



PRICE LIST OF GOODS and SERVICES

Oregon State Government

December 2024

<https://pricelist.dasapp.oregon.gov>

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2025-27 PRICE LIST OF GOODS AND SERVICES

Foreword

The *Price List of Goods and Services (Price List)* for 2025-27 provides a detailed description of the services and related costs that a state agency should include in its budget. Charges and user fees included in the *Price List* provide state agencies with a starting point for developing 2025-27 agency budgets. *Price List* charges and user fees are subject to change as the budget requests of the Department of Administrative Services (DAS) and other contributing agencies are altered during the development of the Governor's Budget (GB) and the Legislatively Adopted Budget (LAB).

Summary of notable changes from the 2025-27 Price List are:

- The Workday Payroll and HCM assessment (formerly part of the CHRO assessment have combined into the Workday System Assessment (pending budget approval).
- An assessment for the State Interoperability Executive Council (SIEC) and the Statewide Interoperability (SWI) Program in the Office of Emergency Management has been added. This program was originally part of the Enterprise Information Services program (EIS).
- Duplicate assessment tables that were in program narratives and Appendix A and B have been removed. These narratives are now in Appendix A and B only (this does not affect assessments dollars in anyway but streamlines the document).

Please see each program description for more information.

The *Price List* will be e-published in three different versions throughout the budget development cycle: Agency Request Budget, Governor's Budget, and Legislatively Adopted Budget. A full printable copy of the current version is available at: <https://pricelist.dasapp.oregon.gov/>, and the past biennium's is at: <https://www.oregon.gov/das/Financial/Pages/Budgetinstruct.aspx>.

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Department of Administrative Services

CHIEF OPERATING OFFICE

The Office of the Chief Operating Officer (COO) leads the development, administration and implementation of statewide policy and coordinates state government operations. The office also manages the day-to-day operations of the Department of Administrative Services (DAS). This includes:

- Setting strategic vision for the agency and managing performance.
- Implementing enterprise-level (statewide) initiatives.
- Development and communication of economic forecasts and prison population forecasts used by state agencies, legislators, the Governor, local governments and the public.
- Coordination of state government's internal audit function as well as internal auditing of DAS programs and processes.

These activities are supported by an assessment that allocates costs to state agencies based on 2023-25 Legislatively Adopted Budget (LAB) Full-Time Equivalent (FTE) authority. *Reference Chief Operating Office (COO) in Appendix A.*

Contact for more information: Debbie Dennis at 971-701-0295 or debbie.dennis@das.oregon.gov.

DAS INFORMATION TECHNOLOGY

DAS Information Technology (DAS IT) is the service delivery organization charged with providing application and desktop support to all DAS divisions and any agencies that request these services. DAS IT is responsible for providing appropriate technology service delivery to support DAS in the accomplishment of its mission.

DAS IT Service Desk

The DAS IT Service Desk provides first- and second-level technical support to all supported users in a professional and informative manner. The DAS IT Service Desk is dedicated to servicing the computer and technology needs of all users by providing detailed resolutions and general system information for common problems.

Desktop support includes providing information, diagnostics, repair, configuration and setup for all desktop hardware and software, including network connections and printing.

Services include:

- Device setup: deployment and configuration of new desktop, laptop, tablet, mobile phone, printer.
- PC asset and life cycle management, workstation moves and transfers.
- Staff onboarding, including readying IT devices and resources to enable staff to be productive on their first day of employment.
- Software and hardware management, including installing and upgrading software applications, patching, and upgrading hardware and accessories.
- Microsoft 365 support including email, Teams, Word, Excel, PowerPoint, etc.

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Refer to the full list of services on DAS IT's website.

What is NOT covered in the DAS IT Client Agency Service Desk rate: PC asset replacement cost such as onboarding PC assets, and PC asset replacement following the DAS IT life cycle replacement schedule. DAS IT Service Desk will procure, configure, and deploy all new PC assets on behalf of the supported agency, and asset cost will be charged back to the supported agency. The DAS IT life cycle replacement schedule for new PC assets is four years.

Service	2025-27 Rate
DAS IT Service Desk	\$162.71/month per position

Contact for more information: David Black at 971-304-4835 or david.black@das.oregon.gov.

STRATEGIC INITIATIVES AND ENTERPRISE ACCOUNTABILITY

The Office of Strategic Initiatives and Enterprise Accountability (SIEA) supports statewide efforts to improve operations and accountability in state government, directs internal and external communication, coordinates legislative activities, and leads enterprise efforts to support cultural change, including diversity, equity, inclusion and belonging (DEIB). These include:

- Implementation, consultation, and monitoring of enterprise expectations regarding strategic plans, emergency preparedness, audit accountability, workforce development and sustainability, and employee training and engagement.
- Coordination of statewide communication, legislative activities and state government operations.
- Coordination of a real-time legislative bill tracking system (BillTracker) that allows state agencies to track bills throughout the legislative process.

These activities are supported by an assessment that allocates costs to state agencies based on 2023-25 Legislatively Adopted Budget (LAB) Full-Time Equivalent (FTE) authority. Reference *Strategic Initiatives and Enterprise Accountability (SIEA) in Appendix A*.

Contact for more information: Mary Moller at 503-551-9193 or mary.r.moller@das.oregon.gov.

CHIEF FINANCIAL OFFICE

The Chief Financial Office works with state agencies, under direction from the Governor's Office, to review and compile objective and accurate information to assist state leaders and the public to inform decisions on efficient use of state resources. The office works with agencies to prepare the Governor's Budget, represents the Governor's budget in the legislative process, and implements the Legislatively Adopted Budget. The office is also responsible for preparing the state's Annual Comprehensive Financial Report (ACFR) and with the establishment of the Office of the State Controller, administration of Statewide Financial Management Services. The Chief Financial Office has the following programs.

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Budget and Management

- Develops and publishes budget instructions.
- Directs development of the Agency Request Budget, the Governor's Budget, and the Legislatively Adopted Budget.
- Monitors state agency execution budgets.
- Conducts administrative studies and analyses of government issues and programs for the Governor, Legislature, or requesting agencies.
- Audits, reports and archives agency and statewide budget information. The Statewide Audit and Budget Reporting Section (SABRS) stores and maintains this information in the Oregon Budget Information Tracking System (ORBITS) and the Oregon Position Information Control System (ORPICS).
- Coordinates capital facility budget requests in partnership with Enterprise Asset Management.

Capital Finance

- Coordinates issuance of debt and post-issuance compliance for multiple general obligation bond programs, the Lottery Revenue bond program, and Tax Anticipation Notes.
- Coordinates budgeting for bond-financed capital projects and debt service on outstanding debt at a statewide level.
- Develops the Capital Budgeting portion of the Governor's Budget and the enabling legislation required for bond issuance and capital construction authorization.

Office of the State Controller

The Office of the State Controller is combining the Statewide Accounting and Reporting Section (SARS) and the Financial Business Systems (FBS) programs under CFO to centralize oversight. This reorganization allows for the oversight of all statewide accounting, payroll, and related functions under a single office providing focused leadership on accounting operations. SARS is responsible for statewide year-end closing coordination, preparation of the Oregon Annual Comprehensive Financial Report and setting statewide accounting policies. The FBS team is responsible for the Statewide Financial Management Application (SFMA), the financial Datamart, payroll accounting and accurate reporting to PERS on behalf of Oregon state government.

Statewide Accounting and Reporting

- Leads effective statewide accounting and financial reporting services, provides high quality customer consultation, and ensures statewide compliance with state and federal fiscal reporting requirements.
- Interprets generally accepted accounting principles and establishes statewide policy through the Oregon Accounting Manual. Provides professional consultation and training services to agency fiscal staff on accounting and financial reporting. Compiles and publishes the state's audited Annual Comprehensive Financial Report.
- Provides statewide leadership of accounts receivable management. Develops, implements and monitors processes to improve the state's debt collection activities. Publishes and submits an annual accounts receivable management report to the Legislature.

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- Coordinates federally mandated reporting requirements and provides guidance to agencies on various federal compliance issues.
- Provides security administration for the state's financial systems as well as administers the statewide travel card program and the statewide travel policy.

The total cost for operating the sections above are supported by an assessment and are distributed to all agencies on the following basis. *Reference Chief Financial Office (CFO) in Appendix A.*

- A minimum assessment of \$2,500 is charged to agencies that have 2.00 or less 2023-25 Legislatively Adopted Budget (LAB) Full-Time Equivalent (FTE) authority.
- A minimum assessment of \$5,000 is charged to agencies that have 2.01 to 30.00 2023-25 Legislatively Adopted Budget (LAB) Full-Time Equivalent (FTE) authority, or less than \$10 million in the agency's 2023-25 total funds LAB.
- The remainder of the assessment is split among the rest of the agencies with 50% allocated according to 2023-25 Legislatively Adopted Budget (LAB) Full-Time Equivalent (FTE) authority and the other 50% allocated according to the size of the agency's 2023-25 total funds LAB.

Contact for more information: cfo.info@das.oregon.gov.

Financial Business Systems

The Financial Business Systems section is responsible for providing and supporting financial systems for statewide use; specifically, maintenance and improvement of the Statewide Financial Management Application (SFMA) and the Datamart.

- **Statewide Financial Management Services (SFMS):** Charges for this service include agency support analysts and the accounting and programming staff needed to maintain and improve the functionality of the Statewide Financial Management Application (SFMA). Data Center Services bills the section for the mainframe computer time to update financial information and generate reports. These charges are a substantial portion of this section's costs. The rate methodology used for charging customers for SFMS services is the projected full biennium SFMS program cost divided by the estimated biennial total number of accounting records to calculate a cost/accounting record rate. An agency's charges are calculated based on the number of accounting records the agency generated during the prior quarter. The current definition of accounting records includes transactions that affect each line of data on the following tables: Accounting Event, Document Financial, Grant, and Recurring Transaction Index.
- **Datamart – Accounting and Payroll:** Charges for this function include the cost of downloading and storing accounting and payroll data from the mainframe applications to the data warehouse, vendor support, and staff costs associated with agency support, training, system development and consultation. The rate methodology used for charging customers is the projected full biennium Datamart program cost divided by the estimated biennial total number of accounting records to calculate a cost/accounting record rate. An agency's Datamart charge is based on the number of accounting records the agency generated during the prior quarter.
- **SFMA Warrants and Return to Agency Warrants:** The cost for warrants includes the cost for internal controls, warrant reconciliation, distribution of information, maintenance of the vendor file, vendor

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withholding, 1099 training, filing, printing and mailing. The rate methodology used for charging customers is the projected full biennium Warrant and Return to Agency Warrant program cost for agencies divided by the estimated biennial total number of Warrants and Return to Agency Warrants reported. This calculates a cost per warrant rate.

- **SFMA Automated Clearing House (ACH):** The cost for ACH services includes the cost for internal controls, reconciliation, distribution of information, maintenance of the vendor file, vendor withholding, 1099 training, filing and Treasury fees. The ACH rate takes into consideration that there is no printing or mailing of vendor payment or back-up information. The rate methodology used for charging customers is the projected full biennium ACH program cost for agencies divided by the estimated biennial total number of ACH records reported. This calculates a cost per ACH record rate.
- **Non-routine/infrequent activities:** FBS encounters two non-routine, infrequent activities (listed below) that require charging FBS customers. These typically represent a very marginal source of revenue for FBS. The two activities have the potential of causing FBS to incur significant costs. They are identified here to ensure that customers know that if they request FBS to perform these services there will be a charge.
- **Extraordinary Service Requirements:** At times agencies have need for a level of service that falls outside of the normal/routine service requirements. These services represent re-work, research, problem resolution and corrective actions at a level of complexity that agencies believe is beyond the ability or authority of its payroll or accounting staff to perform effectively and timely. This level of problem resolution may take several hours to accomplish and may require the services of technical, accounting and programmer staff to correct the data or allow appropriate system functionality. FBS will seek management approval from the requesting agency for the cost of this work before it is performed. **SFMA Generated Payment File for Vendor Payment Services:** FBS bills agencies for Vendor Payment Service charges when an agency contracts with a third party to provide payments to vendors and SFMA is responsible for providing vendor information and creating the 1099-MISC filing. The generation of this payment file incorporates many of the services of an ACH file including maintenance of the vendor file, vendor withholding, problem resolution, 1099 training and filing. The cost charged for this service is the same per record cost charged for the ACH process. It does not include fees negotiated between the third-party provider and the initiating agency, which are the responsibility of the initiating agency.

Services	2025-27 Rate
SFMS: Number of accounting records	\$0.008 per record
Datamart – Accounting and Payroll: Number of accounting records	\$0.002 per record
SFMA Warrants and Return to Agency Warrants: Number of warrants	\$2.18/each
SFMA ACH: Number of SFMA generated ACH transactions	\$2.03/each
Non-routine/infrequent activities:	
Extraordinary Service Requirements: Actual per incident charges	Approved incident cost
SFMA Generated Pmt. File for Vendor Pmt. Svc. Number of records	\$2.03/each

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- **Oregon Statewide Payroll Services (OSPS):** This unit supports the state's payroll system by ensuring Workday properly generates and reports employees' salary and benefits. This includes generating off-cycle payments, vendor payments, and monthly, quarterly, and annual reporting requirements to the various business entities or tax authorities.
- **Public Employees Retirement System (PERS) Reconciliation:** This unit reconciles all PERS members' account information. The rate methodology used for charging customers is the projected full biennium PERS Reconciliation program cost for agencies, divided by the estimated biennial total of employees reported. This calculates a cost per employee per month rate. For the 2025-2027 biennium, these costs will be charged on a two-tier basis. Agencies requiring additional work due to the more complex nature of its business (police, fire and/or seasonal employees) will be charged at a higher rate than the rate charged for less complex agencies. Quarterly charges are based on the number of state employees reported (current and retired).
- **Workday Payroll and Time Tracking:** This unit maintains the state's payroll system by ensuring Workday properly generates and reports employees' salary and benefits. In addition, it is responsible for analyzing and implementing changes and making recommendations on other enhancements. Most system changes and modifications are mandates with firm deadlines, such as PEBB benefit calculations and reporting, PERS rates and deferred compensation program limits.

Assessment Rate Methodology:

1. OSPS
2. PERS Reconciliation
3. Workday Payroll and Time Tracking

These activities are supported by an assessment that allocates costs to state agencies based on 2023-25 Legislatively Adopted Budget (LAB) Full-Time Equivalent (FTE) authority. *Reference Workday Payroll System in Appendix A.*

Contact for more information: Fabiola Flores at 971-900-7635 or fabiola.flores@das.oregon.gov.

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ENTERPRISE INFORMATION SERVICES (EIS) THE STATE CHIEF INFORMATION OFFICER

Oregon's State Chief Information Officer (State CIO) is an independent official appointed by and responsible to the Governor. The State CIO operates as the Governor's primary advisor for statewide enterprise technology and telecommunication projects and programs, implementation of the IT governance framework, and establishment of state government's long-term IT strategy (the Enterprise Information Resource Management Strategy).

EIS comprises seven programs: Cyber Security Services, Project Portfolio Performance, Shared Services, Strategy and Design, Data Governance and Transparency, Administrative Services, and Data Center Services. EIS provides statewide IT leadership by ensuring alignment between statewide IT policy and operations, maturing enterprise technology governance, leveraging investments in shared services, ensuring transparency, providing oversight on IT projects that meet established criteria, and delivering secure and innovative solutions. EIS is driven by four core values:

- **Accountability.** *We are responsible for quality outcomes and share information openly and honestly.*
- **Customer-centered.** *We listen and seek to understand our customers' needs.*
- **Collaborative.** *We build trust and establish mutual purpose to forge effective partnerships across the enterprise.*
- **Innovation.** *We simplify complexity, challenge conventional wisdom, and seek creative and useful solutions.*

For the 2025-27 biennium, EIS will use an assessment model plus a rate-based cost allocation methodology for individual service line charges.

Cyber Security Services

The Cyber Security Services program brings together a full suite of enterprise cybersecurity capability – risk governance, policy, procedure and operations – under a single, accountable enterprise organization. This allows for the end-to-end direction setting and execution for enterprise security. The program is comprised of a risk governance, policy and controls section for setting enterprise security policy and the associated controls to ensure compliance, a solutions section driving enterprise security architecture, a services section to deliver on day-to-day enterprise security operations provisioning, and a security operations center (SOC) providing dedicated, real-time cybersecurity monitoring and response capability across enterprise operations. Cyber Security Services personnel work collaboratively with Data Center Services domain teams to deliver secure solutions to customers.

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Project Portfolio Performance

The Project Portfolio Performance program is key in implementing and using the IT Governance Framework, which includes oversight and portfolio management of all major IT investments. Using a standard framework and statewide policies, the staff work with all state agencies to identify and resolve IT project issues, striking a balance between central delivery and agency flexibility. The staff serves as advisors, making recommendations for agency alignment with enterprise objectives, project management and IT governance maturity and industry best practices. They look for solutions and cost-sharing opportunities across multiple agencies and offer alternate solutions to business problems. This program helps facilitate efficient decision-making, policy and statutory adherence, and provides tools and software training to assist agencies in achieving project success.

Shared Services

The Shared Services program manages several services, including E-Government, Statewide Quality Assurance, Telecom Management, Microsoft 365 (see below) and Statewide Interoperability. The central theme of these services is to provide a single point of coordination for technology services used statewide and management of long-term strategic vendor relationships (e.g., the state of Oregon’s E-Government partnership with Tyler Technologies).

Microsoft 365 (M365)

M365 software and services are funded by a combination of assessment and rates. The assessment covers Microsoft 365 (E5) license costs and support staff needed for the enterprise system. The assessment is based on assigned license counts. *Reference M365 (EIS) in Appendix A.* Additional licenses beyond budgeted positions can be purchased separately through the state’s M365 enterprise agreement, and associated license costs will be the responsibility of the agency to cover. This assessment also covers contracted vendor support.

The below rates provide incident support, operations, administration, and management tasks following the EIS change and incident processes.

The Global Address Book Service is an ala-cart service for the agencies that are not a part of the enterprise M365 environment but need to connect to the Enterprise Active Directory Synchronization Services and Global Address List.

Enterprise Email		
	Billable Unit per Month	2025-27 Rate
M365 Services (does not include M365 licenses)	User Object	\$5.97
<i>The user object is a mailbox for a user or resource that can send and receive email and calendaring.</i>		

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Strategy and Design

The Strategy and Design program works to instantiate strategic technology initiatives, enterprise technology standards and processes, and policy that align technology vision with business strategy. Key initiatives include a state network redesign and modernization and partnership with Link Oregon.

Data Governance and Transparency

The Data Governance and Transparency program upholds the strategic priorities of EIS and state executives in alignment with ORS 376a.350-364 and ORS 276a.500-515 by developing enterprise approaches to data sharing, integration, management, publication, and transparency as well as delivering data services to assist agencies. The program provides enterprise geospatial data development and governance, sets Oregon's vision for data equity and data analytics and research, and provides facilitation and leadership to cross-agency data initiatives. The program also administers enterprise data sharing platforms, Oregon ArcGIS Online, GEOHub and the Open Data Portal.

These programs are supported by an assessment distributed to all agencies on the following basis.

Reference Enterprise Info. Svcs. (EIS) in Appendix A.

- A minimum assessment of \$2,500 is charged to agencies that have 2.00 or less 2023-25 Legislatively Adopted Budget (LAB) Full-Time Equivalent (FTE) authority.
- A minimum assessment of \$5,000 is charged to agencies that have 2.01 to 30.00 2023-25 Legislatively Adopted Budget (LAB) Full-Time Equivalent (FTE) authority, or less than \$10 million in the agency's 2023-25 total funds LAB.
- The remainder of the assessment is split among the rest of the agencies with 50% allocated according to 2023-25 Legislatively Adopted Budget (LAB) Full-Time Equivalent (FTE) authority and the other 50% allocated according to the size of the agency's 2023-25 total funds LAB.

Contact for more information: Paula Taylor at 971-446-1685 or paula.a.taylor@das.oregon.gov.

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Data Center Services

Data Center Services (DCS) is the enterprise service provider for computing infrastructure and platforms, and cloud and network services relied upon by state agencies. DCS' primary customers are state agency IT organizations that develop innovative solutions to automate business operations that support their constituents.

DCS is funded by a rate methodology for usage-based technology service (reference Appendix C), an assessment methodology for fixed costs related to managing state government's core infrastructure and services (reference Appendix A), and pass-through.

An administrative overhead assessment covers the costs of the director and deputy director, operation and maintenance of the state's network core infrastructure, support services provided by DCS staff, and the expenses required to manage, architect, engineer, maintain, secure, and operate the IT functions and supporting technology used by agencies. The services covered by the assessment include:

- Core DCS and wide area network (WAN) functionality and physical network infrastructure.
- Internet and cloud connectivity services.
- Business relationship management.
- Management staff associated with assessment-based services.
- Incident response and change management.
- Data Center building maintenance.
- 24/7 monitoring and observability.
- Disaster recovery solution development and testing.
- Management of the federally regulated data compliance program.
- Service desk functions, including taking calls from customers, creating service tickets and responding to system alerts.
- Mainframe, iSeries and x86 based batch processing support.

These activities are supported by an assessment that allocates costs to state agencies based on 2023-25 Legislatively Adopted Budget (LAB) Full-Time Equivalent (FTE) authority. *Reference Data Center Services (DCS) in Appendix A.*

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Pass-Through

Pass-through is a charge that is incurred by DCS then passed directly to the customer on a dollar-for-dollar basis. Pass-through costs are not included in service rates.

1. Network Pass-Through: This charge is paid for domain registrations and renewals then passed through to the customer.
2. Software Pass-Through: This charge is paid for Secure Socket Layer (SSL) certificates, server software, scanning software, Windows, iSeries, Linux, mainframe, databases, and other application software purchased by DCS for the benefit of the customer.
3. Colocation keycard access. This is a DAS Facilities charge to provide access to the DCS raised floor for colocation customers.

Charge for Services

DCS uses a rate development method that relies on a cost allocation process to determine actual costs to provide a unit of service. Cost allocation incorporates all fixed and variable costs used to determine the total cost for providing a service. Rates are then calculated to recover total actual costs for each service offering, based on the following objectives:

1. Rates represent the true cost of delivering a service.
2. Each service line is run as a “business within a business.”
3. The process complies with federal regulations.
4. Forecasting is based on agency submissions using historical usage and trend data.
5. Rates are scrutinized internally and externally for transparency.

Mainframe

Supports z/OS and z/Linux. Primary function covers the actual mainframe computer systems software (operating systems, networks, DBMS, etc.) which are responsible for the efficient performance of the mainframe and tasks that integrate mainframe vendor software, utilities, databases and communications. This service unit performs engineering, installation, support, and disaster recovery for the mainframe platform and all associated systems and software products.

Mainframe		
	Billable Unit per Month	2025-27 Rate
Batch Processing	CPU Minute	\$46.12
CICS Processing	CPU Minute	\$159.68
DB2 Processing	CPU Minute	\$33.46
TSO Processing	CPU Minute	\$46.12

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Disaster Recovery

DCS provides Disaster Recovery (DR) for the infrastructure and platforms it manages in support of agency production systems. By default, the service is not inclusive of lower environments, agency-owned or managed infrastructure whether in an agency-occupied facility or within DCS' colocation space. In a catastrophe, DCS will restore the infrastructure and platforms in a secondary location for agencies to begin their production system recovery efforts detailed in their DR and Continuity of Operations (COOP) plans.

Agencies within managed services are expected to maintain DR plans (including runbooks and appropriate diagrams) for their systems and applications as part of their COOP. Restoration of systems and applications is the responsibility of the customer after DCS restores the infrastructure and platform.

If multiple agencies are competing for recovery, the priority of service restoration will be set by the State CIO and/or the Governor's Office.

Mainframe and AIX (Advanced Interactive Executive) Platforms

Data and systems are replicated in near real time to a secondary location, which is included in the service rate. Production systems are available after agency testing.

x86 platforms - Tiered DR options

Hot Resiliency Solution (Active-Active): Production data can be accessed concurrently from machines in a cluster housed in multiple physical locations. Examples of this hot resiliency solution are logical replication and Active-Active database topologies.

This option requires agency engagement for appropriate architecture and configuration prior to availability. This option is most useful for mission critical systems.

Active-Active system components consumed in the secondary site are charged the standard rate. Depending on the architecture, this may include RAM, CPU, storage, server instance, SQL maintenance. Database licenses and software assurance for the secondary site are paid by the agency.

Warm Backup (Active-Passive) Solution: Production data and Virtual Machines are replicated between storage subsystems in the primary and secondary location. These systems and data cannot be accessed in the secondary location until a fail-over or role-swap event occurs and is no longer available in the primary location.

This option is available in both the DCS managed private cloud as well as the DCS managed public cloud.

This option requires agency engagement for appropriate architecture and configuration prior to availability.

Active-Passive system storage consumed in the secondary private cloud site are charged the standard rate. Active-Passive in a public cloud environment is subject to rates and fees of the cloud provider plus the DCS cloud rate.

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Cold Solution: Cold DR requires nightly backup copies from the backup service. Production activities can begin once applications and data are fully restored from the backup system, runbooks completed and validated by the agency. This option is most useful for non-critical systems.

Customers utilizing DCS backup services have no additional fees.

Once per year DCS invites customers to test Cold DR in an isolated environment. Customers participate in this test for no additional charge.

Restoration of Cold DR is the lowest priority option and requires agency involvement and runbooks.

Midrange

Supports AIX, iSeries, and Linux on IBM Power Systems. Primary functions include responsibility for the design, engineering, configuration, installation, administration and maintenance of the midrange hardware, operating systems and supported middleware. This service unit also has responsibility for disaster recovery, and other software systems hosted on AIX, iSeries, and Linux. Midrange performs day-to-day operations such as system maintenance, system backup, recovery and file maintenance. Midrange installs new software releases and system patches, software configuration and resolves technical problems.

Midrange		
	Billable Unit per Month	2025-27 Rate
Virtual Operating System Service, iSeries	iSeries Instance	\$5309.41
Virtual Operating System Service, UNIX/Linux	UNIX/Linux Instance	\$777.30
System CPU Resource Allocation	Server Core	\$381.49
System Memory Resource Allocation	GB Server Memory	\$45.58
DBMS Service, DB2 on UNIX	DB2 Server Core	\$2372.40
DBMS Service, Oracle on UNIX	Oracle Server Core	\$457.33
Application Server Service	MB transferred, Web	\$0.37
Secure File Transfer Service, UNIX	Allocated SFT GB	\$3.32

X86 Server and Infrastructure

Supports the Windows and Linux server operating systems and all associated infrastructure, including data storage. Primary functions include responsibility for the design, engineering, configuration, installation, administration, and maintenance of the X86 platform and data storage hardware as well as Windows and Linux operating systems. The X86 platform and data storage capacity may be provided inside the State Data Center or on contract to DCS through a vendor managed service. The X86 infrastructure team performs day-to-day operations such as system management that supports hardware and virtualization. The Windows and Linux teams install, maintain, and support the operating system software, including the implementation of server roles and management of operating system supporting applications. These teams are also responsible for the deployment of agency-owned appliances.

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Non-standard service offerings for services outside the scope of the current DCS service catalog will be billed on a pass-through basis. Any exceptions require review and approval by EIS.

X86 Server		
	Billable Unit per Month	2025-27 Rate
Appliance Hosting Services	Physical Appliance	\$73.86
Server Instance	Server Instance	\$29.87
System CPU Resource Allocation	Server Core	\$14.29
System Memory Resource Allocation	GB Server Memory	\$9.76
MS SQL Maintenance	Server Core, SQL	\$20.22

Storage Management

Data storage services provide secure technology and capacity management to store customers' data in a manner that meets its performance and availability needs.

Data Storage		
	Billable Unit per Month	2025-27 Rate
Enterprise Storage	Allocated Enterprise Storage GB	\$0.01
Enterprise Storage, Mainframe	Actual Mainframe Storage GB	\$0.01

Backup Services

Backup Services create multiple reliable copies of data, related software and supporting configurations for the purpose of reproducing data from a specific point in time in the event the original is lost, erased, damaged or changed in error. An immutable copy is maintained off-site protecting against malicious data corruption and enabling some regulatory data-compliance requirements. A restore from the immutable copy can be provided for a fee.

Backup		
	Billable Unit per Month	2025-27 Rate
Backup Services	Backup GB	\$0.005

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Network

The Network team supports the DCS network, Wide Area Network (WAN), Metropolitan Area Network (MAN), Local Area Networks (LAN) and wireless networks. Primary functions include responsibility for the design, engineering, configuration, installation, administration and maintenance of the enterprise's data communication systems.

Data Network		
	Billable Unit per Month	2025-27 Rate
LAN Services	12 Port Switch	\$56.00
Wireless Services	Device	\$17.64

Colocation

The Colocation team provides customers with network connectivity and physical access to the State Data Center. DCS provides the physical building, cooling, power, bandwidth, and physical security while the customer provides servers and storage. Keycard access will be a pass-through to the customer.

Colocation		
	Billable Unit per Month	2025-27 Rate
Colocation	Rack	\$810.97

Managed Cloud Service

Managed Cloud Service supports General Cloud Management, Identity and Access Management, Security, and Connectivity. Provides full support, including set-up of organizational structure, tenants, network and server services. Primary functions include, but are not limited to, solution consulting; vendor relationship and contract management; identity management; security options which could include firewall services and antivirus; and network options to support routing and connectivity. Native cloud services are covered through a direct charge from the vendor.

Managed Cloud Service		
	Billable Unit per Month	2025-27 Rate
Cloud Service Support	% of vendor invoice	9%

IT Professional Services

IT Professional Services is a term for work performed on behalf of an agency request. The type of work can be performed by any team within DCS. The types of work that are billable include:

1. Consulting services specific to customer requests that are beyond the service expectations incorporated in the rate for that service.

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2. Modifying, enhancing or terminating a customer's existing service instance.
3. Service set-up. A 3-hour flat rate will be used for all Windows and Linux server builds (e.g., server clustering).
4. User support, mainframe.

IT Professional Services		
	Billable Unit per Month	2025-27 Rate
IT Professional Services	Hour	\$186.32

Contact for more information: Eric Sexton at 971-701-0032 or eric.sexton@das.oregon.gov.

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CHIEF HUMAN RESOURCES OFFICE

The Chief Human Resources Office (CHRO) provides the enterprise-wide policy leadership necessary to maintain a reliable and qualified workforce for Oregon state government. The CHRO's centralized policy functions enable Executive Branch agencies to share resources and expertise with which to manage their human resources (HR) assets and capital in a cost-effective way. CHRO also provides HR management services to smaller agencies, boards and commissions that do not have the staff to perform these functions.

The office oversees the following HR functions:

Classification and Compensation

This unit develops and maintains the state's classification and compensation plan for approximately 42,000 employees in classified, unclassified, and management service positions. The unit also ensures that the Executive Branch conducts an Equal Pay Analysis at least every three years, and in accordance with Executive Order 17-08, publishes the biennial Salary and Benefit Report. The Classification and Compensation unit is the primary resource during collective bargaining for determining classification studies and salary selectives.

Human Resources Systems

This unit is responsible for the management, operation, and security of the statewide Human Resource Information System (HRIS) and Learning Management System (LMS) used by all three branches of state government. These systems are mission-critical to statewide HR administration, recruitment, and training and must be available daily with information instantly available for HR and payroll processing. In early 2019, the CHRO implemented a new HR system, Workday, which standardized HR business processes across the enterprise, improving efficiency and providing robust tracking of employee and position information. The modern features of Workday have made state recruiting more contemporary and are enabling improved decision making through on-demand data analysis and reporting.

Labor Relations

This unit represents the Governor on behalf of all Executive Branch agencies in collective bargaining. Currently, the Labor Relations Unit administers 32 state collective bargaining agreements which cover approximately 34,000 employees who are represented by 12 different labor organizations. Additionally, the Labor Relations Unit administers five non-state collective bargaining agreements represented by AFSCME and SEIU.

Policy Consultation and Research

This unit establishes a system of human resources administration for state government by developing and implementing the state's workforce management plan; developing and administering CHRO rules and policies; providing consulting services and technical assistance to agency HR offices; and reviewing agency compliance with statewide policies. The unit provides training and consultation on workplace investigations and may conduct agency workplace investigations at an agency's request.

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Talent Acquisition

This unit provides statewide leadership in recruiting a skilled, diverse workforce for Oregon state government by providing innovative solutions for improving the state's recruitment process. The unit is also responsible for creating and implementing a viable and sustainable succession planning process to provide workforce bench strength and increase representation of minority candidates in recruitment pools at all levels.

Workforce Management and Collaboration

This unit focuses on state government's values of accountability, equality, excellence, and integrity by partnering with state leadership, managers and employees as internal consultants that provide best-practice workforce strategies, solutions, and resources to meet current and future workforce needs. Service areas include management education, leadership development, people and data analytics, employee engagement, and executive/management coaching.

The above activities are supported by an assessment that allocates costs to state agencies based on 2023-25 budgeted Full-Time Equivalent (FTE) authority. *Reference Chief Human Resources Office (CHRO) in Appendix A.*

Client Agency Human Resources Management Services

This unit provides cost-effective HR services that decrease legal and employment contract risks to agencies that cannot afford the staff to administer HR services in-house.

Full-service HR management services include:

- Collective bargaining agreement administration.
- Grievance, complaint and employment litigation support.
- Leave administration and personnel records management.
- Management advice, counsel and coaching.
- Investigations, conflict mediation and resolution.
- Recruitment services and recruitment records management.
- Position management and classification allocation.

The above activities are supported by an assessment that allocates costs to state agencies based on 2023-25 Legislatively Adopted Budget (LAB) Full-Time Equivalent (FTE) authority. *Reference Client Agency HR Mgmt. Svcs. (CHRO) in Appendix A.*

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Standalone HR management services using an hourly rate, include:

Talent Acquisition Support Services

Talent acquisition support services include guidance and advice on federal and state laws, rules, policies and labor contract interpretation concerning recruitment strategies; development of recruitment advertising and outreach strategies; creation of recruitment announcements, supplemental questions and evaluation criteria, application review and applicant notifications; support for interview self-scheduling, interview question guidance and review of veterans' preference requirements. The talent acquisition team also provides representation at local career fairs and handles all recruitment records management and retention.

Standalone rate: \$88/hour

Investigation Services

Investigation services include objective, responsive research and fact finding of workplace complaints or performance-related concerns; conflict mediation and resolution; management advice, counsel and coaching; and other solutions as recommended. **Standalone rate: \$125/hour**

Contact for more information: 971-707-0880 or chro.hr@das.oregon.gov.

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ENTERPRISE ASSET MANAGEMENT

Enterprise Asset Management (EAM) includes the Office of Sustainability, Rent Program, Real Estate Services, Capital Facilities Planning, Fleet and Parking Services, and State and Federal Surplus Property. The focus of these programs is property management, both real and personal, that produces optimal use of state government assets and supports agencies' requirements for sustainable buildings, space, travel and operational needs. EAM's responsibilities encompass the full life cycle of the assets the division manages, acquires, operates, maintains and disposes. These value-added services allow state agencies and select local government customers to focus on their primary missions.

Office of Sustainability

The DAS Office of Sustainability provides agencies with technical and organizational support to help conserve energy and resources and address other sustainability issues in state buildings, fleet, staffing and other agency activities. The Office facilitates the Interagency Sustainability Coordinators Network and supports the Oregon Sustainability Board by providing research papers, how-to guides, newsletters, workshops, seminars and on-call direct support for agencies. This helps agencies comply with statute, statewide policy and executive orders; as well as use energy and water efficiently, reduce waste, address challenges posed by climate change and integrate equity in decision-making. *Reference Admin. and Real Estate Services (EAM) in Appendix A.*

Contact for more information: Dave Wortman at 971-304-8733 or david.wortman@das.oregon.gov.

Rent Program

The Rent Program includes the following sections:

Trade Services

This section provides custodial and landscape services, building maintenance and repair services including electrical, HVAC and security services to state-owned and operated buildings in Salem, Wilsonville, Portland, Eugene and Pendleton.

Trade rates will be a blended average using the following service categories:

Trade Rate - Service Category	2025-27 Rate per hour
Administrative Services – Tririga Support, Contracts and Procurement Services, Key Card administration	\$90
Trades – Labor, Driver and Landscaping	\$82
Trades – Custodial	\$49
Professional Trades – Service and Repair, Electrical, HVAC, Painting, Plumbing and Building Security	\$114

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Key Card Services

Key Card Services provides a variety of basic physical and electronic security in DAS-owned buildings and provides Photo ID key cards as an over-the-counter service to tenants in DAS-owned buildings. This program installs, repairs, and replaces key card (electronic access) systems on exterior doors and designated interior doors as the DAS standard for its buildings. This standard ensures consistent, controlled access for DAS-owned buildings.

Key card rates include the direct cost of supplies, equipment and labor used to produce each card.

Description	2025-27 Rate
Photo ID Keycard	\$24
Photo ID Only	\$18
Contractor/Visitor (with access)	\$22
Contractor/Visitor (no access)	\$14
Proxy Card	\$15

Building Security Technician services will install additional key card readers and other security equipment requested by a tenant agency to enhance safety and security. The costs of installation, maintenance, repair and replacement is the responsibility of the requesting agency. For hourly rate, reference above Trade Rate – Service Category – Professional Trades.

Contact for more information: Heath Swartwout at 503-373-7031 or heath.swartwout@das.oregon.gov.

Building Space – Uniform Rent Rate

Uniform Rent recovers all building costs in DAS' Uniform Rent office buildings, which includes building maintenance, custodial services, depreciation, and deferred maintenance (to pay for construction and improvement), normal utilities, debt service, building security, recycling, landscaping and administrative overhead.

Square footage per building per agency is based on occupancy at time of rate development and is subject to change.

Agencies should refer to the currently leased Office Square Footage and Storage Square Footage set forth in Section 1.2 of the Agency's Uniform Rent Lease with DAS. Agency's rent is calculated as follows:

Office Square Footage* x \$2.30 = Monthly Office Rent

Storage Square Footage x \$1.10 = Monthly Storage Rent

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**Office Square Footage is calculated by multiplying the usable office square footage by the Building Load Factor (as set forth in the Agency's Uniform Rent Lease with DAS).*

Monthly Uniform Rent Rate		
	2023-25 Rate	2025-27 Rate
Basic (per sq. ft.)	\$2.03	\$2.30
Storage (per sq. ft.)	\$1.03	\$1.10

Contact for more information: Brady Ricks at 503-559-1401 or brady.ricks@das.oregon.gov or res.info@das.oregon.gov.

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Service Agreements and Self Support Rent Rates

EAM provides services by interagency agreement to state agencies in the buildings listed below.

The charges for these services reflect the actual cost of providing each service. The following table lists estimated costs developed using the historical costs of maintaining and operating these buildings at current service levels. To keep the monthly rent costs down, service requests provided by Trade Services is billed directly to tenant. For hourly rate, reference above Trade Rate – Service Category.

Service Agreement and Self Support Rent Rates		
Agency Number	Agency Name	2025-27 Rate
10000	Human Services, Dept. – Albina	\$ 1,113,747
10700	Admin Services, Dept. – Print Plant – Enterprise Goods & Services	\$ 1,246,244
10700	Admin Services, Dept. – Print Plant – Data Center Services	\$ 372,255
10700	Admin Services, Dept. – Fleet & Parking Services	\$ 778,245
10700	Admin Services, Dept. – Surplus Property	\$ 366,829
10700	Admin Services, Dept. – State Data Center – Data Center Services	\$ 5,875,944
10700	Admin Services, Dept. – No Valley Complex Lab (110435) Enterprise Asset Manage	\$ 2,982,121
10700	Admin Services, Dept. – No Valley Complex Warehouse - Enterprise Asset Managen	\$ 1,301,287
44000	Admin Services, Dept. – Blind Commission - Enterprise Asset Management	\$ 98,146
14100	State Lands Dept. – State Lands Building	\$ 108,320
19800	Judicial, Dept. – Supreme Court Building	\$ 32,725
25700	State Police, Dept. – Pendleton Garage	\$ 17,927
25700	State Police, Dept. – Portland Lab	\$ 4,755,556
25700	State Police, Dept. – No Valey Complex Warehouse	\$ 2,123,153
27400	Veterans' Affairs, Dept. of – Veterans Building	\$ 77,708
34000	Environmental Quality, Dept. – DEQ Lab	\$ 5,014,060
44000	Consumer & Business Services, Dept. – OR OSHA No Valley Complex Lab	\$ 784,769
44300	Oregon Health Authority – Health Lab	\$ 4,271,236
47100	Employment – Pendleton Annex	\$ 312,636
47100	Employment Department – Albina	\$ 391,316
47100	Employment Department – Employment Building	\$ 2,700,846
58500	Commission for the Blind – Blind Commission Building	\$ 479,182
60300	Agriculture, Department of – North Valley Complex Lab	\$ 4,080,797
63400	Parks and Recreation, Department of – Garden Pride	\$ 71,258
73000	Transportation, Dept. – Transportation Building	\$ 181,949
	Total	\$ 39,538,256

Contact for more information: Rent Program Manager at 503-932-8723.

Planning and Construction Management

Planning and Construction Management (P&CM) manages capital construction and capital improvement projects for DAS facilities as well as for other agency facilities. New construction, major renovations, or improvements to building structures and systems are part of DAS' budget requests for capital improvement and capital construction. P&CM project managers direct the construction of new facilities and remodeling of existing sites, and as needed, assist agencies in obtaining project management services through outside

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consultants. This mix of in-house and qualified private-sector contracts yields the best results for customers.

P&CM project managers ensure the design and construction of each project meets the quality requirements set by the state and tenant agencies, along with code requirements. P&CM regularly compares its costs and performance against private and public sector benchmarks to assure the highest quality service. The EAM division also manages projects for other agencies at cost, as staff is available.

Unit staff also has expertise in the construction contracting process, working with the Department of Justice on construction projects, invoicing, construction budget management and project timeline development.

For the 2025-27 biennium, Project Management services for DAS-owned buildings are included in the monthly rent cost. For non-DAS-owned buildings an hourly rate of \$114 will be charged for project management services.

Contact for more information: Jeremy Miller at 971-374-3383 or jeremy.w.miller@das.oregon.gov or Scott Nebeker at 503-428-6324 or scott.nebeker@das.oregon.gov.

Real Estate Services

Leasing Services

Leasing Services provides state agencies with commercial brokerage services to find suitable office (and related storage, parking, lab and warehouse) facilities anywhere in the state. For private sector transactions, the unit's leasing agents negotiate with property owners and brokers on behalf of the client agency, draft the lease contract and manage the transaction through to contract execution. In addition to its private sector portfolio, the leasing team manages DAS' owned portfolio of buildings (i.e., Uniform Rent and Self-Support).

Examples of leasing services provided to agencies include:

- Needs assessment and planning assistance (timing, square footage, functionality, cost forecast, strategy and best options).
- Market research and site search to find leased space that aligns with the agency's strategic business, financial and operational objectives.
- Drafting and soliciting Requests for Information (RFI).
- Facilitating personal tours of prospective properties.
- Providing comparison of landlord proposals and guidance for decision making.
- Interpreting terms and conditions of the lease.
- Preparation and/or review of documentation for private, interagency and intergovernmental leases, renewals, amendments, extensions and terminations, assignments and subleases, as well as estoppels and subordination, non-disturbance and attornment agreements (SNDAs).
- Lease administration (contract enforcement, lease disputes, expense reconciliation, space planning, etc.).
- Providing agency data requests to support legislative asks, comparable rents for certain areas, available properties, summaries of existing leased portfolio (once a biennium), etc.

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Leases in DAS-owned buildings: For the 2025-27 biennium, charges for services in DAS-owned uniform rent and self-support buildings is covered in the rent.

Private sector leases: Beginning in the 2025-27 biennium, Real Estate Services (RES) will move to an assessment model in which each agency with a lease managed by RES will pay an assessment to cover all services provided based on the following methodology:

Assessment will be allocated to agencies based on an average of the total square footage of privately leased space and the monthly cost of those leased spaces as of Dec. 31, 2023.

Sample: Private Lease Assessment Allocation

25-27 Real Estate Assessment Allocation Options								
Vendor	Vendor Name	Square Foot Total	% of Total Portfolio	Allocation: SF of Leases	Lease Cost Total	% of Total Portfolio	Allocation: Cost of Monthly Lease	Average of 2 Methods
10000	Human Services, Department of	2,648,488	0.39	\$2,535,860	\$3,933,475	0.48	\$3,120,893	\$2,828,377
10400	Public Records Advocate, Office of	-	-	\$0	\$0	-	\$0	\$0
10700	Administrative Services, Department of	23,719	0.004	\$22,710	\$40,800	0.01	\$32,372	\$27,541
10800	Mental Health Regulatory Agency	5,868	0.001	\$5,618	\$6,241	0.001	\$4,952	\$5,285
10900	Aviation, Department of	-	-	\$0	\$0	-	\$0	\$0
11400	Long Term Care Ombudsman	5,787	0.001	\$5,541	\$6,655	0.001	\$5,280	\$5,411
11500	Employment Relations Board	5,783	0.001	\$5,537	\$10,049	0.001	\$7,973	\$6,755
11900	Tax Practitioners, Board of	1,577	0.0002	\$1,510	\$2,741	0.0003	\$2,175	\$1,842

Real Estate Land Sales

Real Estate provides many additional services to state agencies. Examples include:

- Support for non-leasing real estate transactions and due diligence (e.g., cell towers, easements, purchases and sales, environmental, surveys, appraisals, deeds).
- Support for legislatively directed transactions that do not produce revenue.
- Support for executive orders pertaining to real estate.
- Support for long-term real estate projects with uncertain outcomes.
- Support for the Public Lands Advisory Committee.
- Planning services relating to state facilities (e.g., interpretation of land use and zoning regulations, contracting for traffic studies, transit studies).
- Support for the Chief Financial Officer’s facilities-planning policy initiatives (e.g., portfolio management, business cases and statewide space standards).
- Coordination between DAS and the Department of State Lands.
- Management of the real property clearing house.

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These activities are supported by an assessment charged to all state agencies based on a blended allocation method:

- One-third of the 2023-25 Legislatively Adopted Budget (LAB) Full-Time Equivalent (FTE) authority.
- One-third of the size of the agency's 2023-25 total funds LAB.
- One-third of the number of parcels the agency owns.

Reference Admin. and Real Estate Services (EAM) in Appendix A.

Contact for more information: Brady Ricks at 503-559-1401 or brady.ricks@das.oregon.gov or res.info@das.oregon.gov.

Capital Facilities Planning

- Assists agencies in developing maintenance plans for state-owned facilities.
- Assists in the analysis and planning of major construction projects.
- Coordinates the statewide facility inventory.
- Supports the following two governing bodies:
 1. Capitol Planning Commission (CPC) was reestablished by the Legislature in SB 671 (2009). It provides recommendations and information to project-proposing agencies and biennially to the Legislature on state government construction and facilities management projects within the boundaries of the cities of Salem and Keizer. The Commission also provides a public process for review of Area Plans and Capital Construction Projects within the Salem and Keizer city limits. The CPC charge is based on budgeted Full-Time Equivalent (FTE) positions for each state agency with 15 or more FTE. Agencies with less than 15 FTE employees are not assessed. *Reference Admin. and Real Estate Services (EAM) in Appendix A.*
 2. Capital Projects Advisory Board (CPAB) provides public review of proposed capital projects of all state agencies (except public universities). CPAB advises the DAS director on long-range facility plans that agencies submit to DAS; the condition of facilities, maintenance schedules, and options for new facilities (this applies to existing and proposed facilities within the class called major construction or acquisition in the Governor's budget); agency plans to lease facilities of 10,000 square feet or larger for 10 years or more; and agency plans to build or buy a building of 10,000 or more square feet.

Contact for more information: Daniel Christensen at 503-930-0765 or daniel.christensen@das.oregon.gov.

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Fleet Services

Under ORS 283.310, DAS Fleet must control and regulate the motor vehicles used for state business, including acquisition, access to, operation, use, maintenance and disposal. Fleet is also responsible for providing safe, dependable transportation in a cost-effective manner. The following rule and policies further regulate how state vehicles may be used and how DAS and agencies must manage vehicle assets: OAR 125-155, Statewide Fleet Management Policy 107-011-040, and Statewide Travel Policy 40.10.00.

Program vehicle requirements: When an agency adds new programs, expands existing programs, or adds FTE that will require the use of state vehicles, the agency must submit a request for additional permanently assigned vehicles to DAS Fleet as part of budget development. This must occur by April 15 of even numbered fiscal years. Fleet uses agencies' requests for additional vehicles to plan DAS vehicle purchases. A request for a permanently assigned vehicle must include information about the type of vehicle, the approximate date the agency needs the vehicle and signature approval.

Services provided by Fleet (through its motor pool and shop located in Salem):

- Daily rental vehicles (less than 30 days) and monthly rental vehicles (30 days or more).
- Fueling and car wash.
- Vehicle repair and maintenance.

Daily Rental Vehicle Rates: The daily rental vehicle rate includes administrative overhead and vehicle maintenance. Fleet passes to customers the actual cost of fuel, plus \$0.12 per gallon, to cover the overhead of managing the fuel infrastructure.

Vehicle Type	2025-27 Rate
Sedan – FWD and AWD (Includes alt-fuel, flex-fuel, hybrid)	\$50
Sport Utility Vehicle (Includes flex-fuel and hybrid)	\$70
7 Passenger Mini Van	\$70
12 Passenger Van	\$95
Cargo Van	\$50
Pickup	\$70

Monthly Rental Rates: Fleet bills agencies a monthly rate that includes vehicle acquisition costs and administrative overhead. In addition, Fleet passes the actual cost of vehicle maintenance to customers and passes through fuel costs, plus \$0.12 per gallon, to cover the overhead of managing the fuel infrastructure.

Note: Rates for specialty and miscellaneous vehicle types are available upon request. Fleet reserves the right to establish new or adjust existing rates as necessary, based on changes in purchasing cost, usage patterns or special configurations. View Fleet's monthly rental rates online:

<https://www.oregon.gov/das/FleetPark/Pages/rates.aspx>.

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Depreciated Permanently Assigned Vehicles: Vehicles are depreciated over a period of years to an established salvage value; not to zero value. The salvage value is a calculated percentage of the original acquisition cost of the vehicle based on historical sale revenues for that type of vehicle.

If an agency returns a vehicle prior to the end of the chosen depreciation schedule, the agency may be charged for the remaining depreciation if Fleet cannot find a new customer to rent the vehicle or if the program must sell the vehicle at a loss.

- Vehicles that are fully depreciated will have a rate of **\$194 per month** plus fuel and maintenance.
- These vehicles may experience higher-than-normal maintenance costs due to age and miles.

Seasonal Rental Vehicles: (Vehicles rented for more than 30 days and less than one year.)

- Non-fully depreciated seasonal vehicles will have the same rate as a permanently assigned vehicle of the same class description plus fuel and maintenance.
- Fully depreciated seasonal vehicles will have a rate of **\$410 per month** plus fuel. Regular maintenance and repair costs are included in the monthly rental rate. Accident and body damage repairs and excessive wear and tear repairs will be charged separately.

Accelerated or Rough Use Vehicles: Vehicles are depreciated over a period of years. If an agency uses a vehicle at an accelerated rate and the vehicle reaches the replacement mileage criteria before the end of the depreciation schedule, or if the agency has used the vehicle in a way that makes the vehicle not viable for continued use for the extent of the depreciation schedule, the agency will be charged for the remaining depreciation value, minus what Fleet recovers from salvage or sale of the vehicle.

Example:

An agency receives a new vehicle that cost \$18,000 in 2010 and drives it 35,000 miles per year. The vehicle passes the current 130,000-mile replacement criterion after only half of the vehicle's depreciation schedule; the residual depreciation value is \$8,100. Fleet receives \$5,500 from the sale of the vehicle. The agency owes Fleet the remaining \$2,600.

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Vehicle Repair/Maintenance:

Shop Services	2025-27 Rate
Motor Pool Shop Labor	\$155 per hour
Motor Pool Parts Markup	35%
Miscellaneous Shop Expense	\$3 per work order
Motor Pool Vehicle Wash	\$7.5
Shop Rental Vehicle	\$5 per day

Contact for more information: Fleet Program Analyst at 503-378-2132 or fleet.office@das.oregon.gov.

Website for additional information: <https://www.oregon.gov/das/fleetpark/pages/index.aspx>.

Parking Services

Under ORS 276.591-276.601 and OAR 125-090, DAS regulates the parking fees and areas those fees are applied within the Salem Capitol Mall area, at the Portland State Office Building and at the Eugene State Office Building. Although parking rates are usually set during the normal DAS budget build, rates may change between Legislatively Adopted Budgets to increase revenues necessary to cover emergent costs relating to operation, maintenance and improvements to DAS-owned parking facilities. Current rates and any changes are posted on the DAS Parking Services website; employee and agency customers are also directly notified of changes by email.

Contact for more information: Dan Wright at 503-373-7783 or dan.wright@das.oregon.gov. Website for

Parking Services rates and more information: <https://www.oregon.gov/das/fleetpark/pages/rates.aspx>.

State Surplus Property

State Surplus Property

State Surplus Property collects and disposes of the surplus personal property of state government and local governments. It utilizes a variety of marketing methods, including fixed price sales and online auctions. In addition to state and local governments, customers include qualified non-profit organizations and the public.

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Surplus is governed by ORS 279A, which authorizes the program to recover the cost of property disposal from the amount received for the sale of items, or by billing agencies for the difference.

Service	Description
State Agency Personal Property	<ul style="list-style-type: none"> Personal Property that is sold-on-site at the agency's location: Surplus keeps all proceeds for items sold for less than \$250. Any item that sells for more than \$250, Surplus keeps the first \$250 plus 50% of the remaining sale. Personal Property that is sold from the Surplus Property warehouse: Surplus keeps all proceeds for items sold for less than \$500. Any item that sells for more than \$500, Surplus keeps the first \$500 plus 50% of the remaining sale.
Vehicles and Titled Equipment	<ul style="list-style-type: none"> For property that is sold-on-site at the agency's location: Surplus keeps 13% of each sale. For property that is sold from the Surplus Property warehouse: Surplus keeps 17% of each sale.
Delivery and Pickup Charges	<ul style="list-style-type: none"> Billed to agencies at \$2 per mile plus \$82 per hour for labor, billed in 15-minute increments with a 1-hour minimum. Surplus reserves the right to add a fuel surcharge to the per-mile fee should fuel costs rise.
Storage and Storage Management	<ul style="list-style-type: none"> Pallet Storage: \$13 per pallet per month Space Storage: \$0.70 per sq. ft. per month Labor: \$82 per hour Outside Lot Storage: \$0.60 per sq. ft. per week (charged on vehicles or equipment arriving at the Surplus Property warehouse that are not ready for immediate sale [i.e., within one week]).
Assessment	<p>Allocated as follows:</p> <ul style="list-style-type: none"> 20% of the total assessment will cover Surplus policy, consultation, and program overhead (administrative) expenses; allocated to state agencies based on 2023-25 Legislatively Adopted Budget (LAB) Full-Time Equivalent (FTE) authority. <i>Reference Surplus Property Base (EAM) in Appendix A.</i> 80% of the total assessment is based on historical personal property transactions conducted on behalf of state agencies using actual 2021-23 personal property transactions per agency. <i>Reference Surplus Personal Property Transactions (EAM) in Appendix A.</i>

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ENTERPRISE GOODS AND SERVICES

Enterprise Goods and Services (EGS) provides cost-effective services to state agencies and, in many cases, local governments. These value-added services allow agencies to focus on their primary missions and core business. Specifically, EGS supports its customers by providing stable business systems and expertise in procurement, publishing and mail distribution, risk management and financial services. The division focuses on providing assistance through responsive customer service, operational efficiency, flexible delivery and continuous performance improvement.

State Procurement Services

State Procurement Services (SPS) is responsible for providing a wide range of statewide procurement services, such as procuring goods and services on behalf of state and local governments, offering procurement consultation, marketing and communication, an e-procurement system, policy and strategic planning, and general procurement information and support. These services include:

- **Statewide Price Agreement Services:** SPS negotiates and administers statewide price agreements, which leverage the purchasing power of local governments, state agencies, and other states to ensure cost-effective acquisition of goods and services. The costs associated with these services are supported by the Vendor Collected Administrative Fee: **Ranges from 1.0% to 2.0%, and other percent or type.**
- **OregonBuys System:** An end-to-end enterprise e-procurement system that saves time and money in administrative processes; incorporates procurement best practices; creates uniformity and standardization for users and vendors; captures data and provides improved reporting capability which is used to increase agencies' buying power and make strategic procurement decisions. The costs associated with this software are supported by an Administrative Fee: **1.0%.**
- **Procurement Training Services:** A unit within SPS provides DAS' procurement-related training services, including legislatively mandated training. The team provides training and certification designed to improve purchasing and contracting outcomes, certifies procurement professionals, and ensures the training program is responsive to the needs of multiple agencies.
- **Oregon Cooperative Procurement Program (ORCPP) Services:** ORCPP allows qualified agencies and organizations access to state contracts to purchase goods and services, procurement training opportunities and unlimited advertising in OregonBuys. Additionally, a reciprocal agreement allows access to designated contracts in Washington state. Fees are set based on a participating entity's operating budget.

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Service	2025-27 Rate / Fee
Procurement Training Services¹	
Core Procurement Services Course:	
Core Course – 3.5 hr.	\$75
Core Course – 7.0 hr.	\$125
Core Course – 14.0 hr.	\$175
Core Course – 21.0 hr.	\$225
Brokered / Special / Webinar:	
Monthly Webinar per person (1 hour)	\$35
Principles of Public Procurement - Course per person (40 hours)	\$350
Tradeshow Summit (7 hours)	\$350
Customized Training	\$1,250
On the Road Shows	\$1,800
Oregon Cooperative Procurement Program (ORCPP) Services:	
Annual Organizational Budget -	
0 - 90,000,000	\$0
90,000,001 - 150,000,000	\$2,000
150,000,001 +	\$2,500

- **Agency-Specific Procurement Services:** Procurement Services staff can provide a variety of services to customers, ranging from development of a request for proposal to consulting or reviewing terms and conditions. The fees will be based on a weighted assessment based on transaction complexity instead of the standard assessment model due to the time and effort applied to more complex transactions.
- **Procurement Equity Services:** Starting with the 2025-27 biennium, the Procurement Equity program will be incorporated into SPS as part of the assessment.
- **Assessment Rate Methodology:**
 1. General Procurement Services
 2. Procurement Policy – Regulatory functions including development of statewide rules, policies forms and compliance review.
 3. Procurement Equity Services
 4. Agency-Specific Procurement Services

Activities 1-3 are supported by an assessment that allocates costs to state agencies based on 2023-25 Legislatively Adopted Budget (LAB) Full-Time Equivalent (FTE) authority. *Reference State Procurement Services (EGS) in Appendix A.*

¹ Training Assumptions: There is a total of 46 classes and events per year. Core classes are calculated using an average of 18 students per class, Principals of Public Procurement with an average of 20 students, Tradeshow (anticipate 6 per year) with an average of 30 participants, and Monthly Webinars with an average of 40 students. These rates are based primarily on market analysis. They are not directly based on the total cost of providing the training.

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Costs associated with activity 4 is supported by an assessment that allocates costs to state agencies based on a weighted model using 2021-23 usage data. *Reference State Procurement Services (EGS) in Appendix A.*

Contact for more information: Stephen J. Nelson at 971-719-1680 or stephen.j.nelson@das.oregon.gov

Publishing and Distribution

Publishing and Distribution (P&D) is the state’s central provider for integrated document publishing, mail processing and distribution services. P&D offers digital and secure print services (variable data, print on demand, color printing); mainframe/data center printing (reports, checks, secure documents); bindery services (folding, cutting, saddle stitching, hand work); mail services (inserting, addressing, metering, address hygiene, OCR mail sorting bar-coding, address clean-up and mail forwarding); distribution services (inter-agency shuttle, UPS/FedEx, delivery services, secure package tracking); document creation (design, conversion, consultation); and digital services (document scanning-to-PDF, plastic ID card imprinting). The program’s creative services include graphic and web design. P&D is located at 550 Airport Road, Suite A, in Salem.

Print Ready Printing Rates: P&D uses a tiered rate structure for printing. Checks and negotiable items are charged an additional fee per item for security, plus the cost of the stock. Tracked, variable data printing is charged an additional fee per record for piece tracking. (Refer to pricing table below.) All prices quoted below are for “print ready” work. Custom orders, variable data, file work, conversion, preflight review, and file setup/correction are charged an additional fee. Impression price does not include paper stock. Large volume print and bindery orders are as quoted.

Managed Print Services (MPS): This fee recovers the administrative cost of procurement, placement, and monitoring of Multi-Function Printers (MFP). Monitoring includes:

- Assuring adherence to established Service Level Agreements.
- Monitoring under- and over-utilized devices to establish the number and placement of devices.
- Establishing “green reports” for the statewide Sustainability Office.

Researching an agency’s initial and ongoing on-site printing needs to achieve the best possible solution and MFP placement as the needs of the agency changes.

Description of Service	Quantity	2025-27 Rate	Unit
Letter/Legal Size B&W Digital Print (print ready)			
	1-500	\$0.08	Per impression
	501-1,000	\$0.05	Per impression
	1,001-5,000	\$0.05	Per impression
	5,001-10,000	\$0.05	Per impression
	10,001+	\$0.01	Per impression
11 X 17 Size B&W Digital Print (print ready)			
	1-500	\$0.20	Per impression
	501-1,000	\$0.20	Per impression

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Description of Service	Quantity	2025-27 Rate	Unit
	1,001-5,000	\$0.08	Per impression
	5,001-10,000	\$0.07	Per impression
	10,001+	\$0.04	Per impression

Description of Service	Quantity	2025-27 Rate	Unit
Letter/Legal Size Color (print ready)			
	1-100	\$1.02	Per impression
	101-500	\$0.36	Per Impression
	501-1,000	\$0.20	Per Impression
	1,001-2,000	\$0.18	Per Impression
	2,001 +	\$0.07	Per Impression
11 X 17 Size Color (print ready)			
	1-100	\$0.72	Per impression
	101-500	\$0.43	Per impression
	501-1,000	\$0.33	Per impression
	1,001-2,000	\$0.38	Per impression
	2,001 +	\$0.14	Per impression
Tracked, variable data printing (additional charge)	Unlimited	\$0.01	Additional
Secure/Tracked Printing (formerly mainframe)	Unlimited	\$0.03	Per impression
Checks and negotiable items	Unlimited	\$0.02	Additional
Bindery and Finishing		\$73.20	Per job
Print Contracts (subject to cap)		0.01%	% of job cost
Managed Print Services		\$29.96	Per job

Mail Service Rates: Rates are based on products produced at P&D's printing facility. P&D does not have a tiered rate structure for Mail Services, yet it may quote a reduced unit rate for single mailings over 25,000 pieces. Price does not include envelopes.

Description of Service	2025-27 Rate	Unit
Production Mail Services:		
Presorting / OCR	\$0.07	Per piece
Presorting Fast Forward	\$0.07	Per hit
Inserting (by machine)	\$0.07	Per piece
Addressing	\$0.08	Per piece

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Description of Service	2025-27 Rate	Unit
Metering Services:		
Letters	\$0.07	Per piece
Flats	\$0.06	Per piece
Shipping:		
Packaging	\$30.39	Per package
Delivery rates:		
Hourly cost	\$260.33	Per hour

Special Preparation for Production and Design: P&D employees prepare files for printing. Normal preparation of “print ready” documents is included in the impression rate. Jobs that require additional preparation will result in an additional hourly charge. Graphic and web design, as well as typesetting, is also a separate charge.

Description of Service	2025-27 Rate /per hour
Preparation for Production or Special File Work	\$133.13
Graphic / Web Design	\$133.13
Variable Data Design / Programming	\$133.13
Automation / Reporting Programming	\$133.13

Interagency Shuttle Mail (P&D): This fee recovers the cost of picking up and delivering interagency and postal mail. Expanded services are quoted on a need basis. The fee-for-service model is based on:

- Base stop charge (Zone of the stop).
- Complexity of the stop (Class).
- (A surcharge may be added due to fluctuating fuel costs.)

Shuttle Mail – Zone Rates	
Zone (base stop charge) *	2025-27 Monthly Fee
Zone 1	\$460.78
Zone 2	\$517.61
Zone 3	\$667.27
Zone 4	\$613.55
Shuttle Mail – Class Rates	
Class (complexity charge) *	2025-27 Monthly Fee
Class A	\$586.84

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Class B	\$755.80
Class C	\$1,275.28
Class D	\$1,632.85

* Publishing & Distribution assists agencies in identifying the zone and complexity level of each stop.

Package Tracking (PacTrac):		
Level 1 package	\$3.68	Per package
Level 2 package	\$8.46	Per package
Level 3 package	\$22.45	Per package
Level 4 package	\$37.93	Per package

Scheduling Work with Publishing & Distribution: The rates presented in the Price List are based on established production schedules. If a project requires an unusually quick turnaround, overtime charges may apply. The amount charged will be determined through discussion with the customer and the actual costs required to meet the customer's desired delivery date.

Pass-through: A charge that is incurred by P&D then passed directly to the customer on a dollar-for-dollar basis. Pass-through costs are not included in service rates.

1. Managed Print Services Pass-Through: Actual lease rate of the MFP.
2. Postage Pass-Through: The discounted postage rate.
3. Secure Print Pass-Through: Paper stock.
4. Central Print Pass-Through: Paper stock.
5. Shipping and Receiving Pass-Through: Actual postage or common carrier rate.

Contact for more information: Tim Hendrix at 503-339-4707 or tim.hendrix@das.oregon.gov.

Risk Management

Under ORS 278.405, Risk Management (RM) manages the risk management and insurance programs of state government. It has responsibility to:

- Provide insurance coverage for liability, state property and workers' compensation.
- Purchase insurance policies, develop and administer self-insurance programs.
- Purchase risk management, actuarial and other required professional services.
- Provide technical services in risk management and insurance.
- Adjust and manage property claims filed by state agencies and coordinate with commercial insurers on large losses.
- Adjust and manage all liability claims filed against the state; partner with defense counsel (primarily DOJ) and agencies to defend tort liability lawsuits.
- Adopt rules and policies governing the administration of the state's insurance and risk management activities.

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Under ORS 278.425, Risk Management administers the Insurance Fund to provide insurance and self-insurance for state agencies. The fund is required to operate on an actuarially sound basis. DAS collects revenue from charges to state agency customers for the RM services provided. The total fund charges are added to the Insurance Fund and become available to purchase insurance and administer self-insurance programs. The allocation of the charges to agencies is based, to the extent possible, upon factors that reflect the relative risk and loss experience of each state agency.

The allocation methodology for 2025-27 remains unchanged from the prior four biennia. Minimums and waivers were eliminated in 2019-21 except for Risk Administration, which has a \$1,250 minimum charge. Risk Administration charges are included in the liability, property and workers' compensation charges.

The table in Appendix A – State Government Service Charges (SGSC), displays 2025-27 Risk Management charges that are allocated to agencies based on independent actuarial data, commercial insurance costs and risk administration costs. The total program costs allocated for 2025-27 reflect continued increases since the 2015-21 periods when increases were minimal. Increases have been required due to a few factors including a deterioration in the health of the Insurance Fund, ongoing and significant increases related to liability claims and lawsuits and increases in commercial insurance premiums. *Reference Property (Auto and General) (EGS), Liability (Auto and General) (EGS), and Workers' Comp. (EGS), in Appendix A.*

Contact for more information: Shelly Hoffman at 503-569-8488 or shelly.hoffman@das.oregon.gov.

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Shared Financial Services

Shared Financial Services (SFS) provides a wide range of financial services such as payroll, accounting, budget, accounts payable, and accounts receivable, for DAS and client agencies. In addition, SFS provides budget preparation and budget execution services for client agencies.

- **Accounting and Budget Services:** SFS develops and maintains accounting structures, prepares financial reports, provides reliable data to management and collaborates on best practices for financial workflow. SFS ensures proper internal controls are met, prepares cost allocation financial statements, maintains fixed-asset records, provides bond accounting, makes local governmental distributions and archives documents. SFS also prepares reporting for the Annual Comprehensive Financial Report (ACFR), Schedule of Expenditure Federal Awards (SEFA), Office of Management and Budget (OMB) Circular A-87, and other governmental reporting requirements. SFS also provides a full range of budgeting and forecasting services for client agencies.

The rate methodology uses the biennial total costs for the related staff, divided by the biennial estimate of the total billable hours, to calculate a billable hourly rate.

- **Accounts Receivable Services:** SFS provides accounts receivable services to DAS and client agencies, so agencies can maintain accurate cash flow and be advised of real time cash positions with the Oregon State Treasury. SFS provides invoicing, depositing and deposit reconciliation services.

The rate methodology uses the biennial total costs for the related staff, divided by the biennial estimate of the total number of accounts receivable transaction lines, to calculate a transaction line rate.

- **Accounts Payable Services:** SFS provides accounts payable services to DAS and client agencies by processing payments from invoices, travel claims, purchase orders and various other disbursement activities. To meet the standards of the Oregon Accounting Manual, each payable is verified to have appropriate supporting documentation, accurate coding, correct signing authority and reasonableness of the expenditures.

The rate methodology uses the biennial total costs for the related staff, divided by the biennial estimate of the total number of accounts payable transaction lines, to calculate a transaction line rate.

- **Shared Payroll Services:** The SFS payroll unit provides full-cycle payroll and benefit services to client agencies and boards and commissions. The service includes monthly payroll, new hire and termination, off-cycle pay requests, employee expense reimbursements, settlements, garnishments and insurance benefits.

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The rate methodology uses the biennial total cost for the related staff, divided by the biennial estimate of the total number of timesheets reported.

Service Type	2025-27 DAS and Client Agency Rate
Accounting and Budgeting	\$158.61/hour
Accounts Receivable	\$11.77/transaction line
Accounts Payable	\$18.18/transaction line
Payroll	\$39.81/employee paid/mo.

Contact for more information: Brad Cunningham at 971-707-2751 or brad.cunningham@das.oregon.gov.

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Other Agency Services and Rates

CENTRAL GOVERNMENT SERVICE CHARGE

The Central Government Service Charge (CGSC) assesses agencies that have Other Funded positions. ORS 291 directs DAS to recover actual costs that are associated with the following:

- Legislative Assembly and all expenditures for the Emergency Board.
- Legislative Fiscal Office.
- Legislative Counsel Committee.
- Governor's Office.

CGSC is used to retroactively assess a portion of the 2021-23 total costs of these activities. Costs are allocated to agencies based on the percentage of Other Funded salaries in the 2023-25 Legislatively Adopted Budget. Other Funds received through this assessment are returned to the General Fund. This assessment excludes federal sources because the federal government will not participate in funding central government functions. *Reference Central Govt. Svcs. Charge (CGSC) in Appendix A.*

Contact for more information: Robert Otero at 503-930-0062 or robert.otero@das.oregon.gov.

OFFICE OF THE PUBLIC RECORDS ADVOCATE

The Office of the Public Records Advocate was created pursuant to Senate Bill 106 (Chapter 728) during the 2017 legislative session and is responsible for:

- providing dispute resolution services at the request of government bodies or public records requesters.
- providing training on public records laws and best practices.
- providing guidance and advice on the public records law upon request; and
- leading the Public Records Advisory Council.

Costs associated with the above activities are supported by an assessment that allocates costs to state agencies based on 2023-25 budgeted Full-Time Equivalent (FTE) authority. *Reference Office of the Public Records Advocate in Appendix A.*

Contact for more information: Todd Albert at 503-871-9036 or todd.albert@pra.oregon.gov.

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CERTIFICATION OFFICE FOR BUSINESS INCLUSION AND DIVERSITY

This charge pays for the Oregon Business Development's Certification Office for Business Inclusion and Diversity (COBID). COBID administers the Disadvantaged Business Enterprise (DBE), Minority Business Enterprise/ Women Business Enterprise (MBE/WBE), Veteran Business Enterprise (VBE) and the Emerging Small Business (ESB) programs. The charge also provides funds for the Governor's Policy Advisor for Economic and Business Equity located within the office of the Governor. The assessment is based on 2023-25 Legislatively Adopted Budget (LAB) Full-Time Equivalent (FTE) authority of all state agencies as provided by DAS. The Oregon Department of Transportation provides additional funding through a separate formula-based assessment. The allocation formula to state agencies is unchanged. *Reference Cert. Office for Business Incl. & Diversity (COBID) in Appendix A.*

Contact for more information: Kate Sinner, at 971-291-2155 or kate.sinner@biz.oregon.gov.

STATE LIBRARY OF OREGON

The 1993 Legislative Assembly established the State Library of Oregon assessment in statute (ORS 357.203) primarily to reduce the library's reliance on the General Funds and to spread the cost of the library across all fund types. The assessment supports all the library's services to state government agencies and related administrative costs. Other services of the library (e.g., Talking Books and Braille Library, Library Support and Development Services) are not funded by the assessment.

Two-thirds of the assessment is allocated based on Full-Time Equivalent (FTE) positions and one-third on agency use of Library services in the 2021-23 biennium.

The Library assessment for 2025-27 totals \$10,378,818 and is intended to support the current staffing and current level of service to state agencies and one policy option package for two additional staff. Agencies with Federal Fund resources need this separation because the FTE portion of the assessment cannot be billed again Federal Funds, similar to the state government service charge.

For more information about the assessment, refer to the FAQ at:

https://library.state.or.us/about/assessment/assessment_faq.pdf.

Reference State Library of Oregon in Appendix A.

Contact for more information: Ben Plant, at 971-718-2512 or ben.plant@das.oregon.gov.

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JUDICIAL DEPARTMENT – OREGON LAW LIBRARY

The Oregon Law Library is the primary legal information resource for state government. The library collection includes primary legal material, historical and current, from all U.S. jurisdictions. Statutes and case law from all 50 states and the federal government are available. The Law Library maintains current secondary material in virtually all areas of law and houses a large collection of legal periodicals.

The assessment for the Oregon Law Library recovers the actual cost of providing library services to state agencies.

The assessment is apportioned among state agencies based on the number of Full-Time Equivalent (FTE) employees budgeted by the agency. The FTE counts listed in the table (except for Lottery) were provided to the Oregon Judicial Department by DAS. *Reference Oregon Law Library in Appendix A.*

Contact for more information: John Fagan at 503-986-5403 or john.c.fagan@state.or.us.

OREGON GOVERNMENT ETHICS COMMISSION

The assessment for the Oregon Government Ethics Commission is apportioned among state agencies based on the number of Full-Time Equivalent (FTE) employees budgeted by the agency. The 2007 Legislature created the assessment.

The total amount charged in the table below was calculated for the state agency share of the Oregon Government Ethics Commission's budget. From this amount, 100% of the total amount is based on Full-Time Equivalent (FTE) positions. The assessment will be subject to adjustments during the state budget process. *Reference OR Govt. Ethics Comm. (OGEC) in Appendix A.*

Contact for more information: Susan V. Myers, at 503-378-6808 or Susan.Myers@ogec.oregon.gov.

For questions about invoices, contact the DAS Accounts Receivable unit at das.billing@das.oregon.gov.

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OFFICE OF THE SECRETARY OF STATE

Archives Division – Security Copy Depository

The Archives Division operates the Security Copy Depository for the medium and long-term storage of public records on microfilm. Since microfilm is one of only two recognized media for long-term storage (the other is paper), the Archives Division provides for a secure and environmentally controlled storage facility for both state and local government microfilm. The microfilm must meet strict standards set forth by the American National Standards Institute (ANSI) and the Association for Information and Image Management (AIIM). These standards were adopted in whole by the Archives Division through the Administrative Rule process and are found in OAR 166-025. The Archives Division inspects every roll of film for compliance to the ANSI/AIIM standards before the film is placed in the environmentally controlled vault. In addition, the Archives Division monitors the environmental conditions of the vault as well as the condition of the reels to detect any signs of deterioration.

The Archives Division began charging for microfilm in the 2009-11 biennium. In the first year of the program, the fee covered just the pro-rated share of the Archives Building rent for the area occupied by the Microfilm Storage area. Beginning in the 2011-2013 biennium, the fee was calculated to include not only the rent but the 1.0 full time employee (FTE) responsible for the program. The amount per reel is calculated by dividing the total program cost by the number of reels in storage to get a per reel rate.

For the 2025-27 biennium, the Microfilm Storage rate is \$1.3696 per roll (\$.6848 / year). At the request of customers storing a small number of reels, a minimum charge was initiated in the 2011-13 biennium. For agencies storing 1-6 reels the minimum charge is \$10 and for customers storing 7-13 reels the minimum charge is \$20. Users of Security Copy Depository will be assessed based on their reel storage as of January 2024. Reference SOS Archives Security Copy Depository in Appendix A.

Office of the Secretary of State Archives Division - Security Copy Depository				
Agency Number	Agency Name	Reel Count as of Jan. 2024	2025-27 Charges	Agency Totals
10000	Department of Human Services			
	Public Welfare Division	76.00	\$ 104	
	Children, Adults, & Families	4,035.10	\$ 5,526	\$ 5,630
10700	Department of Administrative Services	4.52	\$ 6	
	Chief Financial Office/Capital Planning Cmsn	11.00	\$ 15	
	Enterprise Assett Mngmt/Capitol Reconstruction Cmsn	1.00	\$ 1	
	Civil Service Commission	21.00	\$ 29	
	Control Board	30.00	\$ 41	
	Executive Department	3.00	\$ 4	
	Oregon Law Enforcement Council	51.00	\$ 70	
	Enterprise Goods & Services/OSPS	1,521.38	\$ 2,084	
	Enterprise Human Resource Services	63.00	\$ 86	
	Enterprise Goods & Services/Procurement Srvc	55.00	\$ 75	
	Enterprise Goods & Services/Statewide Financial Srvc	1,370.50	\$ 1,877	\$ 4,288

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Office of the Secretary of State Archives Division - Security Copy Depository				
Agency Number	Agency Name	Reel Count as of Jan. 2024	2025-27 Charges	Agency Totals
12300	Oregon Business Development Department	151.00	\$ 207	\$ 207
14100	Department of State Lands	409.00	\$ 560	\$ 560
15000	Department of Revenue	752.00	\$ 1,030	\$ 1,030
16500	Secretary of State			
	Archives	3,655.00	\$ 5,007	
	Corporations	4,270.00	\$ 5,848	
	Elections	158.00	\$ 216	\$ 11,071
17000	Oregon State Treasury	4.00	\$ 10	\$ 10
19800	Judicial Department			
	Supreme Court	23.34	\$ 32	
	State Court Administrator	11.71	\$ 16	
	Benton County Courts	227.00	\$ 311	
	Clackamas County Courts	3,931.10	\$ 5,384	
	Columbia County Courts	129.00	\$ 177	
	Coos County Courts	548.00	\$ 751	
	Curry County Courts	12.00	\$ 16	
	Deschutes County Courts	32.00	\$ 44	
	Douglas County Courts	907.00	\$ 1,242	
	Harney County Courts	68.00	\$ 93	
	Jackson County Courts	1,739.00	\$ 2,382	
	Lane County Courts	3,690.00	\$ 5,054	
	Lincoln County Courts	20.26	\$ 28	
	Linn County Courts	1,020.00	\$ 1,397	
	Malheur County Courts	24.00	\$ 33	
	Multnomah County Courts	9,445.00	\$ 12,936	
	Tillamook County Courts	65.00	\$ 89	
	Yamhill County Courts	466.58	\$ 639	\$ 30,624
25700	Department of State Police	33.00	\$ 45	\$ 45
27400	Department of Veterans' Affairs	12.00	\$ 20	\$ 20
29100	Department of Corrections	2,393.00	\$ 3,277	\$ 3,277
33000	Department of Energy	230.00	\$ 315	\$ 315
44000	Department of Consumer and Business Services			
	Directors' Office	18.00	\$ 25	
	Building Codes Division	17.00	\$ 23	
	Division of Financial Regulation	84.00	\$ 115	
	OR-OSHA	1,224.00	\$ 1,676	
	Workers' Compensation Division	731.00	\$ 1,001	\$ 2,840
44300	Oregon Health Authority			
	Oregon State Hospital	3.00	\$ 4	
	Office of Health Statistics	4,240.00	\$ 5,807	\$ 5,811
44300	Oregon Health Licensing Agency	45.00	\$ 62	
	Board of Cosmetology	73.00	\$ 100	\$ 162
45900	Public Employees Retirement System	5,484.12	\$ 7,511	\$ 7,511
47100	Employment Department	51.00	\$ 70	\$ 70

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Office of the Secretary of State Archives Division - Security Copy Depository				
Agency Number	Agency Name	Reel Count as of Jan. 2024	2025-27 Charges	Agency Totals
52500	Higher Education Coordinating Commission			
	Comm. Colleges & Workforce Development	21.00	\$ 29	
	Universal Shared Services Enterprise	845.00	\$ 1,157	\$ 1,186
10787-000	Oregon State University	119.00	\$ 163	
	Cascades	10.00	\$ 14	\$ 177
59700	Oregon Institute of Technology	176.00	\$ 241	\$ 241
1015-001	Southern Oregon University	96.00	\$ 131	\$ 131
59400	Western Oregon University	83.00	\$ 114	\$ 114
58100	Department of Education	92.00	\$ 126	
	School for the Deaf	26.00	\$ 36	\$ 162
58400	Teacher Standard & Practices Commission	1,964.00	\$ 2,690	\$ 2,690
63200	Dept. of Geology & Mineral Industries	9.00	\$ 20	\$ 20
69000	Dept. of Water Resources	168.00	\$ 230	\$ 230
73000	Department of Transportation	1,305.16	\$ 1,788	
	Highway	484.14	\$ 663	
	Motor Vehicles	71,047.91	\$ 97,307	\$ 99,758
83900	Bureau of Labor & Industries	1.00	\$ 10	\$ 10
84700	Oregon Medical Board	51.00	\$ 70	\$ 70
85100	Oregon State Board of Nursing	169.00	\$ 231	\$ 231
86000	Public Utility Commission	1,516.52	\$ 2,077	\$ 2,077
86200	Oregon Racing Commission	1.00	\$ 10	\$ 10
91400	Oregon Housing & Community Development	428.00	\$ 586	\$ 586
91900	Real Estate Agency	69.00	\$ 95	\$ 95
96600	Board of Exam for Engineering & Land Surveying	119.00	\$ 163	\$ 163
1071-000	Baker County Clerk	630.00	\$ 863	
	Tax Office	12.00	\$ 16	\$ 879
1072-003	Benton County District Attorney	91.00	\$ 125	\$ 125
1072-003	Benton County Environment Health Division	15.00	\$ 21	\$ 21
1072-003	Benton County Records Department	2,103.00	\$ 2,880	\$ 2,880
1073-000	Clackamas County Clerk	6,592.63	\$ 9,029	\$ 9,029
1074-006	Clatsop County			
	Clerk	1,681.52	\$ 2,303	
	Land Use Planning Division	35.00	\$ 48	
	Surveyor	17.00	\$ 23	
	Transportation & Development Services	2.00	\$ 3	\$ 2,377
1075-001	Columbia County Clerk	985.00	\$ 1,349	\$ 1,349
1076-007	Coos County Clerk	1,012.00	\$ 1,386	\$ 1,386
1078-000	Curry County Clerk	967.00	\$ 1,324	\$ 1,324
1079-000	Deschutes County Clerk	4,041.00	\$ 5,535	\$ 5,535
1080-000	Douglas County			
	Assessor	1,127.91	\$ 1,545	
	Clerk	2,489.50	\$ 3,410	
	Surveyor	168.00	\$ 230	\$ 5,185

2025-27 PRICE LIST OF GOODS AND SERVICES

Office of the Secretary of State Archives Division - Security Copy Depository				
Agency Number	Agency Name	Reel Count as of Jan. 2024	2025-27 Charges	Agency Totals
1081-002	Gilliam County Surveyor	1.00	\$ 10	\$ 10
1082-003	Grant County Clerk	219.83	\$ 301	\$ 301
	Surveyor	17.00	\$ 23	\$ 23
1083-002	Harney County	257.00	\$ 352	\$ 352
1084-003	Hood River County	704.00	\$ 964	\$ 964
	Public Works, Surveyor	41.00	\$ 56	\$ 56
1085-002	Jackson County Assessor	281.70	\$ 386	\$ 386
1085-000	Jackson County Clerk	1,553.84	\$ 2,128	\$ 2,128
1087-000	Josephine County	1,740.00	\$ 2,383	\$ 2,383
1090-002	Lane County			
	Administration/BCC	204.00	\$ 279	
	Assessment and Taxation	936.00	\$ 1,282	
	Clerk	4,762.50	\$ 6,523	
	Counsel	23.00	\$ 32	
	District Attorney	3.00	\$ 4	
	Health Dept	3.00	\$ 4	
	Public Works	520.00	\$ 712	\$ 8,836
1091-003	Lincoln County			
	Clerk	813.25	\$ 1,114	
	Health & Human Services	4.00	\$ 5	
	Personnel	2.00	\$ 3	
	Planning & Development	14.00	\$ 19	
	Tax Office	119.00	\$ 163	\$ 1,304
1092-006	Linn County	2,787.00	\$ 3,817	\$ 3,817
1093-001	Malheur County	479.10	\$ 656	\$ 656
1096-006	Multnomah County	9,929.00	\$ 13,599	\$ 13,599
1097-001	Polk County	2,154.01	\$ 2,950	
	Assessor	2.64	\$ 4	
	Commissioners	2.00	\$ 3	
	Tax	54.00	\$ 74	\$ 3,031
1099-000	Tillamook County	694.00	\$ 951	\$ 951
1103-000	Wasco County	517.00	\$ 708	\$ 708
1106-004	Yamhill County Clerk	2,145.93	\$ 2,939	\$ 2,939
1882-001	City of Newberg	12.00	\$ 20	\$ 20
1249-000	City of Oregon City	49.00	\$ 67	\$ 67
1545-005	City of Portland Archives and Records	1,251.00	\$ 1,713	\$ 1,713
10531-000	City of Roseburg	281.00	\$ 385	\$ 385
9659-000	City of The Dalles (Police)	34.00	\$ 47	\$ 47
1786-001	City of Tigard	730.00	\$ 1,000	\$ 1,000
9663-000	City of Troutdale	263.00	\$ 360	\$ 360
3983-001	City of West Linn	12.00	\$ 20	\$ 20
9664-000	City of Woodburn	33.00	\$ 45	\$ 45
9665-000	Gleneden Sanitary District	2.00	\$ 10	\$ 10
9666-000	Hillsboro Clean Water Services	82.00	\$ 112	\$ 112

2025-27 PRICE LIST OF GOODS AND SERVICES

Office of the Secretary of State Archives Division - Security Copy Depository				
Agency Number	Agency Name	Reel Count as of Jan. 2024	2025-27 Charges	Agency Totals
9667-000	Kernville-Gleneden-Lincoln Beach Water Dist.	4.00	\$ 10	\$ 10
9668-000	LaGrande School District	28.00	\$ 38	\$ 38
1091-001	Lincoln County School District	306.00	\$ 419	\$ 419
2423-000	Metro	882.00	\$ 1,208	\$ 1,208
3216-000	Port of Portland	86.00	\$ 118	\$ 118
1212-003	Salem-Keizer School District			
	Human Resources	47.78	\$ 65	
	Testing & Evaluation	132.30	\$ 181	\$ 246
1076-001	South Coast ESD	139.00	\$ 190	\$ 190
2394-000	Springfield School District	260.00	\$ 356	\$ 356
1358-001	Tillamook Bay Community College	10.00	\$ 20	\$ 20
	TOTAL	190,036.78	\$ 260,340	\$ 260,340

Contact for more information: Michael Hickam at 503-986-2238 or michael.hickam@sos.oregon.gov.

2025-27 PRICE LIST OF GOODS AND SERVICES

Archives Division – Records Center

The Archives Division’s Records Center provides a central, secure, and properly managed storage and retrieval facility for inactive, non-permanent state records. The division began charging state agencies for use of the State Records Center during the 1995-97 biennium in response to growing demands on the General Fund. While the Records Center is operated by a central agency, the Archives Division determined that approximately 50 percent of the occupied space was that of primarily General Funded agencies. Therefore, the charge was developed to more equitably spread the funding burden across all fund types.

The Archives Division developed the 2025-27 projected budget for the Records Center allowing only for rent, utilities, office supplies, janitorial services, and 2.5 equivalent FTE that perform records maintenance tasks. Service will remain at its current level through the 2025-27 biennium. The charge of \$44.582 per cubic foot per biennium is based on the projected expenditures for the Records Center divided by the estimated occupancy rate (83,147 cubic feet). Users of this facility will be assessed based on the cubic feet of occupancy as of January 2024. *Reference SOS Archives Records Center in Appendix A.*

Office of the Secretary of State Archives Division - Records Center				
Agency Number	Agency Name	Cubic Feet Occupied	2025-27 Charges	Agency Totals
10000	Department of Human Services	95	\$ 4,235	
	Children and Families	3,465	\$ 154,478	
	Adult and Family Services	39	\$ 1,739	
	Public Welfare Commission	20	\$ 892	
	Eastern Oregon Training Center	28	\$ 1,248	
	Fairview	2,115	\$ 94,292	
	Vocational Rehabilitation	1,262	\$ 56,263	
	Training, Investigations, & Safety	583	\$ 25,992	\$ 339,139
10700	Department of Administrative Services	86	\$ 3,834	
	Chief Financial Office	378	\$ 16,852	
	Chief Human Resource Services	405	\$ 18,056	
	Enterprise Goods & Services/Financial Business Syst	50	\$ 2,229	
	Enterprise Goods & Services/Statewide Fincl Srvc	546	\$ 24,342	
	Exec Payroll	217	\$ 9,674	
	Board of Control	8	\$ 357	
	Civil Service Commission	155	\$ 6,910	
	Enterprise Human Resource Services	318	\$ 14,177	
	Health Plan Administrator	4	\$ 178	
	State Controller's Division	31	\$ 1,382	
	Operations & Facilities	17	\$ 758	\$ 98,749
10800	Mental Health Regulatory Agency			
	Board of Licensed Professional Counselors and Therapists	10	\$ 446	
	Board of Psychologist Examiners	25	\$ 1,115	\$ 1,561
11500	Employment Relations Board	154	\$ 6,866	\$ 6,866
11900	State Board of Tax Practitioners	40	\$ 1,783	\$ 1,783

2025-27 PRICE LIST OF GOODS AND SERVICES

Office of the Secretary of State Archives Division - Records Center				
Agency Number	Agency Name	Cubic Feet Occupied	2025-27 Charges	Agency Totals
12100	Office of the Governor	800	\$ 35,666	\$ 35,666
12300	Oregon Business Development Department	772	\$ 34,418	\$ 34,418
13700	Department Of Justice	39	\$ 1,739	\$ 1,739
14200	Legislative Counsel Committee	1,325	\$ 59,072	\$ 59,072
15000	Department of Revenue	77	\$ 3,433	\$ 3,433
15500	Legislative Assembly	31	\$ 1,382	\$ 1,382
16500	Office of the Secretary of State	9	\$ 400	
	Archives Division	4	\$ 178	
	Audits Division	8	\$ 357	
	Corporation Division	456	\$ 20,330	\$ 21,265
17000	Oregon State Treasury	233	\$ 10,388	\$ 10,388
17700	Oregon Lottery Commission	441	\$ 19,661	\$ 19,661
19900	Oregon Government Ethics Commission	64	\$ 2,853	\$ 2,853
24800	Oregon Military Department	313	\$ 13,954	\$ 13,954
25000	Oregon State Marine Board	1,414	\$ 63,040	\$ 63,040
25500	State Board of Parole and Post Prison Supervision	3,365	\$ 150,020	\$ 150,020
25700	Department of State Police			
	Fire Marshal	40	\$ 1,783	\$ 1,783
25900	Department of Public Safety Standards and Training	795	\$ 35,443	\$ 35,443
27400	Department of Veteran's Affairs	1,144	\$ 51,002	\$ 51,002
29100	Department of Corrections	4,654	\$ 207,487	\$ 207,487
	Oregon State Penitentiary	689	\$ 30,717	\$ 30,717
33000	Department of Energy	923	\$ 41,150	\$ 41,150
34000	Department of Environmental Quality	2,249	\$ 100,266	\$ 100,266
	Air Quality	344	\$ 15,336	\$ 15,336
	Compliance & Enforcement	1	\$ 45	\$ 45
	Solid Waste	1	\$ 45	\$ 45
	Water Quality	66	\$ 2,942	\$ 2,942
40400	Public Defense Services Commission	1,193	\$ 53,187	\$ 53,187
41500	Oregon Youth Authority			
	General	2,695	\$ 120,150	
	Eastern	202	\$ 9,006	
	Hillcrest	875	\$ 39,010	
	MacLaren	2,138	\$ 95,317	
	North Coast	138	\$ 6,152	
	Oak Creek	194	\$ 8,649	
	Ochoco	87	\$ 3,879	
	Rogue Valley	361	\$ 16,094	\$ 298,257

2025-27 PRICE LIST OF GOODS AND SERVICES

Office of the Secretary of State Archives Division - Records Center				
Agency Number	Agency Name	Cubic Feet Occupied	2025-27 Charges	Agency Totals
44000	Department of Consumer and Business Services			
	Building Codes Division	233	\$ 10,388	
	Division of Financial Regulation	2,127	\$ 94,827	
	Ombudsman's Office for Injured Workers	16	\$ 713	
	Oregon Health Insurance Marketplace	15	\$ 669	
	Worker's Comp. Division	576	\$ 25,679	\$ 132,276
44300	Oregon Health Authority	181	\$ 8,069	
	Office of Oregon Plan Policy & Research	146	\$ 6,509	
	Public Employee Benefit Board	66	\$ 2,942	
	Public Health	855	\$ 38,118	
	Drinking Water Program	13	\$ 580	
	Environmental & Occupational Epidemiology	75	\$ 3,344	
	Environmental Health Assessment	27	\$ 1,204	
	Environmental Toxicology	15	\$ 669	
	Health Systems Division	31	\$ 1,382	
	Medical Marijuana	2,929	\$ 130,582	
	Oregon State Hospital	6,474	\$ 288,627	
	Vital Statistics	3,334	\$ 148,638	\$ 630,664
52500	Higher Education Coordinating Commission	110	\$ 4,904	
	Oregon University System-Chancellor's Office	150	\$ 6,687	
	Oregon Student Access & Completion	25	\$ 1,115	
	Chief Education Office	1	\$ 45	\$ 12,751
58100	Department of Education	256	\$ 11,413	
	Early Learning Division	65	\$ 2,898	\$ 14,311
58400	Teacher Standards and Practices Commission	326	\$ 14,534	\$ 14,534
59000	Oregon Health and Science University			
	Tuberculosis Hospital	172	\$ 7,668	\$ 7,668
60300	Department of Agriculture	578	\$ 25,769	\$ 25,769
62900	Oregon Department Of Forestry	1,285	\$ 57,288	\$ 57,288
63400	Oregon Department of Parks and Recreation	353	\$ 15,738	\$ 15,738
63500	Oregon Department of Fish and Wildlife	469	\$ 20,909	\$ 20,909
66000	Department of Land Conservation and Development	281	\$ 12,528	\$ 12,528
66200	Land Use Board of Appeals	41	\$ 1,828	\$ 1,828
69000	Water Resources Department	326	\$ 14,534	\$ 14,534
69100	Oregon Watershed Enhancement Board	78	\$ 3,477	\$ 3,477
73000	Department of Transportation	11,505	\$ 512,921	
	Highway	313	\$ 13,954	
	Motor Vehicles	570	\$ 25,412	\$ 552,287

2025-27 PRICE LIST OF GOODS AND SERVICES

Office of the Secretary of State Archives Division - Records Center				
Agency Number	Agency Name	Cubic Feet Occupied	2025-27 Charges	Agency Totals
81100	Oregon Board of Chiropractic Examiners	153	\$ 6,821	\$ 6,821
83300	Health Related Licensing Boards			
	Board of Examiners Speech Language Pathology & Audiology	11	\$ 490	
	Board of Naturopathic Medicine	31	\$ 1,382	
	Occupational Therapy Licensing Board	41	\$ 1,828	\$ 3,700
83400	Oregon Board of Dentistry	252	\$ 11,235	\$ 11,235
83900	Bureau of Labor and Industries	697	\$ 31,074	
	Apprenticeship & Training	3	\$ 134	
	APU & Forum	45	\$ 2,006	
	Fiscal Services	20	\$ 892	
	Wage & Hour Division	143	\$ 6,375	\$ 40,481
84500	Oregon Liquor and Cannabis Commission	48	\$ 2,140	\$ 2,140
84700	Oregon Medical Board	1,108	\$ 49,397	\$ 49,397
85100	Oregon State Board of Nursing	1,630	\$ 72,669	\$ 72,669
86000	Public Utility Commission	1,208	\$ 53,856	
	Board of Maritime Pilots	21	\$ 936	\$ 54,792
86200	Oregon Racing Commission	29	\$ 1,293	\$ 1,293
91400	Housing and Community Services Department	4,711	\$ 210,028	\$ 210,028
96600	State Board of Examiners for Engineering and Land Surveying	154	\$ 6,866	\$ 6,866
96700	State Board of Geologist Examiners	6	\$ 267	\$ 267
96800	Board of Massage Therapists	179	\$ 7,980	\$ 7,980
97300	State Landscape Contractors Board	183	\$ 8,159	\$ 8,159
97400	Appraiser Certification and Licensure Board	249	\$ 11,101	\$ 11,101
	Oregon Council on Developmental Disabilities	17	\$ 758	\$ 758
	TOTAL	83,147	\$ 3,706,898	\$ 3,706,898

Contact for more information: Michael Hickam at 503-986-2238 or michael.hickam@sos.oregon.gov.

2025-27 PRICE LIST OF GOODS AND SERVICES

Archives Division - Archives and Records Management

The Archives Division was established in 1945 to house and provide access to the permanently valuable records of Oregon government and to authorize the disposition of public records from all of Oregon's governmental entities. The Archives Division serves as the state's information broker and information manager striving to make as much government information available to the public. In addition, the Division works with every state agency and local governments to help them manage information, regardless of its format, from creation until final disposition, helping to ensure the citizens of Oregon that their government is open and accountable.

Beginning with the 2021–23 biennium, management of the Oregon Administrative Rules is overseen by the Archives and Records Management program for state and local government assessment. The Publications Unit was funded through the sales of the printed annual compilation and subscriptions to the printed monthly Oregon Bulletin. As of 2018, the Oregon Bulletin is no longer printed, and subscriptions are no longer sold. The compilation is also no longer being printed and sold and is now available on-line, free of charge, and can be printed from the online database. The management of the website and its data contents is now overseen by the Archives and Records Management program staff and a separate Administrative Rules assessment is no longer calculable.

The Archives and Records Management Assessment is based on a state agency's, local governments, boards, and council's 2023-25 FTE which we determined to be the most equitable and efficient way to calculate costs. A minimum charge of \$300 will be assessed. Program service costs include those associated to physical and data storage; trainings that are either agency specific (related to retention schedules or a particular problem that the agency is having) or topically in which a number of agencies attend different sessions (i.e. public records law, basics of records management, etc.); inventorying and writing agency records retention schedules, evaluations of agency records programs, reviewing of agency policies, etc. The formula used to determine costs is determined by adding the current number of Archives Other Fund positions plus operating costs and dividing that by the total number of customer FTE to get a per FTE rate. *Reference SOS Archives & Records Mgmt. in Appendix A.*

Contact for more information: Michael Hickam at 503-986-2238 or michael.hickam@sos.oregon.gov.

Audits Division

Most of the Audits Division's audit costs are biennially allocated to state agencies based on an agency's pro rata share of four risk factors: expenditures, full-time equivalent positions, revenues, and cash. The Audits Division bills trust fund agencies and agencies with constitutionally dedicated funds directly for audit costs based on time spent in the agencies. For the 2025-27 biennial allocated audit costs, risk factors were based on audited financial information contained in the Annual Comprehensive Financial Report for the fiscal year ended June 30, 2023. To comply with Federal Uniform Guidance, 2 CFR Part 200.425, the billings for agencies receiving federal funds include a breakdown of amounts allowed to be paid for with federal funds. All other charges must be paid with other appropriations (Other Fund, General Fund, or Lottery Funds). *Reference SOS Audits in Appendix A.*

Contact for more information: Michael Hickam at 503-986-2238 or michael.hickam@sos.oregon.gov.

2025-27 PRICE LIST OF GOODS AND SERVICES

OREGON STATE TREASURY

Banking Services

Agencies should use the following estimates when projecting their 2025-27 Banking Services costs. Note that the fees listed below do not include fees charged directly to agencies by our banking partners for services such as Lockbox, Onsite Electronic Deposit (OED), and Merchant Card acceptance. Agencies should confirm that they have adequately accounted for these costs to the extent they apply.

Originated International ACH Transaction and Check Copy fees currently are not being charged to agencies. Treasury may decide to charge those fees later.

Note that Banking Services costs are subject to change because of any changes to Treasury's costs, including because of a variety of in-progress cash management projects and vendor transition efforts. As project implementations and charge methodology review continues, Treasury will work with DAS, the Legislative Fiscal Office, and stakeholders regarding any need for ongoing changes including the impact of any such changes to agency budgets.

2025-27 PRICE LIST OF GOODS AND SERVICES

Account Statements	
Monthly account statement (AGY/TRS accounts only)	\$ 11.00
Account Transfers	
Per account to account transfer	\$ 0.05
Per manual account to account transfer	\$ 0.75
Automated Clearing House (ACH)	
Per incoming ACH transaction	\$ 0.10
Per originated domestic ACH transaction	\$ 0.05
Per originated international ACH transaction	\$ 2.50
Returned ACH item	\$ 2.00
ACH reversal	\$ 25.00
Checks/Warrants	
Per check/warrant	
Standard processing	\$ 0.12
Image Web (access redeemed check images via Internet)	\$ 0.15
Check copy	\$ 2.00
Returned check	\$ 5.00
Forgery collection item	\$ 22.00
Stop Payment Request	\$ 11.00
Foreign Draft Order	\$ 10.00
Deposits	
Per deposit (based on average number of items)	
1-10 Items	\$ 1.00
11-20 Items	\$ 2.00
21-30 Items	\$ 3.00
31-40 Items	\$ 4.00
41-50 Items	\$ 5.00
51-75 Items	\$ 8.00
76-100 Items	\$ 10.00
101-125 Items	\$ 12.00
126-150 Items	\$ 15.00
151-175 Items	\$ 17.00
176 Items and up	\$ 20.00
Interfund Loans	
Interfund loan set-up fee	\$ 1,000.00
Overdrafts	
Overdraft (per occurrence)	\$ 30.00
Negative balance penalty rate (see Treasury Policy 02.18.12)	
Wire Transfers	
Per incoming wire	\$ 10.00
Per outgoing domestic wire	\$ 10.00
Per outgoing international foreign currency-denominated wire	\$ 15.00
Per outgoing international US dollar-denominated wire	\$ 25.00

2025-27 PRICE LIST OF GOODS AND SERVICES

Debt Management Services

The table below provides the projected cost for centralized debt management services. These costs are subject to change because of changes in Oregon State Treasury's costs and may be reduced by fees collected for debt management services, in accordance with ORS 286A.014. In the past, Oregon State Treasury has worked with the Legislative Fiscal Office to adjust budgeted debt management costs to agencies according to the most up to date state outstanding debt percentages, and it is expected this process will be repeated for 2025-27. *Reference Treasury General Obligation Bonds, Treasury Article XI-F Bonds, Treasury Article XI-Q Bonds, Treasury Revenue Bonds, Treasury Lottery Revenue Bonds, and Treasury COP in Appendix A.*

Oregon State Treasury Debt Management Services			
Agency Number	Agency Name	% of Outstanding Debt @ 6-30-2023	2025-27 Charge
General Obligation Bonds (Excluding XI-F(1) and XI-Q):			
10700	Dept of Administrative Services	7.27%	\$ 328,329
12300	Business Oregon	3.72%	\$ 167,776
27400	Oregon Department of Veterans' Affairs	3.12%	\$ 140,767
33000	Oregon Department of Energy	0.67%	\$ 30,348
34000	Department of Environmental Quality	0.19%	\$ 8,512
52500	HECC-Higher Education XI-G (Facilities) "State Paid Debt"	7.57%	\$ 341,912
58100	Department of Education	2.62%	\$ 118,242
73000	Department of Transportation	0.21%	\$ 9,329
91400	Housing & Community Services Department	0.19%	\$ 8,501
	Subtotal	25.55%	\$1,153,716
Article XI-F Bonds:			
HECC	Higher Education XI-F (Buildings) "Institutional Paid Debt"		
52500	Oregon Health Sciences University	0.19%	\$ 8,793
52500	Eastern Oregon University	0.09%	\$ 3,977
52500	Oregon Institute of Technology	0.53%	\$ 23,965
52500	Oregon State University	2.33%	\$ 105,318
52500	Portland State University	1.10%	\$ 49,808
52500	Southern Oregon University	0.29%	\$ 13,226
52500	University of Oregon	3.30%	\$ 148,845
52500	Western Oregon University	0.32%	\$ 14,520
	Subtotal	8.16%	\$ 368,452

2025-27 PRICE LIST OF GOODS AND SERVICES

Oregon State Treasury Debt Management Services			
Agency Number	Agency Name	% of Outstanding Debt @ 6-30-2023	2025-27 Charge
Article XI-Q Bonds:			
10000	Department of Human Services	0.22%	\$ 10,123
10700	Dept of Administrative Services	1.53%	\$ 69,083
12300	Business Oregon	0.12%	\$ 5,561
13700	Department of Justice	0.01%	\$ 311
15000	Department of Revenue	0.02%	\$ 1,078
15600	Legislative Administration Committee	1.10%	\$ 49,538
19800	Oregon Judicial Department	2.08%	\$ 93,891
24800	Military Dept	0.41%	\$ 18,538
25700	Dept of State Police	0.76%	\$ 34,372
25800	Oregon Department of Emergency Management	0.09%	\$ 3,849
25900	Dept of Public Safety Stnds & Training	0.22%	\$ 10,049
27400	Oregon Department of Veterans' Affairs	0.01%	\$ 607
29100	Department of Corrections	2.44%	\$ 110,370
34000	Department of Environmental Quality	0.03%	\$ 1,451
41500	Oregon Youth Authority	0.61%	\$ 27,703
44300	Oregon Health Authority	2.33%	\$ 105,126
52500	HECC "State Paid Debt"	6.39%	\$ 288,428
52500	HECC "State Paid Debt" OSU	0.02%	\$ 840
52500	HECC "Institutional Paid Debt" PSU	0.09%	\$ 4,256
58100	Department of Education	0.06%	\$ 2,605
62900	Department of Forestry	0.04%	\$ 1,849
63400	Oregon Parks and Recreation	0.34%	\$ 15,467
63500	Oregon Dept of Fish And Wildlife	0.17%	\$ 7,806
73000	Department of Transportation	0.70%	\$ 31,803
84500	Oregon Liquor and Cannabis Commission	0.60%	\$ 26,929
91400	Housing & Community Services Department	5.74%	\$ 259,396
	Subtotal	26.16%	\$1,181,029
Revenue Bonds:			
12300	Oregon Business Development Dept. (Business Oregon) - Economic Development - Bond Bank	0.41%	\$ 18,561
73000	Dept of Transportation - Highway User Tax	21.20%	\$ 957,092
91400	Dept of Housing and Community Dev. - Single & Multi-Family Housing Programs	7.51%	\$ 339,325
	Subtotal	29.12%	\$1,314,978

2025-27 PRICE LIST OF GOODS AND SERVICES

Oregon State Treasury Debt Management Services			
Agency Number	Agency Name	% of Outstanding Debt @ 6-30-2023	2025-27 Charge
Lottery Revenue Bonds:			
10700	Dept of Administrative Services	2.11%	\$ 95,330
12300	Business Oregon	1.29%	\$ 58,045
27400	Oregon Department of Veterans' Affairs	0.04%	\$ 1,984
33000	Oregon Department of Energy	0.01%	\$ 504
44300	Oregon Health Authority	0.17%	\$ 7,648
52500	Lottery Bonds - HECC - "State Paid Debt"	1.27%	\$ 57,124
58100	Department of Education	0.15%	\$ 6,695
62900	Department of Forestry	0.05%	\$ 2,454
63400	Parks and Recreation Department	0.17%	\$ 7,889
69000	Water Resources Department	0.86%	\$ 38,734
73000	Department of Transportation	3.48%	\$ 157,048
91400	Housing & Community Services Department	0.73%	\$ 32,953
Subtotal		10.33%	\$ 466,408
Certificates of Participation:			
29100	Department of Corrections	0.00%	\$ 20
62900	Department of Forestry	0.68%	\$ 30,854
Subtotal		0.68%	\$ 30,874
Total		100.00%	\$4,515,457

Contact for more information: Matt Smith at 503-378-3562 or matthew.smith@ost.state.or.us.

OREGON STATE POLICE

Capitol Mall Security Services

This charge covers the cost of the Oregon State Police providing security services to most of the state office buildings on the Capitol Mall and buildings located on Airport Road in Salem. It also covers patrolling and responding to security issues on the common grounds, parks and parking lots on the Capitol Mall. These charges are based on occupied rentable square footage of each agency in the buildings that receive the security services. *Reference Capitol Mall Security Services (OSP) in Appendix A.*

Federal Funds should not be used to pay for this assessment as the Federal Government will not participate in funding central government functions.

Contact for more information: Kristin Nopp-Swartz at 503-302-3198 or Kristin.nopp-swartz@osp.oregon.gov.

OREGON CORRECTIONS ENTERPRISES

Oregon's constitution requires all eligible adults in custody (AICs) housed in Oregon Department of Corrections facilities to be actively engaged full time in work or on-the-job training activities. The Legislature in 1999 created Oregon Corrections Enterprises (OCE) to help carry out this mandate. Oregon Corrections Enterprises' programs are designed to engage AICs in meaningful work opportunities and provide a foundation to lead successful lives upon release.

2025-27 PRICE LIST OF GOODS AND SERVICES

Oregon Corrections Enterprises operates several programs across the state, teaching AICs both technical work and general employment skills. OCE offers the products and services produced in these programs to government entities and private sector customers. Pricing varies depending on volume, services requested, and location.

Laundry Services

Laundries are located in Salem, Ontario, Pendleton, Madras, and Umatilla with statewide pickup and delivery available. Each of these modern facilities process thousands of pounds of laundry every day for governmental agencies and hospitals around the state. The laundries also provide additional services, such as industrial bag washing and custom folding and packaging.

Garment Manufacturing and Embroidery

Garment Factory: Located in Pendleton, the Garment Factory was originally established to clothe Oregon’s AICs. The Garment Factory now produces clothing products for customers throughout the United States and internationally. The factory works hand-in-hand with the Embroidery Shop to produce custom screen-printed and embroidered clothing, hats, and bags. A second facility located in Wilsonville produces clothing, as well as accessory items, such as mesh shower bags, for government agencies. They also partner with private sector customers to produce medical equipment and more.

Embroidery: Custom embroidery services include shoulder patches, rockers, nametags, badges, blank and embroidered hats and shirts, pouches, and utility belts. In partnership with our Upholstery Shop in Umatilla, custom embroidery is also available on OCE Soft Line seating products.

Data and Fulfillment Services

The OCE Data & Fulfillment Services Group, located in Salem, offers printing, mail/distribution, and fulfillment services.

Fulfillment Center: The Fulfillment Center provides a variety of mailing, storage, sorting, collation, kit assembly, and packaging services. Daily pickup and delivery are offered in the Salem area. Fulfillment Center services include:

Inkjet printing for labels and envelopes	Address correction
Assembly of packets and kits of packets containing brochures, catalogs, quarterlies, applications, promotional items, etc.	Envelope preparation, insertion, presorting, sealing, and metering Data management and grading of surveys
Bar Coding and Zip+4	Brochures
Secure storage and tracking of client materials	Local area pickup and delivery
Quick turnaround for large and small projects	

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Printing: The OCE Print Shop provides printing and design services focusing on customer satisfaction. Customers can expect consistent on-time delivery and competitive prices. OCE provides clients with assistance from project concept to finished product. Services include:

Typesetting and Design/ Web Development	Forms & Manuals
Letterheads	Envelopes
Business Cards	Brochures
Multi-part Carbonless Forms	Copy Services
Multiple Binding Options	Graphic Design
Letterpress Foiling & Embossing	Die-cutting Services

Multimedia Design

OCE Multimedia Design creates graphic design, video, and website materials for Oregon state agencies and various private sector partners. Products and services include brochures, posters, catalogs, banners, postcards, web pages, custom logos and favicons, motion graphics, branding, interactive pdfs, fillable forms with e-signature, training and messaging videos, and more.

Document Scanning

The OCE Scanning Group in Wilsonville provides a wide range of scanning options, including large format documents, maps, and blueprints, as well as optical character recognition. Digital files are created in a variety of formats for electronic storage and retrieval. Shredding and disposal of original documents is also available.

Telecommunications

The OCE Telecommunication units are currently located in Salem, Wilsonville, Pendleton, Madras, Lakeview and Ontario. These telecommunication centers offer skilled inbound/outbound contact telephone services, a low-cost, high-quality resource for the customer service, market research, and telemarketing needs for Oregon state agencies and various private sector partners. The telecommunication centers offer predictive dialing, automatic call distribution, and remote call monitoring equipment to allow OCE to handle calls in the most secure and efficient manner possible. Speech analytic software monitors and records both incoming and outgoing calls.

Campaigns Customized to Your Business	100% Auto Dialing
Digital Call Recording and Digital Archiving	Customized Reporting
Industry Leading Call Center Software	

Public: The Salem and Wilsonville sites currently provide inbound call services for state agencies, handling thousands of calls to help state agencies meet the needs of the public they serve. Trained AIC telephone agents answer general information calls from citizens about state services, referrals, statute interpretations,

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and various licensing and application requirements. The Ontario site has the ability to quickly launch an inbound emergency response information line.

Private: The Madras, Salem, Ontario, Lakeview and Pendleton contact centers currently serve the needs of several private sector companies with inbound and outbound information retrieval and referral services, customer care, and business-to-business marketing services. The OCE contact centers offer the latest advanced contact center technology and have a capacity of over 600 agent seats.

Signage

Located in Ontario, the OCE Sign Shop provides signage for a wide variety of customers including city, county, state, and federal governmental agencies throughout Oregon. In addition to standard traffic signs, OCE can also produce custom signs with customers' own designs, logos, and messages. OCE offers computerized design assistance to meet customers' signage needs. Products include:

Reflective Aluminum and Wooden Traffic Signs	Street and Parking Lot Signs
Routed Wood and Plastic Signs	ADA Signage
Desk Plates	Door Signs
Name Tags	Appreciation and Award Plaques

Metal and Wood Products

OCE has fully equipped wood and metal fabrication facilities located in Salem and Umatilla. These shops produce a large variety of custom-made products. OCE provides products such as fire rings, picnic tables, barbecues, signage, and outdoor furniture to Oregon's parks. OCE also provides fleet equipment such as dump beds, sanders, and deicers to public entities. Installation and refurbishing services are available for fleet equipment. Other products made by these programs includes gates, bike racks, lockers, institutional furniture, office furniture, tables, portable greeting centers, and custom work.

Furniture and Cabinetry

The OCE Furnishing Groups, located in Salem and Umatilla, specialize in manufacturing high quality office furniture, cabinetry, dorm furnishings, and lounge/reception furnishings. For more than sixty years, this group has sold durable furnishings to many local, state, and federal government agencies. The Furnishings Groups take pride in developing strong customer relationships by providing quality and value in every product.

Office Furniture: Items include desks, chairs, workstations, height adjustable tables and workstations, credenzas, conference tables, file storage units, and keyboard trays to name only a few. OCE uses high quality solid wood lumber or wood veneers in a variety of stains, and laminate choices that meet or exceed the quality rating standards of ANSI and BHMA.

Dormitory Furnishings: From beds, to wardrobes, to study desks, and more, OCE has a wide range of items to outfit any dormitory room or living area. High standards and quality materials go into every piece of furniture.

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Lounge Furniture: OCE custom manufactures a number of upholstered guest and reception chairs, two- and three-seat couches, and one-seat lounge chairs in a choice of fabrics and options. Matching study tables, end tables, and coffee tables round out any reception area or lounge to provide the look and feel customers want.

Cabinetry and Casework: OCE manufactures and installs cabinetry and casework including base, full height, and wall mounted cabinets, countertops, wardrobes and other similar units. OCE can help you with projects from design to installation on any size job.

Contact for more information: Inside Sales Unit at 800-776-7712 or 503-428-5500 or <http://oce.oregon.gov/>.

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DEPARTMENT OF JUSTICE

Attorney General's Office - Legal Services Charge

Pursuant to ORS 180.160: "Subject to rules prescribed by the Attorney General, in rendering assistance to the respective officers, departments, boards and commissions of state government, and other public bodies, the Department of Justice may charge such officers, agencies and public bodies (including, when appropriate, the Department of Justice itself) separately for the cost of such assistance, said cost including, but not limited to salaries of assistants and administrative and clerical salaries, investigative services, and capital outlay; and shall also charge such officers, departments, boards, commissions or public bodies for other costs incurred and disbursements made pursuant to request or authorization in connection with such assistance, and not paid directly out of moneys appropriated or otherwise available for expenditure by such officers, agencies or public bodies."

Department of Justice Attorney General's Office			
Service	2021-23 hourly rate	2023-25 hourly rate	2025-27 hourly rate
Assistant Attorney General	\$242	\$275	\$322
Investigator	\$134	\$144	\$173
Paralegal	\$110	\$121	\$149
Law Clerk	\$60	\$65	\$75
Legal Secretary/Clerical	\$52	\$56	\$67

Contact for more information: Dania Opheim at 503-378-5430 or danial.opheim@doj.oregon.gov.

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EMPLOYMENT DEPARTMENT

Office of Administrative Hearings

Under ORS 183.655, the chief administrative law judge for the Office of Administrative Hearings (OAH) shall establish a schedule of fees for services rendered by administrative law judges assigned from the office. The fee charged shall be in an amount calculated to recover the cost of providing the administrative law judge, the cost of conducting the hearing, and all associated administrative costs.

The OAH has established a methodology to create hourly rates for agencies that require hearing detail. Those agencies transitioned from actual cost billing to hourly rate billing, beginning July 1, 2021.

The rates established for the OAH are based on the 2023-25 Legislatively Adopted Budget for service and supplies costs, inflated consistent with historical rates used by DAS, and include projections for 2025-27 personal services costs. Rates are established for work performed by three classifications of administrative law judges employed by the OAH as well as a rate for work performed by OAH support staff. All rates include associated administrative costs from the OAH, and shared administrative costs allocated from the Employment Department. Additional charges for agency specific training, travel, transcription, and translation costs will be directly billed to the agency at actual cost.

Paid Leave Oregon was included on the OAH Price List for the first time, beginning with the 2023-25 biennium. Because the OAH does not have historical information to draw from for this new program, the methodology for establishing the amount in the 2025-27 Price List is different for Paid Leave Oregon than described above. The OAH costs for personal services and services and supplies were projected during budget development for Paid Leave Oregon and the Price List for Paid Leave Oregon was calculated using the forecast provided by the Paid Leave Oregon Actuary. The OAH used these projections and added the same allocation of associated administrative costs for the OAH and the Employment Department to develop the 2025-27 Price List amount for 47100 – Paid Leave Oregon.

The rates below have been developed consistent with the OAH’s statutory duty to charge fees sufficient to cover the cost of providing the administrative law judge, the cost of conducting the hearing, and associated administrative costs. The OAH is aware of the impact of its rates on agencies and makes every effort to keep costs as low as possible consistent with the need to provide high-quality services.

Office of Administrative Hearings	
Service	2025-27 hourly rate
Administrative Law Judge 3	\$283
Administrative Law Judge 2	\$229
Administrative Law Judge 1	\$198
Support Staff	\$126

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Agencies requiring hearing detail will continue to be billed for actual charges. Estimates of 2023-25 charges are provided below for agencies remaining on actual billing. These charges are estimates; actual charges may be different.

Office of Administrative Hearings		
Agency Number	Agency Name	2025-27 Charge
10000	Department of Human Services	\$3,900,000
13700	Division of Child Support Services - DOJ	\$4,100,000
44300	Oregon Health Authority	\$3,000,000
47100	Oregon Employment Department - UI	\$19,700,000
47100	Oregon Employment Department - PFMLI	\$6,400,000
73000	OR Department of Transportation - DMV	\$5,000,000
	Total	\$42,100,000

Since June of 2018, the OAH has not included a separate charge for working capital as part agency billings. However, increased costs, primarily due to personal services, requires the OAH to add an additional 4% to agency billings in the 2025-27 biennium to maintain sufficient operating capital. This charge is embedded in the hourly rates and is included in the estimates above for agencies that are billed for actual costs.

***Statute authorizes the OAH to provide services to certain entities that are not state agencies. The estimated 2025-27 costs associated with those services are not included in the Price List total.**

Contact for more information: Carolina Valladares at 971-718-4087 or Carolina.U.Valladares@employ.oregon.gov.

OREGON HEALTH AUTHORITY – PUBLIC EMPLOYEES’ BENEFIT BOARD

Employee Assistance Program

Agencies participating in the statewide Employee Assistance Program (EAP) offered through the Public Employees’ Benefit Board should use the following *estimates* when projecting costs for 2025-27. These amounts are subject to change based on the final negotiated contract.

For July 1, 2025, through June 30, 2027, budget \$21.60 per FTE per year for the three-visit model or \$25.20 per FTE per year for the five-visit model, \$36.96 per FTE per year for a six-visit model, and \$39.36 per FTE for an eight-visit model.

Costs may increase July 1, 2025, due to enhanced program offerings. Expenditures for EAP are budgeted under professional services.

Contact for more information: Ali Hassoun at 503-378-2798 or ali.h.hassoun@oha.oregon.gov.

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OFFICE OF EMERGENCY MANAGEMENT (OEM) THE STATEWIDE INTEROPERABILITY (SWI) PROGRAM

The State Interoperability Executive Council (SIEC) and the Statewide Interoperability (SWI) Program were established under the foundational statutes, ORS 403.450, 403.455, and 403.460, which outline the structure and duties of these entities including:

- ensuring a cohesive statewide communications infrastructure,
- leading the management of response to statewide emergencies,
- operating the OR-Alert system,
- establishing collaboration with diverse agencies for a coordinated and effective response, and
- serving as the primary steering committee for the Statewide Communication Interoperability Plan.

Costs associated with the above activities are supported by an assessment that allocates costs to state agencies based on 2023-25 budgeted Full-Time Equivalent (FTE) authority. *Reference Office of Emergency Management (SWI) in Appendix A.*

Contact for more information: Amy Mettler at 971-719-0650 or amy.mettler@oem.oregon.gov.

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Appendices

2025-27 PRICE LIST OF GOODS AND SERVICES

APPENDIX A – STATE GOVERNMENT SERVICE CHARGES

AGCY #	Chief Operating Office (COO)	Strategic Initiatives and Enterprise Accountability (SIEA)	Chief Financial Office (CFO)	Enterprise Information Services (EIS)	EIS M365	Data Center Services (DCS)	Chief Human Resources Office (CHRO)
10000	1,677,606	2,157,114	6,609,707	25,413,167	17,193,082	18,484,160	6,126,115
10400	311	400	2,860	2,500	2,729	3,431	1,137
10700	152,371	195,924	620,411	2,417,342	1,358,858	1,678,844	556,409
10800	2,335	3,003	7,639	5,000	16,372	25,730	8,528
10900	2,387	3,069	7,758	5,000	21,829	26,297	8,715
11400	5,527	7,107	16,963	57,533	58,666	60,895	20,182
11500	2,024	2,602	7,339	5,000	17,736	22,300	7,391
11900	311	400	2,860	2,500	4,093	3,431	1,137
12000	1,090	1,401	6,259	5,000	12,279	12,008	3,980
12100	10,431	13,412	32,552	111,522	118,695	114,929	38,090
12300	27,938	35,923	280,608	1,350,960	238,755	307,822	102,020
12400	1,168	1,501	6,349	5,000	10,915	12,865	4,264
13100	1,090	1,401	6,259	5,000	12,279	12,008	3,980
13700	236,557	304,171	757,122	2,631,962	-	2,606,424	863,834
14100	17,247	22,176	56,852	200,874	188,275	190,028	62,980
14200	9,036	11,619	27,791	94,390	-	99,560	32,997
14300	9,157	11,775	27,895	94,193	-	100,898	33,440
14400	1,227	1,577	6,418	5,000	-	13,517	4,480
14500	4,203	5,405	9,856	5,000	-	46,315	15,350
15000	167,923	215,920	515,432	1,748,528	1,578,511	1,850,207	613,205
15500	39,508	50,801	118,750	397,682	-	435,307	144,272
15600	12,565	16,157	67,447	287,947	-	138,447	45,885
16500	37,754	48,545	117,867	403,905	351,993	415,975	137,865
17000	33,212	42,705	106,999	373,340	-	365,938	121,281
17500	78	100	2,589	2,500	-	868	284
19600	5,605	7,207	17,477	59,855	-	61,753	20,467
19800	316,067	406,407	983,508	3,363,760	-	3,482,477	1,154,180
19900	2,122	2,729	7,451	5,000	13,643	23,380	7,749
21300	4,554	5,855	10,262	5,000	39,565	50,174	16,629
24800	70,933	91,208	222,360	763,819	526,625	781,553	259,026
25000	6,617	8,508	22,633	81,536	64,123	72,903	24,162
25500	4,671	6,006	14,530	49,692	34,108	51,461	17,055
25700	213,311	274,282	669,516	2,301,483	2,019,185	2,350,303	778,950
25800	20,613	26,504	186,210	883,460	192,368	227,114	75,271
25900	28,763	36,984	89,521	306,216	313,792	316,913	105,033
26000	24,218	31,141	77,636	270,127	201,918	266,842	88,438
27400	15,719	20,213	88,439	382,312	165,082	173,200	57,403
29100	739,429	950,780	2,319,344	7,969,821	6,878,871	8,147,164	2,700,175
33000	18,466	23,744	72,745	279,681	156,896	203,459	67,431
34000	133,081	171,119	449,252	1,607,502	1,103,730	1,466,309	485,972
35000	-	-	-	-	-	-	-
39900	2,024	2,602	7,339	5,000	30,015	22,300	7,391
40400	21,414	27,535	119,033	512,970	-	235,948	78,199
41500	148,819	191,356	467,779	1,609,368	1,500,745	1,639,715	543,443
42500	467	601	5,540	5,000	-	5,146	1,706
44000	150,667	193,732	501,484	1,781,119	1,315,199	1,660,076	550,191
44300	865,011	1,112,256	6,063,591	27,549,944	8,820,290	9,530,844	3,158,761
45900	67,986	87,418	1,581,393	8,175,777	702,622	749,082	248,264
47100	302,987	389,590	1,187,178	4,553,980	2,878,703	3,338,369	1,106,419
52500	28,822	37,060	496,598	2,520,433	341,078	317,565	105,249
54300	6,092	7,833	19,066	65,431	55,937	67,122	22,246
58100	37,504	125,373	1,905,953	9,755,912	-	1,074,314	356,055
58400	4,359	5,605	10,036	5,000	46,387	48,030	15,918
58500	10,275	13,212	31,797	108,384	207,376	113,214	37,522
58800	53,540	68,843	286,636	1,222,822	478,874	589,913	195,512
60300	62,430	80,274	193,572	660,655	532,082	687,860	227,974
62900	164,406	211,398	522,070	1,806,752	1,875,932	1,811,457	600,362
63000	269	346	2,811	2,500	-	2,968	984
63200	6,305	8,107	20,040	69,385	69,580	69,472	23,025
63400	98,439	126,576	314,295	1,091,070	1,016,414	1,084,624	359,471
63500	183,495	235,943	573,750	1,967,906	1,500,745	2,021,777	670,068
66000	11,821	15,200	38,699	136,223	132,338	130,247	43,167
66200	1,090	1,401	6,259	5,000	9,550	12,008	3,980
69000	38,397	49,371	135,833	497,603	390,194	423,060	140,213
69100	6,657	8,560	43,783	196,346	57,301	73,349	24,310
73000	745,995	959,221	2,723,801	10,128,894	6,799,741	8,219,501	2,724,149
81100	895	1,151	6,035	5,000	8,186	9,863	3,269
83300	3,581	4,604	9,138	5,000	28,651	39,453	13,076
83400	1,186	1,525	6,370	5,000	25,922	13,071	4,332
83900	22,582	29,037	69,115	234,063	225,112	248,813	82,463
84500	59,048	75,926	205,484	746,706	515,711	650,603	215,626
84700	6,539	8,408	20,309	69,378	68,216	72,045	23,878
85100	9,014	11,591	27,887	95,048	100,959	99,319	32,917
85500	3,581	4,604	9,138	5,000	47,751	39,453	13,076
86000	21,952	28,226	73,897	264,038	177,361	241,866	80,160
86200	1,656	2,130	6,914	5,000	19,100	18,251	6,049
91400	71,613	92,083	548,935	2,536,179	491,153	789,049	261,511
91500	9,185	11,811	27,815	93,577	99,595	101,206	33,542
91900	5,293	6,806	16,346	55,649	46,387	58,322	19,329
00000	-	-	-	-	221,019	-	-
79	7,352,621	9,454,210	32,939,245	132,513,221	63,731,199	81,012,474	26,849,569

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AGCY #	CHRO Business Partners	Workday Systems	EAM Admin & Real Estate Services	EAM Surplus Property Base	EAM Surplus Personal Property Transactions	EGS Procurement Services	EGS Property (Auto & General)	EGS Liability (Auto & General)
10000	-	7,349,338	4,039,002	88,959	146,145	2,308,939	1,616,459	39,584,387
10400	7,668	1,364	88	17	-	418	417	1,203
10700	3,752,286	667,519	81,343	8,077	112,821	3,081,515	3,866,255	6,515,409
10800	57,509	10,230	7,286	124	-	38,783	727	11,581
10900		10,456	2,629	127	2,817	3,207	131,295	16,454
11400	136,104	24,212	8,352	293	23,940	45,169	2,482	16,092
11500	49,841	8,866	9,039	107	20,967	2,720	468	11,581
11900	7,668	1,364	2,396	17	3,286	418	423	11,581
12000	26,838	4,774	4,863	58	626	1,465	438	11,581
12100	256,872	45,696	2,977	553	2,817	150,307	2,707	7,748,449
12300		122,391	57,066	1,481	-	37,544	11,273	92,687
12400	28,755	5,115	4,309	62	1,565	1,569	679	11,581
13100	26,838	4,774	310	58	-	1,465	431	2,579
13700		1,036,321	635,864	12,544	-	361,925	97,877	4,390,956
14100		75,556	86,033	915	313	86,080	211,415	263,051
14200		39,585	3,379	479	-	12,143	9,410	31,010
14300		40,117	2,605	486	-	12,306	1,525	21,400
14400		5,374	351	65	-	1,648	499	3,606
14500		18,415	1,201	223	-	5,649	493	10,706
15000		735,647	77,614	8,905	60,242	477,273	147,495	979,019
15500		173,079	11,222	2,095	-	53,092	4,450	1,908,898
15600		55,047	16,389	666	60,398	16,886	920,696	247,576
16500		165,393	39,317	2,002	14,552	52,832	109,309	879,966
17000		145,498	9,521	1,761	-	44,632	9,347	200,020
17500		341	22	4	-	105	432	11,581
19600		24,553	1,599	297	-	7,532	546	2,489,050
19800		1,384,641	209,994	16,760	19,716	428,935	733,790	2,349,091
19900		9,296	3,496	113	-	2,852	591	4,782
21300		19,949	1,460	241	-	8,217	891	11,581
24800		310,748	345,324	3,761	3,539	101,613	3,488,000	608,000
25000	162,942	28,986	15,739	351	10,737	10,989	4,720	152,564
25500		20,461	19,183	248	-	31,437	2,390	141,921
25700		934,486	534,931	11,311	32,546	804,556	1,625,595	5,082,237
25800		90,301	7,374	1,093	2,660	31,894	13,792	60,991
25900		126,005	8,504	1,525	4,538	80,588	363,965	153,027
26000		106,097	16,878	1,284	-	32,545	98,720	363,841
27400		68,865	5,014	834	37,084	88,221	302,811	151,868
29100		3,239,333	323,620	39,210	279,773	1,127,863	4,623,263	69,130,004
33000		80,896	5,456	979	-	43,686	5,721	46,353
34000		583,008	364,590	7,057	40,683	384,322	84,140	1,462,615
35000		-	3	-	-	-	4,009	45,090
39900	49,841	8,866	5,516	107	-	6,914	1,848	40,630
40400		93,814	46,096	1,136	-	28,777	4,390	919,620
41500		651,955	128,741	7,891	48,194	204,182	1,080,514	3,032,038
42500		2,046	133	25	-	628	425	1,334
44000		660,050	212,911	7,989	2,347	221,342	59,738	1,041,679
44300		3,789,487	564,010	45,869	287,597	1,774,687	2,634,073	9,496,191
45900		297,837	90,564	3,605	-	139,588	95,079	263,293
47100		1,327,344	538,192	16,067	29,260	553,939	119,562	2,479,293
52500		126,265	63,095	1,528	4,851	70,184	10,678	75,292
54300	150,021	26,688	1,740	323	9,545	8,187	36,618	21,075
58100		427,150	144,879	5,170	-	552,479	243,874	556,260
58400	107,350	19,097	13,154	231	156	26,826	617	12,487
58500	253,038	45,014	10,837	545	9,232	15,905	10,660	31,829
58800		234,551	16,744	2,839	-	71,950	9,732	156,047
60300		273,495	306,826	3,310	21,593	247,443	131,834	401,676
62900		720,240	90,049	8,718	13,144	227,225	2,379,959	5,806,150
63000	6,633	1,180	80	14	-	362	-	-
63200	155,274	27,622	5,712	334	-	8,473	3,673	24,537
63400		431,249	56,489	5,220	33,329	153,255	2,964,208	1,211,662
63500		803,864	103,191	9,730	40,057	332,554	3,771,024	1,234,206
66000		51,787	5,258	627	1,095	15,885	6,635	192,708
66200		4,774	3,702	58	-	1,465	2,114	11,581
69000		168,210	26,455	2,036	5,789	152,244	53,864	435,369
69100		29,164	8,871	353	-	8,946	1,012	18,544
73000		3,268,094	759,159	39,558	90,911	1,075,880	8,011,362	20,404,311
81100	22,045	3,922	3,696	47	-	1,203	634	11,581
83300	59,426	15,687	1,021	190	-	4,812	481	59,786
83400	29,215	5,197	5,362	63	-	5,788	710	126,186
83900		98,929	15,785	1,197	8,919	49,217	11,605	4,307,791
84500		258,681	62,120	3,131	36,771	192,576	445,802	639,290
84700		28,645	21,445	347	-	46,529	2,980	264,765
85100		39,490	21,622	478	-	18,404	3,590	365,149
85500	88,180	15,687	1,022	190	-	27,876	2,083	14,545
86000		96,167	70,630	1,164	-	96,596	7,558	62,614
86200		7,257	476	98	16,586	2,226	450	9,353
91400		313,728	45,264	3,797	11,422	182,204	8,607	183,567
91500		40,240	25,480	487	-	14,441	4,124	48,811
91900		23,189	10,926	281	6,885	9,210	1,933	486,898
00000	366,905	-	-	-	-	6,289	1,963,480	3,400,606
79	5,801,249	32,210,759	10,453,596	389,885	1,559,568	16,540,031	42,587,476	203,084,723

2025-27 PRICE LIST OF GOODS AND SERVICES

AGCY #	EGS Workers Comp	Central Government Service Charges (CGSC)	Office of Emergency (SWI)	Oregon Public Records Advocate (OPRA)	Certification Office for Business Inclusion and Diversity (COBID)	State Library of Oregon	Oregon Law Library	Oregon Government Ethics Commission (OGEC)	SOS Archives Security Copy Depository
10000	7,096,703	1,517,263	970,417	285,430	882,948	2,026,682	1,009,263	448,131	5,630
10400	656	2,930	180	-	164	293	187	83	-
10700	462,816	1,422,377	88,136	25,924	80,195	272,865	91,667	40,702	4,288
10800	2,130	21,978	1,351	397	1,230	2,221	1,405	624	-
10900	7,610	21,465	1,381	406	1,257	2,532	1,436	638	-
11400	4,660	5,275	3,197	940	2,909	6,866	3,325	1,476	-
11500	1,971	8,381	1,171	344	1,066	3,960	1,218	541	-
11900	696	2,930	180	53	164	315	187	83	-
12000	1,293	10,256	630	185	574	1,070	656	291	-
12100	8,057	13,143	6,034	1,775	5,490	10,783	6,275	2,786	-
12300	51,925	116,688	16,161	4,753	14,704	53,823	16,808	7,463	207
12400	1,234	10,989	675	199	615	1,100	702	312	-
13100	1,074	-	630	185	574	20,626	656	291	-
13700	240,052	1,522,567	136,837	40,247	124,504	275,567	142,315	63,190	-
14100	16,454	150,739	9,976	2,934	9,078	32,676	10,376	4,607	560
14200	7,362	10,432	5,227	1,537	4,756	12,858	5,436	2,414	-
14300	91,436	-	5,297	1,558	4,820	61,242	5,039	2,446	-
14400	1,368	-	710	209	646	3,799	738	328	-
14500	3,245	15,956	2,432	715	2,213	15,212	2,529	1,123	-
15000	160,367	432,231	97,136	28,570	88,381	229,937	101,024	44,857	1,030
15500	57,032	-	22,854	6,722	20,794	238,021	23,768	10,554	-
15600	22,747	1,084	7,268	2,138	6,614	31,172	7,559	3,357	-
16500	30,554	300,628	21,839	6,423	19,871	169,723	22,713	10,085	11,071
17000	51,047	312,569	19,212	5,651	17,481	57,676	19,981	8,872	10
17500	477	-	45	13	41	73	47	21	-
19600	4,719	-	3,242	954	2,950	5,301	3,372	1,497	-
19800	372,172	174,900	182,830	53,775	166,351	340,576	190,148	84,429	30,624
19900	1,577	19,971	1,227	361	1,117	62,832	1,277	-	-
21300	3,475	2,696	2,634	775	2,397	23,977	2,740	1,216	-
24800	734,653	113,625	41,031	12,068	37,334	77,427	42,674	18,948	-
25000	13,639	60,571	3,827	1,126	3,483	14,011	3,981	1,767	-
25500	3,843	-	2,702	795	2,459	4,552	2,810	1,248	-
25700	7,961,412	369,184	123,391	36,292	112,269	349,404	128,330	56,981	45
25800	16,915	19,150	11,923	3,507	10,849	19,960	12,401	5,506	-
25900	116,534	268,203	16,638	4,894	15,139	43,784	17,304	7,683	-
26000	20,679	108,966	14,009	4,120	12,747	22,810	14,570	6,469	-
27400	30,332	78,900	9,093	2,674	8,274	16,706	9,457	4,199	20
29100	14,890,154	124,570	427,725	125,805	389,173	796,061	444,847	197,520	3,277
33000	18,210	134,094	10,682	3,142	9,719	34,348	11,109	4,933	315
34000	360,868	857,678	76,981	22,642	70,043	249,716	80,063	35,549	-
35000	1,054	-	-	-	-	-	-	-	-
39900	1,851	-	1,171	344	1,066	11,936	1,218	541	-
40400	18,603	-	12,387	3,643	11,271	37,803	12,883	5,720	-
41500	4,391,624	4,908	86,085	25,320	78,326	159,763	89,531	39,753	-
42500	696	-	270	79	246	494	281	125	-
44000	171,648	1,334,451	87,154	25,634	79,299	198,366	90,643	40,247	2,840
44300	8,476,585	1,744,587	500,368	147,172	455,268	1,404,216	520,398	231,066	5,973
45900	66,852	639,834	39,327	11,567	35,782	90,625	40,901	18,161	7,511
47100	382,589	1,850,051	175,264	51,950	159,467	361,821	182,280	80,936	70
52500	19,868	61,655	16,672	4,904	15,170	53,323	17,340	7,699	1,186
54300	5,385	31,824	3,524	1,036	3,207	-	3,665	1,627	-
58100	189,262	256,936	56,401	16,589	51,318	281,543	58,659	26,046	162
58400	3,713	36,747	2,522	742	2,295	7,864	2,623	1,164	2,690
58500	14,867	777	5,944	1,748	5,408	14,835	6,182	2,745	-
58800	43,648	38,754	30,970	9,109	28,179	50,557	32,210	14,302	-
60300	761,014	372,906	36,113	10,622	32,858	107,504	37,558	16,677	-
62900	947,007	1,100,885	95,101	27,972	86,530	210,410	98,908	43,917	-
63000	-	-	166	46	142	254	162	-	-
63200	10,895	21,597	3,647	1,073	3,319	21,965	3,793	1,684	20
63400	961,453	449,227	56,943	16,748	51,811	110,894	59,222	26,296	-
63500	883,007	818,558	106,143	31,220	96,576	345,074	110,392	49,016	-
66000	8,854	7,502	6,838	2,011	6,222	22,081	7,112	3,158	-
66200	2,461	-	630	185	574	1,660	656	291	-
69000	38,479	65,040	22,211	6,533	20,209	99,706	23,100	10,257	230
69100	5,608	5,714	3,851	1,133	3,504	7,384	4,005	1,778	-
73000	5,947,675	6,996,883	431,523	126,922	2,844,949	781,988	448,797	199,274	99,758
81100	1,052	8,425	518	152	472	1,673	539	239	-
83300	3,112	33,700	2,071	609	1,885	3,416	2,154	957	-
83400	1,358	11,165	686	202	625	1,751	714	317	-
83900	22,000	73,128	13,063	3,842	11,886	39,078	13,586	6,032	10
84500	290,951	555,717	34,157	10,046	31,078	93,001	35,524	15,773	-
84700	9,412	61,538	3,782	1,112	3,442	8,911	3,934	1,747	70
85100	52,394	84,835	5,214	1,534	4,745	14,892	5,423	2,408	231
85500	3,086	33,699	2,071	609	1,885	5,076	2,154	957	-
86000	17,467	201,449	12,698	3,735	11,554	52,468	13,206	5,864	2,077
86200	1,754	15,590	958	282	872	1,604	997	442	10
91400	41,548	453,110	41,425	12,184	37,692	91,419	43,083	19,130	586
91500	10,088	86,446	5,313	1,563	4,835	12,060	5,526	2,454	-
91900	4,082	49,816	3,062	901	2,786	43,181	3,184	1,414	95
00000	209,785	-	-	-	-	26,439	45,004	-	163
79	56,894,955	25,739,843	4,253,144	1,250,911	6,322,109	10,377,572	4,468,410	1,963,434	180,759

2025-27 PRICE LIST OF GOODS AND SERVICES

AGCY #	SOS Archives Records Center	SOS Archives & Records Mgmt	SOS Audits	Treasury General Obligation Bonds	Treasury Article XI-F Bonds	Treasury Article XI-Q Bonds	Treasury Revenue Bonds	Treasury Lottery Revenue Bonds	Treasury COP	OSP Capital Mall Security Services	Total SGSC
1000	339,139	4,543,768	10,980,224	-	-	10,123	-	-	-	506,033	163,415,934
10400	-	843	-	-	-	-	-	-	-	-	29,879
10700	98,749	412,711	999,699	328,329	-	69,083	-	95,330	-	712,729	30,270,984
10800	1,561	6,325	7,952	-	-	-	-	-	-	-	242,081
10900	-	6,464	12,295	-	-	-	-	-	-	-	297,524
11400	-	14,970	18,294	-	-	-	-	-	-	4,994	550,423
11500	6,866	5,482	7,220	-	-	-	-	-	-	4,263	210,464
11900	1,783	843	1,275	-	-	-	-	-	-	-	50,354
12000	-	2,952	3,615	-	-	-	-	-	-	-	114,182
12100	35,666	28,253	35,009	-	-	-	-	-	-	42,905	8,854,185
12300	34,418	75,672	197,283	167,776	-	5,561	18,561	58,045	-	73,309	3,579,625
12400	-	3,163	3,842	-	-	-	-	-	-	-	118,528
13100	-	2,952	3,524	-	-	-	-	-	-	-	108,984
13700	1,739	640,740	979,979	-	-	311	-	-	-	310,120	18,413,725
14100	-	46,715	120,600	-	-	-	-	-	-	193,385	2,059,895
14200	59,072	24,475	29,751	-	-	-	-	-	-	-	534,719
14300	-	24,804	29,489	-	-	-	-	-	-	-	582,398
14400	-	3,323	4,277	-	-	-	-	-	-	-	59,160
14500	-	11,386	14,493	-	-	-	-	-	-	-	192,120
15000	3,433	454,838	1,727,685	-	-	1,078	-	-	-	621,366	13,167,854
15500	1,382	107,012	130,040	-	-	-	-	-	-	-	3,957,335
15600	-	34,035	62,714	-	-	49,538	-	-	-	-	2,114,332
16500	21,265	102,260	-	-	-	-	-	-	-	196,452	3,690,159
17000	10,388	89,959	2,055,145	-	-	-	-	-	-	-	4,102,245
17500	-	300	294	-	-	-	-	-	-	-	20,205
19600	-	15,181	19,467	-	-	-	-	-	-	-	2,752,624
19800	-	856,100	1,153,277	-	-	93,891	-	-	-	378,410	18,926,809
19900	2,853	5,748	6,582	-	-	-	-	-	-	-	186,849
21300	-	12,334	49,608	-	-	-	-	-	-	17,088	293,318
24800	13,954	192,130	298,287	-	-	18,538	-	-	-	-	9,177,238
25000	63,040	17,322	30,218	-	-	-	-	-	-	-	881,155
25500	-	12,651	16,463	-	-	-	-	-	-	-	439,686
25700	150,020	577,777	845,567	-	-	34,372	-	-	-	-	28,377,736
25800	-	55,832	248,836	-	-	3,849	-	-	-	-	2,228,373
25900	35,443	77,907	87,092	-	-	10,049	-	-	-	-	2,636,044
26000	-	65,598	-	-	-	-	-	-	-	-	1,849,653
27400	51,002	42,578	306,960	140,767	-	607	-	1,984	-	223,463	2,484,081
29100	238,204	2,002,825	2,954,732	-	-	110,370	-	-	20	-	131,173,933
33000	41,150	50,017	164,911	30,348	-	-	-	504	-	65,836	1,584,831
34000	118,634	360,464	467,354	8,512	-	1,451	-	-	-	880	11,054,215
35000	-	3,795	497	-	-	-	-	-	-	-	54,448
39900	-	5,482	6,545	-	-	-	-	-	-	-	220,547
40400	53,187	58,003	219,876	-	-	-	-	-	-	-	2,522,308
41500	298,257	403,093	518,494	-	-	27,703	-	-	-	-	17,377,597
42500	-	1,265	1,538	-	-	-	-	-	-	-	28,035
44000	132,276	408,098	843,157	-	-	-	-	-	-	381,990	12,154,327
44300	630,664	2,342,976	13,183,803	-	-	105,126	-	7,648	-	321,471	105,769,932
45900	-	184,147	1,192,018	-	-	-	-	-	-	14,759	14,843,992
47100	-	820,674	1,107,257	-	-	-	-	-	-	370,787	24,363,629
52500	12,751	78,067	997,865	341,912	368,452	293,524	-	57,124	-	-	6,546,210
54300	-	16,501	22,103	-	-	-	-	-	-	136,626	723,422
58100	14,311	264,100	2,106,313	-	-	2,605	-	6,695	-	299,084	18,874,947
58400	14,534	11,807	16,953	118,242	-	-	-	-	-	-	537,149
58500	-	27,831	36,032	-	-	-	-	-	-	-	1,015,209
58800	-	145,019	795,052	-	-	-	-	-	-	74,507	4,650,310
60300	25,769	169,097	211,289	-	-	-	-	-	-	157,934	5,770,365
62900	57,288	445,312	637,175	-	-	1,849	-	2,454	30,854	-	20,023,524
63000	-	730	-	-	-	-	-	-	-	-	19,637
63200	-	17,078	22,997	-	-	-	-	-	-	-	599,557
63400	15,738	266,634	388,746	-	-	15,467	-	7,889	-	51,684	11,425,053
63500	20,909	497,015	666,245	-	-	7,806	-	-	-	-	17,080,271
66000	12,528	32,019	43,672	-	-	-	-	-	-	48,040	981,727
66200	1,828	2,952	3,727	-	-	-	-	-	-	-	6,962
69000	14,534	104,001	93,896	-	-	-	-	38,734	-	100,486	3,156,054
69100	3,477	18,031	52,146	-	-	-	-	-	-	12,670	596,497
73000	552,287	2,020,607	2,484,912	9,329	-	31,803	957,092	157,048	-	325,576	90,367,000
81100	6,821	2,425	3,060	-	-	-	-	-	-	-	102,903
83300	3,700	9,699	12,187	-	-	-	-	-	-	-	318,396
83400	11,235	3,213	4,458	-	-	-	-	-	-	-	265,651
83900	40,481	61,166	57,774	-	-	-	-	-	-	-	5,746,674
84500	2,140	159,938	631,072	-	-	26,929	-	-	-	-	5,993,801
84700	49,397	17,711	23,733	-	-	-	-	-	-	-	818,273
85100	72,669	24,416	31,162	-	-	-	-	-	-	-	1,125,391
85500	-	9,699	12,654	-	-	-	-	-	-	-	344,076
86000	54,792	59,458	95,915	-	-	-	-	-	-	-	1,752,912
86200	1,293	4,487	7,089	-	-	-	-	-	-	-	130,914
91400	210,028	193,973	529,864	8,501	-	259,396	339,325	32,953	-	137,036	7,990,355
91500	-	24,880	30,070	-	-	-	-	-	-	-	693,549
91900	-	14,337	17,603	-	-	-	-	-	-	-	887,915
00000	54,792	768,309	1,777,095	-	-	-	-	-	-	-	8,839,886
79	3,697,447	20,687,954	52,959,087	1,153,716	368,452	1,181,029	1,314,978	466,408	30,874	5,790,845	865,581,153

2025-27 PRICE LIST OF GOODS AND SERVICES

APPENDIX B – SEMI-INDEPENDENT BOARDS AND AGENCIES (SIBA) SGSC

Semi-Independent Boards and Agencies (SIBAs)	AGCY #	EIS M365	Client Agency HR Mgmt. Svcs. (CHRO)	Workday Systems	EGS Property (Auto & General)	EGS Liability (Auto & General)	EGS Workers Comp	State Library of Oregon	Oregon Law Library	Oregon Government Ethics Commission (OGE)	SOS Archives Records Center	SOS Archives & Records Mgmt.	SOS Audits	Total SGSC
Oregon Facilities Authority	17200	-	-	-	-	-	-	-	-	-	-	1,265	219	1,484
Lottery	17700	-	-	-	1,041,701	426,547	87,444	7,626	45,004	18,423	19,661	177,953	1,637,118	3,461,477
SAIF CORP-FISCAL	43500	-	-	-	538,819	922,711	-	-	-	50,429	-	500,967	20,133	2,033,059
Fine Fescue Commission	60400	-	-	-	-	1,250	-	-	-	-	-	300	-	1,550
Beef Council	60500	-	-	-	-	1,250	-	-	-	-	-	300	-	1,550
Tall Fescue Commission	60700	-	-	-	-	1,250	-	-	-	-	-	300	-	1,550
Oregon Hemp Commission	60900	-	-	-	-	-	-	-	-	-	-	300	-	300
Raspberry/Blackberry Commission	61100	-	-	-	552	698	-	-	-	-	-	300	-	1,550
Dairy Products Commission	61700	-	-	-	890	598	1,552	-	-	-	-	300	-	3,340
Hazelnut Commission	62300	-	-	-	-	1,250	-	-	-	-	-	300	-	1,550
Oregon State Fair Council	62500	-	-	-	20,685	47,273	4,552	-	-	-	-	3,795	-	76,305
Oregon Forest Resources Institute	62800	-	34,505	-	1,253	598	1,413	66	-	-	-	3,795	2,688	44,318
Mint Commission	64200	-	-	-	-	1,250	-	-	-	-	-	300	-	1,550
Hop Commission	64300	-	-	-	548	702	-	-	-	-	-	300	-	1,550
Sheep Commission	64400	-	-	-	-	1,250	-	-	-	-	-	300	-	1,550
Dungeness Crab Commission	64500	-	-	-	426	598	776	-	-	-	-	300	-	2,100
Salmon Commission	64600	-	-	-	420	598	537	-	-	-	-	300	-	1,855
Processed Vegetable Commission	64700	-	-	-	420	598	537	-	-	-	-	300	-	1,855
Trawl Commission	65600	-	-	-	446	598	656	-	-	-	-	300	-	2,000
Ryegrass Growers Seed Commission	65700	-	-	-	-	1,250	-	-	-	-	-	300	-	1,550
Potato Commission	65800	-	-	-	619	598	716	-	-	-	-	300	-	2,233
Clover Seed Commission	66400	-	-	-	-	1,250	-	-	-	-	-	300	-	1,550
Strawberry Commission	66800	-	-	-	537	713	-	-	-	-	-	300	-	1,550
Sweet Cherry Commission	66900	-	-	-	-	1,250	-	-	-	-	-	300	-	1,550
Blueberry Commission	67000	-	-	-	-	1,250	-	-	-	-	-	300	-	1,550
Wheat Commission	67800	-	-	-	452	598	744	-	-	-	-	300	-	2,094
Travel Information Council	73300	96,004	246,137	36,687	253,861	90,779	39,642	3,037	-	-	-	26,819	-	792,966
SELP	93000	-	-	-	-	-	-	-	-	-	-	-	-	-
Oregon Film and Video Office	95100	-	-	-	523	1,989	895	-	-	166	-	1,687	-	5,260
Oregon Utility Notification Center	95200	-	-	-	417	11,581	417	-	-	-	-	843	-	13,258
Oregon Board of Optometry	96300	4,093	-	873	571	11,581	656	-	-	83	-	843	-	18,700
State Board of Architect Examiners	96400	5,457	-	-	670	11,581	909	-	-	130	-	1,742	-	20,489
Landscape Architect Board	96500	-	-	873	456	11,581	576	-	-	-	-	-	-	13,486
Board of Examiners for Engineering/Land	96600	16,372	-	5,677	777	11,581	1,931	5,834	-	499	6,866	5,482	-	55,019
State Board of Geologist Examiners	96700	2,729	7,668	873	455	11,581	656	612	-	83	267	843	-	25,767
Board of Massage Therapists	96800	30,015	23,003	2,620	434	12,566	1,254	371	-	250	7,980	2,530	-	81,023
Physical Therapists Licensing Board	96900	5,457	-	-	522	11,581	847	44	-	150	-	1,518	-	20,119
Oregon Correctional Enterprise	97100	-	-	-	92,264	602,341	49,480	-	-	-	-	-	-	744,085
Albacore Commission	97200	-	-	-	-	1,250	-	-	-	-	-	300	-	1,550
Landscape Contractors Board	97300	17,736	17,253	2,184	592	11,581	989	22	-	229	8,159	1,898	-	60,643
State Landscape Contractors Board	97400	9,550	-	3,056	-	-	-	-	-	208	11,101	2,741	-	26,656
Appraiser Certification and Licensure	97500	-	-	-	1,032	11,581	1,254	-	-	-	-	-	-	13,867
Oregon Tourism Commission	97600	-	-	-	1,471	28,930	7,830	87	-	1,809	-	18,976	-	59,103
Oregon Wine Board	97700	12,279	-	-	443	4,071	1,493	-	-	291	-	3,795	-	22,372
Oregon Patient Safety Commission	97800	20,465	38,339	4,368	807	4,556	1,612	8,740	-	457	-	4,217	-	83,561
Albacore Commission	97200	-	-	-	-	-	-	-	-	-	-	-	-	-
Council on Developmental Disabilities	00000	-	-	-	-	-	-	-	-	-	758	-	-	758
HOME CARE COMMISSION - HCC	00000	-	-	-	417	1,133,967	417	-	-	-	758	-	-	1,135,559
		220,157	366,905	57,211	1,963,063	2,266,639	209,368	26,439	45,004	73,207	54,792	768,309	1,660,158	7,711,252

2025-27 PRICE LIST OF GOODS AND SERVICES

APPENDIX C – DATA CENTER SERVICES ESTIMATED CHARGE FOR SERVICES

Agency Number	Mainframe	Midrange	X86 Server	DCS M365 Enterprise Email	Data Network	Data Storage	Data Storage Backup	Colocation	Pass-Through	Grand Total
10000	\$13,623,499	\$3,611,750	\$9,201,006	\$2,915,094	\$4,190,758	\$222,805	\$2,420,077	\$1,074	\$283,041	\$36,469,104
10400	\$0	\$0	\$0	\$430	\$0	\$0	\$0	\$0	\$0	\$430
10700	\$2,179,559	\$1,168,906	\$2,367,339	\$203,640	\$361,991	\$56,060	\$215,675	\$41,463	\$219,240	\$6,813,873
10800	\$0	\$0	\$0	\$2,723	\$6,413	\$0	\$0	\$0	\$0	\$9,136
10900	\$0	\$0	\$0	\$5,016	\$0	\$0	\$0	\$0	\$0	\$5,016
11400	\$0	\$0	\$0	\$9,028	\$4,150	\$0	\$0	\$0	\$0	\$13,178
11500	\$3	\$0	\$0	\$2,293	\$0	\$0	\$0	\$0	\$0	\$2,296
11900	\$0	\$0	\$936	\$1,290	\$3,136	\$17	\$113	\$0	\$234	\$5,726
12000	\$0	\$0	\$0	\$2,293	\$9,463	\$0	\$0	\$0	\$0	\$11,756
12100	\$0	\$0	\$0	\$19,060	\$29,994	\$0	\$0	\$0	\$0	\$49,054
12300	\$22,709	\$0	\$3,882	\$52,020	\$15,175	\$0	\$6,812	\$0	\$4,011	\$104,609
12400	\$0	\$0	\$0	\$1,576	\$3,630	\$0	\$0	\$0	\$0	\$5,206
13100	\$0	\$0	\$0	\$1,290	\$0	\$0	\$0	\$0	\$0	\$1,290
13700	\$34,679	\$0	\$0	\$0	\$7,336	\$73	\$0	\$0	\$67	\$42,155
14100	\$9,191	\$0	\$43,996	\$39,696	\$0	\$2,497	\$30,454	\$0	\$292	\$126,126
14200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
14300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
14400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
14500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
15000	\$33,000	\$413,865	\$1,599,959	\$254,063	\$361,292	\$28,753	\$205,740	\$859	\$36,053	\$2,933,584
15500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
15600	\$0	\$0	\$0	\$0	\$7,336	\$0	\$0	\$0	\$0	\$7,336
16500	\$8,389	\$0	\$5,836	\$49,727	\$9,488	\$326	\$414	\$0	\$0	\$74,180
17000	\$12,294	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,294
17500	\$0	\$0	\$0	\$143	\$0	\$0	\$0	\$0	\$0	\$143
19600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
19800	\$40,210	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$239	\$40,449
19900	\$7	\$0	\$0	\$2,150	\$5,355	\$0	\$0	\$0	\$0	\$7,512
21300	\$113	\$0	\$1,997	\$5,732	\$9,334	\$12	\$59	\$0	\$0	\$17,247
24800	\$43,785	\$0	\$73,389	\$37,116	\$21,503	\$2,423	\$6,323	\$0	\$491	\$185,030
25000	\$6,930	\$0	\$29,331	\$8,455	\$0	\$2,176	\$4,496	\$0	\$0	\$51,388
25500	\$0	\$0	\$0	\$0	\$13,291	\$0	\$0	\$0	\$0	\$13,291
25700	\$33	\$576	\$1,358,627	\$269,576	\$576,576	\$37,282	\$474,523	\$215	\$15,547	\$2,732,955
25800	\$0	\$0	\$2,808	\$25,079	\$29,567	\$29	\$1,353	\$0	\$0	\$58,836
25900	\$14,269	\$0	\$0	\$35,540	\$0	\$0	\$0	\$0	\$0	\$49,809
26000	\$85,187	\$0	\$47,720	\$33,390	\$7,693	\$1,662	\$6,133	\$0	\$0	\$181,785
27400	\$14,716	\$140,958	\$55,618	\$26,218	\$73,698	\$830	\$17,297	\$15	\$692	\$330,042
29100	\$38,536	\$911,595	\$1,153,994	\$933,606	\$1,420,364	\$18,765	\$201,264	\$0	\$240,702	\$4,918,826
33000	\$10,735	\$0	\$5,836	\$25,938	\$0	\$326	\$278	\$19,463	\$2,328	\$64,904
34000	\$26,827	\$2,447	\$319,120	\$266,053	\$266,808	\$3,267	\$137,158	\$86	\$2,771	\$1,024,537
35000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
39900	\$0	\$0	\$0	\$3,153	\$3,534	\$0	\$966	\$0	\$0	\$7,653
40400	\$23,525	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$23,525
41500	\$31,747	\$450,489	\$687,909	\$183,629	\$2,097,101	\$14,932	\$83,095	\$0	\$18,098	\$3,567,000
42500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
44000	\$30,670	\$0	\$1,498,581	\$238,569	\$443,430	\$31,216	\$242,501	\$5,375	\$328,706	\$2,819,048
44300	\$544,447	\$3,137,923	\$2,924,981	\$1,374,607	\$1,772,079	\$99,545	\$444,564	\$216,246	\$204,701	\$10,719,093
45900	\$18,012	\$0	\$717	\$113,499	\$0	\$0	\$283,848	\$58,390	\$0	\$474,466
47100	\$2,066,962	\$1,784,554	\$1,845,151	\$462,467	\$1,030,830	\$33,045	\$314,307	\$6,234	\$62,490	\$7,606,040
52500	\$30,629	\$47,539	\$239,458	\$51,590	\$35,992	\$5,524	\$28,717	\$0	\$4,814	\$444,263
54300	\$0	\$0	\$43,199	\$12,611	\$44,294	\$2,670	\$22,402	\$0	\$0	\$125,176
58100	\$75,058	\$0	\$71,931	\$103,754	\$106,941	\$3,148	\$45,720	\$19,463	\$1,133	\$427,148
58400	\$0	\$0	\$23,975	\$7,022	\$14,286	\$325	\$3,911	\$0	\$468	\$49,987
58500	\$10,552	\$0	\$25,064	\$25,795	\$15,696	\$918	\$6,569	\$0	\$0	\$84,594
58800	\$0	\$0	\$91,193	\$66,351	\$55,155	\$2,374	\$13,951	\$0	\$0	\$229,024
60300	\$19,556	\$0	\$0	\$56,176	\$212	\$0	\$0	\$0	\$529	\$76,473
62900	\$98,432	\$0	\$748,808	\$215,277	\$557,876	\$30,252	\$233,654	\$430	\$22,312	\$1,907,041
63000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
63200	\$80	\$0	\$81,360	\$12,324	\$17,821	\$29,038	\$104,877	\$0	\$3,482	\$248,982
63400	\$96,147	\$0	\$0	\$166,522	\$1,960	\$0	\$0	\$19,463	\$2,092	\$286,184
63500	\$157,428	\$0	\$0	\$193,464	\$0	\$0	\$0	\$0	\$0	\$350,892
66000	\$3,167	\$0	\$0	\$20,636	\$0	\$0	\$0	\$0	\$200	\$24,003
66200	\$0	\$0	\$0	\$1,433	\$5,007	\$0	\$0	\$0	\$0	\$6,440
69000	\$17,594	\$0	\$150,137	\$44,568	\$48,805	\$5,825	\$24,926	\$0	\$2,859	\$294,714
69100	\$342	\$0	\$0	\$7,452	\$0	\$0	\$0	\$0	\$240	\$8,034
73000	\$10,476,729	\$0	\$5,842,082	\$974,485	\$2,648,007	\$169,590	\$402,989	\$4,297	\$479,238	\$20,997,417
81100	\$0	\$0	\$0	\$1,863	\$3,874	\$0	\$0	\$0	\$0	\$5,737
83300	\$0	\$0	\$9,110	\$5,876	\$14,286	\$298	\$2,013	\$0	\$1,397	\$32,980
83400	\$0	\$0	\$39,186	\$3,583	\$4,455	\$486	\$7,016	\$0	\$1,762	\$56,488
83900	\$7,879	\$0	\$0	\$35,540	\$0	\$0	\$0	\$0	\$0	\$43,419
84500	\$16,738	\$0	\$9,381	\$73,946	\$144,197	\$326	\$1,218	\$0	\$0	\$245,806
84700	\$4,358	\$0	\$0	\$8,025	\$1,344	\$0	\$0	\$0	\$0	\$13,727
85100	\$2,680	\$0	\$0	\$16,337	\$2,688	\$0	\$12,550	\$0	\$0	\$34,255
85500	\$0	\$0	\$13,393	\$7,022	\$7,591	\$298	\$2,296	\$0	\$0	\$30,600
86000	\$8,984	\$0	\$0	\$32,817	\$3,136	\$0	\$0	\$0	\$14	\$44,951
86200	\$0	\$0	\$7,238	\$5,446	\$2,688	\$75	\$451	\$0	\$0	\$15,898
91400	\$103,135	\$274,753	\$120,435	\$80,538	\$89,009	\$4,150	\$62,778	\$0	\$1,549	\$736,347
91500	\$70	\$0	\$0	\$13,901	\$19,545	\$0	\$4,675	\$0	\$0	\$38,191
91900	\$1,709	\$0	\$6,084	\$5,589	\$11,563	\$167	\$1,663	\$0	\$0	\$26,775
00000	\$80	\$0	\$3,754	\$25,079	\$28,124	\$70	\$453	\$1,323,511	\$546,506	\$1,927,577
	\$30,051,381	\$11,945,355	\$30,754,521	\$9,879,181	\$16,665,877	\$811,575	\$6,080,279	\$1,716,584	\$2,488,298	\$110,393,051

2025-27 PRICE LIST OF GOODS AND SERVICES

APPENDIX D – CONTACTS

DEPARTMENT OF ADMINISTRATIVE SERVICES			
	Contact	Phone	Email
Chief Operating Office	Debbie Dennis	971-701-0295	debbie.dennis@das.oregon.gov
DAS Information Technology	David Black	971-304-4835	david.black@das.oregon.gov
Strategic Initiatives and Enterprise Accountability	Mary Moller	503-551-9193	mary.r.moller@das.oregon.gov
Chief Financial Office			cfo.info@das.oregon.gov
Financial Business Systems	Fabiola Flores	971-900-7635	fabiola.flores@das.oregon.gov
Enterprise Information Services	Paula Taylor	971-446-1685	paula.a.taylor@das.oregon.gov
Data Center Services	Eric Sexton	971-701-0032	eric.sexton@das.oregon.gov
Chief Human Resources Office		971-707-0880	chro.hr@das.oregon.gov
Enterprise Asset Management:			
Office of Sustainability	Dave Wortman	971-304-8733	david.wortman@das.oregon.gov
Key Card Services	Heath Swartwout	503-373-7031	heath.swartwout@das.oregon.gov
Building Space - Uniform Rent	Brady Ricks	503-559-1401	brady.ricks@das.oregon.gov
Service Agreements and Self Support Rent Rates	Rent Program Manager	503-932-8723	
Planning & Construction Mgmt.	Jeremy Miller	971-374-3383	jeremy.w.miller@das.oregon.gov
Real Estate Services	Brady Ricks	503-559-1401	brady.ricks@das.oregon.gov
Capital Facilities Planning	Daniel Christensen	503-930-0765	daniel.christensen@das.oregon.gov
Fleet Services	Fleet Program Analyst	503-378-2132	fleet.office@das.oregon.gov
Parking Services	Dan Wright	503-373-7783	dan.wright@das.oregon.gov
State and Federal Surplus Property	Sven Anderson	503-378-6057	sven.anderson@das.oregon.gov
Enterprise Goods & Services:			
Procurement Services	Stephen Nelson	971-719-1680	stephen.j.nelson@das.oregon.gov
Publishing and Distribution	Tim Hendrix	503-339-4707	tim.hendrix@das.oregon.gov
Risk Management	Shelly Hoffman	503-569-8488	shelly.hoffman@das.oregon.gov
Shared Financial Services	Brad Cunningham	971-707-2751	brad.cunningham@das.oregon.gov
OTHER AGENCY SERVICES AND RATES			
Central Government Service Charge	Robert Otero	503-930-0062	robert.otero@das.oregon.gov
Office of the Public Records Advocate	Todd Albert	503-871-9036	todd.albert@pra.oregon.gov
Certificate Office for Business Inclusion and Diversity	Kate Sinner	971-291-2155	kate.sinner@biz.oregon.gov
State Library of Oregon	Ben Plant	971-718-2512	ben.plant@das.oregon.gov
Judicial Department - Oregon Law Library	John Fagan	503-986-5403	john.c.fagan@state.or.us
Oregon Government Ethics Commission	Susan Myers	503-378-6808	susan.myers@ogec.oregon.gov
Office of the Secretary of State	Michael Hickam	503-986-2238	michael.hickam@sos.oregon.gov
Oregon State Treasury	Matt Smith	503-378-3562	matthew.smith@ost.state.or.us
Oregon State Police-Capitol Mall Security Services	Kristin Nopp-Swartz	503-302-3198	kristin.nopp-swartz@osp.oregon.gov
Oregon Corrections Enterprise	Inside Sales Unit	503-428-5500	https://oce.oregon.gov/contactus/
Department of Justice	Dania Opheim	503-378-5430	dania.opheim@doj.oregon.gov
Employment Department - Office of Administrative Hearings	Carolina Valladares	971-718-4087	carolina.u.valladares@employ.oregon.gov
Oregon Health Authority - Public Employees' Benefit Board	Ali Hassoun	503-378-2798	ali.hassoun@oha.oregon.gov
Office of Emergency Management	Amy Mettler	971-719-0650	amy.mettler@oem.oregon.gov