



Oregon

Tina Kotek, Governor

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MEMORANDUM

To: Lori Friesen, Project Development Coordinator, Oregon Parks and Recreation Department (OPRD)

From: Bill Foster, Chair, Capital Planning Advisory Board (CPAB/Board)

Date: August 20, 2024

Subject: OPRD's 2025-27 Agency Facilities Plan Acceptance

Lori,

The Capital Projects Advisory Board (CPAB/Board) has reviewed OPRD's 2025-27 facilities plan in accordance with ORS 276.227. Following your Board presentation on July 12th, the Board has **accepted** your plan with the following comments:

- *CPAB appreciates your thorough presentation and the agency's continued effort to add capacity and amenities to the state's beloved parks.*

Sincerely,

Bill Foster, Chair

Capital Projects Advisory Board (CPAB)



Oregon

Tina Kotek, Governor

Parks and Recreation Department

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3 June 2024

To: Capital Projects Advisory Board

From: Oregon Parks and Recreation Department

Subject: 2025-27 Agency Plan Submission

During the 2023-25 biennium the Oregon Parks and Recreation Department (OPRD) focused on preparing for the infusion of \$50M in General Obligation Bonds. This is the first time the agency has received General Obligation funds. The Finance, Procurement, and Project Departments developed and implemented new processes to support the spending and reporting requirements related to these funds. These funds will update some of the aging park infrastructure, provide more overnight sites to help meet visitation demand, support the preservation of historical buildings, and provide new visitor/interpretive centers. Additional major projects are funded with \$16.2M in Policy Option Packages, and \$11.7M with Lottery funds through 2025.

During this time, the agency also filled five Project Managers (PMs) positions and hired four Limited Duration PMs to continue supporting the development and implementation of these major projects under ORS 390.121 Parks and Recreation Powers of Commission. The agency also finalized new statewide standards for park restroom/shower facilities, cabins, and park residences to improve universal access, meet updated codes, and improve efficiencies. Accessibility Design Standards were also developed. These standards along with the agency's ADA Transition Plan go above and beyond accessibility codes when and where we can to guide the development of new projects and upgrading existing facilities, sites, trails, and other state park aspects.

The agency PMs and project teams have worked on completing the site assessments to inform the feasibility of site development and scope details of these major projects. These projects address updating infrastructure, preserving historical structures, expanding camping opportunities, a new visitor center, and a new interpretive center. Projects are underway and in various feasibility, design, and construction phases. Some projects will carry over into the 25-27 biennium for completion.

The 2025-27 biennium facility plan for OPRD is to continue to implement the following project plan that expands across the state:

- replacing six restroom/shower facilities
- two new restroom/shower facilities
- one new park residence
- one new visitor center
- one new interpretive center
- preservation work on four historical structures

The increase in the number of facilities and expanding overnight capacity has increased the need for additional staffing. The agency plans to address this with recruiting additional seasonal staff and on-boarding them earlier in the season. This will support additional cleaning and maintenance needs with the added facilities as well as visitor services. The agency has also hired three regional Project Managers to address maintenance and smaller projects.

OPRD is looking forward to providing additional care for Oregon's historical structures, update infrastructure, and supply additional overnight opportunities along with new visitor/interpretive centers to some of Oregon's well-loved properties.



Lori Friesen | Project Development Coordinator | Senior Project Manager

Oregon Parks and Recreation Department
Central Parks Services | Park Improvement

OPRD - Government Island	6146	Government Island boathouse	2000	1,200	\$80,681	\$0	\$0	\$0	\$0	\$0	0.0%	\$0	\$0
OPRD - Government Island	6147	Picnic Shelter - Bartlett Island	1990	576	\$46,119	\$0	\$0	\$0	\$0	\$0	0.0%	\$0	\$0
OPRD - Tub Springs	6154	Vault Single - CXT	2008	120	\$29,850	\$0	\$0	\$0	\$0	\$0	0.0%	\$0	\$0
OPRD - Umpqua Lighthouse	6155	Cabin, Rustic - #46 (ADA)	1998	169	\$49,355	\$0	\$0	\$0	\$0	\$0	0.0%	\$0	\$0
OPRD - Valley of the Rogue	5999	Plumbed Type 8-8 RS - B & C-Loop	1963	788	\$409,826	\$0	\$0	\$0	\$0	\$0	0.0%	\$0	\$0
OPRD - Umpqua Lighthouse	6157	Shed, Paint Storage, Lot By Shop	1972	48	\$45,907	\$0	\$0	\$0	\$0	\$0	0.0%	\$0	\$0
OPRD - Cape Blanco	6058	Campground Maintenance Shop - Garage/Storage	1980	576	\$140,963	\$0	\$0	\$0	\$0	\$0	0.0%	\$0	\$0
OPRD - Umpqua Lighthouse	6159	Plumbed Type 8-8 RS, C-Loop	1960	704	\$341,443	\$0	\$0	\$0	\$0	\$0	0.0%	\$0	\$0
OPRD - Umpqua Lighthouse	6160	Plumbed Type 4 RR - Lake Marie DU	1971	242	\$125,023	\$0	\$0	\$0	\$0	\$0	0.0%	\$0	\$0
OPRD - Umpqua Lighthouse	6161	Cabin, Rustic - #42	1998	169	\$49,355	\$0	\$0	\$0	\$0	\$0	0.0%	\$0	\$0
OPRD - Umpqua Lighthouse	6162	Maintenance Shop - Office/Shop	1971	3,138	\$924,353	\$0	\$0	\$0	\$0	\$0	0.0%	\$0	\$0
OPRD - Umpqua Lighthouse	6163	Plumbed Type 1 RR - A Loop (Men)	1971	25	\$12,916	\$0	\$0	\$0	\$0	\$0	0.0%	\$0	\$0
OPRD - Umpqua Lighthouse	6164	Vault Double	1987	112	\$38,445	\$0	\$0	\$0	\$0	\$0	0.0%	\$0	\$0
OPRD - Umpqua Lighthouse	6166	Storage - Laundry Room	1978	144	\$51,013	\$0	\$0	\$0	\$0	\$0	0.0%	\$0	\$0
OPRD - Cape Blanco	6050	Cabin, Rustic - #38 Hawk Cabin	1998	247	\$51,811	\$0	\$0	\$0	\$0	\$0	0.0%	\$0	\$0
OPRD - Fort Stevens	5760	Deluxe Cabin, Cabin K12 A40	2011	480	\$130,677	\$0	\$0	\$0	\$0	\$0	0.0%	\$0	\$0
OPRD - Valley of the Rogue	6002	Picnic Shelter - Area A	1962	68	\$7,712	\$0	\$0	\$0	\$0	\$0	0.0%	\$0	\$0
OPRD - Valley of the Rogue	6003	Plumbed Type 4 RR - Transport Loop	1982	288	\$148,788	\$0	\$0	\$0	\$0	\$0	0.0%	\$0	\$0
OPRD - Valley of the Rogue	6004	Vault Single - CXT (Roque/Rv Gwy Tr)	2007	72	\$61,616	\$0	\$0	\$0	\$0	\$0	0.0%	\$0	\$0
OPRD - Valley of the Rogue	6005	Registration Booth	1964	405	\$101,484	\$0	\$0	\$0	\$0	\$0	0.0%	\$0	\$0
OPRD - Valley of the Rogue	6006	Plumbed Type 8-8 RS - F Loop	1971	1,185	\$397,681	\$0	\$0	\$0	\$0	\$0	0.0%	\$0	\$0
OPRD - Government Island	6143	Floating Double - HUB 46215	2007	600	\$221,137	\$0	\$0	\$0	\$0	\$0	0.0%	\$0	\$0
OPRD - Boiler Bay	6047	Plumbed Type 8 RR - DU Viewing Area	1965	507	\$206,400	\$0	\$0	\$0	\$0	\$0	0.0%	\$0	\$0
OPRD - Cape Blanco	6059	Residence	1952	2,740	\$395,206	\$0	\$0	\$0	\$0	\$0	0.0%	\$0	\$0
OPRD - Cape Blanco	6051	Plumbed Type 9-0 RS - A Loop	1972	1,185	\$453,244	\$0	\$0	\$0	\$0	\$0	0.0%	\$0	\$0
OPRD - Cape Blanco	6052	Cabin, Rustic - #33 Osprey Cabin, Pet Friendly	1998	247	\$51,811	\$0	\$0	\$0	\$0	\$0	0.0%	\$0	\$0
OPRD - Cape Blanco	6054	Cape Blanco Lighthouse - OPRD Managed	1870	920	\$0	\$0	\$0	\$0	\$0	\$0	#DIV/0!	\$0	\$0
OPRD - Cape Blanco	6055	Cabin, Rustic - #35 Eagle ADA Cabin	1998	247	\$51,811	\$0	\$0	\$0	\$0	\$0	0.0%	\$0	\$0
OPRD - Cape Blanco	6056	Cabin, Rustic - #37 Falcon Cabin	1998	247	\$51,811	\$0	\$0	\$0	\$0	\$0	0.0%	\$0	\$0
OPRD - Cape Blanco	6057	Shoe 2 Bay Storage	1940	2,059	\$167,965	\$0	\$0	\$0	\$0	\$0	0.0%	\$0	\$0
OPRD - Valley of the Rogue	6000	Mower Shed	2013	432	\$35,856	\$0	\$0	\$0	\$0	\$0	0.0%	\$0	\$0
OPRD - Governor Patterson	6046	Plumbed Type 4 RR	1964	304	\$195,733	\$0	\$0	\$0	\$0	\$0	0.0%	\$0	\$0
OPRD - Fort Stevens	5715	Historic, Structure, Old Fort Stevens, Fire Control Hill, 2nd Fire Command, Mishler, Walker	0	378	\$215,426	\$0	\$0	\$0	\$0	\$0	0.0%	\$0	\$0
OPRD - Frenchglen	5555	Pit Single - East of Hotel	0	20	\$20,734	\$0	\$0	\$0	\$0	\$0	0.0%	\$0	\$0
OPRD - Frenchglen	5556	Hotel (Concession)	1917	3,888	\$1,143,180	\$0	\$0	\$0	\$0	\$0	0.0%	\$0	\$0
OPRD - Fort Stevens	5709	Building, Information Center, Campground	0	94	\$39,241	\$0	\$0	\$0	\$0	\$0	0.0%	\$0	\$0
OPRD - Fort Stevens	5710	Structure, Shelter, Picnic Shelter C at S Coffenburg Lake	1975	900	\$57,665	\$0	\$0	\$0	\$0	\$0	0.0%	\$0	\$0
OPRD - Fort Stevens	5711	Deluxe Cabin, Cabin K03	2011	480	\$130,677	\$0	\$0	\$0	\$0	\$0	0.0%	\$0	\$0
OPRD - Fort Stevens	5712	Plumbed Type 9 RR - H Loop	1957	320	\$195,783	\$0	\$0	\$0	\$0	\$0	0.0%	\$0	\$0
OPRD - Fort Stevens	5724	Building, Historic Structure, War Games Building/Visitor Center	1911	2,176	\$536,594	\$0	\$0	\$0	\$0	\$0	0.0%	\$0	\$0
OPRD - Fort Stevens	5714	Plumbed Type 9-0 RS, L Loop	1968	1,185	\$698,971	\$0	\$0	\$0	\$0	\$0	0.0%	\$0	\$0
OPRD - Lake Owyhee	5514	Floating Double	2007	264	\$112,330	\$0	\$0	\$0	\$0	\$0	0.0%	\$0	\$0
OPRD - Fort Stevens	5716	Historic Structure, Battery Pratt Command Station	0	264	\$217,551	\$0	\$0	\$0	\$0	\$0	0.0%	\$0	\$0
OPRD - Fort Stevens	5718	Deluxe Cabin, Cabin K11 A39	2011	480	\$130,677	\$0	\$0	\$0	\$0	\$0	0.0%	\$0	\$0
OPRD - Fort Stevens	5720	Plumbed Type 8 RR - N Coffenburg Lake	1963	1,200	\$378,018	\$0	\$0	\$0	\$0	\$0	0.0%	\$0	\$0
OPRD - Fort Stevens	5721	Historic Structure, CENTRAL POWER PLANT	0	2,736	\$217,551	\$0	\$0	\$0	\$0	\$0	0.0%	\$0	\$0
OPRD - Fort Stevens	5722	Vault Double - CXT (Lot C)	2007	172	\$53,474	\$0	\$0	\$0	\$0	\$0	0.0%	\$0	\$0
OPRD - Fort Stevens	5762	Structure, Shelter, Picnic Shelter A at N Coffenburg Lake	1975	900	\$65,869	\$0	\$0	\$0	\$0	\$0	0.0%	\$0	\$0
OPRD - Fort Stevens	5713	Historic Structure, Base End Station East of Battery Smur	0	24	\$30,241	\$0	\$0	\$0	\$0	\$0	#DIV/0!	\$0	\$0
OPRD - Lake Owyhee	5507	Pole Storage Building 3 - Sided	2014	864	\$17,475	\$0	\$0	\$0	\$0	\$0	0.0%	\$0	\$0
OPRD - Stub Stewart	4872	Cabin, Rustic - Mountain Dale 04	2007	480	\$67,599	\$0	\$0	\$0	\$0	\$0	0.0%	\$0	\$0
OPRD - Clyde Holiday	5500	Office - Mobile Home (1990, SA east of DU)	1990	1,440	\$133,060	\$0	\$0	\$0	\$0	\$0	0.0%	\$0	\$0
OPRD - Clyde Holiday	5501	Plumbed Type 4 RR - DU Area by pkg lot	1988	296	\$195,973	\$0	\$0	\$0	\$0	\$0	0.0%	\$0	\$0
OPRD - Clyde Holiday	5502	Storage - Equipment in SA	1991	84	\$42,466	\$0	\$0	\$0	\$0	\$0	0.0%	\$0	\$0
OPRD - Lake Owyhee	5503	Vault Single - CXT (Indian Ck-ADA)	2007	84	\$29,812	\$0	\$0	\$0	\$0	\$0	0.0%	\$0	\$0
OPRD - Lake Owyhee	5504	Plumbed Type 8-4 RS - McCormack	1975	728	\$200,463	\$0	\$0	\$0	\$0	\$0	0.0%	\$0	\$0
OPRD - W B Nelson Wayside CXT vault toilet	5547	Vault Single - CXT	2009	72	\$34,382	\$0	\$0	\$0	\$0	\$0	0.0%	\$0	\$0
OPRD - Lake Owyhee	5506	Plumbed Type 1-1 RS - CXT	2005	153	\$61,207	\$0	\$0	\$0	\$0	\$0	0.0%	\$0	\$0
OPRD - Cape Meares	5542	Plumbed Type 4 RR (05)	1974	256	\$132,256	\$0	\$0	\$0	\$0	\$0	0.0%	\$0	\$0
OPRD - Lake Owyhee	5508	Vault Single - CXT (Indian Creek-ADA)	2004	84	\$25,812	\$0	\$0	\$0	\$0	\$0	0.0%	\$0	\$0
OPRD - Lake Owyhee	5509	Lake Owyhee Concession 309 - Indian Creek Day Use	1994	78	\$85,054	\$0	\$0	\$0	\$0	\$0	0.0%	\$0	\$0
OPRD - Lake Owyhee	5510	Vault Double - Gordon Gulch Day Use	2002	75	\$61,272	\$0	\$0	\$0	\$0	\$0	0.0%	\$0	\$0
OPRD - Lake Owyhee	5511	Residence - Manufactured Home (1996)	1996	1,188	\$112,682	\$0	\$0	\$0	\$0	\$0	0.0%	\$0	\$0
OPRD - Lake Owyhee	5512	Vault Single - CXT (Indian Ck Boat Ramp-ADA)	2004	84	\$0	\$0	\$0	\$0	\$0	\$0	#DIV/0!	\$0	\$0
OPRD - Lake Owyhee	5513	Vault Single - CXT (Gordon Gulch Boat Ramp-ADA)	1992	84	\$61,273	\$0	\$0	\$0	\$0	\$0	0.0%	\$0	\$0
OPRD - Lake Owyhee	5525	Deluxe Cabin, Cabin K04 A29	2011	480	\$130,677	\$0	\$0	\$0	\$0	\$0	0.0%	\$0	\$0
OPRD - Lake Owyhee	5505	Maintenance Shop - Storage Building	1991	768	\$37,629	\$0	\$0	\$0	\$0	\$0	0.0%	\$0	\$0
OPRD - Fort Stevens	5754	Vault Single - Romtec - Battery Russell	1994	28	\$30,832	\$0	\$0	\$0	\$0	\$0	0.0%	\$0	\$0
OPRD - Fort Stevens	5746	Plumbed Type 9 RR - B Loop	1957	320	\$195,783	\$0	\$0	\$0	\$0	\$0	0.0%	\$0	\$0
OPRD - Fort Stevens	5747	Plumbed Type 9-8 RS - K Loop	1998	1,120	\$760,740	\$0	\$0	\$0	\$0	\$0	0.0%	\$0	\$0
OPRD - Fort Stevens	5748	Plumbed Type 8-8 RS, M Loop	1968	1,185	\$587,438	\$0	\$0	\$0	\$0	\$0	0.0%	\$0	\$0
OPRD - Fort Stevens	5749	Plumbed Type 8 RR - J Loop	1963	356	\$195,783	\$0	\$0	\$0	\$0	\$0	0.0%	\$0	\$0
OPRD - Fort Stevens	5750	Historic, Structure, Old Fort Stevens, Fire Control Hill, Battery Command Station	0	864	\$50,403	\$0	\$0	\$0	\$0	\$0	0.0%	\$0	\$0
OPRD - Fort Stevens	5751	Historic, Structure, Old Fort Stevens, Fire Control Hill, 246 Base End Station	0	144	\$82,096	\$0	\$0	\$0	\$0	\$0	0.0%	\$0	\$0
OPRD - Fort Stevens	5723	Historic Structure, BATTERY WALKER	0	19,200	\$435,102	\$0	\$0	\$0	\$0	\$0	0.0%	\$0	\$0
OPRD - Fort Stevens	5753	Historic Remnant, Shed East of Mine Loading Building	0	-	\$0	\$0	\$0	\$0	\$0	\$0	#DIV/0!	\$0	\$0
OPRD - Fort Stevens	5743	Historic Structure, Dormitory, Tye Street	0	-	\$0	\$0	\$0	\$0	\$0	\$0	#DIV/0!	\$0	\$0
OPRD - Fort Stevens	5755	Building, Service, Storage, C Woodbin	1988	476	\$15,946	\$0	\$0	\$0	\$0	\$0	0.0%	\$0	\$0
OPRD - Fort Stevens	5756	Historic Structure, Plotting Room	0	80	\$0	\$0	\$0	\$0	\$0	\$0	#DIV/0!	\$0	\$0
OPRD - Fort Stevens	5757	Building, Service, Shop	2002	2,841	\$987,244	\$0	\$0	\$0	\$0	\$0	0.0%	\$0	\$0
OPRD - Fort Stevens	5758	Structure, Shelter, Wildlife Viewing Bunker at Trestle Bay	0	162	\$41,029	\$0	\$0	\$0	\$0	\$0	0.0%	\$0	\$0
OPRD - Fort Stevens	5759	Deluxe Cabin, Cabin K18 A27	2011	480	\$130,677	\$0	\$0	\$0	\$0	\$0	0.0%	\$0	\$0
OPRD - Clyde Holiday	5498	Plumbed Type 8-3 RS - Campg Loop	1971	784	\$203,353	\$0	\$0	\$0	\$0	\$0	0.0%	\$0	\$0
OPRD - Fort Stevens	5752	Plumbed Type 9-8 RS - L Loop	1993	1,120	\$433,964	\$0	\$0	\$0	\$0	\$0	0.0%	\$0	\$0
OPRD - Fort Stevens	5735	Historic Structure, Battery Clark Command Station	0	-	\$0	\$0	\$0	\$0	\$0	\$0	#DIV/0!	\$0	\$0
OPRD - Fort Stevens	5728	Historic Structure, Old Fort Stevens, Fire Control Hill, District Signal Station	0	176	\$57,833	\$0	\$0	\$0	\$0	\$0	#DIV/0!	\$0	\$0
OPRD - Fort Stevens	5727	Historic Structure, CIVIL ENGINEER BUNKER	0	240	\$72,517	\$0	\$0	\$0	\$0	\$0	0.0%	\$0	\$0
OPRD - Fort Stevens	5728	Historic, Structure, Old Fort Stevens, Fire Control Hill, Base End Station, Battery Mishler	0	144	\$77,604	\$0	\$0	\$0	\$0	\$0	0.0%	\$0	\$0
OPRD - Fort Stevens	5729	Historic Structure, Battery Lewis, Command Station	1911	240	\$217,551	\$0	\$0	\$0	\$0	\$0	0.0%	\$0	\$0
OPRD - Fort Stevens	5730	Historic, Feature, North Base End Station, Tower, Tye Street Neighborhood	0	-	\$0	\$0	\$0	\$0	\$0	\$0	#DIV/0!	\$0	\$0
OPRD - Fort Stevens	5732	Historic Structure, BATTERY LEWIS	0	19,200	\$435,102	\$0	\$0	\$0	\$0	\$0	0.0%	\$0	\$0
OPRD - Fort Stevens	5745	Plumbed Type 9 RR - L Loop	1987	320	\$195,783	\$0	\$0	\$0	\$0	\$0	0.0%	\$0	\$0
OPRD - Fort Stevens	5734	Deluxe Cabin, Cabin K15 A32	2011	480	\$130,677	\$0	\$0	\$0	\$0	\$0	0.0%	\$0	\$0
OPRD - Fort Stevens	5744	Historic Structure, Battery Walker, Command Station	1911	240	\$217,551	\$0	\$0	\$0	\$0	\$0	0.0%	\$0	\$0
OPRD - Fort Stevens	5736	Building, Service, Storage, H Woodbin	1988	380	\$15,946	\$0	\$0	\$0	\$0	\$0	0.0%	\$0	\$0
OPRD - Fort Stevens	5737	Plumbed Type 7-4 RS, F Loop	2003	969	\$581,188	\$0	\$0	\$0	\$0	\$0	0.0%	\$0	\$0
OPRD - Fort Stevens	5738	Historic, Structure, Old Fort Stevens, Fire Control Hill, Base End Station, Battery Clark	0	144	\$82,066	\$0	\$0	\$0	\$0	\$0	0.0%	\$0	\$0
OPRD - Fort Stevens	5739	Deluxe Cabin, Cabin K02	2011	480	\$130,677	\$0	\$0	\$0	\$0	\$0	0.0%	\$0	\$0
OPRD - Fort Stevens	5741	Deluxe Cabin, Cabin K17 A28	2011	480	\$130,677	\$0	\$0	\$0	\$0	\$0	0.0%	\$0	\$0
OPRD - Fort Stevens	5742	Building, Office, Manager's Office	1956	4,140	\$423,852	\$0	\$0	\$0	\$0	\$0	0.0%	\$0	\$0
OPRD - Fort Stevens	5761	Plumbed Type 9-8 RS - E Loop	1994	1,120	\$433,964	\$0	\$0	\$0	\$0	\$0	0.0%	\$0	\$0
OPRD - Fort Stevens	5733	Plumbed Type 8 RR - S Coffenburg Lake	1980	560	\$286,141	\$0	\$0	\$0	\$0	\$0	0.0%	\$0	\$0
OPRD - Fort Yamhill	3731	Office (Former House/Residence)	0	900	\$162,141	\$0	\$0	\$0	\$0	\$0	0.0%	\$0	\$0
OPRD - Deschutes River	4018	Vault Double - CXT (Boatop)	2015	72	\$43,967	\$0	\$0	\$0	\$0	\$0	0.0%	\$0	\$0
OPRD - Elijah Bristow	3651	Fuel Tank and Storage Building Roof	1981	507	\$29,926	\$0	\$0	\$0	\$0	\$0	0.0%	\$0	\$0
OPRD - Elijah Bristow	3662	Vault Single - Romtec (Equestrian											

OPRD - Farewell Bend	3706	Plumbed Type 3-2 RS - CXT Rio Antelope Loop	2001	400	\$200,463	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.0%	\$0	\$0
OPRD - Alfred A Loeb	3576	Cabin, Rustic - #43 (22)	1997	208	\$73,503	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.0%	\$0	\$0
OPRD - Alfred A Loeb	3577	Loeb - Office-shop-Wood Storage Shed CG (14)	1986	512	\$128,296	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.0%	\$0	\$0
OPRD - Alfred A Loeb	3578	Vault Double - CXT	2002	198	\$73,530	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.0%	\$0	\$0
OPRD - Alfred A Loeb	3579	Cabin, Rustic - #42 (21)	1997	208	\$73,503	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.0%	\$0	\$0
OPRD - HB Van Duzer	3650	Plumbed Type 8 RR - S DU/Rest Area (02)	1964	506	\$259,153	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.0%	\$0	\$0
OPRD - HB Van Duzer	3651	Plumbed Type 8 RR - N DU/Rest Area (01)	1964	506	\$232,326	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.0%	\$0	\$0
OPRD - Alfred A Loeb	3573	Plumbed Type 5-3 RS (09)	1969	626	\$200,463	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.0%	\$0	\$0
OPRD - Deschutes River	4011	Pit Single - Blackberry	2007	25	\$10,430	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.0%	\$0	\$0
OPRD - Coquille	3895	Vault Single	1992	53	\$22,034	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.0%	\$0	\$0
OPRD - Fort Rock	3896	Plumbed Type 4 RR - DU Pkg Lot	1974	256	\$113,365	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.0%	\$0	\$0
OPRD - Hilgard Junction	3917	Dormitory/Hotel - Oregon Youth Authority Juvenile Facility	1979	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	#DIV/0!	\$0	\$0
OPRD - Hilgard Junction	3918	Plumbed Type 4 RR - Day use	1974	432	\$218,183	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.0%	\$0	\$0
OPRD - Hilgard Junction	3919	Plumbed Type 4 RR - Campground	1973	432	\$218,183	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.0%	\$0	\$0
OPRD - Otter Crest	3940	Otter Crest - Lock Out Observatory and Gift Shop aka Cape Foulweather	1937	2,826	\$684,477	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.0%	\$0	\$0
OPRD - Farewell Bend	3794	Plumbed Type 4 RR - Boat Ramp	1993	336	\$269,949	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.0%	\$0	\$0
OPRD - Deschutes River	4010	Compost Single - Lock	2003	64	\$74,412	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.0%	\$0	\$0
OPRD - Luckiamute Landing	3891	Vault Single - CXT (Polk Co)	2011	97	\$21,010	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.0%	\$0	\$0
OPRD - Deschutes River	4012	Residence - Mobile Home (1993)	1998	1,620	\$155,444	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.0%	\$0	\$0
OPRD - Deschutes River	4013	Plumbed Type 6-4 RS - CXT A Loop	2010	780	\$358,024	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.0%	\$0	\$0
OPRD - Deschutes River	4014	Plumbed Type 4 RR - Herit Land (01)	1984	288	\$148,788	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.0%	\$0	\$0
OPRD - Deschutes River	4015	Vault Single - CXT (35)	2000	81	\$30,523	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.0%	\$0	\$0
OPRD - Deschutes River	4016	Vault Single - CXT (FAI - CANYON 33)	2000	81	\$30,523	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.0%	\$0	\$0
OPRD - Stub Stewart	4874	Plumbed Type 4-2 RS - CXT Hares Canyon Horse Camp	2007	780	\$392,850	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.0%	\$0	\$0
OPRD - Deschutes River	4009	Vault Single - CXT	2000	81	\$30,523	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.0%	\$0	\$0
OPRD - Tryon Creek	3870	Storage - Haz Mat Gas Power tools	1979	78	\$41,374	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.0%	\$0	\$0
OPRD - Shore Acres	3538	Residence - Mobile Home (1970)	1970	1,344	\$103,672	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.0%	\$0	\$0
OPRD - Farewell Bend	3797	Cabin, Rustic - #2, Catfish Loop	1998	144	\$51,811	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.0%	\$0	\$0
OPRD - Farewell Bend	3798	Plumbed Type 6-3 RS - Catfish Loop	1995	602	\$269,674	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.0%	\$0	\$0
OPRD - Farewell Bend	3799	Plumbed Type 4 RR - DU Area	2000	336	\$200,250	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.0%	\$0	\$0
OPRD - Farewell Bend	3800	Cabin, Rustic - #1, Catfish Loop	1998	144	\$51,811	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.0%	\$0	\$0
OPRD - Farewell Bend	3801	House/Residence - Managers Residence	1995	2,116	\$241,179	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.0%	\$0	\$0
OPRD - Coquille	3894	Vault Double - CXT (Lighthouse)	2009	170	\$59,467	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.0%	\$0	\$0
OPRD - Tryon Creek	3869	Picnic Shelter - Glen Jackson Shelter	1975	1,462	\$51,851	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.0%	\$0	\$0
OPRD - Luckiamute Landing	3892	Office - Luckiamute	1993	2,992	\$357,915	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.0%	\$0	\$0
OPRD - Tryon Creek	3872	Storage - Tool Shed in Show Yard	1974	112	\$73,585	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.0%	\$0	\$0
OPRD - Tryon Creek	3873	Storage - Vehicle Garage Building (Double)	1974	960	\$132,360	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.0%	\$0	\$0
OPRD - Tryon Creek	3874	House - Residence	1974	1,204	\$338,834	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.0%	\$0	\$0
OPRD - Tryon Creek	3875	House - Large Log Home	1917	1,600	\$593,874	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.0%	\$0	\$0
OPRD - Luckiamute Landing	3889	Vault Single - CXT (Benton Co)	2011	97	\$23,886	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.0%	\$0	\$0
OPRD - Luckiamute Landing	3890	Residence	1999	960	\$257,239	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.0%	\$0	\$0
OPRD - Farewell Bend	3795	Plumbed Type 9-8 RS - Brownlee Loop	1911	1,171	\$470,890	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.0%	\$0	\$0
OPRD - Tryon Creek	3888	House - Small Log Home adjacent to Large log home	1910	540	\$244,728	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.0%	\$0	\$0
OPRD - Dalton Point	3189	Vault Single - CXT	1998	60	\$23,494	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.0%	\$0	\$0
OPRD - Fall Creek	3181	Office - Ranger Station/Army Corp property lease exp 6/30/2025	0	70	\$17,098	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.0%	\$0	\$0
OPRD - Fall Creek	3182	Vault Double - CXT (boat ramp)	2008	126	\$41,231	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.0%	\$0	\$0
OPRD - Fall Creek	3183	Vault Single - By Site 19: Army Corp property lease exp 6/30/2025	1990	49	\$48,849	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.0%	\$0	\$0
OPRD - Fall Creek	3184	Vault Toilet - # 6 Turnaround at end of park/Army Corp property lease exp 6/30/2025	1965	25	\$48,849	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.0%	\$0	\$0
OPRD - Fall Creek	3185	Residence - Mobile Home (1998)	1986	950	\$103,270	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.0%	\$0	\$0
OPRD - Fall Creek	3186	Maintenance Shop - Shop: Army Corp property lease exp 6/30/2025	0	289	\$70,587	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.0%	\$0	\$0
OPRD - Viento	3228	Vault Single - CXT (River DU)	1994	70	\$22,051	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.0%	\$0	\$0
OPRD - Gleneden Beach	3188	Plumbed Type 8 RR (02)	1970	560	\$219,116	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.0%	\$0	\$0
OPRD - Fall Creek	3178	Vault Single - by Site 26: Army Corp property lease exp 6/30/2025	1990	64	\$48,849	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.0%	\$0	\$0
OPRD - Wolf Creek Inn	3196	Residence - Manufactured Home (1998)	1998	1,512	\$151,065	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.0%	\$0	\$0
OPRD - Wolf Creek Inn	3198	Maintenance Shop	2011	216	\$108,735	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.0%	\$0	\$0
OPRD - Bob Straub	3199	Plumbed Type 4 RR (02)	1975	384	\$198,384	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.0%	\$0	\$0
OPRD - Neskokwin	3200	Plumbed Type 8 Restroom (01)	1973	608	\$267,505	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.0%	\$0	\$0
OPRD - Viento	3226	Plumbed Type 4 RR - E. end DU & W. end of CG	1966	184	\$133,649	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.0%	\$0	\$0
OPRD - Shore Acres	3540	Shore Acres Observation Building	1974	868	\$228,542	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.0%	\$0	\$0
OPRD - Gleneden Beach	3187	Picnic Shelter (Gazebos) (03)	1976	796	\$69,722	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.0%	\$0	\$0
OPRD - Champeog	3164	Cabin, Rustic - C-6 (ADA)	2001	169	\$53,883	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.0%	\$0	\$0
OPRD - Champeog	3156	Residence - Park Manager	1953	-	\$117,913	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.0%	\$0	\$0
OPRD - Champeog	3157	Vault Double - CXT (Oak Grove Overflow)	2004	159	\$75,710	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.0%	\$0	\$0
OPRD - Champeog	3158	Infrastructure - Structure - Meeting Hall/Conference Building - RV Group Campground	1979	1,365	\$227,942	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.0%	\$0	\$0
OPRD - Champeog	3159	Cabin, Rustic - C-1 (ADA)	2001	169	\$53,883	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.0%	\$0	\$0
OPRD - Wallowa	1036	Plumbed Type 7-4 RS - Loop D	1993	848	\$328,573	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.0%	\$0	\$0
OPRD - Champeog	3162	Infrastructure - Structure - Registration Booth - Campground Loops	1970	128	\$64,772	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.0%	\$0	\$0
OPRD - Fall Creek	3180	Vault Single - by Site 36: Army Corp property lease exp 6/30/2025	1990	64	\$48,849	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.0%	\$0	\$0
OPRD - Champeog	3163	Infrastructure - Structure - Concession - Butteville Store	1863	3,424	\$912,309	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.0%	\$0	\$0
OPRD - Fall Creek	3179	Vault Double - # 5 Army Corp property lease exp 6/30/2025	1990	88	\$48,849	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.0%	\$0	\$0
OPRD - Champeog	3165	Infrastructure - Structure - Garage - Residence	1953	308	\$7,252	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.0%	\$0	\$0
OPRD - Fall Creek	3173	Registration Booth - Fee # 2 (11c): Army Corp lease exp 6/30/2025	2004	63	\$13,530	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.0%	\$0	\$0
OPRD - Fall Creek	3174	Plumbed Type 9 RR - USJCGE property lease exp 6/30/2025	1966	546	\$169,397	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.0%	\$0	\$0
OPRD - Fall Creek	3175	Storage - Shed at Residence: Army Corp property lease exp 6/30/2025	0	144	\$16,281	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.0%	\$0	\$0
OPRD - Fall Creek	3176	Picnic Shelter - Turnaround end of park: Army Corp property lease exp 6/30/2025	0	288	\$24,425	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.0%	\$0	\$0
OPRD - Fall Creek	3177	Vault Single - CXT (Boat Ramp)	2007	42	\$34,115	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.0%	\$0	\$0
OPRD - Viento	3229	Plumbed Type 5 RR - Camp D of I-84	1956	184	\$133,649	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.0%	\$0	\$0
OPRD - Umpqua Lighthouse	6165	Plumbed Type 1 RR - A Loop (Women)	1993	25	\$12,916	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.0%	\$0	\$0
OPRD - Detroit	3374	Plumbed Type 4 RR - A Loop	1961	312	\$157,577	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.0%	\$0	\$0
OPRD - Detroit	3366	Cabin - meeting room @ Detroit CG	2001	169	\$53,883	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.0%	\$0	\$0
OPRD - Detroit	3367	Storage - Introductory supply - @ Detroit CG	2011	80	\$9,266	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.0%	\$0	\$0
OPRD - Detroit	3368	Plumbed Type 8-8 RS. D-Loop	1958	897	\$216,346	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.0%	\$0	\$0
OPRD - Detroit	3369	Plumbed Type 8-8 RS. C-Loop	1960	897	\$348,607	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.0%	\$0	\$0
OPRD - Detroit	3370	Plumbed Type 8-8 RS - G Loop	1966	1,485	\$335,313	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.0%	\$0	\$0
OPRD - Detroit	3371	Plumbed Type 7 RR - Mongold	1960	448	\$231,448	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.0%	\$0	\$0
OPRD - Viento	3327	Plumbed Type 8-8 RS - Main CG	1970	1,185	\$498,068	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.0%	\$0	\$0
OPRD - Detroit	3373	Shop, Meeting Room, Ranger Office	1990	2,304	\$424,589	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.0%	\$0	\$0
OPRD - Devils Lake	3360	Plumbed Type 8 RR - A Loop	1960	312	\$161,187	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.0%	\$0	\$0
OPRD - Detroit	3375	Plumbed Type 8-4 RS - Mongold (FDL006)	1966	1,360	\$342,314	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.0%	\$0	\$0
OPRD - Detroit	3376	Picnic Shelter, Mongold														

OPRD - Battle Mountain	4783	Plumbed Type 4 RR - Loop	1974	384	\$198,384	\$0	\$0	\$0	\$0	\$0	\$0	0.0%	\$0	\$0
OPRD - Cascadia	4765	Plumbed Type 3-2 RS - CXT Rio A Loop	2011	529	\$211,679	\$0	\$0	\$0	\$0	\$0	\$0	0.0%	\$0	\$0
OPRD - Milo McIver	4652	Storage Shed	2014	192	\$8,385	\$0	\$0	\$0	\$0	\$0	\$0	0.0%	\$0	\$0
OPRD - Milo McIver	4644	Picnic Shelter - Dogwood	1968	796	\$89,550	\$0	\$0	\$0	\$0	\$0	\$0	0.0%	\$0	\$0
OPRD - Milo McIver	4645	Plumbed Type 8 RR - Riverbank	1974	840	\$361,795	\$0	\$0	\$0	\$0	\$0	\$0	0.0%	\$0	\$0
OPRD - Milo McIver	4646	Plumbed Type 8 RR - C Area	1968	1,014	\$294,968	\$0	\$0	\$0	\$0	\$0	\$0	0.0%	\$0	\$0
OPRD - Milo McIver	4647	Booth - Day Use (Main Entrance)	1999	96	\$12,333	\$0	\$0	\$0	\$0	\$0	\$0	0.0%	\$0	\$0
OPRD - Milo McIver	4648	Picnic Shelter - Maple	1993	796	\$27,886	\$0	\$0	\$0	\$0	\$0	\$0	0.0%	\$0	\$0
OPRD - Milo McIver	4649	Plumbed Type 9-8 RS - Campgd	1970	1,185	\$430,260	\$0	\$0	\$0	\$0	\$0	\$0	0.0%	\$0	\$0
OPRD - Brian Booth	4754	Vault Single - CXT (Beaver Creek Boat Ramp)	2006	75	\$21,973	\$0	\$0	\$0	\$0	\$0	\$0	0.0%	\$0	\$0
OPRD - Milo McIver	4651	Storage Building (Non Haz) - Shop Yard Equipment Bays	1996	1,600	\$113,419	\$0	\$0	\$0	\$0	\$0	\$0	0.0%	\$0	\$0
OPRD - Stubb Stewart	4840	House/Resident/Manager's Residence	2007	2,240	\$247,460	\$0	\$0	\$0	\$0	\$0	\$0	0.0%	\$0	\$0
OPRD - Milo McIver	4653	Picnic Shelter - Alder	0	1,152	\$47,093	\$0	\$0	\$0	\$0	\$0	\$0	0.0%	\$0	\$0
OPRD - Milo McIver	4654	Vault Single - CXT (PGE/River Mill Boating Facility)	0	48	\$31,333	\$0	\$0	\$0	\$0	\$0	\$0	0.0%	\$0	\$0
OPRD - Milo McIver	4655	Office - Shop/Equipment Storage in SA	1967	1,512	\$210,871	\$0	\$0	\$0	\$0	\$0	\$0	0.0%	\$0	\$0
OPRD - Milo McIver	4656	Picnic Shelter - Willow	1977	570	\$64,456	\$0	\$0	\$0	\$0	\$0	\$0	0.0%	\$0	\$0
OPRD - Milo McIver	4657	Picnic Shelter - Hemlock	0	144	\$30,759	\$0	\$0	\$0	\$0	\$0	\$0	0.0%	\$0	\$0
OPRD - Milo McIver	4658	Residence - Mobile Home (1970 - SA)	1971	1,320	\$246,750	\$0	\$0	\$0	\$0	\$0	\$0	0.0%	\$0	\$0
OPRD - Milo McIver	4650	Equestrian Shelter - Picnic Shelter	2008	576	\$8,467	\$0	\$0	\$0	\$0	\$0	\$0	0.0%	\$0	\$0
OPRD - Stubb Stewart	4866	Cabin, Rustic - Mountain Dale 12	2007	352	\$69,148	\$0	\$0	\$0	\$0	\$0	\$0	0.0%	\$0	\$0
OPRD - Stubb Stewart	4858	Cabin, Rustic - Mountain Dale 08	2007	352	\$69,148	\$0	\$0	\$0	\$0	\$0	\$0	0.0%	\$0	\$0
OPRD - Stubb Stewart	4859	Firewood Storage - Mountain Dale	2007	100	\$10,775	\$0	\$0	\$0	\$0	\$0	\$0	0.0%	\$0	\$0
OPRD - Stubb Stewart	4860	Firewood Storage - Hares Canyon	2007	100	\$10,775	\$0	\$0	\$0	\$0	\$0	\$0	0.0%	\$0	\$0
OPRD - Stubb Stewart	4861	Cabin, Rustic - Mountain Dale 05	2007	352	\$69,148	\$0	\$0	\$0	\$0	\$0	\$0	0.0%	\$0	\$0
OPRD - Stubb Stewart	4862	Dairy Creek West Meeting Hall	2009	880	\$273,923	\$0	\$0	\$0	\$0	\$0	\$0	0.0%	\$0	\$0
OPRD - Stubb Stewart	4863	Cabin, Rustic - Mountain Dale 03	2007	352	\$67,599	\$0	\$0	\$0	\$0	\$0	\$0	0.0%	\$0	\$0
OPRD - Illinois	4820	Vault Single - CXT (Equestrian Trailhead)	2009	112	\$25,724	\$0	\$0	\$0	\$0	\$0	\$0	0.0%	\$0	\$0
OPRD - Stubb Stewart	4865	Cabin, Rustic - Mountain Dale 15	2007	352	\$67,599	\$0	\$0	\$0	\$0	\$0	\$0	0.0%	\$0	\$0
OPRD - Stubb Stewart	4865	Cabin, Rustic - Mountain Dale 05	2007	352	\$69,148	\$0	\$0	\$0	\$0	\$0	\$0	0.0%	\$0	\$0
OPRD - Stubb Stewart	4867	Hilling Day-use Area Picnic Shelter	2008	850	\$114,899	\$0	\$0	\$0	\$0	\$0	\$0	0.0%	\$0	\$0
OPRD - Stubb Stewart	4868	Vault Double - CXT (Clayhill)	2007	476	\$51,647	\$0	\$0	\$0	\$0	\$0	\$0	0.0%	\$0	\$0
OPRD - Stubb Stewart	4869	Cabin, Rustic - Mountain Dale 01	2007	352	\$67,599	\$0	\$0	\$0	\$0	\$0	\$0	0.0%	\$0	\$0
OPRD - Stubb Stewart	4870	Cabin, Rustic - Mountain Dale 11	2007	352	\$69,148	\$0	\$0	\$0	\$0	\$0	\$0	0.0%	\$0	\$0
OPRD - Stubb Stewart	4871	Cabin, Rustic - Mountain Dale 07	2007	352	\$69,148	\$0	\$0	\$0	\$0	\$0	\$0	0.0%	\$0	\$0
OPRD - Champeog	3155	Infrastructure - Structure - Picnic Shelter - Riverside #5	0	280	\$46,231	\$0	\$0	\$0	\$0	\$0	\$0	0.0%	\$0	\$0
OPRD - Stubb Stewart	4864	Cabin, Rustic - Mountain Dale 10	2007	352	\$69,148	\$0	\$0	\$0	\$0	\$0	\$0	0.0%	\$0	\$0
OPRD - Stubb Stewart	4848	Cabin, Rustic - Mountain Dale 13	2007	352	\$69,133	\$0	\$0	\$0	\$0	\$0	\$0	0.0%	\$0	\$0
OPRD - Milo McIver	4641	Hike/Bike Shelter	2015	224	\$18,036	\$0	\$0	\$0	\$0	\$0	\$0	0.0%	\$0	\$0
OPRD - Stubb Stewart	4841	Vault Single - CXT (#1 - Hike in Camp)	2007	94	\$24,521	\$0	\$0	\$0	\$0	\$0	\$0	0.0%	\$0	\$0
OPRD - Stubb Stewart	4842	Haz Mat Storage - Shop Gas Shed	2007	126	\$17,129	\$0	\$0	\$0	\$0	\$0	\$0	0.0%	\$0	\$0
OPRD - Stubb Stewart	4843	Plumbed Type 4 RR - CXT Hilltop	2007	546	\$172,248	\$0	\$0	\$0	\$0	\$0	\$0	0.0%	\$0	\$0
OPRD - Stubb Stewart	4844	Firewood Storage - East Dairy Creek	2007	256	\$10,775	\$0	\$0	\$0	\$0	\$0	\$0	0.0%	\$0	\$0
OPRD - Stubb Stewart	4845	Maintenance Shop	2007	2,920	\$748,512	\$0	\$0	\$0	\$0	\$0	\$0	0.0%	\$0	\$0
OPRD - Stubb Stewart	4857	Manager's residential garage	2008	576	\$61,280	\$0	\$0	\$0	\$0	\$0	\$0	0.0%	\$0	\$0
OPRD - Stubb Stewart	4847	Welcome Center	2007	2,579	\$1,010,619	\$0	\$0	\$0	\$0	\$0	\$0	0.0%	\$0	\$0
OPRD - Stubb Stewart	4856	Cabin, Rustic - Mountain Dale 14	2007	352	\$67,599	\$0	\$0	\$0	\$0	\$0	\$0	0.0%	\$0	\$0
OPRD - Stubb Stewart	4849	Mountain Dale Cabin Village Meeting Hall	2009	850	\$338,908	\$0	\$0	\$0	\$0	\$0	\$0	0.0%	\$0	\$0
OPRD - Stubb Stewart	4850	Plumbed Type 6-4 RS - CXT W Dairy Ck	2007	780	\$463,390	\$0	\$0	\$0	\$0	\$0	\$0	0.0%	\$0	\$0
OPRD - Stubb Stewart	4851	Vault Single - CXT (#2 - Hike in Camp)	2007	94	\$24,521	\$0	\$0	\$0	\$0	\$0	\$0	0.0%	\$0	\$0
OPRD - Stubb Stewart	4852	Firewood Storage - West Dairy Creek	2007	256	\$10,775	\$0	\$0	\$0	\$0	\$0	\$0	0.0%	\$0	\$0
OPRD - Stubb Stewart	4853	Plumbed Type 4-2 RS - CXT (Mountain Dale Cabins)	2007	780	\$267,890	\$0	\$0	\$0	\$0	\$0	\$0	0.0%	\$0	\$0
OPRD - Stubb Stewart	4854	Plumbed Type 3 RR - CXT Cortex W Dairy Ck Walk-in	2007	161	\$119,016	\$0	\$0	\$0	\$0	\$0	\$0	0.0%	\$0	\$0
OPRD - Illinois	4821	Vault Single - CXT	2013	129	\$24,076	\$0	\$0	\$0	\$0	\$0	\$0	0.0%	\$0	\$0
OPRD - Stubb Stewart	4846	Cabin, Rustic - Mountain Dale 02	2007	352	\$67,599	\$0	\$0	\$0	\$0	\$0	\$0	0.0%	\$0	\$0
OPRD - Lowell	4101	Gas House - Lowell Compound	1966	720	\$35,759	\$0	\$0	\$0	\$0	\$0	\$0	0.0%	\$0	\$0
OPRD - Humburg Mtn	4066	Plumbed Type 9 RR - DU Area E	1961	320	\$318,699	\$0	\$0	\$0	\$0	\$0	\$0	0.0%	\$0	\$0
OPRD - Humburg Mtn	4067	Picnic Shelter, DU E.	1975	796	\$67,280	\$0	\$0	\$0	\$0	\$0	\$0	0.0%	\$0	\$0
OPRD - Lowell	4095	Concession	1978	1,000	\$195,397	\$0	\$0	\$0	\$0	\$0	\$0	0.0%	\$0	\$0
OPRD - Lowell	4096	Tree Cooler - Lowell Compound	1980	2,704	\$243,381	\$0	\$0	\$0	\$0	\$0	\$0	0.0%	\$0	\$0
OPRD - Lowell	4097	Boat House - ORAR	1994	2,800	\$182,348	\$0	\$0	\$0	\$0	\$0	\$0	0.0%	\$0	\$0
OPRD - Lowell	4098	Offices and Sheds - Lowell Compound	1988	8,200	\$246,990	\$0	\$0	\$0	\$0	\$0	\$0	0.0%	\$0	\$0
OPRD - Maud Williamson	4276	Residence - Historic	1890	1,766	\$973,553	\$0	\$0	\$0	\$0	\$0	\$0	0.0%	\$0	\$0
OPRD - Lowell	4100	Picnic Shelter	1995	2,720	\$217,784	\$0	\$0	\$0	\$0	\$0	\$0	0.0%	\$0	\$0
OPRD - Humburg Mtn	4063	Plumbed Type 6-4 RS, sites 1-27	2011	825	\$621,719	\$0	\$0	\$0	\$0	\$0	\$0	0.0%	\$0	\$0
OPRD - Bald Peak	4188	Vault Double	1989	238	\$57,046	\$0	\$0	\$0	\$0	\$0	\$0	0.0%	\$0	\$0
OPRD - Benson	4251	Benson day-use fee booth	2005	96	\$25,080	\$0	\$0	\$0	\$0	\$0	\$0	0.0%	\$0	\$0
OPRD - Benson	4252	Plumbed Type 8 RR - DU Area	1978	640	\$259,876	\$0	\$0	\$0	\$0	\$0	\$0	0.0%	\$0	\$0
OPRD - Benson	4253	picnic shelter	1987	922	\$78,686	\$0	\$0	\$0	\$0	\$0	\$0	0.0%	\$0	\$0
OPRD - Maud Williamson	4274	Plumbed Type 4 RR - South	1973	256	\$191,399	\$0	\$0	\$0	\$0	\$0	\$0	0.0%	\$0	\$0
OPRD - Milo McIver	4643	Picnic Shelter - Cedar	1993	1,152	\$47,066	\$0	\$0	\$0	\$0	\$0	\$0	0.0%	\$0	\$0
OPRD - Lowell	4099	Plumbed Type 8 RR	1978	570	\$243,843	\$0	\$0	\$0	\$0	\$0	\$0	0.0%	\$0	\$0
OPRD - Heceta Head	4028	Vault Double - CXT (DU)	2009	91	\$159,609	\$0	\$0	\$0	\$0	\$0	\$0	0.0%	\$0	\$0
OPRD - Deschutes River	4020	Vault Single - Riverinc - Overflow Area T-Loop	1996	49	\$69,947	\$0	\$0	\$0	\$0	\$0	\$0	0.0%	\$0	\$0
OPRD - Deschutes River	4021	Compost Single - Davidson Flat #1	2003	64	\$74,412	\$0	\$0	\$0	\$0	\$0	\$0	0.0%	\$0	\$0
OPRD - Deschutes River	4022	Compost Single-Wagonblast	2008	64	\$78,801	\$0	\$0	\$0	\$0	\$0	\$0	0.0%	\$0	\$0
OPRD - Deschutes River	4023	Pit Single - Rockpile	2007	25	\$10,430	\$0	\$0	\$0	\$0	\$0	\$0	0.0%	\$0	\$0
OPRD - Deschutes River	4024	Compost Single - Davidson Flat #2	2003	64	\$74,412	\$0	\$0	\$0	\$0	\$0	\$0	0.0%	\$0	\$0
OPRD - Deschutes River	4025	Vault Single - Romtec - Primitive Camp G-Loop	1996	49	\$29,947	\$0	\$0	\$0	\$0	\$0	\$0	0.0%	\$0	\$0
OPRD - Humburg Mtn	4065	Office / Shop / Storage	1968	684	\$163,645	\$0	\$0	\$0	\$0	\$0	\$0	0.0%	\$0	\$0
OPRD - Deschutes River	4027	Compost Single - Robertson Point	2003	64	\$74,412	\$0	\$0	\$0	\$0	\$0	\$0	0.0%	\$0	\$0
OPRD - Humburg Mtn	4064	Storage shop and water treatment building	1992	960	\$78,559	\$0	\$0	\$0	\$0	\$0	\$0	0.0%	\$0	\$0
OPRD - Heceta Head	4030	Plumbed Type 4 RR - DU Area	1982	288	\$677,593	\$0	\$0	\$0	\$0	\$0	\$0	0.0%	\$0	\$0
OPRD - Goose Lake	4031	Plumbed Type 8-4 RS betw O/N Campgd DU	1969	560	\$228,826	\$0	\$0	\$0	\$0	\$0	\$0	0.0%	\$0	\$0
OPRD - Goose Lake	4032	Office - Shop/Storage	1970	768	\$105,769	\$0	\$0	\$0	\$0	\$0	\$0	0.0%	\$0	\$0
OPRD - Goose Lake	4033	Pit Single - Campground	1970	84	\$22,252	\$0	\$0	\$0	\$0	\$0	\$0	0.0%	\$0	\$0
OPRD - Acadia Beach	4055	Vault Double - CXT	2007	172	\$47,269	\$0	\$0	\$0	\$0	\$0	\$0	0.0%	\$0	\$0
OPRD - Humburg Mtn	4062	Plumbed Type 9-0 RS, sites 28-95	1969	1,185	\$592,583	\$0	\$0	\$0	\$0	\$0	\$0	0.0%	\$0	\$0
OPRD - Maud Williamson	4277	Plumbed Type 4 RR - North	1972	264	\$191,399	\$0	\$0	\$0	\$0	\$0	\$0	0.0%	\$0	\$0
OPRD - Deschutes River	4026	Office - Shop	1971	1,536	\$234,673	\$0	\$0	\$0	\$0	\$0	\$0	0.0%	\$0	\$0
OPRD - Collier	5171	Plumbed Type 8-8 RS - A Loop (campgd)	1964	1,080	\$226,453	\$0	\$0	\$0	\$0	\$0	\$0	0.0%	\$0	\$0
OPRD - Golden Townsite	4519	Golden School House	1897	528	\$278,941	\$0	\$0	\$0	\$0	\$0	\$0	0.0%	\$0	\$0
OPRD - Kobeg	4617	Plumbed Type 9 RR - CXT Arapahoe	2011	710	\$258,693	\$0	\$0	\$0	\$0	\$0	\$0	0.0%	\$0	\$0
OPRD - Bandon	4620	Plumbed - Type 3 RR - Day Use Area (Devil's Kitchen)	1974	256	\$203,136	\$0	\$0	\$0	\$0	\$0	\$0	0.0%	\$0	\$0
OPRD - Collier	5166	Residence - Near Shop (39)	1993	1,532	\$296,195	\$0	\$0	\$0	\$0	\$0	\$0	0.0%	\$0	\$0
OPRD - Collier	5167	Maintenance Shop (24)	1962	2,688	\$128,457	\$0	\$0	\$0	\$0	\$0	\$0	0.0%	\$0	\$0
OPRD - Collier	5168	Vehicle Garage - Equipment Bays in Maintenance Yard, open (40)	1994	1,728	\$140,963	\$0	\$0	\$0	\$0	\$0	\$0	0.0%	\$0	\$0
OPRD - Maud Williamson	4275	Picnic Shelter	1988	911	\$59,956	\$0	\$0	\$0	\$0	\$0	\$0	0.0%	\$0	\$0
OPRD - Collier	5170	Cabin, Historic - Glachrist (pioneer village)	1890	224	\$63,154	\$0	\$0	\$0	\$0	\$0	\$0	0.0%	\$0	\$0
OPRD - Guy Talbot	4596	Plumbed Type 5 RR	1961	208	\$107,458	\$0	\$0	\$0	\$0	\$0	\$0	0.0%	\$0	\$0
OPRD - Collier	5172	Cabin, Historic - Banta (pioneer village)	1890	234	\$68,338	\$0	\$0	\$0	\$0	\$0	\$0	0.0%	\$0	\$0
OPRD - Milo McIver	4637	Plumbed Type 4 RR - Riverside	1981	288	\$117,571	\$0	\$0							

Priority Two: Potentially Critical	5	From the Budget Instruction: Priority Two projects are to be undertaken in the near future to maintain the integrity of the facility and accommodate current agency program requirements. Included are systems that are functioning improperly or at limited capacity, and if not addressed, will cause additional system deterioration and added repair costs. Also included are significant building envelope issues (roof, sides, windows and doors) that, if not addressed, will cause additional system deterioration and added repair costs.
Priority Three: Necessary - Not yet Critical	6	From the Budget Instructions: Priority Three projects could be undertaken in the near to mid-term future to maintain the integrity of a building and to address building systems, building components and site work that have reached or exceeded their useful life based on industry standards, but are still functioning in some capacity. These projects may require attention currently to avoid deterioration, potential downtime and consequently higher costs if corrective action is deferred.
Priority Four: Seismic and Natural Hazard Remediation	7	From the Budget Instructions: Priority Four projects improve seismic performance of buildings constructed prior to 1995 building code changes to protect occupants, minimize building damage and speed recovery after a major earthquake. Projects also include those that mitigate significant flood hazards.
Facility Condition Index	8	A calculated measure of facility condition relative to its current replacement value (expressed as a percentage).

Facility Plan - Maintenance Priority 1-4
2025-27 Biennium

Agency Name Oregon Parks and Recreation Department

10 Year Maintenance Priority 1-4 for Owned Assets Over \$1M CRV*

Campus	Building ID	Building Name	Construction Year	Cracks/Severe Spalling	Roofs/Severe Leakage	Current/Upcoming Replacement Value	Priority 1 - Critical Code (Life Safety, DM, Accessibility)	Priority 2 - High Impact Critical Code (Term Capital, Accessibility, Functionality)	Priority 3 - Not Yet Critical (Mid-Term)	Priority 4 - Natural Hazard (Seismic, Flood, etc. if applicable)	Total (Q-H+J)	Current/CRV/Seismic/Net/Hz	2025-27 LAB Approved	2025-27 Budget	Remaining 10 Year Need = Columns K-L
A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P
OPRD - Yaquina Bay	5351	Yaquina Bay Lighthouse - OPRD Owned	1871	2,625	\$3,344,743	\$0					\$0	0.00%	\$0	\$0	\$0
OPRD - Fort Stevens	4703	Historic Structure - Old Fort Stevens, Battery Russell	1911	2,400	\$2,900,081	\$0					\$0	0.00%	\$0	\$0	\$0
OPRD - Cape Meares	5543	Cape Meares Lighthouse - OPRD Managed	1889	495	\$4,918,543	\$0					\$0	0.00%	\$0	\$0	\$0
OPRD - Wolf Creek Inn	3197	Hotel - WOLF CREEK INN - Hotel & Restaurant	1883	11,094	\$5,328,174	\$0					\$0	0.00%	\$0	\$0	\$0
OPRD - Silver Falls	1836	Residence - DeSantis Property Large white house	1960	8,997	\$2,203,971	\$0					\$0	0.00%	\$0	\$0	\$0
OPRD - Silver Falls	1834	Conf. Center - Big Lead Dining Hall	1940	4,627	\$7,095,207	\$0					\$0	0.00%	\$0	\$0	\$0
OPRD - Thompson's Mill	995	Thompson's Mills	1862	23,326	\$9,585,572	\$0					\$0	0.00%	\$0	\$0	\$0
OPRD - Coquille	3893	Coquille River Lighthouse - OPRD Managed	1896	1,231	\$4,193,011	\$0					\$0	0.00%	\$0	\$0	\$0
OPRD - Tyson Creek	3871	Matina Center - Interpretive Building	1975	4,395	\$1,611,292	\$0					\$0	0.00%	\$0	\$0	\$0
OPRD - Depot Bay	3183	Depot Bay Wildlife Watching Center	1959	3,332	\$2,656,432	\$0					\$0	0.00%	\$0	\$0	\$0
OPRD - Fort Stevens	5740	Building, Historic, Guardhouse (Stockade)	1911	4,722	\$3,625,851	\$0					\$0	0.00%	\$0	\$0	\$0
OPRD - Cape Blanco	6053	House - Hughes House SA (Historic)	1888	3,238	\$1,392,288	\$0					\$0	0.00%	\$0	\$0	\$0
OPRD - Champoux	3180	Infrastructure - Structure - Visitor Center	1976	7,852	\$2,577,195	\$0					\$0	0.00%	\$0	\$0	\$0
OPRD - Crown Point	2872	Vista House	1918	3,925	\$9,384,568	\$0					\$0	0.00%	\$0	\$0	\$0
OPRD - Fort Stevens	5719	Building, Ranger Station	1999	1,741	\$4,486,318	\$0					\$0	0.00%	\$0	\$0	\$0
OPRD - Silver Falls	1994	South Falls Day Use - South Falls Lodge	1940	5,920	\$3,029,064	\$0					\$0	0.00%	\$0	\$0	\$0
OPRD - Fort Stevens - REMOVED from Inventory	5717	Building, Services/Headquarters/Operations-Off-Budget/Zone	1930	0	\$0	\$0					\$0	0.00%	\$0	\$0	\$0
OPRD - Rooster Rock	2504	Rooster Rock Main Office	2002	3,128	\$1,490,115	\$0					\$0	0.00%	\$0	\$0	\$0
OPRD - Silver Falls	2053	Camp Silver Creek - Dining Hall	1938	2,657	\$2,513,693	\$0					\$0	0.00%	\$0	\$0	\$0
OPRD - Hecla Head	4029	Hecla Head Lighthouse - OPRD Owned	1862	1,252	\$6,405,473	\$0					\$0	0.00%	\$0	\$0	\$0
OPRD - Crissier Field	1601	Crissier Field - Welcome Center/Visitor Center 14433 Hwy	2003	4,420	\$5,663,017	\$0					\$0	0.00%	\$0	\$0	\$0
OPRD - Honeyman	1628	Cleavote - Lodge/Concession	1938	3,827	\$7,226,341	\$0					\$0	0.00%	\$0	\$0	\$0
OPRD - Honeyman	NEW	Honeyman D/E Restroom/Shower	2021	1,292	\$1,202,465	\$0					\$0	0.00%	\$0	\$0	\$0
						Subtotal Over \$1M CRV									
						195,648					\$0	0.00%	\$0	\$0	\$0
						953,525					\$0	0.00%	\$0	\$0	\$0

Maintenance Priority 1-4 for Owned Assets Under \$1M CRV (Optional) - This is not required for the budget submission or CPAS Report. Agencies may choose to complete.

Campus	Building ID	Building Name	Construction Year	Cracks/Severe Spalling	Roofs/Severe Leakage	Current/Upcoming Replacement Value	Priority 1 - Critical Code (Life Safety, DM, Accessibility)	Priority 2 - High Impact Critical Code (Term Capital, Accessibility, Functionality)	Priority 3 - Not Yet Critical (Mid-Term)	Priority 4 - Natural Hazard (Seismic, Flood, etc. if applicable)	Total (Q-H+J)	Current/CRV/Seismic/Net/Hz	2025-27 LAB Approved	2025-27 Budget	Remaining 10 Year Need = Columns K-L
A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P
OPRD - Cove	2169	Flotiling restroom # 1 at Billy Chisook	2018	0	\$164,119	\$0					\$0	0.0%	\$0	\$0	\$0
OPRD - Rocky Creek	2154	Plumbed Type 4 RR (03)	1966	507	\$188,633	\$0					\$0	0.0%	\$0	\$0	\$0
OPRD - Cove	2168	UDDU picnic shelter	2011	1,320	\$69,303	\$0					\$0	0.0%	\$0	\$0	\$0
OPRD - Cove	2167	Stone/Restaurant - Marina	1964	2,404	\$1,083,437	\$0					\$0	0.0%	\$0	\$0	\$0
OPRD - Beachside	2152	Storage Building	1968	165	\$15,332	\$0					\$0	0.0%	\$0	\$0	\$0
OPRD - Cove	2170	Plumbed Type 6-4 RR - CRGG S-Loop	2012	770	\$421,765	\$0					\$0	0.0%	\$0	\$0	\$0
OPRD - Beachside	2153	Plumbed - Type 9 RR - South - A-Loop	1958	623	\$200,463	\$0					\$0	0.0%	\$0	\$0	\$0
OPRD - White River	2058	Plumbed Type 4 RR	1972	288	\$148,788	\$0					\$0	0.0%	\$0	\$0	\$0
OPRD - Silver Falls	2048	Plumbed Type 10-4 RS - SFDU Bath House	1972	2,112	\$921,714	\$0					\$0	0.0%	\$0	\$0	\$0
OPRD - Silver Falls	2049	Cabin, Rustic - #5 Cabin Loop	1998	195	\$52,723	\$0					\$0	0.0%	\$0	\$0	\$0
OPRD - Silver Falls	2050	Camp Silver Creek - Hemlock Cabin #1	1938	0	\$61,715	\$0					\$0	0.0%	\$0	\$0	\$0
OPRD - Silver Falls	2051	Conf. Center - Upper Smith Creek Cabin #3	1930	216	\$190,115	\$0					\$0	0.0%	\$0	\$0	\$0
OPRD - Silver Falls	2052	Camp Silver Creek - Bear Creek Cabin # 2	1940	216	\$190,115	\$0					\$0	0.0%	\$0	\$0	\$0
OPRD - Silver Falls	2054	Cabin, Rustic - #8 Cabin Loop	1998	195	\$53,049	\$0					\$0	0.0%	\$0	\$0	\$0
OPRD - Silver Falls	2055	Cabin, Rustic - #9 Cabin Loop	1998	195	\$52,723	\$0					\$0	0.0%	\$0	\$0	\$0
OPRD - Beachside	2151	Registration Booth (12)	1991	200	\$67,331	\$0					\$0	0.0%	\$0	\$0	\$0
OPRD - Silver Falls	2057	Cabin, Rustic - #23 Campground	1998	169	\$52,703	\$0					\$0	0.0%	\$0	\$0	\$0
OPRD - Cove	2171	Registration Booth - Deschutes Camp	1964	220	\$73,627	\$0					\$0	0.0%	\$0	\$0	\$0
OPRD - White River	2059	Maintenance Shop - Equipment/Material Storage	1974	672	\$102,670	\$0					\$0	0.0%	\$0	\$0	\$0
OPRD - Hug Point	2080	Vault Single - Rorize-North Side of Parking Lot	1995	26	\$29,947	\$0					\$0	0.0%	\$0	\$0	\$0
OPRD - Hug Point	2081	Plumbed Type 4 RR - S Side of Pkg Lot	1969	240	\$123,900	\$0					\$0	0.0%	\$0	\$0	\$0
OPRD - Beachside	2148	Plumbed Type 4 RR - DU Pkg Lot	1991	456	\$199,426	\$0					\$0	0.0%	\$0	\$0	\$0
OPRD - Beachside	2149	Maintenance Shop - 2 Bay Equipment Storage	1963	768	\$192,444	\$0					\$0	0.0%	\$0	\$0	\$0
OPRD - Cove	2117	Plumbed Type 9 RR - Marina	1968	896	\$195,783	\$0					\$0	0.0%	\$0	\$0	\$0
OPRD - Beachside	2150	Plumbed Type 8-4 RS - C-Loop (Solar)	1958	972	\$400,925	\$0					\$0	0.0%	\$0	\$0	\$0
OPRD - Silver Falls	2056	Camp Silver Creek - Trickle Falls Leader Cabin #1	1938	108	\$183,564	\$0					\$0	0.0%	\$0	\$0	\$0
OPRD - Cove	2166	Plumbed Type 6-4 RR - CRGG N-Loop	2012	770	\$421,773	\$0					\$0	0.0%	\$0	\$0	\$0
OPRD - Cove	2175	Cove - Crooked River Plumbing Shed & Equipment Shelter	2012	626	\$134,340	\$0					\$0	0.0%	\$0	\$0	\$0
OPRD - Cove	2190	Storage Building, Open Bay	1988	1,636	\$120,966	\$0					\$0	0.0%	\$0	\$0	\$0
OPRD - Cove	2191	Plumbed Type 6-4 RR - CRGG Middle Loop	2012	770	\$421,041	\$0					\$0	0.0%	\$0	\$0	\$0
OPRD - Cove	2192	Cabin, Deluxe - #1, Log	1995	252	\$72,998	\$0					\$0	0.0%	\$0	\$0	\$0
OPRD - Cove	2193	Storage - Det. Equipment Bay (Open section)	1979	2,016	\$104,057	\$0					\$0	0.0%	\$0	\$0	\$0
OPRD - Cove	2188	Vault Double, CRDU Boat Launch	1993	128	\$59,451	\$0					\$0	0.0%	\$0	\$0	\$0
OPRD - Cove	2195	Vault Single, UDDU Boat Launch	1992	128	\$59,451	\$0					\$0	0.0%	\$0	\$0	\$0
OPRD - Cove	2187	Maintenance shop - Crooked River Camp	1994	676	\$45,362	\$0					\$0	0.0%	\$0	\$0	\$0
OPRD - Cove	2197	Plumbed Type 8-4 RS - DCG A-Loop	1966	1,103	\$489,814	\$0					\$0	0.0%	\$0	\$0	\$0
OPRD - Cove	2188	Concession - Deschutes Camp Store	1995	1,200	\$41,783	\$0					\$0	0.0%	\$0	\$0	\$0
OPRD - Cove	2199	Plumbed Type 9-9 RS - DCG B-Loop	1964	1,103	\$400,925	\$0					\$0	0.0%	\$0	\$0	\$0
OPRD - Cove	2200	Cabin, Deluxe - #3, Log	1995	252	\$74,004	\$0					\$0	0.0%	\$0	\$0	\$0
OPRD - Cove	2201	Cabin, Deluxe - #2, Log	1995	252	\$72,998	\$0					\$0	0.0%	\$0	\$0	\$0
OPRD - Port Orford	2227	Maintenance Shop - Historic	1935	1,388	\$135,573	\$0					\$0	0.0%	\$0	\$0	\$0
OPRD - Cove	2194	Flotiling Double #3 (info-matic)	2007	545	\$198,385	\$0					\$0	0.0%	\$0	\$0	\$0
OPRD - Cove	2190	Office - Mobile Bldg (2007, Serial no 15429 [RE07-5001])	2007	672	\$60,161	\$0					\$0	0.0%	\$0	\$0	\$0
OPRD - Cove	2173	Maintenance Shop - Storage	1964	1,338	\$390,717	\$0					\$0	0.0%	\$0	\$0	\$0
OPRD - Cove	2174	Residence - Mobile Home (1985)	1985	1,456	\$95,154	\$0					\$0	0.0%	\$0	\$0	\$0
OPRD - Silver Falls	2047	Camp Silver Creek - Hillside Cabin # 2	1938	216	\$190,115	\$0					\$0	0.0%	\$0	\$0	\$0
OPRD - Cove	2176	Plumbed Type 4 RR - Hillside Group Camp	1965	246	\$185,383	\$0					\$0	0.0%	\$0	\$0	\$0
OPRD - Silver Falls	2041	Camp Silver Creek - Hillside Lodge	1938	1,060	\$516,543	\$0					\$0	0.0%	\$0	\$0	\$0
OPRD - Cove	2189	Plumbed Type 8 RR - LDDU	1964	1,174	\$386,724	\$0					\$0	0.0%	\$0	\$0	\$0
OPRD - Cove	2179	Plumbed Type 8 RR - CRDU	1964	1,174	\$386,724	\$0					\$0	0.0%	\$0	\$0	\$0
OPRD - Cove	2172	Plumbed Type 4 RR - Hillside B-Loop	1964	507	\$272,912	\$0					\$0	0.0%	\$0	\$0	\$0
OPRD - Cove	2181	Plumbed Type 4 RR - UDDU	1979	288	\$162,170	\$0					\$0	0.0%	\$0	\$0	\$0
OPRD - Cove	2182	Residence, Managers	1964	1,300	\$286,385	\$0					\$0	0.0%	\$0	\$0	\$0
OPRD - Cove	2183	Concession - Marina Rental Boat House Building	1971	480	\$120,278	\$0					\$0	0.0%	\$0	\$0	\$0
OPRD - Cove	2184	Vault Double - CXT (CRDU) Six Beach	2010	168	\$42,420	\$0					\$0	0.0%	\$0	\$0	\$0
OPRD - Cove	2185	Office - Park Headquarters	1987	1,140	\$262,838	\$0					\$0	0.0%	\$0	\$0	\$0
OPRD - Cove	2186														

OPRD - Silver Falls	2031	Camp Silver Creek - Hillside Cabin #4	1940	216	\$150,115	\$0	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	\$0	\$0
OPRD - Silver Falls	2032	Cabin, Rustic - #21 Campground	1998	169	\$52,723	\$0	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	\$0	\$0
OPRD - Silver Falls	1999	Plumbed Type 2 RR - Cabin Loop	1999	260	\$22,260	\$0	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	\$0	\$0
OPRD - Silver Falls	2034	Cabin, Rustic - #19 Campground	1998	169	\$52,723	\$0	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	\$0	\$0
OPRD - Silver Falls	2035	Cabin, Rustic - #7 Cabin Loop	1998	195	\$52,723	\$0	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	\$0	\$0
OPRD - Silver Falls	2029	Conf. Center - Firwood Storage	1947	256	\$38,443	\$0	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	\$0	\$0
OPRD - Silver Falls	2027	Camp Silver Creek - Trickle Falls Cabin #3	216	614	\$150,115	\$0	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	\$0	\$0
OPRD - Silver Falls	2028	Camp Silver Creek - Craft Shop	1938	614	\$320,527	\$0	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	\$0	\$0
OPRD - Silver Falls	2039	Camp Silver Creek - Recreation Hall	1938	2,000	\$970,565	\$0	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	\$0	\$0
OPRD - Tualleville	2248	Plumbed Type 4 RR - F. Gp. Picnic Area DU	1921	242	\$25,023	\$0	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	\$0	\$0
OPRD - Silver Falls	2042	Camp Silver Creek - Bear Creek Cabin #5	1938	216	\$150,115	\$0	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	\$0	\$0
OPRD - Port Orford	2228	Barracks (G1) Historic	1935	4,151	\$856,490	\$0	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	\$0	\$0
OPRD - Silver Falls	2044	Conf. Center - Upper Smith Creek Cabin #1	1930	216	\$150,115	\$0	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	\$0	\$0
OPRD - Silver Falls	2045	Camp Silver Creek - Hemlock Cabin #4	1938	220	\$150,115	\$0	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	\$0	\$0
OPRD - Silver Falls	2036	Camp Silver Creek - Cabin - Staff Cabin #2	1938	312	\$167,582	\$0	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	\$0	\$0
OPRD - Silver Falls	2020	Camp Silver Creek - Trickle Falls Cabin #6	1938	216	\$150,115	\$0	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	\$0	\$0
OPRD - Silver Falls	2046	Conf. Center - Upper Smith Creek Cabin #7	1930	216	\$150,115	\$0	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	\$0	\$0
OPRD - Silver Falls	2013	Cabin, Rustic - #2 Cabin Loop	1998	195	\$52,723	\$0	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	\$0	\$0
OPRD - Silver Falls	2014	Residence - Stucco House	1930	1,350	\$338,281	\$0	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	\$0	\$0
OPRD - Silver Falls	2015	Camp Silver Creek - Hemlock Leader Cabin #1	1938	180	\$73,490	\$0	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	\$0	\$0
OPRD - Silver Falls	2016	Plumbed Type 8 RR - SF/DU (North)	1973	384	\$331,515	\$0	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	\$0	\$0
OPRD - Silver Falls	2017	Plumbed Type 8 RR - SF/DU (Hideway)	1941	512	\$329,500	\$0	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	\$0	\$0
OPRD - Silver Falls	2030	Camp Silver Creek - Administration Building	1938	1,224	\$442,982	\$0	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	\$0	\$0
OPRD - Silver Falls	2019	Conf. Center - Historic Cabin - Sleeper Cabin #2	1940	216	\$68,362	\$0	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	\$0	\$0
OPRD - Silver Falls	2011	Registration Booth	1995	176	\$152,927	\$0	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	\$0	\$0
OPRD - Silver Falls	2021	South Falls Day Use - Picnic Shelter D	1972	1,075	\$123,179	\$0	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	\$0	\$0
OPRD - Silver Falls	2022	Camp Silver Creek - Trickle Falls - Plumbed Type 4 RR	1940	360	\$477,297	\$0	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	\$0	\$0
OPRD - Silver Falls	2023	Camp Silver Creek - Hillside Leader Cabin #1	1938	180	\$73,490	\$0	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	\$0	\$0
OPRD - Silver Falls	2024	Camp Silver Creek - Bear Creek - Plumbed Type 4 RR	1938	360	\$477,297	\$0	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	\$0	\$0
OPRD - Silver Falls	2025	Camp Silver Creek - Pool - Plumbed Type 2 RR	1940	160	\$62,680	\$0	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	\$0	\$0
OPRD - Silver Falls	2026	Park HQ/District Office	1941	2,078	\$495,560	\$0	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	\$0	\$0
OPRD - Silver Falls	2027	Group Facilities - Old Road	1860	3,060	\$1,019,914	\$0	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	\$0	\$0
OPRD - Silver Falls	2018	Conf. Center - Upper Smith Creek Cabin #2	1930	216	\$150,115	\$0	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	\$0	\$0
OPRD - Clay Myers	2868	Vault Double - CXT	2002	128	\$56,370	\$0	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	\$0	\$0
OPRD - Tualleville	2246	Picnic Shelter - Area C	1960	280	\$25,125	\$0	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	\$0	\$0
OPRD - Ecola	2858	Plumbed Type 4 RR - Ecola Point Lower	1974	240	\$173,990	\$0	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	\$0	\$0
OPRD - Ecola	2859	Cabin, Rustic - #03 Bear Camp, Adirondack, Tillamook Hse	2005	240	\$34,204	\$0	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	\$0	\$0
OPRD - Ecola	2860	Vault Single - CXT (Hiker/Biker Camp)	2002	76	\$30,141	\$0	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	\$0	\$0
OPRD - Ecola	2861	Cabin, Rustic - #01 H/B Camp, Adirondack, Tillamook Hse	2005	240	\$28,524	\$0	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	\$0	\$0
OPRD - Ecola	2862	Building, Service, Shop, Lower Area (Historic)	1934	672	\$83,436	\$0	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	\$0	\$0
OPRD - Ecola	2866	Picnic Shelter, Ecola	1934	728	\$51,297	\$0	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	\$0	\$0
OPRD - Ecola	2864	Vault Double - CXT (Indian Beach)	2002	176	\$69,801	\$0	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	\$0	\$0
OPRD - Ecola	2865	Cabin, Rustic - #02 H/B Camp, Adirondack, Tillamook Hse	2005	240	\$28,524	\$0	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	\$0	\$0
OPRD - Cape Lookout	2841	Plumbed Type 7 RR - D-Loop	1957	336	\$173,386	\$0	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	\$0	\$0
OPRD - Cape Lookout	2842	Deluxe Cabin-Cape Kowalski (CL29B042)	2002	260	\$37,881	\$0	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	\$0	\$0
OPRD - Cape Lookout	2943	Deluxe Cabin-Tillamook	2014	480	\$180,957	\$0	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	\$0	\$0
OPRD - Cape Lookout	2944	Building-Shop/Break Room (CL29B031)	1974	2,048	\$1,581,525	\$0	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	\$0	\$0
OPRD - Cape Lookout	2945	Deluxe Cabin-NeLarst	1985	480	\$180,957	\$0	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	\$0	\$0
OPRD - Cape Lookout	2946	Building-Registration Booth (CL29B027 RE -70501)	1970	1,480	\$160,370	\$0	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	\$0	\$0
OPRD - Ecola	2863	Plumbed Type 8 RR - Ecola Pt. Upper	1966	0	\$283,560	\$0	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	\$0	\$0
OPRD - Jasper State	2763	Picnic Shelter #1	0	600	\$24,789	\$0	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	\$0	\$0
OPRD - Takovaga Beach	2745	Plumbed Type 8 RR - NW corner Phs Lt	1921	616	\$22,168	\$0	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	\$0	\$0
OPRD - Elmaker	2749	Plumbed Type 4 RR - CXT Montrose	2003	546	\$258,596	\$0	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	\$0	\$0
OPRD - Rockaway Beach	2755	Plumbed Type 4 RR - S of plgk lot	1988	288	\$150,347	\$0	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	\$0	\$0
OPRD - Jasper State	2758	Plumbed Type 8 RR - Downstream	1969	800	\$370,463	\$0	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	\$0	\$0
OPRD - Jasper State	2759	Picnic Shelter #2	1964	2,220	\$102,200	\$0	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	\$0	\$0
OPRD - Jasper State	2760	Plumbed Type 8 RR - Upstream	1969	800	\$370,463	\$0	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	\$0	\$0
OPRD - Ecola	2857	Office/Shop/Storage in Service Area (D4)	1934	600	\$83,436	\$0	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	\$0	\$0
OPRD - Jasper State	2762	Picnic Shelter - South End of Park #2	1966	300	\$24,789	\$0	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	\$0	\$0
OPRD - Cape Lookout	2948	Plumbed Type 4 RR - DU (CL29B005)	1994	468	\$241,170	\$0	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	\$0	\$0
OPRD - Jasper State	2764	Residence	1945	950	\$237,502	\$0	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	\$0	\$0
OPRD - Jasper State	2765	Shed (residence)	1960	288	\$12,531	\$0	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	\$0	\$0
OPRD - Dexter	2790	Vault Double - CXT	2002	150	\$63,790	\$0	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	\$0	\$0
OPRD - Dexter	2791	Storage (Non-hazardous)/Dexter/Watertank Building	1961	196	\$32,405	\$0	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	\$0	\$0
OPRD - Darlingtonia	2792	Vault Single - CXT	2009	138	\$44,341	\$0	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	\$0	\$0
OPRD - Red Bridge	2806	Plumbed Type 4 RR - Campground	1973	384	\$193,941	\$0	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	\$0	\$0
OPRD - Jasper State	2761	Picnic Shelter - South End of Park #3	1965	800	\$24,789	\$0	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	\$0	\$0
OPRD - Champco	3017	Infrastructure - Structure - Shop - Equipment Storage	1973	2,028	\$1,325,880	\$0	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	\$0	\$0
OPRD - Seven Devils	3016	Plumbed Type 8 RR - D-Loop	1974	258	\$198,586	\$0	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	\$0	\$0
OPRD - Champco	3140	Infrastructure - Structure - Pole Barn in shop yard	2002	864	\$40,328	\$0	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	\$0	\$0
OPRD - Champco	3141	Plumbed Type 8 RR - CXT A-Loop	2009	1,056	\$665,666	\$0	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	\$0	\$0
OPRD - Champco	3142	Plumbed Type 8 RR - B-Loop	1992	690	\$446,982	\$0	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	\$0	\$0
OPRD - Champco	3143	Plumbed Type 8 RR - Oak Grove Area	1976	1,200	\$408,365	\$0	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	\$0	\$0
OPRD - Champco	3144	Infrastructure - Structure - Storage - HazMat	1975	1,47	\$31,281	\$0	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	\$0	\$0
OPRD - Cape Lookout	2947	Plumbed Type 4 RR - B/Riverside	1978	1,078	\$418,028	\$0	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	\$0	\$0
OPRD - Champco	3146	Plumbed Type 8 RR - C/Riverside	1957	984	\$200,463	\$0	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	\$0	\$0
OPRD - Sunset Bay	2982	Plumbed Type 4 RR - B-Loop	1968	312	\$186,963	\$0	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	\$0	\$0
OPRD - Champco	3148	Cabin, Rustic - C-2 (ADA)	2001	169	\$63,883	\$0	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	\$0	\$0
OPRD - Champco	3149	Cabin, Rustic - C-3 (ADA)	2001	169	\$63,883	\$0	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	\$0	\$0
OPRD - Champco	3150	Plumbed Type 8 RR - A/Riverside	1985	560	\$210,772	\$0	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	\$0	\$0
OPRD - Champco	3151	Infrastructure - Structure - Meeting/Conference Hall - Pion	1917	6,573	\$890,953	\$0	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	\$0	\$0
OPRD - Champco	3152	Infrastructure - Structure - Picnic Shelter - Oak Grove #4	1975	1,075	\$67,694	\$0	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	\$0	\$0
OPRD - Champco	3153	Plumbed Type 1 RR - B/Riverside	1930	450	\$220,463	\$0	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	\$0	\$0
OPRD - Champco	3145	Cabin, Rustic - C-4 (ADA)	2001	169	\$63,883	\$0	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	\$0	\$0
OPRD - Sunset Bay	2985	Plumbed Type 8 RR - Bath House	1966	1,174	\$385,516	\$0	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	\$0	\$0
OPRD - Minam	2718	Vault Double - CXT (Campground)	2000	204	\$54,872	\$0	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	\$0	\$0
OPRD - Cape Lookout	2950	Plumbed Type 8 RR - A/Riverside	2003	396	\$373,444	\$0	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	\$0	\$0
OPRD - Cape Lookout	2951	Deluxe Cabin-NeLarst	2011	480	\$180,957	\$0	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	\$0	\$0
OPRD - Cape Lookout	2952	Building-Meeting Hall/Restroom (CL29B019)	1981	1,406	\$191,570	\$0	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	\$0	\$0
OPRD - Cape Lookout	2953	Plumbed Type 8 RR - D-Loop	1957	768	\$297,575	\$0	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	\$0	\$0
OPRD - Cape Lookout	2954	Plumbed Type 8 RR - D-Loop	1953	276	\$229,974	\$0	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	\$0	\$0
OPRD - Sunset Bay	2984	Office	1971	1,440	\$195,075	\$0	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	\$0	\$0
OPRD - Sunset Bay	2984	Plumbed Type 8 RR - S - Sunset	1974	629	\$317,399	\$0	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	\$0	\$0
OPRD - Sunset Bay	2983	Education/Interpretive/Vault - Interpretive Bldg. (o	1991	637	\$131,765	\$0	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	\$0	\$0
OPRD - Sunset Bay	2986	Plumbed Type 8 RR - C - Loop	1988	1,036	\$398,944	\$0	\$0	\$0	\$0	0.0%	\$0				

OPRD - Face Rock	2470	Plumbed Type 2 RR - DU Area	1974	111	\$198,586	\$0	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	\$0
OPRD - Cottonwood	2671	Vault Double - CXT	2013	200	\$55,162	\$0	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	\$0
OPRD - Bradley State	2607	Building, Maintenance Shop and Storage Area	1984	325	\$97,754	\$0	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	\$0
OPRD - Cottonwood	2673	Park Residence 99589 Hwy 206 Wasco, OR97066	2014	1,965	\$467,728	\$0	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	\$0
OPRD - Cottonwood	2674	Vault Double - CXT	2013	200	\$55,162	\$0	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	\$0
OPRD - Cottonwood	2675	Red Barn Building	1967	3,796	\$268,488	\$0	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	\$0
OPRD - Cottonwood	2676	Plumbed Type 4 RR - Loop	1971	850	\$118,841	\$0	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	\$0
OPRD - Driftwood Beach	2677	Plumbed Type 6 RR	1967	608	\$265,066	\$0	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	\$0
OPRD - Port Orford	2229	Life Boat Display Building	2003	1,305	\$69,991	\$0	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	\$0
OPRD - Cottonwood	2670	Shed to store supplies for Maintenance Shop	2016	720	\$26,517	\$0	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	\$0
OPRD - Rooster Rock	2512	Plumbed Type 4 RR - Loop West	1966	312	\$121,234	\$0	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	\$0
OPRD - Rooster Rock	2503	parking structure (shopyard)	1978	4,032	\$317,535	\$0	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	\$0
OPRD - Rooster Rock	2505	Plumbed Type 2 RR - CXT Far West	2001	288	\$36,127	\$0	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	\$0
OPRD - Rooster Rock	2506	Maintenance shop (upper shop)	1966	1,536	\$234,673	\$0	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	\$0
OPRD - Rooster Rock	2507	Maintenance Shop (lower shop)	1973	1,326	\$371,607	\$0	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	\$0
OPRD - Rooster Rock	2508	Plumbed Type 10 RR - Big West	1969	1,200	\$207,164	\$0	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	\$0
OPRD - Rooster Rock	2509	Area B picnic shelter	1974	796	\$54,068	\$0	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	\$0
OPRD - Maver	2619	Plumbed Type 8 RR - Middle Mayer	1961	900	\$191,496	\$0	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	\$0
OPRD - Rooster Rock	2511	Area A picnic shelter	1977	796	\$63,349	\$0	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	\$0
OPRD - Bradley State	2608	Plumbed Type 4 RR	1974	256	\$195,783	\$0	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	\$0
OPRD - Rooster Rock	2513	Plumbed Type 4 RR - East	1969	1,200	\$207,164	\$0	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	\$0
OPRD - Rooster Rock	2514	Plumbed Type 4 RR - Area A	1982	288	\$148,788	\$0	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	\$0
OPRD - Sunset Beach	2517	Vault Double - CXT white vanill	2002	128	\$53,009	\$0	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	\$0
OPRD - Cape Lookout	2956	Deluxe Cabin-Cape Meares (CL29B04)	2002	360	\$79,161	\$0	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	\$0
OPRD - Cape Lookout	2957	Plumbed Type 2 RR - A/B Loop	1966	253	\$130,706	\$0	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	\$0
OPRD - Aikenwood	2905	Vault Double - CXT	2008	112	\$60,130	\$0	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	\$0
OPRD - Mismam	2719	Vault Double - CXT (Boat Launch)	2000	112	\$54,872	\$0	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	\$0
OPRD - Rooster Rock	2510	Area C picnic shelter	1974	796	\$51,860	\$0	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	\$0
OPRD - Dabney	1312	Maintenance shop	1971	64	\$33,800	\$0	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	\$0
OPRD - Willamette Mission	1133	Stewardship Department's Storage Shed	2013	405	\$10,000	\$0	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	\$0
OPRD - Hat Rock	1285	Maintenance Shop	1957	1,728	\$258,095	\$0	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	\$0
OPRD - Hat Rock	1286	Plumbed Type 4 RR - East	1991	336	\$179,680	\$0	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	\$0
OPRD - Hat Rock	1287	Vault Single - CXT (Boat Ramp)	2003	78	\$27,848	\$0	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	\$0
OPRD - Hat Rock	1288	Plumbed Type 4 RR - West (boat ramp side on hill)	1991	336	\$207,164	\$0	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	\$0
OPRD - Dabney	1309	picnic shelter	1974	287	\$53,354	\$0	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	\$0
OPRD - Wm Tugman	1280	Plumbed Type 8.8 RS - B Loop	1970	1,653	\$441,195	\$0	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	\$0
OPRD - Dabney	1311	Plumbed Type 8 RR (shelter)	1972	597	\$269,960	\$0	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	\$0
OPRD - Wm Tugman	1279	Plumbed Type 8.8 RS - C Loop	1972	1,656	\$425,691	\$0	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	\$0
OPRD - Seal Rock	1322	Plumbed Type 6 RR - CXT	2010	396	\$401,976	\$0	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	\$0
OPRD - Pilot Butte	1339	Plumbed Type 4 RR - East Side	2002	508	\$244,751	\$0	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	\$0
OPRD - Pilot Butte	1340	Vault Single - CXT (Summit)	2006	72	\$21,973	\$0	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	\$0
OPRD - Cape Arago	1356	Picnic Shelter	1976	195	\$69,659	\$0	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	\$0
OPRD - Cape Arago	1357	Plumbed Type 4 RR	1962	318	\$170,174	\$0	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	\$0
OPRD - Harris Beach	1371	Shop/Lunch room, SA (RM)	1974	1,536	\$357,277	\$0	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	\$0
OPRD - Dabney	1310	Plumbed Type 8 RR (main)	1972	597	\$269,960	\$0	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	\$0
OPRD - OC & E Woods	1272	Maintenance Shop - OCE	2000	1,060	\$142,940	\$0	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	\$0
OPRD - Fogarty Creek	1534	Plumbed Type 11 RR - S DU Area (Bath Hse)	1962	1,200	\$454,500	\$0	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	\$0
OPRD - Willamette Mission	1135	Maintenance Shop - Open Bays (Pole Building)	1968	1,800	\$268,850	\$0	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	\$0
OPRD - Willamette Mission	1136	Vault Double - River Water Ramp	1971	75	\$15,835	\$0	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	\$0
OPRD - Willamette Mission	1137	Picnic Shelter - Fibert Grove	1968	911	\$47,964	\$0	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	\$0
OPRD - Dyer	1387	Vault Single - Women's	2000	20	\$8,505	\$0	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	\$0
OPRD - Dyer	1388	Vault Single - Men's	2000	20	\$8,505	\$0	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	\$0
OPRD - Hat Rock	1284	Residence	1966	2,000	\$226,112	\$0	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	\$0
OPRD - D River	1210	Plumbed Type 8 RR - DU Beach Plg Lot (01)	1973	950	\$197,911	\$0	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	\$0
OPRD - Harris Beach	1374	Residence, Road N of park (19)	1961	1,365	\$233,038	\$0	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	\$0
OPRD - OC & E Woods	1273	Vault Single - CXT (Southwest TH)	2004	120	\$26,812	\$0	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	\$0
OPRD - OC & E Woods	1274	Vault Single - CXT (Boulder Road TH)	2013	44	\$28,584	\$0	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	\$0
OPRD - Wm Tugman	1275	Plumbed Type 4 RR - Ed Lake	1963	1,174	\$606,517	\$0	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	\$0
OPRD - Wm Tugman	1276	Plumbed Type 4 RR - A Loop	1972	400	\$202,022	\$0	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	\$0
OPRD - Wm Tugman	1277	Nursery Shed	2016	0	\$10,034	\$0	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	\$0
OPRD - Wm Tugman	1278	Maintenance Shop/Storage	1974	1,120	\$225,911	\$0	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	\$0
OPRD - Lost Creek	1158	Vault Double - DU Area	1967	128	\$31,670	\$0	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	\$0
OPRD - Bullards Beach	1484	Plumbed Type 8 RR - Plg Lot (E, DU)	1965	506	\$203,135	\$0	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	\$0
OPRD - Bullards Beach	1486	Residence	1991	2,086	\$254,501	\$0	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	\$0
OPRD - Bullards Beach	1487	Meeting Hall - (30 Yr)	1997	708	\$59,844	\$0	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	\$0
OPRD - Bullards Beach	1488	Storage - Shed (Mtr. Res.)	1991	120	\$20,248	\$0	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	\$0
OPRD - Bullards Beach	1489	Plumbed Type 9-9 RS - A Loop	1965	1,103	\$337,969	\$0	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	\$0
OPRD - Bullards Beach	1490	Plumbed Type 2 RR - Yurt Village	2003	165	\$181,988	\$0	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	\$0
OPRD - Bullards Beach	1491	Vault Double - CXT (Horse Camp)	2010	171	\$67,474	\$0	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	\$0
OPRD - Harris Beach	1372	Storage vehicle bays, SA (22)	1992	2,160	\$176,376	\$0	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	\$0
OPRD - Bullards Beach	1493	Picnic Shelter - DU Parking Lot 1	1975	796	\$75,252	\$0	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	\$0
OPRD - Bullards Beach	1493	Registration Booth - Campground Entrance	1968	213	\$108,531	\$0	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	\$0
OPRD - Bullards Beach	1495	Plumbed Type 8 RS - B Loop	1965	1,103	\$363,929	\$0	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	\$0
OPRD - Bullards Beach	1496	Maintenance Shop A	1966	1,536	\$108,447	\$0	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	\$0
OPRD - Bullards Beach	1497	Plumbed Type 9-9 RS - C Loop	1972	1,188	\$443,941	\$0	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	\$0
OPRD - Bullards Beach	1498	Picnic Shelter - DU Parking Lot 2	1986	796	\$129,652	\$0	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	\$0
OPRD - Bullards Beach	1499	Vehicle Garage - Equipment Shed (8 Bay)	1997	2,304	\$70,881	\$0	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	\$0
OPRD - Silver Falls	1958	Cabin, Rustic - #6 Cabin Loop	1998	195	\$52,723	\$0	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	\$0
OPRD - Bullards Beach	1492	Office - Mobile Home (1970)	1970	1,440	\$1,099,299	\$0	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	\$0
OPRD - Harris Beach	1375	Storage 2 Bay, SA (0)	1961	864	\$172,411	\$0	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	\$0
OPRD - Willamette Mission	1132	Maintenance Shop - Gas House	1960	1,000	\$14,936	\$0	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	\$0
OPRD - Harris Beach	1375	Harris Beach rest area meeting room	1972	4,500	\$408,278	\$0	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	\$0
OPRD - Harris Beach	1376	Plumbed Type 8.8 RS - B Loop (20)	1991	602	\$319,165	\$0	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	\$0
OPRD - Harris Beach	1377	Office/Garage (20)	1981	1,160	\$101,100	\$0	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	\$0
OPRD - Harris Beach	1378	Plumbed Type 8.8 RS A Loop (12)	1970	1,185	\$611,319	\$0	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	\$0
OPRD - Harris Beach	1379	Registration Booth, Campground (13)	1970	213	\$93,926	\$0	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	\$0
OPRD - Bullards Beach	1485	Interpretive / Host Building	2007	120	\$16,134	\$0	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	\$0
OPRD - Harris Beach	1481	Harris DU Restroom - Plumbed Type 6	1974	140	\$37,100	\$0	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	\$0
OPRD - Bullards Beach	1484													

Priority Four: Seismic and Natural Hazard Remediation	7	From the Budget Instructions: Priority Four projects improve seismic performance of buildings constructed prior to 1995 building code changes to protect occupants, minimize building damage and speed recovery after a major earthquake. Projects also include those that mitigate significant flood hazards.
Facility Condition Index	8	A calculated measure of facility condition relative to its current replacement value (expressed as a percentage).

Facility Plan - Maintenance Priority 5
2025-27 Biennium

Agency Name Oregon Parks and Recreation Department

Current Maintenance Priority 5* for Owned Assets Over \$1M CRV

iPlan Data (Incl Soft Costs)						Agency Input				
Campus	Building ID	Building Name	Construction Year	Gross Square Footage	Current (Calculated) Replacement Value*	Modernization Estimate	Notes/Description	2023-25 LAB Approved	2025-27 Requested Budget	Remaining Need (Estimated) = (Columns G-I-J)
A	B	C	D	E	F	G	H	I	J	K
OPRD - Yaquina Bay	5351	Yaquina Bay Lighthouse - OPRD Owned	1871	2,825	\$3,344,743	\$0	lighthouse repairs	\$1,480,000	\$0	\$0
OPRD - Fort Stevens	5731	Historic, Structure, Old Fort Stevens, Battery Russell	1911	2,400	\$2,900,681	\$0		\$0	\$0	\$0
OPRD - Cape Meares	5543	Cape Meares Lighthouse - OPRD Managed	1889	495	\$4,918,943	\$0		\$0	\$0	\$0
OPRD - Wolf Creek Inn	3197	Hotel - WOLF CREEK INN - Hotel & Restaurant	1883	11,094	\$5,328,174	\$0		\$0	\$0	\$0
OPRD - Silver Falls	1935	Residence - DeSantis Property Large white house	1990	8,997	\$2,203,971	\$0		\$0	\$0	\$0
OPRD - Silver Falls	1934	Conf. Center - Big Leaf Dining Hall	1940	4,627	\$7,065,237	\$0		\$0	\$0	\$0
OPRD - Thompson's Mill	995	Thompson's Mills	1862	23,326	\$9,585,572	\$0		\$0	\$0	\$0
OPRD - Coquille	3893	Coquille River Lighthouse - OPRD Managed	1896	1,231	\$4,193,011	\$0		\$0	\$0	\$0
OPRD - Tryon Creek	3871	Nature Center - Interpretive Building	1975	4,395	\$1,611,292	\$0		\$0	\$0	\$0
OPRD - Depot Bay	3193	Depoe Bay Whale Watching Center	1956	3,332	\$2,656,432	\$0		\$0	\$0	\$0
OPRD - Fort Stevens	5740	Building, Historic, Guardhouse (Stockade)	1911	4,722	\$3,625,851	\$0	roof replacement/restoration	\$3,600,000	\$0	\$0
OPRD - Cape Blanco	6053	House - Hughes House SA (Historic)	1898	3,238	\$1,352,288	\$0	repairs	\$1,000,000	\$0	\$0
OPRD - Champogeg	3160	Infrastructure - Structure - Visitor Center	1976	7,852	\$2,577,185	\$0	construction	\$4,000,000	\$0	\$0
OPRD - Crown Point	2872	Vista House	1918	3,925	\$9,384,568	\$0		\$0	\$0	\$0
OPRD - Fort Stevens	5719	Building, Ranger Station	1999	1,741	\$4,486,318	\$0		\$0	\$0	\$0
OPRD - Silver Falls	1994	South Falls Day Use - South Falls Lodge	1940	5,920	\$3,029,084	\$0		\$0	\$0	\$0
OPRD - Fort Stevens - REMOVED from inventory	5717	Building, Service, Warehouse/shop at Service Area	1930	0	\$0	\$0	no longer OPRD asset	\$0	\$0	\$0
OPRD - Rooster Rock	2504	Rooster Rock Main Office	2002	3,128	\$1,490,115	\$0		\$0	\$0	\$0
OPRD - Silver Falls	2053	Camp Silver Creek - Dining Hall	1938	2,657	\$2,513,693	\$0		\$0	\$0	\$0
OPRD - Heceta Head	4029	Heceta Head Lighthouse - OPRD Owned	1892	1,252	\$6,405,473	\$0		\$0	\$0	\$0
OPRD - Crissey Field	1601	Crissey Field - Welcome Center/Visitor Center 14433 Hwy 1	2008	4,400	\$5,654,557	\$0		\$0	\$0	\$0
OPRD - Honeyman	1628	Cleawox - Lodge/Concession	1938	3,827	\$7,226,341	\$0		\$0	\$0	\$0
OPRD - Honeyman	NEW	Honeyman D/E Restroom/Shower	2021	1,262	\$1,202,465	\$0		\$0	\$0	\$0
Subtotal Over \$1M CRV				106,646	\$92,755,995	\$0		\$10,080,000	\$0	\$0

Definitions

Priority Five: Modernization	1	From the Budget Instructions: Priority Five projects are alterations or replacement of facilities solely to implement new or higher standards to accommodate new functions, significantly improve existing functionality as well as replacement of building components that typically last more than 50 years (such as the building structure or foundations). These standards include system and aesthetic upgrades which represent sensible improvements to the existing condition. These projects improve the overall usability and reduce long-term maintenance requirements. Given the significant nature of these projects, the work typically addresses deficiencies that do not conform to current codes, but are 'grandfathered' in their existing condition to the extent feasible.
Construction Year	2	Original Construction Year
Current Replacement Value	3	Current Replacement Value Reported to Risk Management <i>or</i> Calculated Replacement Value Reported from Facility Conditions Assessment (FCA)

Facility Plan - Facility Summary Report 107BF16a
2025-27 Biennium

Agency Name Oregon Parks and Recreation Department

Table A: Owned Assets Over \$1M CRV		FY 2024 DATA	
Total Number of Facilities Over \$1M		22	
Current Replacement Value \$ (CRV)	1	\$106,646	Source 4 Risk Risk or FCA
Total Gross Square Feet (GSF)		106,646	
Office/Administrative Usable Square Feet (USF)	2	1,000	Estimate/Actual 5 0.94% % USF/GSF
Occupants Position Count (PC)	3	15	Office/Admin USF/PC 6 66.67
			or Agency Measure 7

Table B: Owned facilities under \$1M CRV	
Number of Facilities Under \$1M	1081
CRV	211,692,216
Total Gross Square Feet (GSF)	846,879

953,525

Table C: Leased Facilities			
Total Rented SF	8	3,000	
Total 2023-25 Biennial Lease Cost		\$48,000	
Additional 2023-25 Costs for Lease Properties (O&M)	9	NA	
Office/Administrative Usable Square Feet (USF)	2	3,000	Estimate/Actual 5 % USF/GSF
Occupants Position Count (PC)	3	12	Office/Admin USF/PC 6

Definitions

CRV	1	Current Replacement Value Reported to Risk Management or Calculated Replacement Value Reported from iPlan Facility Conditions Assessment (FCA)
USF	2	Usable Square Feet per BOMA definition for office/administrative uses. Area of a floor occupiable by a tenant where personnel or furniture are normally housed plus building amenity areas that are convertible to occupant area and not required by code or for the operations of a building. If not known, estimate the percentage.
Occupant Position Count (PC)	3	Total Legislatively Approved Budget (LAB) Position Count within the buildings or leases as applicable.
Source	4	Enter Source of CRV as "Risk" or "FCA"
Estimate/Actual	5	Use actual USF % of USF to GSF, if available. If not known, estimate the percentage.
Office/Administrative USF/PC	6	Divide your USF by your position count. If office/admin space is a less than 10% of your space use, fill in N/A and fill in #7, "Agency Measure".
Agency Measure	7	If not using USF/PC, insert Agency Measure as defined in 107BF02 question #1.

	RSF	8	Rentable SF per BOMA definition. The total usable area plus a pro-rated allocation of the floor and building common areas within a building.
	O&M	9	Total Operations and Maintenance Costs for facilities including all maintenance, utilities and janitorial

Central Office space (DAS owned facility): Total square footage at HQ went from 25,738 down to 12,019. Cost was reduced from \$68,087 down to \$32,085

Current cubicle count:
74 total spaces
52 assigned spaces
22 drop-in spaces

**Facility Plan - Facilities Planning Narrative 107BF02
2025-27 Biennium**

Agency Name Oregon Parks and Recreation Department

1. What are the key drivers for your agency's facility needs, and how do you measure space/facility demand? Staffing to manage and address backlog and keep up w/increasing visitors, updating facilities touniversal access.

Key drivers for the agency's facility needs are:

- A) Park Visitation - Increasing visitation numbers due to longer visitation seasons and population growth leads to the need for increasing levels of preventive maintenance, while also taxing our aging infrastructure. The utilities that support park facilities struggle to keep up with the increasing demand and many are at the end of their life.
- B) Increased maintenance demands and needed increase in staffing levels to keep up with the continual increase in visitation demands, preventive maintenance, and aging infrastructure. Some properties experience year-round visitation seasons that does not allow for staff to switch or take care of maintenance that needs to be addressed when parks are closed.
- C) Space and facility demand is measured by visitation numbers. The OPRD ADA Transition Plan addresses accessibility updates needed throughout the state park system. The OPRD Accessibility Guide establishes standards to use that are above and beyond ADA for improved accessibility. OPRD Cleaning/maintenance matrixes are used to plan staffing needs.

2. What are the key facility-related challenges over the next 10-years? (Please answer in order of priority)

- A) Aging infrastructure that support restroom/shower facilities electrical supply supporting visitation and recreation expectations have far exceeded their useful lifespan. Increased visitation numbers are taxing these utilities beyond designed capacity.
- B) Many of the facilities owned and managed by OPRD were inherited and built prior to ADA standards. The agency has developed an ADA Transition Plan to update facilities. The agency developed an Accessibility Guide that goes beyond ADA to also improve Universal Access when and where we can.
- C) Emerging maintenance - As the maintenance backlog is brought down, emerging maintenance is increasing and quickly exceeding backlog costs.
- D) Staffing needs are increasing due to the increased maintenance demands from the condition of park infrastructure, increasing visitation, and the addition of facilities to accommodate expansion. Staffing and the availability housing for seasonal personnel will continue to be a challenge moving forward.
- E) Maintenance and replacement of facilities and infrastructure has been impacted by the increased costs of materials and services have inflated costs beyond historical budget increases.

3. What do you need to meet these challenge?

- A) Additional FTE to address the increase of maintenance of facilities and infrastructure beyond its lifespan and/or designed capacity to accommodate visitor demands and the increase in major projects.
- B) Adequate funding is essential for meeting facility needs and the staffing needed to maintain them. The aging facility issue needs to be addressed to meet the capacity requirements of visitation numbers. The infusion of General Obligation funds OPRD is receiving will address some of the failing infrastructure.
- C) The staffing succession wave has reduced the skill level of current staff; as new employees replace long term staff, an increased emphasis on training is needed to ensure the skills needed to care for facilities at a level sufficient for successful preventative maintenance.
- D) Increased procurement requirements have resulted in increased processing and approval times that impact contracting timelines and scheduling resources.

**Facility Plan - Facility O&M/DM Report 107B16b
2025-27 Biennium**

Agency Name Oregon Parks and Recreation Department

**Facilities Operations and Maintenance (O&M) Budget
excluding Capital Improvements and Deferred Maintenance**

	1	2021-23 Actual	2023-25 LAB	2025-27 Budgeted	2027-29 Budgeted
Personal Services (PS) Operations and Maintenance		\$84,458,618.00	\$110,015,562.00	\$121,350,876.00	\$123,333,946.00
Services and Supplies (S&S) Operations and Maintenance		\$32,981,353.00	\$29,440,422.00	\$294,404.00	\$30,676,919.00
Utilities not included in PS and S&S above		\$7,390,440.00	\$6,271,921.00	\$546,439.00	\$7,352,171.00
Total O&M		\$124,830,411.00	\$145,727,905.00	\$122,191,719.00	\$161,363,036.00
O&M \$/SF		0.41	0.48		

Total O&M SF 304,448,211 Include only the SF for which your agency provides O&M funding.

	2	General Fund	Lottery Fund	Other Funds	Federal Funds
O&M Estimated Fund Split Percentage %		0	47.55	50.78	1.67

Deferred Maintenance Funding In Current Budget Model

**Total Short and Long Term Deferred Maintenance Plan for
Facilities**

	3	2025-27 Biennium		Ongoing Budgeted (non POP)	Ongoing Budgeted (non POP)
	4,5,6	Current Costs 2024	Ten Year Projection	2025-27 Budgeted SB 1067 (2% CRV min.)	2027-29 Projected SB 1067 (2% CRV min.)
Priorities 1-3 - Currently, Potentially and Not Yet Critical					
Priority 4 - Seismic & Natural Hazard	7	\$0	\$0		
Priority 5 - Modernization	8				
Total Priority Need					
Facility Condition Index (Priority 1-3 Needs/CRV)	9		#DIV/0!	#DIV/0!	#DIV/0!

SB 1067 Guidance Below
If your allocation is <= 2%, replace with your value

(minus DM funding in current budget model)

Assets CRV Current Replacement Value Reported to Risk or Calculated Replacement Value Reported from Facility Conditions Assessment (FCA)

Process/Software for routine maintenance (O&M)	Oregon Parks and Recreation Information System (OPRIS). Maintenance Software	Provide narrative
Process/Software for deferred maintenance/renewal	Oregon Parks and Recreation Information System (OPRIS). Maintenance Software	Provide narrative
Process for funding facilities maintenance	Field Investment Fund, Preventive Maintenance Fund, and Operations Funding	Provide narrative

From iPlan FCA

Definitions

Facilities Operations and Maintenance Budget	1	The Facilities Operations and Maintenance budget includes costs to operate and maintain facilities and keep them in repair including utilities, janitorial and maintenance costs. Maintenance costs are categorized as external building (roof, siding, windows, etc.); interior systems (electrical, mechanical, interior walls, doors, etc.); roads and ground (groundskeeper, parking lots, sidewalks, etc.) and centrally operated systems (electrical, mechanical, etc.). Agencies with significant facilities may include support staff if directly associated with facilities maintenance activities. Do not include other overhead costs such as accounting, central government charges, etc.
O&M Estimated Fund Split Percentage %	2	Show the fund split by percentage of fund source allocated to facility O&M for your agency

Total Short and Long Term Maintenance and Deferred Maintenance Plan for Facilities Value Over \$1M	3	All Maintenance excluding routine O&M costs. 23-25 and 25-27 auto-populates with 2% of the sum of your agency portfolio's CRV. Written to deliver on SB 1067: SECTION 9. (1) Each biennium, the Governor shall propose as part of the Governor's recommended budget an amount for deferred maintenance and capital improvements on existing state-owned buildings and infrastructure that is equivalent to at least two percent of the current replacement value of the state-owned buildings and infrastructure.
Priority One: Currently Critical	4	From the Budget Instruction: Priority One projects are conditions that require immediate action in order to address code and accessibility violations that affect life safety. Building envelope issues (roof, sides, windows and doors) that pose immediate safety concerns should be included in this category.
Priority Two: Potentially Critical	5	From the Budget Instruction: Priority Two projects are to be undertaken in the near future to maintain the integrity of the facility and accommodate current agency program requirements. Included are systems that are functioning improperly or at limited capacity, and if not addressed, will cause additional system deterioration and added repair costs. Also included are significant building envelope issues (roof, sides, windows and doors) that, if not addressed, will cause additional system deterioration and added repair costs.
Priority Three: Necessary - Not yet Critical	6	From the Budget Instructions: Priority Three projects could be undertaken in the near to mid-term future to maintain the integrity of a building and to address building systems, building components and site work that have reached or exceeded their useful life based on industry standards, but are still functioning in some capacity. These projects may require attention currently to avoid deterioration, potential downtime and consequently higher costs if corrective action is deferred.
Priority Four: Seismic and Natural Hazard Remediation	7	From the Budget Instructions: Priority Four projects improve seismic performance of buildings constructed prior to 1995 building code changes to protect occupants, minimize building damage and speed recovery after a major earthquake. Projects also include those that mitigate significant flood hazards.
Priority Five: Modernization	8	From the Budget Instructions: Priority Five projects are alterations or replacement of facilities solely to implement new or higher standards to accommodate new functions, significantly improve existing functionality as well as replacement of building components that typically last more than 50 years (such as the building structure or foundations). These standards include system and aesthetic upgrades which represent sensible improvements to the existing condition. These projects improve the overall usability and reduce long-term maintenance requirements. Given the significant nature of these projects, the work typically addresses deficiencies that do not conform to current codes, but are 'grandfathered' in their existing condition to the extent feasible.
Facility Condition Index	9	A calculated measure of facility condition relative to its current replacement value (expressed as a percentage)

**Facility Plan - Major Construction/ Acquisition Project Narrative 107BF11
2025-27 Biennium**

Note: OPRD facilities are under ORS 390.121 Parks and Recreation Powers of Commission for master planning, project approvals, and spending authorities.

Agency	Oregon Parks and Recreation Department			Schedule	
Project Name	NA	Cost Estimate	Cost Est. Date	Start Date	Est. Completion
Address /Location		GSF	# Stories	Land Use/Zoning Satisfied	
				Y	N

Funding Source/s: Show the distribution of dollars by funding source for the full project cost.	General Funds	Lottery	Other	Federal

Description of Agency Business/Master Plan and Project Purpose/Problem to be Corrected

Project Scope and Alternates Considered
<p>OPRD acquisitions and projects are under ORS 390.121 Parks and Recreation Powers of Commission for master planning, project approvals, and spending authorities.</p>

Project Budget Estimate - Escalate to the mid-point of construction. Use 4.5% Annual Escalation.

DIRECT CONSTRUCTION COSTS

	\$	% Project Cost	\$/GSF
1 Building Cost Estimate			
2 Site Cost Estimate (20 Ft beyond building footprint)			
3 TOTAL DIRECT CONSTRUCTION COSTS	=		

INDIRECT CONSTRUCTION COSTS

4 Owner Equipment / Furnishings / Special Systems			
5 Construction Related Permits & Fees			
6 Other Indirect Construction Costs Including 1% Art, 1.5% Renewable Energy and other state requirements			
7 Architectural, Engineering Consultants			
8 Other Design and PM Costs			
9 Relocation/Swing Space Costs			
10 TOTAL SOFT COSTS			

11 OWNER'S PROJECT CONTINGENCY			
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TOTAL PROJECT COST

\$	% Project Cost	\$/GSF

Cost Estimate Source (EG Agency, Cost Estimator, A/E, etc.)

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Project Image/Illustration (optional)

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Photo courtesy of Roy W. Lowe



Oregon Parks and Recreation

2023-25 Agency Facility Plan

Capital Projects Advisory Board

Lori Friesen
July 2024

OPRD Agency Overview



- OPRD mission: To provide and protect outstanding natural, scenic, cultural, historic, and recreational sites for the enjoyment and education of present and future generations.
- Business needs:
 - provide diverse opportunities for visitors to experience the outdoors and recreate;
 - manage ecosystems to protect Oregon's natural resource;
 - preserve cultural and historical resources; and
 - creating stable future funding.
- Facilities portfolio size:
 - 1,103 buildings | 954K sq ft | \$305M replacement | 131,821 acres
 - DAS office space reduced from 25,738 to 12,019 sqft
- Funding sources: Lottery, registration fees, General Obligation Bonds (21-25), and Grants

OPRD Planning Factors



- **Current/Future Demand:** upgrading infrastructure to accommodate increased number of visitors and providing more accessible recreation opportunities
- **Location:** statewide
- **Business Trends:** Visitors and everchanging technology
 - visitation rates across 393 properties
 - advanced technology of recreational vehicles and gear increasing power requirements and extending the visitation seasons;
 - recreation vehicle sizes increasing; and
 - visitors' changing recreation expectations.

OPRD Planning Factors cont.



- Emergent Issues:
 - environment and weather;
 - failing infrastructure;
 - decaying structures;
 - Challenge in hiring seasonal staff to assist with operating and maintaining facilities;
 - increase in usage and visitation numbers;
 - lack of availability of materials; and
 - inflated costs of materials and services.



Planning Factors cont.



- Strategic Opportunities:
 - Updating facilities based on the agency's ADA Transition Plan;
 - updating design and construction standards to improve universal access;
 - increasing awareness of underused parks;
 - investing in locations that are conducive to increasing the level of accessibility;
 - updating website information - park accessibility status and what can be expected; and
 - recruiting and starting seasonal staff earlier and keeping them longer throughout extended seasons.





OPRD 23-25 Agency Facility Plan - Capital Projects Advisory Board



OPRD Facility Strategies



- Under ORS 390.121 Parks and Recreation Powers of Commission for master planning, project approvals, and spending authorities.
- Master plan concepts: Balance development feasibility with Statewide Comprehensive Outdoor Recreation Plan, Statewide Trails Plan, Historic Preservation Plan, Natural Resource Plan, 2021 ADA Transition Plan, other plans, and community input within the agency mission and strategic goals.
- Demand management: visitor & staff safety; historic, cultural, & natural preservation; maintenance backlog; visitation; and **environmental or man-made challenges.**



Facility Strategies



- Program Delivery Changes: Reorganization to balance core functions
- Policy Implementation: Policy Option Packages for historical buildings, restroom/shower replacements, and paving
- Risk/Climate Change Mitigation:
 - addressing erosion and natural disaster mitigation; and
 - the agency is developing a Climate Adaptation Plan and including climate change within new master plans.



Major Projects



- **Preservation/Expansion/Revitalization:** The supplement of General Obligation Bonds last biennium allowed OPRD the opportunity to address some major preservation, expansion, and revitalization throughout the state park system.
 - historical preservation: Fort Stevens Guardhouse rehabilitation work
 - expansions: Silver Falls and Champoeg
 - visitor and interpretative/collections centers: Smith Rock, Silver Falls, and Kam Wah Chung
 - revitalization - infrastructure: Beverly Beach, Cape Lookout, Fort Stevens, Nehalem Bay, Silver Falls, Smith Rock
- **Purpose/Need:**
 - expand overnight opportunities
 - preserve historical resources
 - replace degraded infrastructure
- **Planning Phase: 2021 - 2024**



Major Projects cont.



- Timeline: 2023 - 2025
- Historic POP: 3 historic building preservation projects:
 - 1871 Yaquina Bay Lighthouse, 1936 Otter Crest Welcome Center, & 1998 Hughes House
- Restroom POP: 6 restroom/shower facility replacements
- Paving POP: paving improvements for approximately 13 parks



Facility Condition



- The nature of OPRD facility projects focuses on the preservation of historical buildings and maintaining operational structures that are generally 1-story structures. These include shops, offices, visitor centers, cabins, staff housing, and visitor check-in booths. Other structures include bridges and culverts. These all fall under different programs with their own inspection index and are consolidated into the OPRD Major Project list.
- OPRD's Project Selection is based on four main categories: risk assessment, mission alignment, improvement value and strategic goal alignment, and spending limitations.

Project Plan Summary



OPRD's project selection includes:

Risks Scoring

- Safety Risk/Asset Condition Assessment /Critical Failure
- Laws/Regs/Policies - Violations
- Impact to Visitor Numbers
- Loss of Revenue Risk
- Accessibility Risk

Mission Alignment Scoring

- Protect Special Places
- Protect Historic/Cultural Resources
- Protect Natural Resources
- Recreational Experience
- Take the Long View

Improvement & Strategic Goals Scoring

- Public Support
- Reduces Backlog Maintenance
- Improve Operations Issues
- Provides Equity
- Creates Revenue/ROI

Limitations

- Agency Priority
- Known Grant Source

23-25 Statewide Project Plan Summary



Geotechnical Study	\$ 175,000
Staff Housing (FT and seasonal)	\$ 2,700,000
Saddle Mountain Bridge Repair	\$ 100,000
Replace Sewer Main and Pump Station	\$ 551,000
Culvert Replacement and repairs	\$ 422,270
Cove Palisades Deschutes Well Relocation	\$ 450,000
Footbridge Replacement	\$ 583,000
Starvation Creek Boat Ramp	\$ 40,000
Mayer Boat Ramp Replacement	\$ 858,000
Weatherization & leaking issues	\$ 400,000
Trail Construction Partnership	\$ 200,000
Water Reservoir Repairs	\$ 250,000
Electrical Survey/Fire Suppression	\$ 250,000
Upper Smith Creek Sanitary Sewer System Installation	\$ 350,000
Park Residence Standard Design	\$ 10,000
Trail restoration and bridge replacement	\$ 95,513
Marbled Murrelet/Owl Coast Studies	\$ 18,444
OPRD Statewide Restroom-Shower and Restroom Design Standard	\$ 50,000
Face Rock Scenic Viewpoint Paving Project	\$ 160,000
Prineville Reservoir Jasper ADA cabin modification	\$ 180,000
Bates Pond Improvements	\$ 100,000

Subtotal \$ 7,943,227

Emergent/Contingency \$ 3,728,773

Allotment \$11,672,000

Major Project Summary



Project Summary	GO Bond Budget	23/25 Lottery Budget	POP Budget	Project Costs
Restoration, Expansion, and Revitalization projects	\$50,000,000	\$2,337,000		\$85,555,000
POP Paving Projects			\$5,050,000	\$4,750,000
POP Restroom/Shower Facilities			\$8,000,000	\$10,900,000
POP Historical Restoration			\$3,200,000	\$3,200,000
POP Paving Improvements			\$4,750,000	\$5,050,000
Statewide		\$11,672,000		