



# Oregon

Tina Kotek, Governor

Department of Administrative Services  
Enterprise Asset Management | Administration Office  
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## MEMORANDUM

**To:** Kris Mitchell, Chief Planning & Programming Branch, Oregon Military Department (OMD)  
**From:** Bill Foster, Chair, Capital Planning Advisory Board (CPAB/Board)  
**Date:** August 20, 2024  
**Subject:** OMD's 2025-27 Agency Facilities Plan Acceptance

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Kris,

The Capital Projects Advisory Board (CPAB/Board) has reviewed OMD's 2025-27 facilities plan in accordance with ORS 276.227. Following your Board presentation on August 9<sup>th</sup>, the Board has **accepted** your plan with the following comments:

- *CPAB appreciates your thorough presentation and the agency's excellent stewardship in addressing deferred maintenance through the ASLEP program.*

Sincerely,

Bill Foster, Chair

Capital Projects Advisory Board (CPAB)



**OREGON MILITARY DEPARTMENT**  
JOINT FORCE HEADQUARTERS, OREGON NATIONAL GUARD  
INSTALLATIONS DIVISION  
1776 MILITIA WAY  
P.O. BOX 14350  
SALEM, OREGON 97309-5047

July 26, 2024

Subject: 2025-2027 Biennium CPAB Memorandum

Mr. Daniel Christensen  
Capital Planning, Enterprise Asset Management  
Department of Administrative Services  
155 Cottage Street NE  
Salem, Oregon 97301

Dear Mr. Christensen:

The purpose of this letter is to convey the enclosed Oregon Military Department (OMD) Agency Facility Plan for the 2025-2027 biennium, in accordance with ORS 276.227 and OAR 125-125-0150. Our facility inventory, 10-year priority maintenance needs, Facility Condition Index (Building Condition Index (BCI) in the Builder™ system that we use), Legislative Narrative, and Facility Plan Presentation will all be included in the same email of this Cover Memorandum.

The Facility Plan Presentation enclosed includes a list of projects that were completed or are ongoing for the 2021-2023 and 2023-2025 biennia (slides 9&10). As you know these are the first two biennia that the OMD has received substantial Deferred Maintenance funding, and we are proud of all the work we have been able to accomplish! Anticipating a continuation of base deferred maintenance funding for 2025-2027, we are planning potential projects that are listed on slide 11 of the presentation.

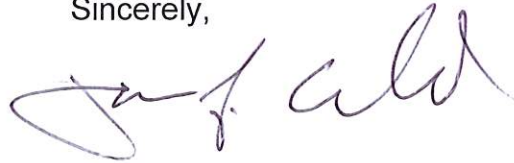
You may also be aware that as of November 2023, we are under the new leadership of Brigadier General Alan Gronewold. BG Gronewold is a long-time Oregon Guardsman and is well known to the Installations Division and we look forward to his exceptional leadership for this organization.

In addition to the anticipated Deferred Maintenance projects for 2025-2027, we are also proposing to the Legislature several bond-funded projects that are described in more detail in the attached Legislative Narratives. Federal funding in the amount of \$28M is already secured for the Linn County Readiness Center project and we are seeking additional federal funding to augment the proposed Armory Service Life Extension Project (ASLEP) and Regional Emergency Enhancement Project (REEP) at Woodburn Armory, the Salem 17<sup>th</sup> Street Armory and Auditorium, and the Bend Armory. Also, on the list for OMD is a small detachment-sized new Armory for the unit stationed

at Kingsley Field in Klamath Falls, Oregon and who are currently training in a small storage building. The Oregon Youth Challenge Program is proposing an athletic field and running track project to support the many Oregon youth that they positively impact daily. The Multipurpose Machinegun Range described in the Legislative Narratives is 100% federally funded and we are not seeking state funding for this project.

OMD looks forward to our presentation to the CPAB on August 9, 2024, should you have questions in the interim please contact me at [james.g.arnold22.nfg@army.mil](mailto:james.g.arnold22.nfg@army.mil) or 971-355-4114.

Sincerely,

A handwritten signature in dark ink, appearing to read 'James G. Arnold', written in a cursive style.

James G. Arnold  
Deputy Director  
Installations Division

2 Encls

1. 25-27 OMD CPAB Report 07262024
  - a. Facility Inventory
  - b. 10-Year Priority Maintenance Needs
  - c. Facility Condition Index
  - d. 107BF02 (Facility Planning Narrative)
  - e. 107BF16a (Facility Summary)
  - f. 107BF16b (Facility O&M/Capital Improvements)
  - g. 107BF11 (Major Construction/Acquisition Projects-Multiple)
  - h. 107BF13 (10-Year Space Needs Summary)
2. Facility Plan Presentation



# Oregon Military Department

## 2025-27 Agency Facility Plan

Capital Projects Advisory Board

July 2024

# Agency Overview



## OMD Mission

- The Oregon National Guard will provide the citizens of the State of Oregon and the United States with a ready force of citizen soldiers and airmen, equipped and trained to respond to any contingency, natural or man-made. When we are needed, we are there.
- ORS 399.105 “...The State Shall Provide Adequate Armory Accommodations, Bases, Camps, Target Ranges and Other Facilities and Shall Maintain Such Facilities for Units of the Oregon National Guard...”

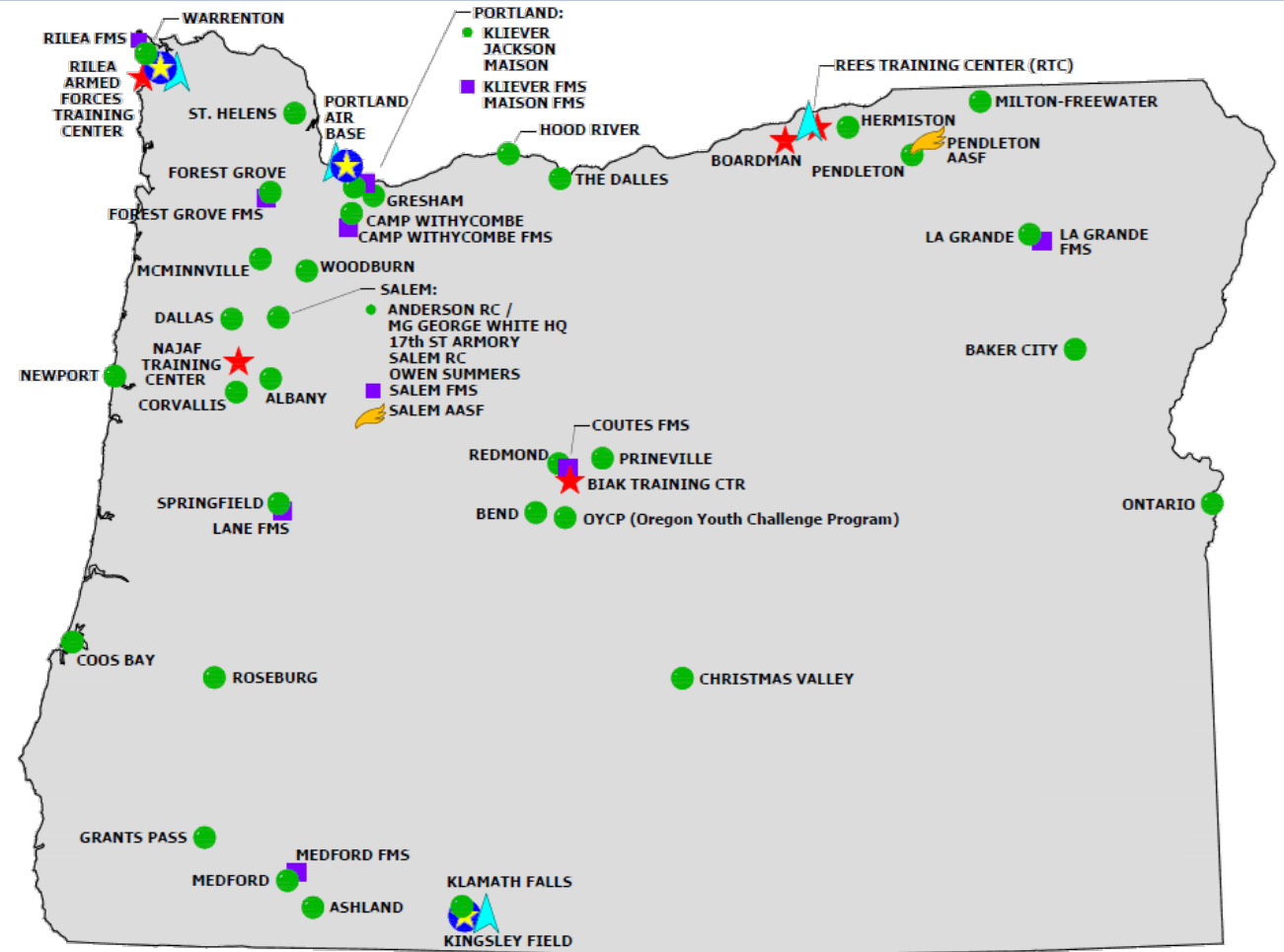


# Agency Overview



## OMD Portfolio

- 37 Armories, 4 Training Sites, 12 maintenance/logistics facilities dispersed throughout 27 counties
- Total of 493 facilities with over 3.55 million square feet of useable space
- 203 facilities with a replacement value over \$1 million
- Total replacement value is \$1,798,744,437

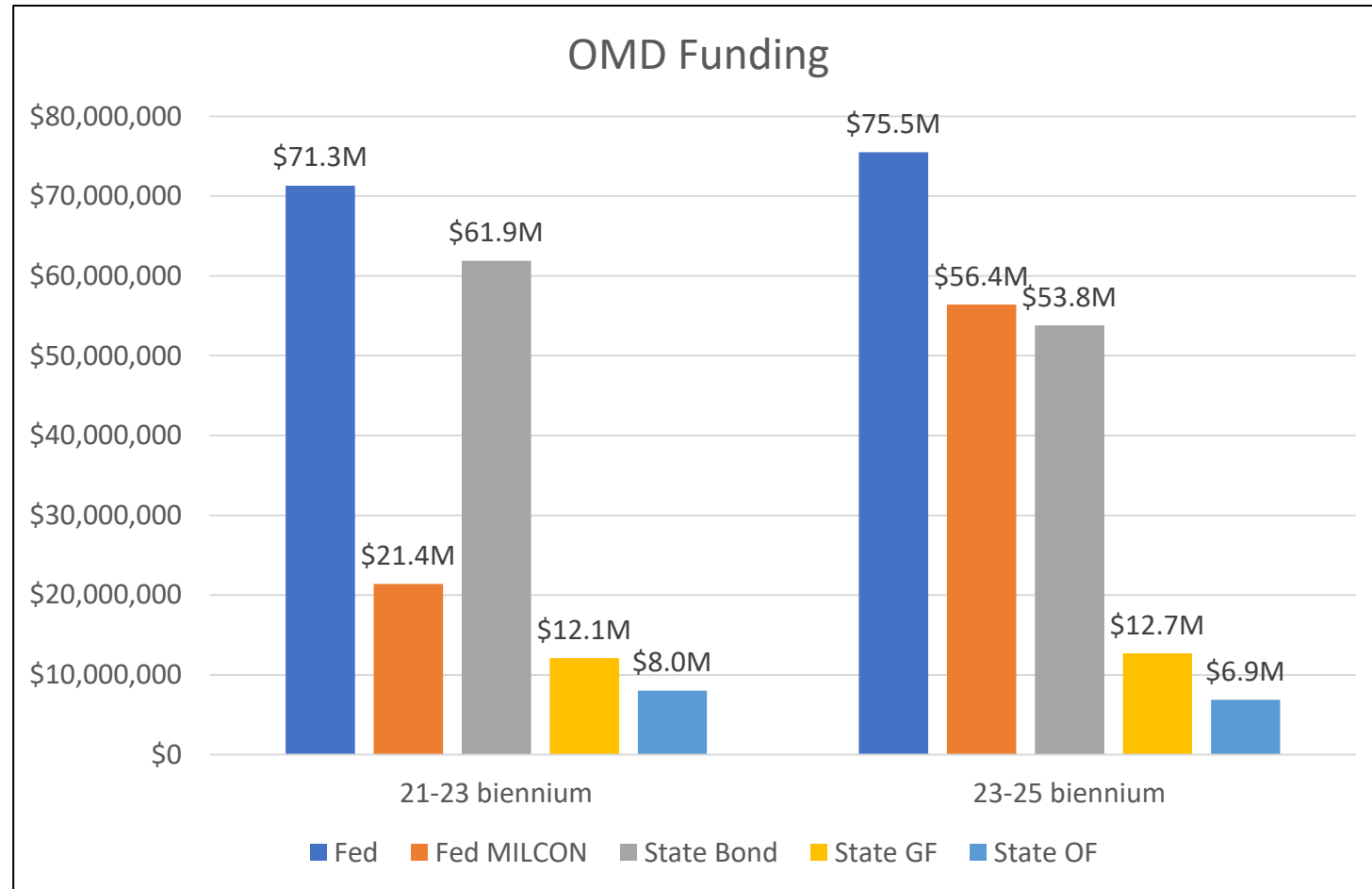


# Agency Overview



## Funding Type

- Federal Funds, including sustainment
- Federal MILCON
- State Bonds
- State General Funds
- State Other Funds (Rental Revenue)



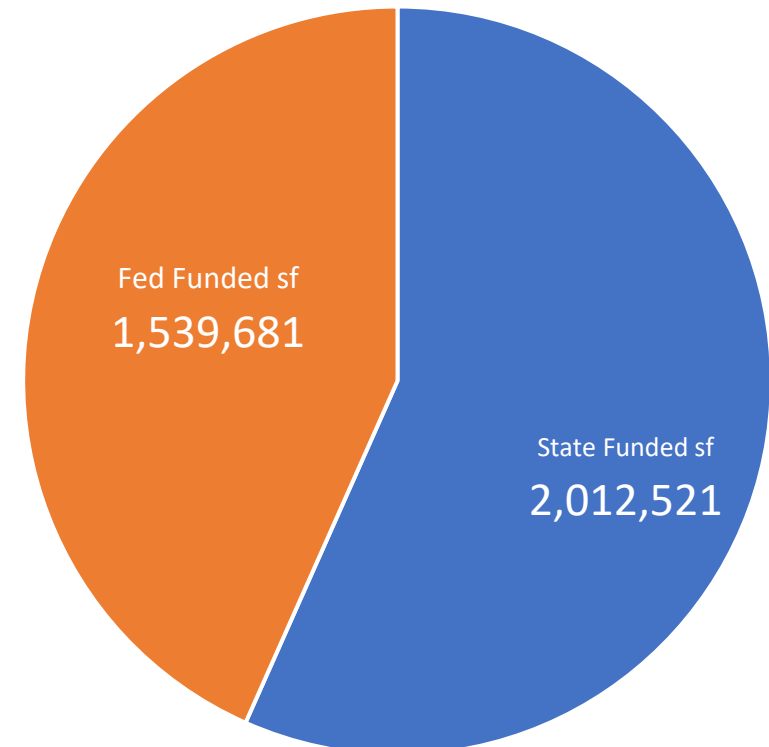
# Planning Factors



Federal Funded Square Feet vs State Funded Square Feet

## OMD Manages 3,552,202 Square Feet

- Federal square footage is 100% supported with Federal funding
- State square footage requires 50% State match in order to receive Federal matching funds





# Planning Factors

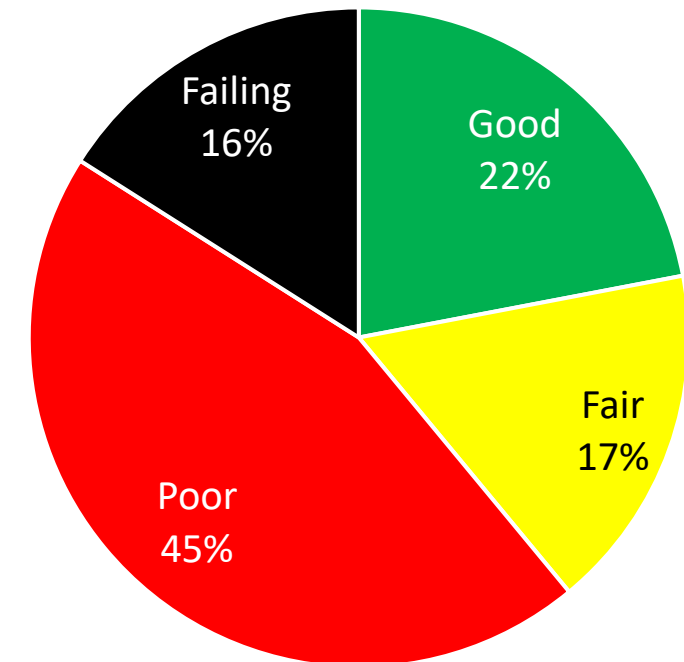


## National Guard Facility Mission Requirements

- Facility mission requirements consider the functionality of buildings, addressing how well the building works for the Soldiers, such as adequate space, modern features, seismic, and resiliency.
- OMD must maintain facilities that meet Federal mission requirements in order to keep the State's National Guard force structure and equipment



ISR Mission Ratings



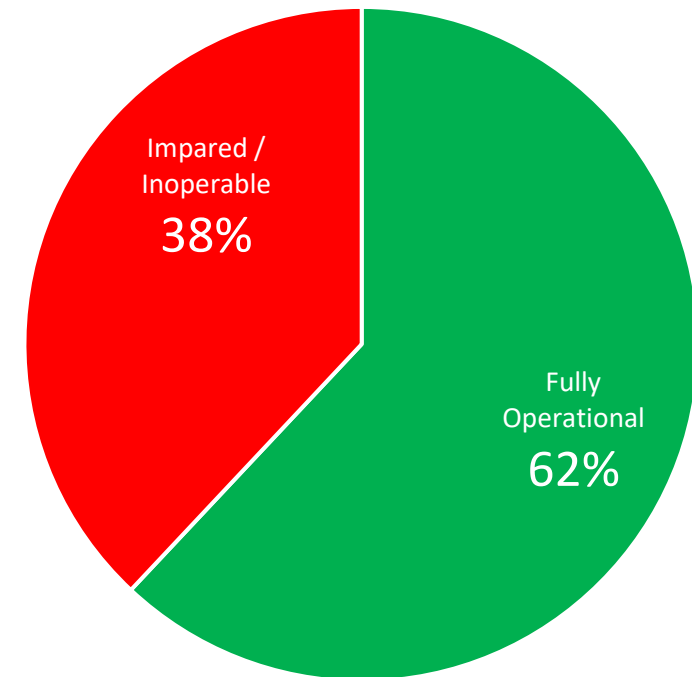
# Planning Factors



## Facility Condition—BUILDER™

- OMD measures **building** condition using BUILDER™
- OMD measures **non-building** facilities using Installation Status Report (ISR)

Oregon BUILDER Ratings (BCI)



# Facility Strategies



## OMD Issue

- \$190M in back-logged Deferred Maintenance

## OMD Strategies

- Base budget Deferred Maintenance (initiated 21-23 biennium)
- MILCON new construction
- ASLEP / REEP (Armory Service Life Extension Program / Regional Emergency Enhancements Program )



# Facility Strategies



## Base Budget Deferred Maintenance Execution: 21-23

- OMD received deferred maintenance funding in 21-23. With this funding OMD has been able to work on the backlog of deferred maintenance projects. Here is a list of major completed projects in 21-23 biennia, thanks to State contributions and federal match.

HERMISTON HVAC DDC RPL  
ONTARIO RC HVAC REPL  
HERMISTON DDC REPL (200032C002)  
LA GRANDE ARMORY HVAC SYSTEM UPG  
WOODBURN ARMORY ROOF RPL DESIGN  
PENDLETON ARMORY HVAC PARTIAL REPL  
ARC FIRE ALARM SYSTEM DESIGN ONLY  
CORC FIRE ALARM DESIGN ONLY  
CORC HVAC  
LANDSCAPE DESIGN (ONTARIO, LANE, OS)  
ARC LANDSCAPING AMEND 1  
LANDSCAPE DESIGN (ARC-AMEND 1&2)  
GRESHAM ARMORY DDC  
BEND ARMORY FIRE ALARM DESIGN  
MILTON FREEWATER RC HVAC & AMEND 1  
BEND ARMORY POV PARKING DESIGN  
CORC POV ASPHALT DESIGN  
MILTON FREEWATER RC DDC  
ONTARIO ARMORY DDC  
SALEM ARMORY LATRINE/WINDOW DESIGN  
SALEM AUDITORIUM LATRINE DESIGN

SALEM AUDITORIUM HAZ SURVEY  
MILTON FREEWATER HVAC DESIGN AMEND 1  
SALEM ARMORY HVAC DESIGN  
WOODBURN ARMORY SEISMIC DESIGN  
FOREST GROVE ARMORY PAINTING  
FOREST GROVE FEASIBILITY  
MGGW EXECUTIVE SUITE RENO DESIGN  
SALEM ARMORY VAULT DOOR  
SALEM ARMORY HAZ SURVEY AMEND 1  
OWEN SUMMERS SEISMIC DESIGN  
MGGW SIPR CONSTRUCTION  
LAGRANDE SIPR CONSTRUCTION  
MGGW SIPR RENOVATIONS DESIGN  
KLIEVER ARMORY FENCE DESIGN  
RTC N RESERVOIR DESIGN  
CORVALLIS PARKING DESIGN  
CORVALLIS PARKING CONSTRUCTION

# Facility Strategies



## Base Budget Deferred Maintenance Execution: 23-25

- OMD received deferred maintenance funding in 23-25. With this funding OMD has been able to work on the backlog of deferred maintenance projects. Here is a list of major completed or underway projects in 23-25 biennia, thanks to State contributions and federal match.

HERMISTON HVAC DDC RPL
HERMISTON DDC REPL
LA GRANDE ARMORY HVAC SYSTEM UPG
WOODBURN ARMORY ROOF RPL DESIGN
PENDLETON ARMORY HVAC PARTIAL REPL DESIGN
ARC FIRE ALARM SYSTEM DESIGN ONLY
CORC FIRE ALARM DESIGN ONLY
CORC HVAC
LANDSCAPE DESIGN (ONTARIO, LANE, OS)
LANDSCAPE DESIGN (ARC-AMEND 1&2)
BEND ARMORY FIRE ALARM DESIGN
MILTON FREEWATER RC HVAC & AMEND 1
BEND ARMORY POV PARKING DESIGN
CORC POV ASPHALT DESIGN
MILTON FREEWATER RC DDC
ONTARIO ARMORY DDC
SALEM ARMORY LATRINE/WINDOW DESIGN
SALEM AUDITORIUM LATRINE DESIGN
SALEM AUDITORIUM HAZ SURVEY
MILTON FREEWATER HVAC DESIGN AMEND 1
SALEM ARMORY HVAC DESIGN
WOODBURN ARMORY SEISMIC DESIGN
FOREST GROVE FEASIBILITY
MGGW EXECUTIVE SUITE RENO DESIGN
SALEM ARMORY VAULT DOOR
SALEM ARMORY HAZ SURVEY AMEND 1

OWEN SUMMERS SEISMIC DESIGN
MGGW SIPR CONSTRUCTION
LAGRANDE SIPR CONSTRUCTION
MGGW SIPR RENOVATIONS
KLIEVER ARMORY FENCE
RTC N RESERVOIR DESIGN
CORVALLIS PARKING DESIGN
CORVALLIS PARKING CONSTRUCTION
ONTARIO ARMORY LANDSCAPING CONSTRUCTION
BEND ARMORY POV PARKING CONST
CORC PRINEVILLE POV PARKING LOT CONST
OWEN SUMMERS LANDSCAPING
KLIEVER ARMORY FENCE CONSTRUCTION
LANE CNTY AFRC LANDSCAPING
KLIEVER ARMORY CLEAN AND SEAL
LEAD DUST SAMPLING
FOREST GROVE SIPR
BEND SIPR ACOUSTICAL PANELS
LANE CNTY SIPR ACOUSTICAL PANELS
OS REG BLDG MAT SURVEY
OS RC GEOTECHNICAL ENG SERV
MEDFORD ARMORY DOORS
NEWPORT RC RESTROOM DESIGN
SALEM AREA SPACE UTILIZATION PLAN
CWO BLDG 6510 REROOF



# Facility Strategies

## Base Budget Deferred Maintenance Proposed: 25-27

- OMD is preparing to execute additional deferred maintenance funding in 25-27. Here is a list of possible 25-27 projects with State and federal match.

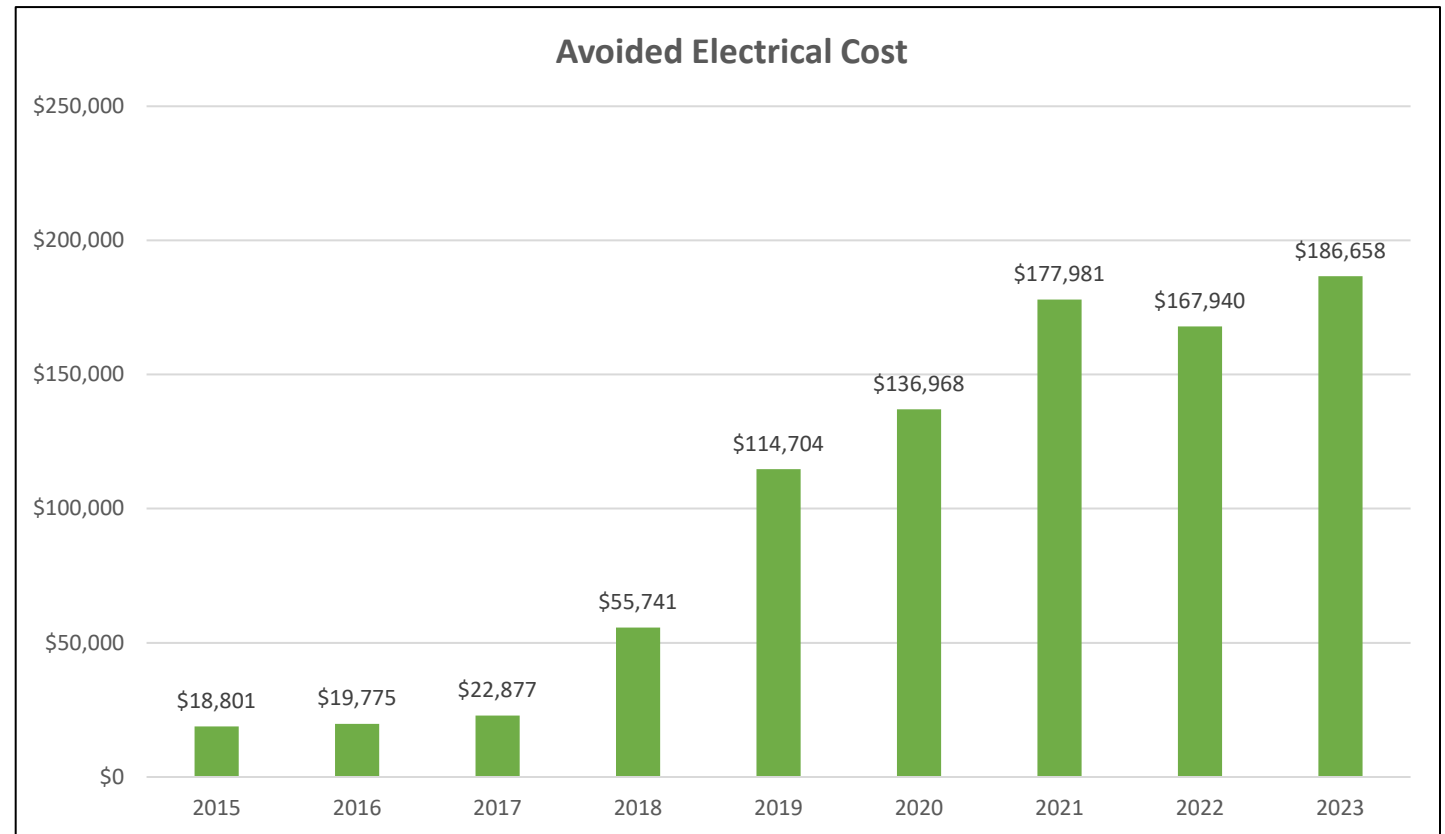
Newport Armory Abatement and Repaint
Newport Armory Latrine Remodel (Construction only)
Woodburn Armory POV Parking Resurface (Design Only)
Woodburn Roof Replacement (Construction only)
Baker City RC DDC
Salem Armory HVAC Upgrades (Construction Only)
Salem Auditorium HVAC Replacement (Design Only)
Salem Armory Latrine and Window Upgrades (CONSTRUCTION ONLY)
Salem Auditorium Latrine
CORC Fire Alarm System Replacement (Construction Only)
ARC Fire Alarm Panel (Construction Only)
CWO Museum HVAC Upgrade (Construction Only)
Ashland Armory Gravel Compound Resurface
Salem Armory Fire Alarm Upgrade
Lane County AFRC G Co Office Reconfiguration (Design Only)
Forest Grove Exterior Door
Woodburn Stucco and Paint
Camp Withycombe DDC Control
Roseburg Armory Security Gates
Medford Armory Security Enhancements
ARC Rm 187 (only) HVAC installation
Forest Grove Richard Miller Washrack Canopy
MGGW Perimeter Fencing
Hermiston POV Parking Resurface
Maison Security Fence
Grants Pass Armory Loading Ramp
Pendleton AASF2 HEMTT Parking Re-Work
Grants Pass Armory Security Fence and Gates
Medford Armory Security Fence
ARC MGGW Trail
MGGW Security Fence

La Grande Heat Loop Pipe Repair
Pendleton Armory HVAC Upgrade (Construction Only)
Forest Grove Armory Motor Pool Covered Structure
The Dalles Solar PV Add (52KW)
Albany Armory HVAC Upgrades
McMinnville Armory Roof Replacement
Forest Grove Motor Pool Compound Upgrade
Klamath Falls Readiness Center
Medford Armory Generator
McMinnville Armory REEP/Back-Up Generator
Gresham Security Fence
Bend Armory Solar PV
CORC Solar PV
Camp Withycombe Lighting
CORC Roof Replacement
Gresham Fire Alarm Panel Replacement
Bend Fire Alarm Panel Upgrade (construction)
ARC EST Heating
McMinnville Armory Latrine Repair
Owen Summers Overhead Solar Canopy
Ft Dalles Ground Source Heat Pump
Kliever Armory Compound Hardening
CWO AFRC SIPR Room HVAC and Power Upgrades
Maison Armory Roof Replacement
JOC Renovation Improvements
Bend Armory DDC Controls
CWO 6555 HVAC
Maison Armory Kitchen Upgrade
Medford Armory Small Boiler Replacement
Medford FMS HVAC Upgrade
Ashland Armory Loading Ramp

# Facility Strategies



## Avoided Electrical Cost by using Solar PV Production



# Major Project



## New Linn County Readiness Center

- Replacing old 1950s Armory, 15,600 SF
  - Outdated - Roof, windows, kitchen, latrines and other major areas.
  - Undersized - Lack of adequate space to perform mission.
  - Street parking only
- New Readiness Center, 44,125 SF
  - Authorized space.
  - Conformance with current building code.
  - Seismic code and resiliency capability.
- **State share requested \$7M**
- Fed share \$28M
- 2026 - 2029





# Major Project



## New Southern Oregon Micro-Armory – Klamath Falls

- Replacing the disposed Klamath Falls Armory
  - Unit is currently housed in a temporary 1,900 sf storage building.
  - Lack of authorized space to perform mission.
- New 7,500 sf facility
  - Conformance with current building code.
  - Additional space and resiliency upgrades.
  - Facilitate underserved community.
- **State share requested \$2M**
- Fed share requested \$3.75M
- 2025 - 2028



Old K Falls Strg Bldg

# Major Project



## Salem Armory & Auditorium Armory Service Life Extension Program (ASLEP) and Regional Emergency Enhancements Program (REEP)

- Salem Armory & Auditorium, built in 1961, approximately 55,501 square feet.
  - Conformance with current building code.
  - Repair failing Mechanical, Electrical, Plumbing & Structural components.
  - Remodel assembly hall, kitchen, and expand latrines.
  - Add resiliency & seismic upgrades.
- **State funds request \$6.3M**
  - 2026 - 2029



# Major Project



## Woodburn Armory Service Life Extension Program (ASLEP) and Regional Emergency Enhancements Program (REEP)

- Woodburn Armory, built in 1957, approximately 23,033 square feet.
  - Conformance with current building code.
  - Replace outdated, inefficient, or defective building systems.
  - Repair failing Mechanical, Electrical, and Plumbing.
  - Remodel assembly hall, kitchen, and expand latrines.
  - Improve failed parking areas and landscaping.
  - Add resiliency & seismic upgrades.
- **State share requested \$3.1M**
  - Fed share requested \$3.1M
  - 2027 - 2029





# Major Project

## Bend Armory Service Life Extension Program (ASLEP)

- Bend Armory, built in 1993, approximately 40,460 square feet.
  - Conformance with current building code
  - Replace outdated, inefficient, or defective building systems
  - Repair failing Mechanical, Electrical, and Plumbing.
  - Remodel assembly hall, kitchen, latrines, and other vital areas.
  - Improve landscaping.
  - Add resiliency upgrades.
- **State funds requested \$9.4M**
  - **2026 - 2029**



# Major Project



## Oregon Youth Challenge Program Athletic Field

- Construction of new multi-purpose outdoor athletic field
  - Improve physical and mental health of at-risk youth
  - Eliminate the need & cost to transport students to Bend's public parks
  - Athletic field will consist of outdoor running track and soccer/football field.
- **State funds requested \$5M**
  - 2025 - 2026



# Major Project Summary

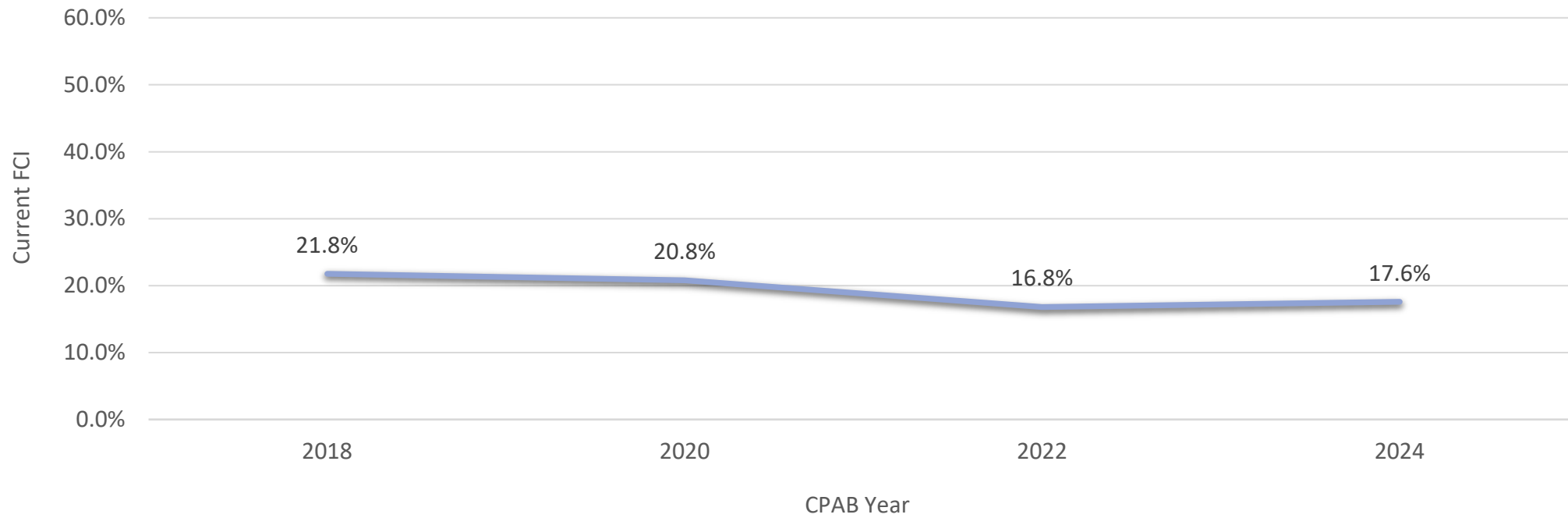


PROJECT NAME	TOTAL	STATE COST	FED COST	DM/CR	RESILIENCE	MODERNIZATION	PHASE
New Linn County Readiness Center	\$35,000,000	\$7,000,000	\$28,000,000	\$5,000,000	\$0	\$30,000,000	Requesting
New Southern Oregon Micro-Armory – Klamath Falls	\$5,750,000	\$2,000,000	\$3,750,000	\$350,000	\$0	\$5,400,000	Requesting
Salem Armory & Auditorium (ASLEP & REEP)	\$6,300,000	\$6,300,000	\$0	\$3,100,000	\$1,640,000	\$1,560,000	Requesting
Woodburn Armory (ASLEP & REEP)	\$6,162,196	\$3,081,098	\$3,081,098	\$2,970,480	\$1,737,080	\$1,454,636	Requesting
Bend Armory (ASLEP)	\$9,400,000	\$9,400,000	\$0	\$3,225,000	\$3,956,000	\$2,219,000	Requesting
OYCP Athletic Field	\$5,047,680	\$5,047,680	\$0	\$0	\$0	\$5,047,680	Requesting

# Facility Condition



## OMD Portfolio Facility Condition Index (FCI)



**Goal**



Lower FCI



0%

# Facility Plan Summary



## OMD Portfolio Summary

AGENCY PLAN SUMMARY	DM/LIFE SAFETY (PRIORITY 1)	CAPITAL RENEWAL (PRIORITY 2)	CAPITAL RENEWAL (PRIORITY 3)	SEISMIC/RISK (PRIORITY 4)	MODERNIZATION (NET PRIORITY 5)	TOTAL
DM/CR	\$189,741,011	\$88,096,083	\$39,539,451	\$0	\$0	\$317,376,546
Resilience/Risk	\$0	\$0	\$0	\$333,133,670	\$0	\$333,133,670
Modernization	\$0	\$0	\$0	\$0	\$296,972,619	\$296,972,619
Total	\$189,741,011	\$88,096,083	\$39,539,451	\$333,133,670	\$296,972,619	\$947,482,835



Facility Plan - Maintenance Priority 1-4  
2025-27 Biennium

Agency Name Oregon Military Department

Current Maintenance Priority 1-4 for Owned Assets Over \$1M CRV\*

Campus	Building ID	Building Name	iPlan Data (Incl Soft Costs)													Agency Input	
			Construction Year	Gross Square Footage	Current Replacement Value	Priority 1 - Current Safety, OI, Compliance	Priority 2 - Potential (Near Term Capital Expenditure)	Priority 3 - Not a Safety Issue (Functional)	Priority 4 - Severe + Natural Hazard (If applicable)	Total (G+H+I+J)	Current FCF less Net Haz (G+H) / F	2023-25 LAB Approved	Remaining (Estimated) - Columns K-M				
OMD - ALBANY	236390	Albany Armory	1975	17,062	\$9,178,777	\$2,642,200	\$640,600	\$73,250	\$1,706,200	\$5,062,150	\$0	\$0	\$5,062,150	36.6%	\$0	\$5,062,150	
OMD - ALBANY	236407	Maintenance Training Bay	2003	4,690	\$2,463,703	\$144,800	\$168,820	\$469,000	\$469,000	\$924,070	\$0	\$0	\$924,070	12.2%	\$0	\$924,070	
OMD - ASHLAND	566192	Ashland Armory	1988	22,982	\$12,988,772	\$1,007,250	\$223,410	\$0	\$2,298,920	\$3,899,867	\$0	\$0	\$3,899,867	12.2%	\$0	\$3,899,867	
OMD - ASHLAND	559890	Heated Storage	2008	4,100	\$1,865,922	\$0	\$0	\$17,120	\$410,000	\$427,120	\$0	\$0	\$427,120	0.0%	\$0	\$427,120	
OMD - BAKER CITY	555944	Baker City Readiness Center	2004	28,755	\$15,465,844	\$1,555,060	\$783,550	\$105,690	\$2,875,500	\$5,409,800	\$0	\$0	\$5,409,800	16.4%	\$0	\$5,409,800	
OMD - BAKER CITY	557908	Maintenance Training Bays	2004	4,761	\$2,521,303	\$225,700	\$129,600	\$0	\$20,020	\$851,420	\$0	\$0	\$851,420	14.9%	\$0	\$851,420	
OMD - BEND	245336	Bend Armory	1993	40,480	\$21,761,364	\$1,344,250	\$1,155,600	\$306,150	\$4,046,000	\$6,852,000	\$0	\$0	\$6,852,000	12.9%	\$0	\$6,852,000	
OMD - BEND COTFE	244953	YOP Educational Facility	1996	73,094	\$48,499,807	\$5,211,450	\$1,426,530	\$295,750	\$7,399,400	\$14,305,430	\$0	\$0	\$14,305,430	14.9%	\$0	\$14,305,430	
OMD - BIAK COUTES	569018	Brett Hall BIAK	1986	19,990	\$12,640,675	\$3,990,020	\$1,095,100	\$1,205,880	\$1,999,000	\$8,260,000	\$0	\$0	\$8,260,000	49.5%	\$0	\$8,260,000	
OMD - BIAK COUTES	569424	Storage GP INST	1986	6,000	\$1,089,185	\$197,850	\$33,950	\$8,680	\$600,000	\$940,480	\$0	\$0	\$940,480	2.2%	\$0	\$940,480	
OMD - BIAK COUTES	569425	CHP South BIAK	1986	6,000	\$2,730,617	\$107,300	\$21,410	\$4,950	\$600,000	\$733,660	\$0	\$0	\$733,660	4.9%	\$0	\$733,660	
OMD - BIAK COUTES	989478	COUTES Warehouse	1988	4,100	\$1,865,922	\$16,800	\$196,280	\$29,300	\$410,000	\$1,962,480	\$0	\$0	\$1,962,480	13.0%	\$0	\$1,962,480	
OMD - BIAK COUTES	989476	COUTES FMS	1979	2,708	\$1,998,012	\$103,600	\$76,800	\$6,340	\$270,800	\$457,540	\$0	\$0	\$457,540	9.3%	\$0	\$457,540	
OMD - BIAK COUTES	989413	CHP COUTES	1979	10,000	\$6,863,282	\$679,000	\$319,250	\$251,190	\$1,296,000	\$2,545,440	\$0	\$0	\$2,545,440	18.2%	\$0	\$2,545,440	
OMD - BOARDMAN TIAV	1418167	UASOP - UAS TRAINING FACILITY - PN 410818	2022	12,338	\$7,949,981	\$0	\$0	\$794,998	\$1,233,800	\$2,028,798	\$0	\$0	\$2,028,798	10.0%	\$0	\$2,028,798	
OMD - BOARDMAN TIAV	1418168	VEH STOR INST - PN 410818	2022	10,395	\$1,686,393	\$0	\$0	\$168,639	\$1,039,500	\$1,686,393	\$0	\$0	\$1,686,393	10.0%	\$0	\$1,686,393	
OMD - CAMP ADAIR	1070872	Simulator Building NON MOT	2013	1,200	\$9,979,165	\$0	\$2,510	\$7,000	\$120,000	\$129,510	\$0	\$0	\$129,510	0.1%	\$0	\$129,510	
OMD - CAMP RILEA	569728	Camp Rilea Armory	1980	22,779	\$12,261,836	\$619,840	\$169,860	\$842,110	\$2,777,933	\$3,908,843	\$0	\$0	\$3,908,843	13.3%	\$0	\$3,908,843	
OMD - CAMP RILEA	569724	Maintenance Training Bays - Old FMS	1979	2,708	\$1,998,012	\$103,600	\$76,800	\$6,340	\$270,800	\$457,540	\$0	\$0	\$457,540	9.3%	\$0	\$457,540	
OMD - CAMP RILEA	569720	Kilroy's AAFES	1931	9,499	\$3,033,022	\$492,050	\$425,970	\$21,220	\$949,900	\$1,889,140	\$0	\$0	\$1,889,140	31.0%	\$0	\$1,889,140	
OMD - CAMP RILEA	567221	FMS and Fitness Center Gym	1931	20,852	\$9,470,625	\$1,479,750	\$812,290	\$35,900	\$2,085,200	\$4,413,140	\$0	\$0	\$4,413,140	24.6%	\$0	\$4,413,140	
OMD - CAMP RILEA	567222	Post Headquarters	1994	9,434	\$5,991,233	\$226,030	\$544,400	\$1,830	\$943,400	\$1,715,660	\$0	\$0	\$1,715,660	12.9%	\$0	\$1,715,660	
OMD - CAMP RILEA	555003	Simulation Center	2003	11,260	\$9,245,881	\$152,950	\$505,450	\$49,750	\$1,132,000	\$1,840,150	\$0	\$0	\$1,840,150	7.7%	\$0	\$1,840,150	
OMD - CAMP RILEA	567223	Enlisted Barracks	2004	21,281	\$11,651,218	\$558,600	\$569,800	\$104,960	\$2,126,100	\$3,332,960	\$0	\$0	\$3,332,960	10.4%	\$0	\$3,332,960	
OMD - CAMP RILEA	567224	Enlisted Barracks Straub Hall	1985	21,281	\$11,651,218	\$607,150	\$607,150	\$0	\$2,126,100	\$3,338,070	\$0	\$0	\$3,338,070	12.5%	\$0	\$3,338,070	
OMD - CAMP RILEA	567225	Enlisted Barracks Atweh Hall	1984	21,281	\$11,651,218	\$562,850	\$509,500	\$44,660	\$2,126,100	\$3,243,110	\$0	\$0	\$3,243,110	9.6%	\$0	\$3,243,110	
OMD - CAMP RILEA	567226	Enl Barracks Hatfield Hall	1984	17,966	\$9,465,490	\$613,800	\$86,290	\$86,290	\$1,796,600	\$2,600,290	\$0	\$0	\$2,600,290	8.5%	\$0	\$2,600,290	
OMD - CAMP RILEA	569892	Enl Barracks Anderson Hall	1984	21,281	\$11,651,218	\$713,900	\$289,650	\$14,690	\$2,126,100	\$3,144,340	\$0	\$0	\$3,144,340	8.7%	\$0	\$3,144,340	
OMD - CAMP RILEA	569893	Enlisted Barracks White Hall	1984	17,966	\$9,465,490	\$612,400	\$59,300	\$79,190	\$1,796,600	\$2,547,490	\$0	\$0	\$2,547,490	7.9%	\$0	\$2,547,490	
OMD - CAMP RILEA	569907	MLES Warehouse	1989	3,750	\$1,736,536	\$500	\$500	\$0	\$235,100	\$778,230	\$0	\$0	\$778,230	29.7%	\$0	\$778,230	
OMD - CAMP RILEA	569900	Vehicle Storage	1987	24,668	\$3,809,518	\$12,850	\$107,600	\$75,000	\$2,466,800	\$2,681,710	\$0	\$0	\$2,681,710	5.1%	\$0	\$2,681,710	
OMD - CAMP RILEA	567407	Vehicle Storage	1987	27,496	\$4,246,251	\$420,500	\$110,500	\$52,000	\$2,749,600	\$3,332,600	\$0	\$0	\$3,332,600	13.7%	\$0	\$3,332,600	
OMD - CAMP RILEA	569901	Vehicle Storage UTES	1987	12,348	\$1,906,921	\$341,500	\$7,500	\$58,000	\$1,234,800	\$1,641,800	\$0	\$0	\$1,641,800	21.3%	\$0	\$1,641,800	
OMD - CAMP RILEA	569903	FMS UTES	1987	12,061	\$6,382,506	\$376,200	\$408,800	\$195,050	\$1,206,100	\$2,186,150	\$0	\$0	\$2,186,150	15.4%	\$0	\$2,186,150	
OMD - CAMP RILEA	569905	CHP	1998	20,000	\$3,630,618	\$147,000	\$149,300	\$84,370	\$2,000,000	\$2,360,670	\$0	\$0	\$2,360,670	9.0%	\$0	\$2,360,670	
OMD - CAMP RILEA	1079226	CHP	2011	14,400	\$2,614,045	\$0	\$0	\$151,390	\$26,100	\$1,817,460	\$0	\$0	\$1,817,460	6.8%	\$0	\$1,817,460	
OMD - CAMP RILEA	570358	Dining Facility	1935	5,300	\$4,897,183	\$84,000	\$51,900	\$106,000	\$530,000	\$1,537,100	\$0	\$0	\$1,537,100	2.0%	\$0	\$1,537,100	
OMD - CAMP RILEA	567410	Administrative Lab	1935	1,652	\$1,145,971	\$25,100	\$33,610	\$22,930	\$165,200	\$246,840	\$0	\$0	\$246,840	7.1%	\$0	\$246,840	
OMD - CAMP RILEA	565596	UPH Chateau	1935	2,373	\$1,113,615	\$203,700	\$40,430	\$24,800	\$237,300	\$506,230	\$0	\$0	\$506,230	24.1%	\$0	\$506,230	
OMD - CAMP RILEA	565885	Facility Warehouse	1987	6,000	\$2,730,617	\$7,500	\$35,020	\$4,200	\$600,000	\$666,720	\$0	\$0	\$666,720	7.7%	\$0	\$666,720	
OMD - CAMP RILEA	1418732	Miss Bam	1984	119	\$1,416,696	\$2,642,065	\$184,407	\$132,010	\$139,000	\$3,504,275	\$0	\$0	\$3,504,275	9.6%	\$0	\$3,504,275	
OMD - CAMP RILEA	567428	Hickman House	1970	3,188	\$1,409,364	\$117,300	\$117,300	\$0	\$58,665	\$319,800	\$0	\$0	\$319,800	15.7%	\$0	\$319,800	
OMD - CAMP RILEA	565886	Koski Hall BOQ	1994	5,450	\$2,390,118	\$299,450	\$199,550	\$72,870	\$545,000	\$1,116,870	\$0	\$0	\$1,116,870	23.9%	\$0	\$1,116,870	
OMD - CAMP RILEA	565887	Koski Hall BEQ	1994	12,340	\$5,411,752	\$1,485,000	\$666,450	\$131,750	\$1,234,000	\$3,517,200	\$0	\$0	\$3,517,200	42.2%	\$0	\$3,517,200	
OMD - CAMP RILEA	564515	Troop Clinic	1991	4,362	\$3,130,668	\$0	\$0	\$0	\$436,200	\$436,200	\$0	\$0	\$436,200	0.0%	\$0	\$436,200	
OMD - CAMP RILEA	564516	Battalion HQ Transit	1935	2,400	\$1,299,801	\$39,350	\$57,010	\$35,360	\$250,000	\$381,720	\$0	\$0	\$381,720	10.1%	\$0	\$381,720	
OMD - CAMP RILEA	569452	SET 8 FAT3 MAINR Rng 14	1998	4,500	\$2,742,187	\$16,120	\$0	\$0	\$450,000	\$509,120	\$0	\$0	\$509,120	18.2%	\$0	\$509,120	
OMD - CAMP RILEA	569454	MARF Range Maint Rng 14	2000	3,420	\$1,821,615	\$15,000	\$120,960	\$31,920	\$342,000	\$509,880	\$0	\$0	\$509,880	9.2%	\$0	\$509,880	
OMD - CAMP RILEA	1020057	Air Assault Classroom	2009	3,800	\$2,228,846	\$0	\$0	\$5,400	\$790	\$336,000	\$0	\$0	\$342,190	0.3%	\$0	\$342,190	
OMD - CAMP RILEA	565557	Post Supply	1930	5,675	\$2,711,605	\$257,500	\$99,940	\$47,950	\$567,450	\$972,840	\$0	\$0	\$972,840	15.0%	\$0	\$972,840	
OMD - CAMP RILEA	565558	Cold Storage TISA	1930	4,809	\$1,008,238	\$158,350	\$185,620	\$7,110	\$480,650	\$851,930	\$0	\$0	\$851,930	34.8%	\$0	\$851,930	
OMD - CAMP RILEA	565559	Post Billing	1930	1,940	\$1,321,694	\$106,800	\$20,400	\$0	\$194,000	\$404,700	\$0	\$0	\$404,700	10.0%	\$0	\$404,700	
OMD - CAMP RILEA	565563	Post Supply Roads & Grounds	1939	3,567	\$1,359,417	\$0	\$0	\$29,690	\$256,700	\$633,970	\$0	\$0	\$633,970	27.8%	\$0	\$633,970	
OMD - CAMP RILEA	557809	Training Conference Facility	2005	3,685	\$2,444,102	\$44,020	\$20,710	\$49,420	\$368,450	\$482,600	\$0	\$0	\$482,600	4.7%	\$0	\$482,600	
OMD - CAMP RILEA	556721	Range Target Storage Rng 15	2001	2,520	\$1,342,242	\$15,500	\$30,050	\$150,700	\$252,000	\$448,250	\$0	\$0	\$448,250	14.6%	\$0	\$448,250	
OMD - CAMP RILEA	1036025	Wildland Fire Station	2011	2,310	\$1,704,360	\$0	\$39,900	\$25,820	\$231,000	\$296,720	\$0	\$0	\$296,720	3.9%	\$0	\$296,720	
OMD - CAMP RTC	959689	FIRE STATION	1941	10,842	\$8,841,471	\$448,820	\$935,570	\$2,630	\$1,084,200	\$2,371,220	\$0	\$0	\$2,371,220	14.6%	\$0	\$2,371,220	
OMD - CAMP RTC	959687	GP MAGAZINE INST	1942	12,867	\$2,867,142	\$292,000	\$143,000	\$0	\$1,864,000	\$1,683,400	\$0	\$0	\$1,683,400	14.3%	\$0	\$1,683,400	
OMD - CAMP RTC	959688	VEH MAINT SHOP	1942	13,670	\$6,283,660	\$534,600	\$699,600	\$16,700	\$1,346,600	\$2,587,800	\$0	\$0	\$2,587,800	15.7%	\$0	\$2,587,800	
OMD - CAMP RTC	959690	ENGR MAINT FAC	1942														



OMD - CAMP RILEA	565894	Hilltop	1931	770	\$344,143	\$0	\$27,050	\$118,760	\$0	\$145,810	42.4%	\$0	\$145,810
OMD - CAMP RILEA	565895	Storage Inst	1931	972	\$442,360	\$85,150	\$16,450	\$0	\$0	\$101,600	23.0%	\$0	\$101,600
OMD - CAMP RILEA	6401554	General Storage LITES	1990	320	\$32,665	\$8,166	\$3,267	\$1,633	\$0	\$13,066	40.0%	\$0	\$13,066
OMD - CAMP RILEA	570377	Chapel	1940	1,652	\$849,067	\$0	\$36,810	\$55,230	\$0	\$90,840	10.8%	\$0	\$90,840
OMD - CAMP RILEA	570356	Transient Laundry	1935	1,620	\$316,520	\$0	\$155,400	\$12,000	\$0	\$147,400	46.6%	\$0	\$147,400
OMD - CAMP RILEA	570360	Physical Fitness Center	1935	1,652	\$623,449	\$0	\$34,000	\$12,160	\$0	\$46,160	7.4%	\$0	\$46,160
OMD - CAMP RILEA	562535	Facility Shop Office	1935	1,876	\$396,797	\$8,500	\$18,550	\$37,480	\$0	\$64,530	16.3%	\$0	\$64,530
OMD - CAMP RILEA	562536	Facility Carpenter Shop	1935	1,890	\$399,759	\$0	\$178,040	\$0,500	\$0	\$183,090	45.8%	\$0	\$183,090
OMD - CAMP RILEA	562537	Facility Electrical HVAC	1935	1,652	\$349,419	\$1,450	\$23,500	\$83,550	\$0	\$107,050	30.6%	\$0	\$107,050
OMD - CAMP RILEA	562538	Facility Plumbers	1935	1,652	\$349,419	\$1,450	\$23,000	\$83,550	\$0	\$116,550	33.4%	\$0	\$116,550
OMD - CAMP RILEA	567411	Facility General Storage	1935	1,652	\$751,830	\$2,600	\$89,000	\$11,100	\$0	\$102,700	13.7%	\$0	\$102,700
OMD - CAMP RILEA	562539	Facility Paint Shop	1935	1,652	\$349,419	\$15,500	\$105,260	\$4,550	\$0	\$125,310	35.9%	\$0	\$125,310
OMD - CAMP RILEA	562540	General Storage	1935	1,652	\$751,830	\$6,300	\$80,650	\$15,330	\$0	\$102,280	13.6%	\$0	\$102,280
OMD - CAMP RILEA	562541	Facility Roads/Grounds	1935	1,652	\$349,419	\$1,450	\$85,950	\$10,300	\$0	\$97,700	28.0%	\$0	\$97,700
OMD - CAMP RILEA	567143	UPH Cottage	1936	1,652	\$738,543	\$22,500	\$73,000	\$13,900	\$0	\$108,900	14.8%	\$0	\$108,900
OMD - CAMP RILEA	6402903	Facility Haz Material Storage	1995	70	\$11,070	\$2,768	\$1,107	\$554	\$0	\$4,428	40.0%	\$0	\$4,428
OMD - CAMP RILEA	565425	Hitchman Barn	1970	1,056	\$43,078	\$1,373,433	\$137,343	\$88,672	\$0	\$1,579,448	3666.5%	\$0	\$1,579,448
OMD - CAMP RILEA	565888	Visiting Officer Qtrs	1940	1,590	\$710,632	\$29,500	\$59,650	\$6,920	\$0	\$66,070	9.3%	\$0	\$66,070
OMD - CAMP RILEA	565889	Koski Annex	1940	1,586	\$502,155	\$56,000	\$84,270	\$24,020	\$0	\$164,290	27.7%	\$0	\$164,290
OMD - CAMP RILEA	565855	Enlisted Barracks	1959	365	\$160,072	\$8,600	\$31,200	\$9,300	\$0	\$49,100	30.7%	\$0	\$49,100
OMD - CAMP RILEA	565856	Enlisted Barracks	1940	365	\$160,072	\$12,800	\$25,610	\$8,050	\$0	\$46,460	29.0%	\$0	\$46,460
OMD - CAMP RILEA	565857	Enlisted Barracks	1940	365	\$160,072	\$12,800	\$25,610	\$8,050	\$0	\$46,460	29.0%	\$0	\$46,460
OMD - CAMP RILEA	565858	Enlisted Barracks	1940	365	\$160,072	\$12,800	\$25,610	\$8,050	\$0	\$46,460	29.0%	\$0	\$46,460
OMD - CAMP RILEA	565859	Enlisted Barracks	1940	365	\$160,072	\$12,800	\$25,610	\$8,050	\$0	\$46,460	29.0%	\$0	\$46,460
OMD - CAMP RILEA	565860	Enlisted Barracks	1940	365	\$160,072	\$12,800	\$25,610	\$8,050	\$0	\$46,460	29.0%	\$0	\$46,460
OMD - CAMP RILEA	565861	Enlisted Barracks	1940	365	\$160,072	\$12,800	\$25,610	\$8,050	\$0	\$46,460	29.0%	\$0	\$46,460
OMD - CAMP RILEA	565862	Enlisted Barracks	1940	365	\$160,072	\$12,800	\$25,610	\$8,050	\$0	\$46,460	29.0%	\$0	\$46,460
OMD - CAMP RILEA	565863	Enlisted Barracks	1940	365	\$160,072	\$12,800	\$25,610	\$8,050	\$0	\$46,460	29.0%	\$0	\$46,460
OMD - CAMP RILEA	565864	Enlisted Barracks	1940	365	\$160,072	\$12,800	\$25,610	\$8,050	\$0	\$46,460	29.0%	\$0	\$46,460
OMD - CAMP RILEA	564514	Toilet Shower	1940	648	\$188,869	\$40,418	\$69,450	\$67,990	\$0	\$177,858	94.2%	\$0	\$177,858
OMD - CAMP RILEA	565360	Enlisted Barracks	1935	420	\$184,193	\$6,400	\$15,260	\$5,480	\$0	\$27,140	14.7%	\$0	\$27,140
OMD - CAMP RILEA	565714	Enlisted Barracks	1935	420	\$184,193	\$6,400	\$40,220	\$3,550	\$0	\$52,170	28.3%	\$0	\$52,170
OMD - CAMP RILEA	574326	Enlisted Barracks	1935	420	\$184,193	\$6,400	\$0,570	\$29,980	\$0	\$45,950	24.9%	\$0	\$45,950
OMD - CAMP RILEA	565732	Administrative	1935	800	\$350,843	\$38,600	\$59,090	\$1,500	\$0	\$99,190	28.3%	\$0	\$99,190
OMD - CAMP RILEA	574327	AT Enlisted Barracks	1935	256	\$112,270	\$6,400	\$17,050	\$3,350	\$0	\$26,400	23.5%	\$0	\$26,400
OMD - CAMP RILEA	565735	Enlisted Barracks	1935	256	\$112,270	\$6,400	\$2,350	\$2,000	\$0	\$13,750	12.2%	\$0	\$13,750
OMD - CAMP RILEA	574290	Enlisted Barracks	1935	256	\$112,270	\$6,400	\$7,200	\$3,350	\$0	\$16,550	14.7%	\$0	\$16,550
OMD - CAMP RILEA	564574	Enlisted Barracks	1940	365	\$160,072	\$4,200	\$0	\$2,500	\$0	\$20,470	12.8%	\$0	\$20,470
OMD - CAMP RILEA	564573	RTI Range Target Storage	1935	800	\$350,843	\$25,500	\$71,020	\$26,850	\$0	\$123,370	35.2%	\$0	\$123,370
OMD - CAMP RILEA	564576	KD Range Support	1988	504	\$268,448	\$33,150	\$84,210	\$6,050	\$0	\$123,410	46.0%	\$0	\$123,410
OMD - CAMP RILEA	564577	KD Target Storage	1939	640	\$340,887	\$17,950	\$61,470	\$19,500	\$0	\$98,920	29.0%	\$0	\$98,920
OMD - CAMP RILEA	564578	Pristol Shed	1940	216	\$115,049	\$3,550	\$29,500	\$2,550	\$0	\$35,600	30.9%	\$0	\$35,600
OMD - CAMP RILEA	564579	KD Bulb Range Bldg	1940	704	\$314,029	\$43,500	\$1,000	\$1,000	\$0	\$50,500	16.1%	\$0	\$50,500
OMD - CAMP RILEA	564580	MARF Range Storage	1935	100	\$53,264	\$7,950	\$1,000	\$500	\$0	\$9,450	17.7%	\$0	\$9,450
OMD - CAMP RILEA	564581	Range or Target Storage	1950	36	\$19,175	\$590	\$1,200	\$1,000	\$0	\$2,790	14.6%	\$0	\$2,790
OMD - CAMP RILEA	564582	MARF Range Support	1992	928	\$494,286	\$68,300	\$119,950	\$12,240	\$0	\$100,490	20.3%	\$0	\$100,490
OMD - CAMP RILEA	566163	MARF Ammo Breakdown	1992	240	\$127,833	\$30,800	\$1,530	\$3,050	\$0	\$35,380	27.7%	\$0	\$35,380
OMD - CAMP RILEA	565771	MARF Restroom Rm 14	1992	400	\$111,034	\$8,500	\$7,480	\$5,840	\$0	\$21,920	19.7%	\$0	\$21,920
OMD - CAMP RILEA	1101307	Water Supply Treatment Building Potable	2011	1,038	\$280,860	\$0	\$0	\$15,110	\$0	\$28,820	10.2%	\$0	\$28,820
OMD - CAMP RILEA	1037071	Ammo Residue	2009	864	\$699,980	\$1,350	\$23,150	\$730	\$0	\$25,230	3.6%	\$0	\$25,230
OMD - CAMP RILEA	565474	Access Control Building AHA	1991	48	\$7,206	\$11,000	\$0	\$7,300	\$0	\$18,300	254.0%	\$0	\$18,300
OMD - CAMP RILEA	565554	Explosives Storage AHA	1992	195	\$151,211	\$109,690	\$2,250	\$0	\$0	\$111,940	74.0%	\$0	\$111,940
OMD - CAMP RILEA	565769	Explosives Storage AHA	1992	195	\$151,211	\$109,690	\$2,250	\$0	\$0	\$111,940	74.0%	\$0	\$111,940
OMD - CAMP RILEA	565555	Explosives Storage AHA	1992	195	\$151,211	\$109,690	\$2,250	\$0	\$0	\$111,940	74.0%	\$0	\$111,940
OMD - CAMP RILEA	565556	Explosives Storage AHA	1992	195	\$151,211	\$109,690	\$2,250	\$0	\$0	\$111,940	74.0%	\$0	\$111,940
OMD - CAMP RILEA	568770	Commercial Laundry	1990	1,000	\$224,082	\$39,100	\$118,560	\$52,255	\$0	\$209,915	93.7%	\$0	\$209,915
OMD - CAMP RILEA	565660	Tng Site Cnd Storage	1930	1,553	\$742,113	\$50,500	\$134,590	\$2,900	\$0	\$187,990	25.3%	\$0	\$187,990
OMD - CAMP RILEA	565561	General Storage	1930	1,764	\$802,801	\$180,400	\$23,050	\$31,950	\$0	\$235,400	29.3%	\$0	\$235,400
OMD - CAMP RILEA	565562	Post Storage Bldg	1930	1,764	\$802,801	\$6,500	\$202,300	\$10,100	\$0	\$219,420	27.3%	\$0	\$219,420
OMD - CAMP RILEA	6402562	LFX Computer Control Center	2007	1,000	\$70,644	\$43,200	\$17,256	\$6,648	\$0	\$69,168	97.8%	\$0	\$69,168
OMD - CAMP RILEA	1154300	RI Basin Enclosure	2012	144	\$21,619	\$0	\$0	\$0	\$0	\$0	0.0%	\$0	\$0
OMD - CAMP RILEA	36338046	Guard Shack RELOC	2012	55	\$78,596	\$12,525	\$5,010	\$2,505	\$0	\$20,039	25.5%	\$0	\$20,039
OMD - CAMP RILEA	555993	Two Squad Barracks	2002	2,148	\$942,013	\$29,500	\$0	\$106,340	\$0	\$135,840	14.4%	\$0	\$135,840
OMD - CAMP RILEA	555893	Four Man Hutment	2004	705	\$309,180	\$0	\$9,300	\$9,600	\$0	\$18,900	6.1%	\$0	\$18,900
OMD - CAMP RILEA	557311	Four Man Hutment	2004	705	\$309,180	\$0	\$9,300	\$9,600	\$0	\$18,900	6.1%	\$0	\$18,900
OMD - CAMP RILEA	555995	Two Squad Barracks	2002	1,065	\$861,758	\$0	\$18,000	\$84,120	\$0	\$102,120	11.8%	\$0	\$102,120
OMD - CAMP RILEA	555990	Two Squad Barracks	2002	1,965	\$861,758	\$0	\$18,000	\$85,750	\$0	\$103,750	12.0%	\$0	\$103,750
OMD - CAMP RILEA	555898	Two Squad Barracks	2002	1,965	\$861,758	\$0	\$18,000	\$85,750	\$0	\$103,750	12.0%	\$0	\$103,750
OMD - CAMP RILEA	555992	Two Squad Barracks	2002	1,965	\$861,758	\$0	\$18,000	\$85,750	\$0	\$103,750	12.0%	\$0	\$103,750
OMD - CAMP RILEA	555948	RV Shower Toilet Facility	2001	616	\$170,992	\$21,500	\$700	\$1,820	\$0	\$24,020	14.0%	\$0	\$24,020
OMD - CAMP RILEA	555991	Two Squad Barracks	2002	1,965	\$861,758	\$0	\$18,000	\$82,690	\$0	\$110,680	12.8%	\$0	\$110,680
OMD - CAMP RILEA	555994	Two Squad Barracks	2002	1,965	\$861,758	\$0	\$18,000	\$85,750	\$0	\$103,750	12.0%	\$0	\$103,750
OMD - CAMP RILEA	32076055	ASP ESS Enclosure	2012	144	\$69,079	\$17,270	\$6,908	\$3,454	\$0	\$27,632	40.0%	\$0	\$27,632
OMD - CAMP RILEA	34206001	Ammo Hut ARMAQ1 MOUT	2008	99	\$50,967	\$109,690	\$2,250	\$740	\$0	\$112,680	221.1%	\$0	\$112,680
OMD - CAMP RILEA	34212526	Ammo Hut ARMAQ2 Grenade Rm	2008	99	\$50,967	\$109,690	\$2,250	\$740	\$0	\$112,680	221.1%	\$0	\$112,680
OMD - CAMP RILEA	34212540	Ammo Hut ARMAQ3 Zero Rps	2008	99	\$50,967	\$109,690	\$2,250	\$740	\$0	\$112,680	221.1%	\$0	\$112,680
OMD - CAMP RILEA	34214753	Ammo Hut ARMAQ4 Zero Rps	2008	99	\$50,967	\$109,690	\$2,250	\$740	\$0	\$112,680	221.1%	\$0	\$112,680
OMD - CAMP RILEA	34216649	Ammo Hut ARMAQ5 Zero Rps	2008	99	\$50,967	\$109,690	\$2,250	\$740	\$0	\$112,680	221.1%	\$0	\$112,680
OMD - CAMP RILEA	34218305	Ammo Hut ARMAQ6 Zero Rps	2008	99	\$50,967	\$109,690	\$2,250	\$740	\$0	\$112,680	221.1%	\$0	\$112,680
OMD - CAMP RILEA	34232614	Ammo Hut ARMAQ7 MRF Rn	2008	99	\$50,967	\$109,690	\$2,250	\$740	\$0	\$112,680	221.1%	\$0	\$112,680
OMD - CAMP RILEA	34295029	Ammo Hut ARMAQ8 M203 Rn	2008	99	\$50,967	\$109,690	\$2,250	\$740	\$0	\$112,680	221.1%	\$0	\$112,680
OMD - CAMP RILEA	1153268	Baselayer Pressure Enclosure	2012	48	\$7,206	\$0	\$0	\$0	\$0	\$0	0.0%	\$0	\$0
OMD - CAMP RILEA	555625	Secondary Containment Bldg 7148a	2002	6,000	\$56,589	\$0	\$0	\$150,770	\$0	\$150,770	16.3%	\$0	\$150,770
OMD - CAMP RTC	959689	FUEL FAC BLDG	1942	410	\$229,357	\$113,550	\$19,120	\$3,500	\$0	\$136,170	59.4%	\$0	\$136,170
OMD - CAMP RTC	959691	ENTOMOLOGY FAC	1942	1,581	\$352,001	\$146,300	\$27,990	\$0	\$0	\$174,290	49.5%	\$0	\$174,290
OMD - CAMP RTC	959696	SUB /SWIT STA BLD	1942	756	\$125,444	\$6,000	\$4,050	\$2,580	\$0	\$12,630	10.1%	\$0	\$12,630
OMD - CAMP RTC	959744	(0551) SCALE HOUSE	1941	136	\$14,055	\$15,141	\$6,456	\$3,228	\$0	\$25,826	183.0%	\$0	\$25,826
OMD - CAMP RTC	959221	AT OFF QTRS	1941	1,240	\$563,372	\$24,200	\$						

OMD - CAMP RTC	960833	IGLOO STR DEPT	1941	1,608	\$959,914	\$671,940	\$191,983	\$95,991	\$0	\$959,914	100.0%	\$0	\$959,914
OMD - CAMP RTC	960834	IGLOO STR DEPT	1941	1,608	\$959,914	\$671,940	\$191,983	\$95,991	\$0	\$959,914	100.0%	\$0	\$959,914
OMD - CAMP RTC	960841	IGLOO STR DEPT	1941	1,608	\$959,914	\$671,940	\$191,983	\$95,991	\$0	\$959,914	100.0%	\$0	\$959,914
OMD - CAMP RTC	960842	IGLOO STR DEPT	1941	1,608	\$959,914	\$671,940	\$191,983	\$95,991	\$0	\$959,914	100.0%	\$0	\$959,914
OMD - CAMP RTC	960843	IGLOO STR DEPT	1941	1,608	\$959,914	\$671,940	\$191,983	\$95,991	\$0	\$959,914	100.0%	\$0	\$959,914
OMD - CAMP RTC	960844	IGLOO STR DEPT	1941	1,608	\$959,914	\$671,940	\$191,983	\$95,991	\$0	\$959,914	100.0%	\$0	\$959,914
OMD - CAMP RTC	960845	IGLOO STR DEPT	1941	1,608	\$959,914	\$671,940	\$191,983	\$95,991	\$0	\$959,914	100.0%	\$0	\$959,914
OMD - CAMP RTC	960846	IGLOO STR DEPT	1941	1,608	\$959,914	\$671,940	\$191,983	\$95,991	\$0	\$959,914	100.0%	\$0	\$959,914
OMD - CAMP RTC	960847	IGLOO STR DEPT	1941	1,608	\$959,914	\$671,940	\$191,983	\$95,991	\$0	\$959,914	100.0%	\$0	\$959,914
OMD - CAMP RTC	960848	IGLOO STR DEPT	1941	1,608	\$959,914	\$671,940	\$191,983	\$95,991	\$0	\$959,914	100.0%	\$0	\$959,914
OMD - CAMP RTC	960849	IGLOO STR DEPT	1941	1,608	\$959,914	\$671,940	\$191,983	\$95,991	\$0	\$959,914	100.0%	\$0	\$959,914
OMD - CAMP RTC	960850	IGLOO STR DEPT	1941	1,608	\$959,914	\$671,940	\$191,983	\$95,991	\$0	\$959,914	100.0%	\$0	\$959,914
OMD - CAMP RTC	960851	IGLOO STR DEPT	1941	1,608	\$959,914	\$671,940	\$191,983	\$95,991	\$0	\$959,914	100.0%	\$0	\$959,914
OMD - CAMP RTC	960852	IGLOO STR DEPT	1941	1,608	\$959,914	\$671,940	\$191,983	\$95,991	\$0	\$959,914	100.0%	\$0	\$959,914
OMD - CAMP RTC	960853	IGLOO STR DEPT	1941	1,608	\$959,914	\$671,940	\$191,983	\$95,991	\$0	\$959,914	100.0%	\$0	\$959,914
OMD - CAMP RTC	960854	IGLOO STR DEPT	1941	1,608	\$959,914	\$671,940	\$191,983	\$95,991	\$0	\$959,914	100.0%	\$0	\$959,914
OMD - CAMP RTC	960855	IGLOO STR DEPT	1941	1,608	\$959,914	\$671,940	\$191,983	\$95,991	\$0	\$959,914	100.0%	\$0	\$959,914
OMD - CAMP RTC	960856	IGLOO STR DEPT	1941	1,608	\$959,914	\$671,940	\$191,983	\$95,991	\$0	\$959,914	100.0%	\$0	\$959,914
OMD - CAMP RTC	960857	IGLOO STR DEPT	1941	1,608	\$959,914	\$671,940	\$191,983	\$95,991	\$0	\$959,914	100.0%	\$0	\$959,914
OMD - CAMP RTC	960858	IGLOO STR DEPT	1941	1,608	\$959,914	\$671,940	\$191,983	\$95,991	\$0	\$959,914	100.0%	\$0	\$959,914
OMD - CAMP RTC	960859	IGLOO STR DEPT	1941	1,608	\$959,914	\$671,940	\$191,983	\$95,991	\$0	\$959,914	100.0%	\$0	\$959,914
OMD - CAMP RTC	1452758	SEW/WST WTR TRT - WWTF PN 411503	2022	374	\$59,103	\$11,913	\$4,765	\$2,383	\$0	\$119,060	32.2%	\$0	\$119,060
OMD - CAMP RTC	1085626	STRG GP INST	1942	128	\$81,319	\$2,800	\$2,150	\$1,290	\$0	\$86,240	10.2%	\$0	\$86,240
OMD - CAMP RTC	1093271	Ammunition Issue RNGO2 MRF	2011	168	\$137,130	\$0	\$0	\$6,600	\$0	\$6,600	4.8%	\$0	\$6,600
OMD - CAMP RTC	1093270	AMMO HUIT INST	2011	168	\$137,130	\$0	\$0	\$6,600	\$0	\$6,600	4.8%	\$0	\$6,600
OMD - CAMP RTC	1097184	Range Support Facility MRF	2009	105	\$58,870	\$7,000	\$0	\$1,370	\$0	\$67,240	14.2%	\$0	\$67,240
OMD - CAMP RTC	1086973	Range Support Facility MRF	2009	105	\$58,870	\$6,900	\$0	\$1,940	\$0	\$67,710	15.7%	\$0	\$67,710
OMD - CAMP RTC	1356120	OBSERVATION TOWER MRF	1941	80	\$40,577	\$0	\$1,750	\$0	\$0	\$1,750	4.3%	\$0	\$1,750
OMD - CAMP RTC	1356136	OBSERVATION TOWER	1942	80	\$40,577	\$0	\$920	\$840	\$0	\$1,760	4.3%	\$0	\$1,760
OMD - CAMP RTC	1506066	WTR SUP/RT BLD - PN 41104	2022	746	\$117,891	\$0	\$0	\$11,789	\$0	\$11,789	10.0%	\$0	\$11,789
OMD - CAMP RTC	1487841	WATER SUP TRT BLDG POT - WELIA PN 4117	2023	360	\$49,943	\$0	\$0	\$4,994	\$0	\$4,994	10.0%	\$0	\$4,994
OMD - CAMP RTC	1450346	CT ENL BARRACKS	2023	2,545	\$94,009	\$0	\$0	\$9,401	\$0	\$9,401	10.0%	\$0	\$9,401
OMD - CAMP RTC		GEN PURP ADMIN - IN BLDG 05050	2007	924	\$125,000	\$0	\$0	\$12,500	\$0	\$12,500	10.0%	\$0	\$12,500
OMD - CAMP WITHYCOMBE	565183	Sewer Monitoring/Utility Bldg	1995	48	\$7,206	\$1,300	\$580	\$0	\$0	\$1,880	26.1%	\$0	\$1,880
OMD - CAMP WITHYCOMBE	1084479	West Guard Shack	2011	158	\$184,333	\$5,300	\$38,630	\$1,500	\$0	\$45,430	24.6%	\$0	\$45,430
OMD - CAMP WITHYCOMBE	1021992	TAG Storage Shed	2009	450	\$18,357	\$3,597	\$1,439	\$719	\$0	\$5,766	31.4%	\$0	\$5,766
OMD - CAMP WITHYCOMBE	563978	Unassisted Housing Qtrs 1	1937	396	\$185,211	\$38,482	\$153,393	\$7,896	\$0	\$61,570	33.2%	\$0	\$61,570
OMD - CAMP WITHYCOMBE	1086743	BBO Storage AFRS	2011	200	\$91,021	\$0	\$0	\$9,100	\$0	\$9,100	10.0%	\$0	\$9,100
OMD - CAMP WITHYCOMBE	563085	Museum O Hut	1953	156	\$505,517	\$120,000	\$2,000	\$0	\$0	\$122,000	24.1%	\$0	\$122,000
OMD - CAMP WITHYCOMBE	572062	Flammable Material Storage CECOM	1948	570	\$457,636	\$51,650	\$17,590	\$6,240	\$0	\$75,480	16.5%	\$0	\$75,480
OMD - CAMP WITHYCOMBE	6394442	Post Spill Response Storage	2002	55	\$5,353	\$1,338	\$535	\$268	\$0	\$2,141	40.0%	\$0	\$2,141
OMD - CAMP WITHYCOMBE	1012458	Package & Crating Warehouse	2009	5,100	\$902,035	\$33,950	\$77,800	\$28,450	\$0	\$110,200	12.2%	\$0	\$110,200
OMD - CAMP WITHYCOMBE	6391247	HAZARDOUS MATERIAL BLDG	2001	40	\$17,228	\$0	\$0	\$1,723	\$0	\$1,723	10.0%	\$0	\$1,723
OMD - CAMP WITHYCOMBE	6391256	Pesticide Storage	2003	42	\$67,610	\$3,598	\$1,439	\$720	\$0	\$5,767	8.5%	\$0	\$5,767
OMD - CAMP WITHYCOMBE	568570	Museum Barn	1950	1,576	\$723,642	\$181,880	\$13,700	\$17,750	\$0	\$213,330	29.5%	\$0	\$213,330
OMD - CAMP WITHYCOMBE	6391377	Hazardous Mat Storage USPFO	1994	220	\$28,783	\$7,196	\$2,878	\$1,439	\$0	\$11,513	40.0%	\$0	\$11,513
OMD - CAMP WITHYCOMBE	6391378	Hazardous Mat Storage USPFO	1994	90	\$11,228	\$2,807	\$1,123	\$561	\$0	\$4,491	40.0%	\$0	\$4,491
OMD - CAMP WITHYCOMBE	6391539	Hazardous Mat Storage USPFO	2001	192	\$28,783	\$7,196	\$2,878	\$1,439	\$0	\$11,513	40.0%	\$0	\$11,513
OMD - CHRISTMAS VALLEY RADAR SITE	1088869	Radio Storage	1990	300	\$188,088	\$29,115	\$5,880	\$1,226	\$0	\$46,004	24.5%	\$0	\$46,004
OMD - CHRISTMAS VALLEY RADAR SITE	1223334	Elect Power Sub Station Sect 4	1990	400	\$80,052	\$12,301	\$4,921	\$2,460	\$0	\$19,882	32.8%	\$0	\$19,882
OMD - CHRISTMAS VALLEY RADAR SITE	1223332	Elect Power Sub Station Sect 5	1990	400	\$80,052	\$12,301	\$4,921	\$2,460	\$0	\$19,882	32.8%	\$0	\$19,882
OMD - CHRISTMAS VALLEY RADAR SITE	1223333	Elect Power Sub Station Sect 6	1990	400	\$80,052	\$12,301	\$4,921	\$2,460	\$0	\$19,882	32.8%	\$0	\$19,882
OMD - COOS BAY	265618	Flammable Material Storage	1976	120	\$96,344	\$17,130	\$0	\$0	\$17,130	17.8%	\$0	\$17,130	
OMD - CORVALLIS	6394405	Flammable Material Storage	1997	102	\$33,221	\$5,880	\$2,352	\$1,176	\$0	\$9,408	28.3%	\$0	\$9,408
OMD - CORVALLIS	206126	CMU POL Shed	2004	140	\$112,402	\$12,550	\$8,500	\$0	\$0	\$21,050	18.7%	\$0	\$21,050
OMD - DALLAS	34002185	Washrack Equipment Building	2012	37	\$7,206	\$1,292	\$517	\$258	\$0	\$2,066	28.7%	\$0	\$2,066
OMD - DALLAS	1144764	Water Pump Supplier Building	2012	149	\$22,369	\$0	\$80	\$1,610	\$0	\$1,690	7.6%	\$0	\$1,690
OMD - DALLAS	1427280	CHP Nesmith	2015	5,000	\$907,654	\$0	\$0	\$66,450	\$0	\$66,450	6.2%	\$0	\$66,450
OMD - FOREST GROVE	565907	Organizational Storage	1993	1,680	\$724,332	\$19,850	\$175,600	\$9,850	\$0	\$205,300	28.3%	\$0	\$205,300
OMD - GRANTS PASS	566710	HAZARDOUS MATERIAL STORAGE	1976	96	\$71,076	\$11,513	\$4,605	\$2,303	\$0	\$19,421	27.1%	\$0	\$19,421
OMD - GRANTS PASS	573028	Water Supply Bldg	1978	72	\$10,809	\$2,214	\$886	\$443	\$0	\$3,543	32.8%	\$0	\$3,543
OMD - GRANTS PASS	570993	Organizational Storage	1987	1,120	\$509,715	\$123,296	\$49,319	\$24,659	\$0	\$197,274	38.7%	\$0	\$197,274
OMD - GRESHAM	325601	Flammable Material Storage	1976	81	\$61,610	\$0	\$1,000	\$0	\$0	\$1,000	1.6%	\$0	\$1,000
OMD - HERMISTON	567780	CMU POL Shed	2000	80	\$67,610	\$2,150	\$1,280	\$1,300	\$0	\$4,730	7.0%	\$0	\$4,730
OMD - HOOD RIVER	570271	Flammable Material Storage	1977	120	\$96,344	\$1,450	\$6,200	\$1,450	\$0	\$8,900	9.3%	\$0	\$8,900
OMD - JACKSON	339465	CMU POL Shed	2004	96	\$6,900	\$0	\$0	\$0	\$0	\$13,870	19.7%	\$0	\$13,870
OMD - KINGSLEY FIELD	439073	ORG STRG BLDG	1960	1,993	\$89,742	\$384,544	\$145,816	\$72,909	\$0	\$583,270	69.7%	\$0	\$583,270
OMD - KLEEVER	570132	Flammable Material Storage	1976	72	\$54,764	\$0	\$1,000	\$3,510	\$0	\$4,510	8.2%	\$0	\$4,510
OMD - KLEEVER	6395071	FMS Parts Storage	1976	360	\$58,752	\$14,688	\$5,875	\$2,938	\$0	\$23,501	40.0%	\$0	\$23,501
OMD - KLEEVER	6395073	HAZARDOUS MATERIAL STORAGE	1992	110	\$12,810	\$3,203	\$1,281	\$641	\$0	\$5,124	40.0%	\$0	\$5,124
OMD - KLEEVER	6395075	FMS Parts Storage	2003	360	\$28,783	\$7,196	\$2,878	\$1,439	\$0	\$11,513	40.0%	\$0	\$11,513
OMD - KLEEVER	6395076	FMS Shoe Office	1990	1,090	\$105,663	\$48,916	\$19,566	\$9,783	\$0	\$78,265	40.0%	\$0	\$78,265
OMD - KLEEVER	6395103	FMS Storage	1980	1,090	\$106,094	\$26,524	\$10,609	\$5,305	\$0	\$42,438	40.0%	\$0	\$42,438
OMD - KLEEVER	567782	CMU POL Shed	2004	165	\$125,501	\$3,350	\$2,730	\$8,000	\$0	\$14,080	11.2%	\$0	\$14,080
OMD - KLEEVER	6395109	Hazardous Material Storage FMS	1993	198	\$13,126	\$3,282	\$1,213	\$656	\$0	\$5,250	40.0%	\$0	\$5,250
OMD - KLEEVER	46769123	HAZARDOUS MATERIAL BLDG	1993	253	\$190,154	\$28,912	\$11,965	\$5,782	\$0	\$46,258	24.3%	\$0	\$46,258
OMD - KLEEVER	1314588	Oil Water - Sto Bldg	1968	49	\$6,969	\$0	\$0	\$0	\$0	\$1,200	17.0%	\$0	\$1,200
OMD - LA GRANDE FMS	340945	Maintenance Storage FMS	2001	1,341	\$710,159	\$820	\$92,400	\$27,180	\$0	\$120,400	17.0%	\$0	\$120,400
OMD - LANE	560847	Maintenance Storage FMS	2006	1,210	\$640,785	\$18,000	\$0	\$4,990	\$0	\$22,990	3.6%	\$0	\$22,990
OMD - LANE	561462	Access Control Guard Shack	2007	240	\$279,999	\$0	\$32,000	\$9,250	\$0	\$41,250	14.7%	\$0	\$41,250
OMD - LANE	11929752	Water Well Support Bldg	2009	48	\$5,812	\$1,453	\$581	\$291	\$0	\$2,325	40.0%	\$0	\$2,325
OMD - LANE	11929144	BLM Flammable Storage	2009	109	\$69,443	\$13,857	\$5,443	\$2,721	\$0	\$22,171	32.0%	\$0	\$22,171
OMD - MAISON	1336965	HAZ MAT STR INS	2002	250	\$190,154	\$0	\$36,500	\$3,840	\$0	\$40,340	21.2%	\$0	\$40,340
OMD - MAISON	1336973	HAZ MAT STR INS	2015	250	\$190,154	\$0	\$3,370	\$500	\$0	\$3,870	2.0%	\$0	\$3,870
OMD - MAISON	1336967	HAZ MAT STR INS	2015	250	\$190,154	\$1,050	\$26,100	\$0	\$0	\$27,150	14.3%	\$0	\$27,150
OMD - MCMINNVILLE	567513	Flammable Material Storage	1976	144	\$115,613	\$11,500	\$5,500	\$0	\$0	\$17,000	14.7%	\$0	\$17,000
OMD - MCMINNVILLE	567514	HAZ Mat Storage	1996	400	\$321,148	\$27,450	\$40,250	\$1,400	\$0	\$69,670	21.6%	\$0	\$69,670
OMD - MEDFORD	6393123	Flammable Material Storage	1976	120	\$118,078	\$9,489	\$1,898	\$949	\$0	\$12,136	65.0%	\$0	\$12,136
OMD - MEDFORD	6393124	GENERAL STORAGE											

<b>Current Replacement Value</b>	<b>3</b>	<b>Current Replacement Value Reported to Risk Management or Calculated Replacement Value Reported from Facility Conditions Assessment (FCA)</b>
<b>Priority One: Currently Critical</b>	<b>4</b>	From the Budget Instruction: Priority One projects are conditions that require immediate action in order to address code and accessibility violations that affect life safety. Building envelope issues (roof, sides, windows and doors) that pose immediate safety concerns should be included in this category.
<b>Priority Two: Potentially Critical</b>	<b>5</b>	From the Budget Instruction: Priority Two projects are to be undertaken in the near future to maintain the integrity of the facility and accommodate current agency program requirements. Included are systems that are functioning improperly or at limited capacity, and if not addressed, will cause additional system deterioration and added repair costs. Also included are significant building envelope issues (roof, sides, windows and doors) that, if not addressed, will cause additional system deterioration and added repair costs.
<b>Priority Three: Necessary - Not yet Critical</b>	<b>6</b>	From the Budget Instructions: Priority Three projects could be undertaken in the near to mid-term future to maintain the integrity of a building and to address building systems, building components and site work that have reached or exceeded their useful life based on industry standards, but are still functioning in some capacity. These projects may require attention currently to avoid deterioration, potential downtime and consequently higher costs if corrective action is deferred.
<b>Priority Four: Seismic and Natural Hazard Remediation</b>	<b>7</b>	From the Budget Instructions: Priority Four projects improve seismic performance of buildings constructed prior to 1995 building code changes to protect occupants, minimize building damage and speed recovery after a major earthquake. Projects also include those that mitigate significant flood hazards.
<b>Facility Condition Index</b>	<b>8</b>	A calculated measure of facility condition relative to its current replacement value (expressed as a percentage)





OMD - CAMP RILEA	567413	LUHP Cottage	1935	1,652	\$738,343	\$22,500	\$103,350	\$127,640	\$0	\$253,490	34.3%	\$0	\$253,490
OMD - CAMP RILEA	6402803	Facility Haze Material Storage	1995	70	\$11,070	\$2,768	\$11,107	\$554	\$0	\$4,428	40.0%	\$0	\$4,428
OMD - CAMP RILEA	563424	Hitchman Blm	1970	1,056	\$43,078	\$1,373,433	\$137,343	\$68,672	\$0	\$1,579,448	36.6%	\$0	\$1,579,448
OMD - CAMP RILEA	565486	Visiting Ctr - Otrs	1940	1,990	\$710,632	\$29,500	\$117,640	\$29,800	\$0	\$319,960	24.8%	\$0	\$319,960
OMD - CAMP RILEA	565889	Koski Annex	1940	1,586	\$592,155	\$56,000	\$178,000	\$88,840	\$0	\$322,840	54.5%	\$0	\$322,840
OMD - CAMP RILEA	568555	Enlisted Barracks	1959	365	\$160,072	\$8,600	\$56,400	\$24,400	\$0	\$89,400	55.8%	\$0	\$89,400
OMD - CAMP RILEA	568556	Enlisted Barracks	1940	365	\$160,072	\$12,800	\$47,310	\$24,350	\$0	\$84,460	52.8%	\$0	\$84,460
OMD - CAMP RILEA	568557	Enlisted Barracks	1940	365	\$160,072	\$12,800	\$47,310	\$24,350	\$0	\$84,460	52.8%	\$0	\$84,460
OMD - CAMP RILEA	568558	Enlisted Barracks	1940	365	\$160,072	\$12,800	\$47,310	\$24,350	\$0	\$84,460	52.8%	\$0	\$84,460
OMD - CAMP RILEA	568559	Enlisted Barracks	1940	365	\$160,072	\$12,800	\$47,310	\$24,350	\$0	\$84,460	52.8%	\$0	\$84,460
OMD - CAMP RILEA	568560	Enlisted Barracks	1940	365	\$160,072	\$12,800	\$47,310	\$24,350	\$0	\$84,460	52.8%	\$0	\$84,460
OMD - CAMP RILEA	568561	Enlisted Barracks	1940	365	\$160,072	\$12,800	\$47,310	\$24,350	\$0	\$84,460	52.8%	\$0	\$84,460
OMD - CAMP RILEA	564512	Enlisted Barracks	1940	365	\$160,072	\$8,600	\$4,550	\$40,170	\$0	\$53,320	33.3%	\$0	\$53,320
OMD - CAMP RILEA	564513	Enlisted Barracks	1940	365	\$160,072	\$12,800	\$0	\$40,460	\$0	\$53,260	33.3%	\$0	\$53,260
OMD - CAMP RILEA	564514	Toilet Shower	1940	648	\$188,869	\$40,418	\$69,450	\$67,990	\$0	\$177,858	94.2%	\$0	\$177,858
OMD - CAMP RILEA	568735	Enlisted Barracks	1935	256	\$112,270	\$9,500	\$61,050	\$6,750	\$0	\$77,700	69.2%	\$0	\$77,700
OMD - CAMP RILEA	574326	Enlisted Barracks	1935	420	\$184,193	\$6,400	\$41,970	\$43,330	\$0	\$91,700	49.8%	\$0	\$91,700
OMD - CAMP RILEA	568732	Administrative	1935	800	\$350,843	\$39,600	\$132,710	\$6,860	\$0	\$179,170	51.1%	\$0	\$179,170
OMD - CAMP RILEA	574327	AT Enlisted Barracks	1935	256	\$112,270	\$6,500	\$65,800	\$10,900	\$0	\$83,200	74.1%	\$0	\$83,200
OMD - CAMP RILEA	574280	Enlisted Barracks	1935	256	\$112,270	\$9,500	\$61,350	\$10,400	\$0	\$78,250	69.7%	\$0	\$78,250
OMD - CAMP RILEA	564571	Enlisted Barracks	1935	256	\$112,270	\$4,200	\$18,500	\$5,800	\$0	\$31,500	28.0%	\$0	\$31,500
OMD - CAMP RILEA	564572	RTI Range Target Storage	1935	800	\$350,843	\$25,500	\$68,200	\$38,960	\$0	\$213,380	60.3%	\$0	\$213,380
OMD - CAMP RILEA	564576	KD Range Support	1988	604	\$268,448	\$34,150	\$84,660	\$17,420	\$0	\$146,160	54.6%	\$0	\$146,160
OMD - CAMP RILEA	564577	KD Target Storage	1939	640	\$340,887	\$17,950	\$45,230	\$32,400	\$0	\$145,670	42.7%	\$0	\$145,670
OMD - CAMP RILEA	564578	Pistol Shed	1940	216	\$115,049	\$3,550	\$40,830	\$4,550	\$0	\$48,930	42.5%	\$0	\$48,930
OMD - CAMP RILEA	564579	KD Butts Range Bldg	1940	704	\$374,709	\$43,500	\$10,750	\$62,750	\$0	\$117,000	31.2%	\$0	\$117,000
OMD - CAMP RILEA	564580	MARF Range Storage	1935	100	\$53,264	\$7,950	\$17,500	\$500	\$0	\$25,950	48.2%	\$0	\$25,950
OMD - CAMP RILEA	564581	Range or Target Storage	1950	36	\$19,175	\$6,000	\$3,500	\$2,000	\$0	\$9,440	49.0%	\$0	\$9,440
OMD - CAMP RILEA	564582	MARF Range Support	1992	928	\$494,286	\$70,300	\$42,500	\$54,740	\$0	\$167,540	33.9%	\$0	\$167,540
OMD - CAMP RILEA	566163	MARF Ammo Breakdown	1992	240	\$127,833	\$32,300	\$5,130	\$13,500	\$0	\$50,930	39.8%	\$0	\$50,930
OMD - CAMP RILEA	566471	MARF Restroom Rm 14	1992	400	\$111,034	\$8,500	\$7,580	\$8,840	\$0	\$21,920	19.7%	\$0	\$21,920
OMD - CAMP RILEA	1101587	Water Supply Treatment Building Potable	2011	1,038	\$299,960	\$3,750	\$9,360	\$28,920	\$0	\$38,200	6.9%	\$0	\$38,200
OMD - CAMP RILEA	1101587	Ammo Residue	2009	864	\$669,980	\$13,070	\$83,400	\$64,230	\$0	\$148,980	22.2%	\$0	\$148,980
OMD - CAMP RILEA	565474	Access Control Building AHA	1991	48	\$7,206	\$11,000	\$0	\$8,300	\$0	\$19,300	267.8%	\$0	\$19,300
OMD - CAMP RILEA	565554	Explosives Storage AHA	1992	195	\$151,211	\$109,690	\$2,250	\$740	\$0	\$112,680	74.5%	\$0	\$112,680
OMD - CAMP RILEA	565555	Explosives Storage AHA	1992	195	\$151,211	\$109,690	\$2,250	\$740	\$0	\$112,680	74.5%	\$0	\$112,680
OMD - CAMP RILEA	565556	Explosives Storage AHA	1992	195	\$151,211	\$109,690	\$2,250	\$740	\$0	\$112,680	74.5%	\$0	\$112,680
OMD - CAMP RILEA	565557	Explosives Storage AHA	1992	195	\$151,211	\$109,690	\$2,250	\$740	\$0	\$112,680	74.5%	\$0	\$112,680
OMD - CAMP RILEA	568770	Commercial Laundry	1930	1,000	\$224,062	\$39,100	\$118,660	\$52,255	\$0	\$209,915	93.7%	\$0	\$209,915
OMD - CAMP RILEA	565560	Trig Site Cmd Storage	1930	1,553	\$742,113	\$50,500	\$133,990	\$6,850	\$0	\$371,340	50.0%	\$0	\$371,340
OMD - CAMP RILEA	565561	General Storage	1930	1,784	\$802,801	\$181,710	\$32,480	\$101,380	\$0	\$335,570	39.3%	\$0	\$335,570
OMD - CAMP RILEA	565562	Post Storage	1930	1,784	\$802,801	\$7,520	\$89,810	\$22,490	\$0	\$308,620	38.5%	\$0	\$308,620
OMD - CAMP RILEA	6402562	LFX Computer Control Center	2007	160	\$70,644	\$43,240	\$17,296	\$8,848	\$0	\$69,183	97.9%	\$0	\$69,183
OMD - CAMP RILEA	1154309	RT Basin Enclosure	2012	144	\$21,619	\$0	\$0	\$17,450	\$0	\$17,450	80.3%	\$0	\$17,450
OMD - CAMP RILEA	36338046	Guard Shack RELOC	2012	55	\$78,596	\$12,525	\$5,010	\$2,505	\$0	\$20,039	25.5%	\$0	\$20,039
OMD - CAMP RILEA	555993	Two Squad Barracks	2002	2,148	\$342,431	\$64,500	\$24,280	\$0	\$0	\$307,650	89.3%	\$0	\$307,650
OMD - CAMP RILEA	555993	Four Man Hutment	2004	705	\$309,180	\$0	\$10,090	\$113,920	\$0	\$124,010	40.1%	\$0	\$124,010
OMD - CAMP RILEA	557311	Four Man Hutment	2004	705	\$309,180	\$0	\$10,090	\$100,220	\$0	\$110,310	35.7%	\$0	\$110,310
OMD - CAMP RILEA	555995	Two Squad Barracks	2002	1,965	\$861,758	\$0	\$19,540	\$278,120	\$0	\$297,660	34.5%	\$0	\$297,660
OMD - CAMP RILEA	555996	Two Squad Barracks	2002	1,965	\$861,758	\$0	\$19,540	\$270,780	\$0	\$290,320	33.7%	\$0	\$290,320
OMD - CAMP RILEA	555998	Two Squad Barracks	2002	1,965	\$861,758	\$0	\$19,540	\$270,780	\$0	\$290,320	33.7%	\$0	\$290,320
OMD - CAMP RILEA	555992	Two Squad Barracks	2002	1,965	\$861,758	\$0	\$19,540	\$270,780	\$0	\$290,320	33.7%	\$0	\$290,320
OMD - CAMP RILEA	555948	RV Shower Toilet Facility	2001	616	\$170,992	\$21,500	\$700	\$1,820	\$0	\$24,020	14.0%	\$0	\$24,020
OMD - CAMP RILEA	555991	Two Squad Barracks	2002	1,965	\$861,758	\$0	\$19,540	\$277,680	\$0	\$297,220	34.5%	\$0	\$297,220
OMD - CAMP RILEA	555994	Two Squad Barracks	2002	1,965	\$861,758	\$0	\$19,540	\$270,780	\$0	\$290,320	33.7%	\$0	\$290,320
OMD - CAMP RILEA	32076055	ASP ESS Enclosure	2012	144	\$99,079	\$17,270	\$6,908	\$3,454	\$0	\$27,632	40.0%	\$0	\$27,632
OMD - CAMP RILEA	34206007	Ammo Hut ARMA21 MOUT	2008	99	\$50,967	\$109,690	\$2,250	\$740	\$0	\$112,680	221.1%	\$0	\$112,680
OMD - CAMP RILEA	34210256	Ammo Hut ARMA22 Grenade Rg	2008	99	\$50,967	\$109,690	\$2,250	\$740	\$0	\$112,680	221.1%	\$0	\$112,680
OMD - CAMP RILEA	34212490	Ammo Hut ARMA23 Zero Rgn	2008	99	\$50,967	\$109,690	\$2,250	\$740	\$0	\$112,680	221.1%	\$0	\$112,680
OMD - CAMP RILEA	34214753	Ammo Hut ARMA24 Zero Rgn	2008	99	\$50,967	\$109,690	\$2,250	\$740	\$0	\$112,680	221.1%	\$0	\$112,680
OMD - CAMP RILEA	34216649	Ammo Hut ARMA25 Zero Rgn	2008	99	\$50,967	\$109,690	\$2,250	\$740	\$0	\$112,680	221.1%	\$0	\$112,680
OMD - CAMP RILEA	34218305	Ammo Hut ARMA26 Zero Rgn	2008	99	\$50,967	\$109,690	\$2,250	\$740	\$0	\$112,680	221.1%	\$0	\$112,680
OMD - CAMP RILEA	34232614	Ammo Hut ARMA27 MRF Rg	2008	99	\$50,967	\$109,690	\$2,250	\$740	\$0	\$112,680	221.1%	\$0	\$112,680
OMD - CAMP RILEA	34292029	Ammo Hut ARMA28 M203 Rg	2008	99	\$50,967	\$109,690	\$2,250	\$740	\$0	\$112,680	221.1%	\$0	\$112,680
OMD - CAMP RILEA	1153258	Backflow Preventor Enclosure	2012	48	\$7,206	\$500	\$0	\$0	\$0	\$500	6.9%	\$0	\$500
OMD - CAMP RILEA	555925	Secondary Containment Bldg 7148a	2002	6,000	\$926,589	\$0	\$0	\$180,270	\$0	\$180,270	19.5%	\$0	\$180,270
OMD - CAMP RILEA	555989	FUEL FAC BLDG	1942	410	\$229,357	\$113,550	\$39,920	\$26,600	\$0	\$180,070	78.5%	\$0	\$180,070
OMD - CAMP RILEA	555989	ENTOMOLOGICAL FAC	1942	1,581	\$352,001	\$148,300	\$99,080	\$0	\$0	\$325,380	68.9%	\$0	\$325,380
OMD - CAMP RILEA	555989	SUB SW/1317A BLD	1942	750	\$125,444	\$42,000	\$12,120	\$2,580	\$0	\$125,360	100.0%	\$0	\$125,360
OMD - CAMP RILEA	555924	(5015) SCALE HOUSE	1941	139	\$74,055	\$16,141	\$6,456	\$3,228	\$0	\$25,826	34.9%	\$0	\$25,826
OMD - CAMP RILEA	555925	AT OFF QTRS	1941	1,240	\$583,372	\$24,700	\$46,950	\$0	\$0	\$71,650	12.3%	\$0	\$71,650
OMD - CAMP RILEA	555925	(5035) HEAT PLT BLDG	1942	1,537	\$242,893	\$48,956	\$19,852	\$9,791	\$0	\$78,329	32.2%	\$0	\$78,329
OMD - CAMP RILEA	555924	SEP TON/SHOWER	1969	1,000	\$105,190	\$1,410	\$19,840	\$19,800	\$0	\$27,040	26.7%	\$0	\$27,040
OMD - CAMP RILEA	555923	ACCESS CNT FAC	1992	64	\$78,596	\$50,900	\$6,280	\$0	\$0	\$57,180	72.8%	\$0	\$57,180
OMD - CAMP RILEA	555919	INFO SVS FAC	1995	594	\$421,665	\$50,470	\$166,090	\$33,100	\$0	\$249,660	59.2%	\$0	\$249,660
OMD - CAMP RILEA	555937	GARAGE FAM HS	1942	935	\$69,578	\$12,150	\$1,400	\$2,700	\$0	\$16,250	23.4%	\$0	\$16,250
OMD - CAMP RILEA	555938	GARAGE FAM HS	1942	254	\$18,001	\$3,741	\$1,496	\$748	\$0	\$5,985	33.2%	\$0	\$5,985
OMD - CAMP RILEA	555980	(5021) GARAGE FAM HS	1942	822	\$42,822	\$4,483	\$1,678	\$0	\$0	\$13,073	31.0%	\$0	\$13,073
OMD - CAMP RILEA	1372373	WTR SUP/TRT BLD	1942	455	\$71,904	\$43,687	\$5,840	\$14,300	\$0	\$63,467	88.3%	\$0	\$63,467
OMD - CAMP RILEA	555925	WTR SUP/TRT BLD	1941	433	\$68,427	\$42,696	\$15,500	\$10,920	\$0	\$55,166	80.6%	\$0	\$55,166
OMD - CAMP RILEA	555925	WTR SUP/TRT BLD for Well 6	1955	286	\$45,197	\$5,820	\$500	\$3,700	\$0	\$10,020	22.2%	\$0	\$10,020
OMD - CAMP RILEA	555925	WTR SUP/TRT BLD	1941	392	\$61,945	\$1,300	\$1,140	\$3,120	\$0	\$5,600	9.0%	\$0	\$5,600
OMD - CAMP RILEA	555910	WTR SUP/TRT BLD	1942	188	\$26,549	\$8,250	\$13,154	\$0	\$0	\$21,404	80.6%	\$0	\$21,404
OMD - CAMP RILEA	555983	WTR SUP BLD NP	1942	260	\$41,088	\$500	\$1,380	\$1,680	\$0	\$3,560	8.7%	\$0	\$3,560
OMD - CAMP RILEA	1326447	Access Cnt FAC	2010	206	\$252,982	\$28,000	\$71,390	\$3,190	\$0	\$102,580	40.5%	\$0	\$102,580
OMD - CAMP RILEA	555943	EXP TRANS DEPOT	1941	179	\$106,856	\$74,799	\$21,371	\$10,686	\$0	\$106,856	100.0%	\$0	\$106,856
OMD - CAMP RILEA	555944	EXP TRANS DEPOT	1941	179	\$106,856	\$74,799	\$21,371	\$10,686	\$0				



OMD - CAMP RTC	1452758	SEWASTW WTR TRT - WWTF PN 411503	2022	374	\$56,103	\$11,913	\$4,765	\$2,383	\$0	\$19,060	32.2%	\$0	\$0	\$19,060
OMD - CAMP RTC	1085626	STRIP GP INST	1942	128	\$61,319	\$2,800	\$2,150	\$1,290	\$0	\$6,240	10.2%	\$0	\$0	\$6,240
OMD - CAMP RTC	1093271	Ammunition Issue RGN02 MRF	2011	188	\$137,130	\$0	\$0	\$30,960	\$0	\$30,960	22.3%	\$0	\$0	\$30,960
OMD - CAMP RTC	1093270	AMMO HI INST	2011	188	\$137,130	\$0	\$0	\$1,030	\$0	\$1,030	0.8%	\$0	\$0	\$1,030
OMD - CAMP RTC	1067184	Range Support Facility MRF	2009	105	\$58,870	\$7,000	\$0	\$1,370	\$0	\$8,370	14.3%	\$0	\$0	\$8,370
OMD - CAMP RTC	1066973	Range Support Facility MP	2009	105	\$58,870	\$6,900	\$500	\$1,940	\$0	\$9,340	15.9%	\$0	\$0	\$9,340
OMD - CAMP RTC	1356120	OBSERVATION TOWER MRF	1941	80	\$40,577	\$0	\$2,650	\$500	\$0	\$3,150	7.8%	\$0	\$0	\$3,150
OMD - CAMP RTC	1356126	OBSERVATION TOWER	1942	80	\$40,577	\$0	\$1,820	\$1,340	\$0	\$3,160	7.8%	\$0	\$0	\$3,160
OMD - CAMP RTC	1506066	WTR SUPP TRT BLD - PN 411104	2022	746	\$117,891	\$0	\$0	\$11,789	\$0	\$11,789	10.0%	\$0	\$0	\$11,789
OMD - CAMP RTC	1487641	WATER SUP TRT BLDG POT - WELIA PN 411	2023	360	\$49,943	\$0	\$0	\$4,994	\$0	\$4,994	10.0%	\$0	\$0	\$4,994
OMD - CAMP RTC	1450246	CT ENL BARRACKS	2023	2,545	\$984,009	\$0	\$0	\$98,401	\$0	\$98,401	10.0%	\$0	\$0	\$98,401
OMD - CAMP RTC	0	GEN PLUMP ADMIN - IN BLDG 0500	2007	924	\$125,000	\$0	\$0	\$12,500	\$0	\$12,500	10.0%	\$0	\$0	\$12,500
OMD - CAMP WITHYCOMBE	565183	Sewer Monitoring Utility Bldg	1995	48	\$7,206	\$1,300	\$590	\$0	\$0	\$1,890	26.1%	\$0	\$0	\$1,890
OMD - CAMP WITHYCOMBE	1085478	West Guard Shack	2011	158	\$184,333	\$5,300	\$45,780	\$60,980	\$0	\$112,060	60.8%	\$0	\$0	\$112,060
OMD - CAMP WITHYCOMBE	1021992	TAG Storage Shed	2008	450	\$18,357	\$3,597	\$1,439	\$719	\$0	\$5,756	31.4%	\$0	\$0	\$5,756
OMD - CAMP WITHYCOMBE	563079	Unaccompanied Housing Qtrs 1	1937	399	\$185,211	\$38,482	\$15,393	\$7,696	\$0	\$61,570	33.2%	\$0	\$0	\$61,570
OMD - CAMP WITHYCOMBE	1095743	BRO Storage AFRAC	2011	200	\$91,021	\$0	\$12,040	\$1,450	\$0	\$13,490	14.8%	\$0	\$0	\$13,490
OMD - CAMP WITHYCOMBE	563085	Museum O Hut	1953	1,156	\$505,517	\$124,870	\$4,370	\$0	\$0	\$129,240	25.6%	\$0	\$0	\$129,240
OMD - CAMP WITHYCOMBE	572092	Flammable Material Storage CECOM	1948	570	\$457,636	\$52,150	\$83,820	\$6,740	\$0	\$142,710	31.2%	\$0	\$0	\$142,710
OMD - CAMP WITHYCOMBE	6394442	Post Spill Response Storage	2002	55	\$5,353	\$1,338	\$535	\$268	\$0	\$2,141	40.0%	\$0	\$0	\$2,141
OMD - CAMP WITHYCOMBE	1012458	Package & Crating Warehouse	2009	5,100	\$902,035	\$33,950	\$379,380	\$288,210	\$0	\$671,540	74.4%	\$0	\$0	\$671,540
OMD - CAMP WITHYCOMBE	6391247	HAZARDOUS MATERIAL BLDG	2001	90	\$11,228	\$2,807	\$1,123	\$561	\$0	\$4,491	40.0%	\$0	\$0	\$4,491
OMD - CAMP WITHYCOMBE	6391258	Pesticide Storage	2003	42	\$67,610	\$3,598	\$1,439	\$720	\$0	\$5,757	8.6%	\$0	\$0	\$5,757
OMD - CAMP WITHYCOMBE	568570	Museum Barn	1950	1,576	\$723,642	\$184,200	\$13,700	\$30,650	\$0	\$228,550	31.6%	\$0	\$0	\$228,550
OMD - CAMP WITHYCOMBE	6391377	HAZARDOUS MAT STORAGE USPFO	1994	220	\$28,783	\$7,196	\$2,878	\$1,439	\$0	\$11,513	40.0%	\$0	\$0	\$11,513
OMD - CAMP WITHYCOMBE	6391378	HAZARDOUS MAT STORAGE USPFO	1994	80	\$11,228	\$2,807	\$1,123	\$561	\$0	\$4,491	40.0%	\$0	\$0	\$4,491
OMD - CAMP WITHYCOMBE	6391539	HAZARDOUS MAT STORAGE USPFO	2001	192	\$28,783	\$7,196	\$2,878	\$1,439	\$0	\$11,513	40.0%	\$0	\$0	\$11,513
OMD - CHRISTMAS VALLEY RADAR SITE	1038888	Vehicle Storage	1990	900	\$138,988	\$29,315	\$11,726	\$5,863	\$0	\$46,904	33.7%	\$0	\$0	\$46,904
OMD - CHRISTMAS VALLEY RADAR SITE	1223334	Elect Power SubStation Sect 4	1990	400	\$60,052	\$12,301	\$4,921	\$2,460	\$0	\$19,682	32.8%	\$0	\$0	\$19,682
OMD - CHRISTMAS VALLEY RADAR SITE	1223332	Elect Power Sub Station Sect 5	1990	400	\$60,052	\$12,301	\$4,921	\$2,460	\$0	\$19,682	32.8%	\$0	\$0	\$19,682
OMD - CHRISTMAS VALLEY RADAR SITE	1223333	Elect Power Sub Station Sect 6	1990	400	\$60,052	\$12,301	\$4,921	\$2,460	\$0	\$19,682	32.8%	\$0	\$0	\$19,682
OMD - COOS BAY	265615	Flammable Material Storage	1976	120	\$96,344	\$17,130	\$0	\$0	\$0	\$17,130	17.8%	\$0	\$0	\$17,130
OMD - CORVALLIS	6394405	Flammable Material Storage	1997	192	\$23,521	\$5,880	\$2,352	\$1,176	\$0	\$9,408	40.0%	\$0	\$0	\$9,408
OMD - CORVALLIS	206126	OMU POL Shed	2004	140	\$112,402	\$14,160	\$9,500	\$510	\$0	\$24,170	21.5%	\$0	\$0	\$24,170
OMD - DALLAS	3402185	Watrack Equipment Building	2012	37	\$7,206	\$1,292	\$617	\$258	\$0	\$2,066	28.7%	\$0	\$0	\$2,066
OMD - DALLAS	1144764	Water Pump Supplier Building	2012	149	\$22,369	\$0	\$0	\$1,610	\$0	\$1,610	7.6%	\$0	\$0	\$1,610
OMD - DALLAS	1427280	CHP Nesmith	2015	5,000	\$907,654	\$0	\$0	\$70,230	\$0	\$70,230	7.7%	\$0	\$0	\$70,230
OMD - FOREST GROVE	565907	Organizational Storage	1993	1,680	\$724,332	\$20,850	\$175,600	\$62,750	\$0	\$279,200	38.5%	\$0	\$0	\$279,200
OMD - GRANITS PASS	566710	HAZARDOUS MATERIAL STORAGE	1976	96	\$77,076	\$11,513	\$4,605	\$2,303	\$0	\$18,421	23.9%	\$0	\$0	\$18,421
OMD - GRANITS PASS	5691028	Water Supply Bldg	1971	72	\$10,809	\$2,724	\$886	\$443	\$0	\$5,544	51.2%	\$0	\$0	\$5,544
OMD - GRANITS PASS	570593	Organizational Storage	1987	1,120	\$509,715	\$123,296	\$49,319	\$24,659	\$0	\$197,274	38.7%	\$0	\$0	\$197,274
OMD - GRESHAM	326601	Flammable Material Storage	1976	81	\$61,610	\$0	\$15,000	\$0	\$0	\$15,000	24.3%	\$0	\$0	\$15,000
OMD - HERMISTON	557780	OMU POL Shed	2004	80	\$67,610	\$2,150	\$8,790	\$1,300	\$0	\$4,790	7.0%	\$0	\$0	\$4,790
OMD - HOOD RIVER	570721	Flammable Material Storage	1977	120	\$96,344	\$14,550	\$9,790	\$2,950	\$0	\$13,090	13.5%	\$0	\$0	\$13,090
OMD - JACKSON	339465	OMU POL Shed	2004	96	\$73,019	\$0	\$14,270	\$10,000	\$0	\$24,270	33.2%	\$0	\$0	\$24,270
OMD - KINGSTLEY FIELD	439073	ORG STRG BLDG	1960	1,993	\$836,742	\$364,544	\$145,818	\$72,909	\$0	\$833,270	69.7%	\$0	\$0	\$833,270
OMD - KLEEVER	570132	Flammable Material Storage	1976	72	\$54,764	\$0	\$1,000	\$3,510	\$0	\$4,510	8.2%	\$0	\$0	\$4,510
OMD - KLEEVER	6395071	FMS Parts Storage	1976	360	\$58,752	\$14,688	\$5,875	\$2,938	\$0	\$23,501	40.0%	\$0	\$0	\$23,501
OMD - KLEEVER	6395072	HAZARDOUS MATERIAL STORAGE	1992	110	\$12,810	\$3,203	\$1,110	\$555	\$0	\$4,114	32.0%	\$0	\$0	\$4,114
OMD - KLEEVER	6395075	FMS Parts Storage	2003	360	\$28,783	\$7,196	\$2,878	\$1,439	\$0	\$11,513	40.0%	\$0	\$0	\$11,513
OMD - KLEEVER	6395076	FMS Shop Office	1990	1,090	\$195,663	\$48,916	\$19,566	\$9,783	\$0	\$78,265	40.0%	\$0	\$0	\$78,265
OMD - KLEEVER	6395103	FMS Storage	1980	1,090	\$106,094	\$26,524	\$10,609	\$5,305	\$0	\$42,438	40.0%	\$0	\$0	\$42,438
OMD - KLEEVER	557782	OMU POL Shed	2004	165	\$125,001	\$3,950	\$13,530	\$9,000	\$0	\$26,880	20.8%	\$0	\$0	\$26,880
OMD - KLEEVER	6395105	HAZARDOUS MATERIAL STORAGE FMS	1993	198	\$15,126	\$3,282	\$1,113	\$566	\$0	\$4,050	40.0%	\$0	\$0	\$4,050
OMD - KLEEVER	46769123	HAZARDOUS MATERIAL BLDG	1993	253	\$190,154	\$28,912	\$11,565	\$5,782	\$0	\$46,258	24.3%	\$0	\$0	\$46,258
OMD - KLEEVER	1134588	Oil Water Sep. Bldg	1968	49	\$6,969	\$500	\$500	\$0	\$0	\$1,200	17.2%	\$0	\$0	\$1,200
OMD - LA GRANDE FMS	340945	Maintenance Storage FMS	2001	1,341	\$710,159	\$820	\$97,800	\$50,970	\$0	\$149,590	21.1%	\$0	\$0	\$149,590
OMD - LANE	561947	Maintenance Storage FMS	2008	1,210	\$640,781	\$39,500	\$33,900	\$102,090	\$0	\$175,490	27.6%	\$0	\$0	\$175,490
OMD - LANE	561462	Access Control Guard Shack	2007	240	\$279,999	\$0	\$37,820	\$36,060	\$0	\$73,880	26.4%	\$0	\$0	\$73,880
OMD - LANE	11925752	Water Well Support Bldg	2009	48	\$5,812	\$1,453	\$581	\$291	\$0	\$2,325	40.0%	\$0	\$0	\$2,325
OMD - LANE	11928144	BLM Flammable Storage	2009	105	\$55,427	\$13,857	\$5,543	\$2,771	\$0	\$22,171	40.0%	\$0	\$0	\$22,171
OMD - MAISON	1336965	HAZ MAT STR INS	2002	250	\$190,154	\$0	\$37,400	\$7,440	\$0	\$44,940	23.6%	\$0	\$0	\$44,940
OMD - MAISON	1336974	HAZ MAT STR INS	2015	250	\$190,154	\$0	\$22,810	\$1,000	\$0	\$23,810	12.5%	\$0	\$0	\$23,810
OMD - MAISON	1336967	HAZ MAT STR INS	2015	250	\$190,154	\$2,800	\$35,250	\$0	\$0	\$38,050	20.0%	\$0	\$0	\$38,050
OMD - MCMINNVILLE	567513	Flammable Material Storage	1978	144	\$115,613	\$12,000	\$7,640	\$0	\$0	\$19,640	17.0%	\$0	\$0	\$19,640
OMD - MEDFORD	567514	Haz Mat Storage	1986	400	\$321,148	\$27,450	\$54,510	\$8,200	\$0	\$90,160	28.1%	\$0	\$0	\$90,160
OMD - MEDFORD	6393123	Flammable Material Storage	1976	120	\$18,978	\$9,489	\$1,898	\$949	\$0	\$12,336	65.0%	\$0	\$0	\$12,336
OMD - MEDFORD	6393124	GENERAL STORAGE	1990	320	\$32,665	\$16,333	\$3,267	\$1,633	\$0	\$21,232	65.0%	\$0	\$0	\$21,232
OMD - MEDFORD	6393125	Break-Lunch Room	2001	224	\$70,222	\$35,111	\$7,022	\$3,511	\$0	\$46,644	65.0%	\$0	\$0	\$46,644
OMD - MEDFORD	352515	General Storage	1987	1,200	\$546,123	\$35,000	\$13,770	\$109,650	\$0	\$158,420	29.0%	\$0	\$0	\$158,420
OMD - MEDFORD	6393127	HAZARDOUS MATERIAL STORAGE	1991	81	\$12,810	\$6,405	\$1,281	\$641	\$0	\$8,327	65.0%	\$0	\$0	\$8,327
OMD - MEDFORD	6393128	HAZARDOUS MATERIAL STORAGE FMS	1993	83	\$15,126	\$3,282	\$1,113	\$566	\$0	\$4,050	27.0%	\$0	\$0	\$4,050
OMD - NEWPORT	369768	Flammable Material Storage	1976	120	\$96,344	\$14,500	\$16,600	\$3,000	\$0	\$34,100	35.4%	\$0	\$0	\$34,100
OMD - NEWPORT	369773	Organizational Storage	1986	1,560	\$709,960	\$12,500	\$109,850	\$33,500	\$0	\$155,900	22.0%	\$0	\$0	\$155,900
OMD - PENDLETON AASF	566067	Flammable Material Storage	1988	207	\$174,941	\$35,100	\$27,270	\$500	\$0	\$62,870	35.9%	\$0	\$0	\$62,870
OMD - PENDLETON AASF	6394082	HAZARDOUS MATERIAL STORAGE	1996	1,000	\$571,407	\$28,704	\$5,141	\$2,610	\$0	\$37,315	6.6%	\$0	\$0	\$37,315
OMD - PENDLETON AASF	566070	General Storage	1996	1,200	\$574,861	\$0	\$12,650	\$0	\$0	\$12,650	19.6%	\$0	\$0	\$12,650
OMD - PENDLETON AASF	558125	Kiosk Display	2004	288	\$132,571	\$0	\$0	\$20,750	\$0	\$20,750	15.7%	\$0	\$0	\$20,750
OMD - PENDLETON AASF	558126	Guard Shack	2004	128	\$157,193	\$5,130	\$4,500	\$17,100	\$0	\$26,730	17.0%	\$0	\$0	\$26,730
OMD - PENDLETON AASF	1240333	Gen Purpose Storage	1996	625	\$299,410	\$3,000	\$20,800	\$21,300	\$0	\$45,100	15.1%	\$0	\$0	\$45,100
OMD - PENDLETON AASF	1240334	Gen Purpose Storage	1998	600	\$391,822	\$3,500	\$73,300	\$1,800	\$0	\$78,200	20.0%	\$0	\$0	\$78,200
OMD - REDMOND	365609	Flammable Material Storage	1990	108	\$86,710	\$8,100	\$3,200	\$0	\$0	\$11,300	13.0%	\$0	\$0	\$11,300
OMD - REDMOND	365613	Organizational Storage	1990	1,400	\$637,144	\$49,000	\$0	\$65,150	\$0	\$114,150	17.9%	\$0	\$0	\$114,150
OMD - ROSEBURG	567401	Flammable Material Storage	1977	143	\$65,080	\$0	\$0	\$0	\$0	\$0	0.0%	\$0	\$0	\$0
OMD - ROSEBURG	572108	Physical Fitness Center	1987	1,200	\$546,123	\$68,600	\$15,000	\$130,200	\$0	\$213,800	38.1%	\$0	\$0	\$213,800
OMD - ROSEBURG	1277876	Flammable Material Storage	2015	96	\$24,086	\$0	\$0	\$2,950						

**Facility Plan - Facilities Planning Narrative 107BF02  
2025-27 Biennium**

**Agency Name** Oregon Military Department

**1. What are the key drivers for your agency's facility needs, and how do you measure space/facility demand?**

The ability of the facility to support the attached military units as they conduct their assigned missions. Army regulations (primarily the 415 series) prescribe facility authorizations and requirements based on the type of military units and equipment assigned to each facility.

**2. What are the key facility-related challenges over the next 10-years? (Please answer in order of priority)**

1) Budgeting for required state match funds to combine with federal maintenance funds. 2) Coordinating required state matching funds in the year that federal construction funds are received. 3) Securing state funding to provide property for federally funded facility construction. 4) Changes to the organization, units, or agencies assigned missions.

**3. What do you need to meet these challenge** Executive and legislative support of our requested budgets. A consistent state facility maintenance budget to match with available federal maintenance funding. A completed facility conditions assessment (in process).

# Facilities Summary Report

2025-27 Biennium

**Agency Name:**

**Oregon Military Department**

**Owned Facilities Over \$1 million**

Number of Facilities  
 Current Replacement Value \$ (CRV)  
 Gross Square Feet (GSF)  
 Usable Square Feet (USF)  
 Occupants Position Count (PC)

FY 2024 DATA	
203	
\$ 1,708,178,437	
3,331,337	
580,000	
3500	

Source  Risk or FCA  
 Estimate/Actual  % USF/GSF  
**USF/PC**

**Owned Facilities Under \$1 million**

Number of Facilities  
 CRV  
 GSF

290	
\$ 90,566,000	
220,866	

Army regulations (primarily the 415 series) prescribe facility authorizations and requirements based on the units and equipment assigned to each facility.

**Leased Facilities**

Total Rentable SF  
 Biennial Lease Cost  
 Additional Costs for Lease Properties (O&M)  
 Usable Square Feet (USF)  
 Occupants Position Count (PC)

15,306	
\$ 810,256.00	
0	
12,006	
32	

Estimate/Actual  % RSF/GSF  
**USF/PC**

**Definitions**

- CRV** Current Replacement Value Reported to Risk *or Calculated Replacement Value Reported from Facility Conditions Assessment (FCA)*
- RSF** Rentable SF per BOMA definition. The total usable area plus a pro-rated allocation of the floor and building common areas within a building.
- USF** Usable Square Feet per BOMA definition. Area of a floor occupiable by a tenant where personnel or furniture are normally housed plus building amenity areas that are convertible to occupant area and not required by code or for the operations of a building.  
If not known, estimate percentage.
- PC** Legislatively Approved Budget (LAB) Position Count
- O&M** Total Operations and Maintenance Costs for facilities including all maintenance, utilities and janitorial.

# Facilities Operations and Maintenance and Deferred Maintenance

2025-27 Biennium

Agency Name:

<b>Oregon Military Department</b>
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**Facilities Operations and Maintenance (O&M) Budget**

	2021-23 Actual	2023-25 LAB	2025-27 Budgeted	2027-29 Projected
Personal Service (Maintenance)	\$30,776,661	\$40,999,797	\$43,923,890	\$46,120,085
Services & Supplies (Maintenance)	\$18,397,164	\$27,186,300	\$28,506,839	\$29,732,633
<b>O&amp;M \$/GSF (Maintenance)</b>			<b>\$8.03</b>	
Personal Service (Utilities & Janitorial)	\$1,773,666	\$2,464,838	\$3,308,973	\$3,474,422
Services & Supplies (Utilities & Janitorial)	\$6,941,587	\$13,614,202	\$14,186,381	\$14,796,396
<b>O&amp;M \$/GSF (Utilities &amp; Janitorial)</b>			<b>\$3.99</b>	
<b>O&amp;M Estimated Fund Split %</b>	<b>General Fund</b> 21%	<b>Lottery Fund</b> 0%	<b>Other Funds</b> 2%	<b>Federal Funds</b> 76%

**Short and Long Term Deferred Maintenance**

**Plan for Facilities Value Over \$1M**

	Current Value (2023)	Ten Year Projection	2025-27 Budgeted	2027-29 Projected
Priority 1-3 - Currently, Potentially and Not Yet Critical	\$ 317,376,546	\$ 437,244,044		
Priority 4 - Seismic & Natural Hazard	\$ 333,133,670.00	333,133,670		
Priority 5 - Modernization	\$ 296,972,619.00	296,972,619		
<b>Total Priority Need</b>	<b>\$ 947,482,835.00</b>	<b>\$ 1,067,350,333.00</b>	<b>\$ 32,346,650.00</b>	<b>\$ 32,993,583.00</b>
<b>Facility Condition Index (Need/CRV)</b>	<b>17.64%</b>	<b>24.31%</b>	<b>17.64%</b>	<b>24.31%</b>

**Assets Over \$1M CRV** \$ 1,798,744,437.00

Process/Software for routine maintenance (O&M)	Integrated Engineering Management System (IEMS)
Process/Software for deferred maintenance/renewal	Builder™ and Installations Status Report (ISR)
Process for funding facilities maintenance	Federal/State match based on Function and Agreement Support Code

# Major Construction/Acquisition Project Narrative

**Note:** Complete a separate form for each project

Agency:	Oregon Military Department	Priority (Agency #):		Schedule	
Project Name:	New Linn County Readiness Center	Cost Estimate	Cost Est.Date	Start Date	Est. Completion
Address/Location:	Linn County	\$ 7,000,000	4/30/2024	7/1/2026	9/30/2029
		GSF	# Stories	Land Use/Zoning Satisfied	
		44,125	1 or 2	Y	

<b>Funding Source(s):</b> Show the distribution of dollars by funding source for the full project cost.	General Fund	Lottery	Other	Federal
			\$ 7,000,000	\$ 28,000,000

**Description of Agency Business/Master Plan and Project Purpose/Problem to be Corrected**

The new Linn County Readiness Center will replace both the Lebanon and Albany armories, both of which are undersized and in poor condition. At the Lebanon Armory (which was sold in 2023), no military vehicle parking was available on site requiring the vehicles to be parked at the old FMS site (which was sold in 2022). Due to a lack of POV parking on the site, unit members were required to park POVs on the street during drill weekend presenting a significant safety issue. Housing has encroached to within 10 feet of the building on the west side and the city motor pool on the east side severely hampering anti-terrorism force protection (ATFP) space. Built in 1950, the facility was extremely outdated. The roof, windows, and kitchen needed to be replaced. The ISR Rating was black across the board for over a decade. Due to its poor condition, this armory posed significant challenges to unit readiness. While waiting for construction funding, the unit was relocated to the Albany Armory which was built in 1975 and though better than the Lebanon Armory, is also undersized and does not adequately serve the needs of the unit. The new site for this project is in the possession of the state of Oregon.

**Project Scope and Alternatives Considered**

A specially designed National Guard Readiness Center of permanent construction. The National Guard Readiness Center 44,125 square foot building includes the following items that are integral to the facility; Backup/Emergency Generator, and Organizational Vehicle Parking (Paved). Comprehensive interior design services are requested. This facility will be designed to meet Industry Standards as well as all local, State, and Federal building codes and as per 42 U.S.C. 4154. Construction will include all utility services, information systems, fire detection and alarm systems, roads, walks, curbs, gutters, storm drainage, parking areas, and site improvements. Facilities will be designed to a minimum life of 50 years in accordance with DoDs Unified Facilities Code (UFC 1-200-02) including energy efficiencies, building envelope and integrated building systems performance as per ASA(IE&E) Sustainable Design and Development Policy Update 2017. Access for individuals with disabilities will be provided. Antiterrorism measures in accordance with the DOD Minimum Antiterrorism for building standards will be provided.

**ESTIMATED PROJECT COST**

**DIRECT CONSTRUCTION COSTS**  
2025-27

		\$	% Project Cost	\$/GSF
1 Building Cost Estimate	44125	\$ 25,300,000	72%	\$ 573
2 Sctructural Seismic Retrofit Cost Estimate		\$ -	0%	\$ 99
3 Life and Health Safety, mandated code compliance.		\$ 398,890	1%	\$ 9
4 Latrine to meet needs.		\$ -	0%	\$ 90
5 Kitchen to meet needs.		\$ -	0%	\$ 283
<b>6 TOTAL DIRECT CONSTRUCTION COSTS</b>		<b>\$ 25,698,890</b>	<b>73%</b>	<b>\$ 582</b>
<b>INDIRECT CONSTRUCTION COSTS</b>				
7 Owner Equipment / Furnishings / Special Systems		\$ 1,284,945	5%	
8 Construction Related Permits & Fees		\$ 770,967	3%	
9 Renewable Energy and other state or unique regulatory requirements not in hard		\$ 513,978	2%	
10 Architectural, Engineering Consultants		\$ 2,826,878	11%	
11 Other Design and PM Costs		\$ 770,967	3%	
<b>12 TOTAL INDIRECT COSTS</b>		<b>\$ 6,167,734</b>	<b>24%</b>	
<b>13 OWNER'S PROJECT CONTINGENCY</b>		<b>\$ 3,186,662</b>	<b>10%</b>	
		<b>\$</b>	<b>% Project Cost</b>	<b>\$/GSF</b>
<b>TOTAL PROJECT COST</b>		<b>\$ 35,053,286</b>		

Project Image/Illustration (optional)

# Major Construction/Acquisition Project Narrative

**Note:** Complete a separate form for each project

Agency:	Oregon Military Department	Priority (Agency #):		Schedule	
Project Name:	Southern Oregon Micro-Armory - Klamath Falls	Cost Estimate	Cost Est.Date	Start Date	Est. Completion
Address/Location:	Klamath County	\$ 5,750,000	4/30/2024	7/1/2025	6/30/2028
		GSF	# Stories	Land Use/Zoning Satisfied	
		7,500	1	Y	

<b>Funding Source(s):</b> Show the distribution of dollars by funding source for the full project cost.	General Fund	Lottery	Other	Federal
			\$ 2,000,000	\$ 3,750,000

**Description of Agency Business/Master Plan and Project Purpose/Problem to be Corrected**

The ORNG has had an Armory in Klamath Falls since 1935. The next nearest armory is the Ashland Armory at approximately 1 hour and 20 minutes to the west and over the Siskiyou Mountain range. In 2006 the unit vacated the Klamath Falls Armory and moved to a facility on Kingsley Air National Guard (ANG) Base. In 2009 the Oregon Military Department disposed of the Klamath Falls Armory and acquired land adjacent to the Kingsley Air National Guard Base with the intent of building the new Readiness Center there. Through a state facilities board planning action, the new ARNG Readiness Center and a new Security Forces building were to be co-located on the ANG Base. Currently the unit assigned to this location has a 1993 SF storage building and an outdoor mobile weapons vault. The unit still has access to the ANG dining facility, fitness center, and classroom space. However, this leaves the program with a severe deficiency of authorized space and no longer has adequate readiness center space. Bond funding in this request could potentially be utilized to purchase additional land for this project.

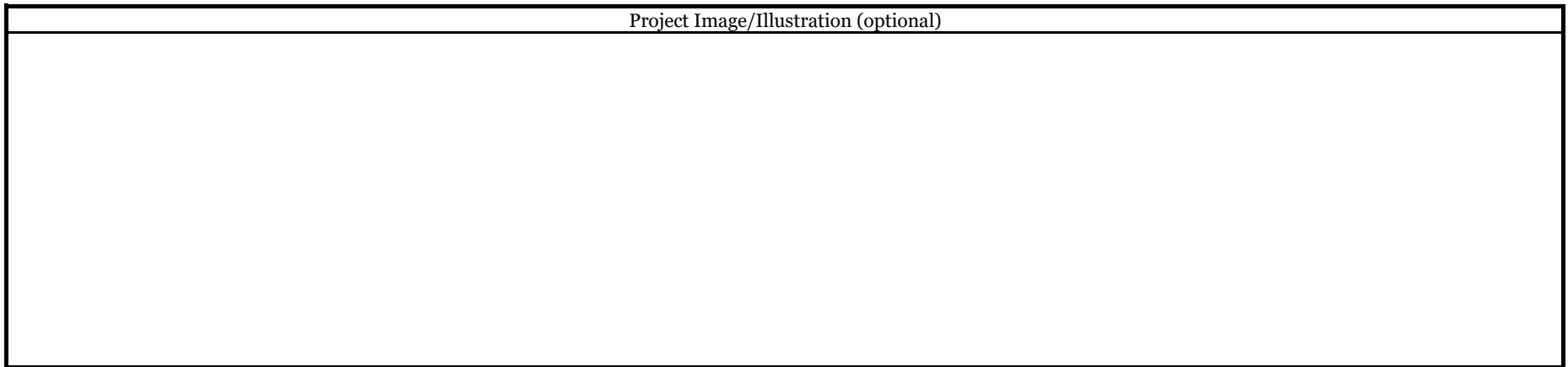
**Project Scope and Alternatives Considered**

The proposed solution is to construct a new readiness center on the adjacent state-owned property. This proposed facility is targeted at approximately 7500 square feet. It would still utilize the outdoor mobile weapons vault and have access to the ANG dining facility, fitness center, and classroom spaces. The new building would hook up to the existing ANG Base infrastructure of water, wastewater, and electrical.

**ESTIMATED PROJECT COST**

**DIRECT CONSTRUCTION COSTS**

		\$	% Project Cost	\$/GSF
1 Building Cost Estimate/Seismic	7500	\$ 4,150,000	72%	\$ 553
2 Sctructural Seismic Retrofit Cost Estimate		\$ -	0%	\$ 99
3 Life and Health Safety, mandated code compliance modifications.		\$ 67,800	1%	\$ 9
4 Latrine modifications/improvements to meet needs.		\$ -	0%	\$ 90
5 Upgrade/update kitchen to meet needs.		\$ -	0%	\$ 283
<b>6 TOTAL DIRECT CONSTRUCTION COSTS</b>		<b>\$ 4,217,800</b>	<b>73%</b>	<b>\$ 562</b>
<b>INDIRECT CONSTRUCTION COSTS</b>				
7 Owner Equipment / Furnishings / Special Systems		\$ 210,890	5%	
8 Construction Related Permits & Fees		\$ 126,534	3%	
9 Renewable Energy and other state or unique regulatory requirements not in hard		\$ 84,356	2%	
10 Architectural, Engineering Consultants		\$ 463,958	11%	
11 Other Design and PM Costs		\$ 126,534	3%	
<b>12 TOTAL INDIRECT COSTS</b>		<b>\$ 1,012,272</b>	<b>24%</b>	
<b>13 OWNER'S PROJECT CONTINGENCY</b>		<b>\$ 523,007</b>	<b>10%</b>	
		<b>\$</b>	<b>% Project Cost</b>	<b>\$/GSF</b>
<b>TOTAL PROJECT COST</b>		<b>\$ 5,753,079</b>		





# Major Construction/Acquisition Project Narrative

**Note:** Complete a separate form for each project

Agency:	Oregon Military Department	Priority (Agency #):		Schedule	
Project Name:	Armory Service Life Extension and Regional Emergency Enhancement Project - Salem Armory and Auditorium	Cost Estimate	Cost Est.Date	Start Date	Est. Completion
Address/Location:	Marion County	\$ 6,300,000	4/30/2024	3/2/2026	2/28/2029
		GSF	# Stories	Land Use/Zoning Satisfied	
		55,501	1	Y	

<b>Funding Source(s):</b> Show the distribution of dollars by funding source for the full project cost.	General Fund	Lottery	Other	Federal
			\$ 6,300,000	

**Description of Agency Business/Master Plan and Project Purpose/Problem to be Corrected**

This request is part of the Oregon Military Department's Armory Service Life Extension Program (ASLEP) and Regional Emergency Enhancements Program (REEP). By combining the request for these programs, the department will be able to implement both programs simultaneously and effectively address maintenance issues while improving the State's planning and response in the event of a disaster for those sites that would benefit from both programs. The ASLEP program is intended to address severe deficiencies at facilities that are essential to conduct the Oregon Military Department's missions, extending their useful lifespan by 25 years. The REEP program ensures that essential and critical facilities have the capability to serve as staging areas through seismic retrofits, emergency power, water, fuel and storage of supplies for the purpose of disaster response. The Oregon Military Department has conducted several successful ASLEP projects over the last decade, and considers the program to be crucial to our facility management plans. The department's REEP program includes a review of disaster response plans, such as the Cascadia Subduction Zone Catastrophic Disaster Response Plan, and has identified critical facilities that require improvements to effectively serve as regional hubs in the event of a disaster or emergency. This request provides funding for the design and construction of additions and alterations and improvements to the Salem Armory and Auditorium in Marion County. The existing armory was constructed in 1961 and is in a state of significant decline. Severe deficiencies in the electrical, mechanical, and structural components of this facility threaten its continued use for its intended purpose. The facility is 55,501 square feet. The deferred maintenance issues and building condition resulted in an unproductive training environment, improper storage of sensitive items, premature aging of mission essential equipment, overcrowding and a limited ability to provide the necessary resiliency in times of disaster. The Oregon Military Department currently calculates Salem Armory and Auditorium deferred maintenance and improved resiliency at \$6.3M. This project would alleviate much of that deferred maintenance liability and provide the added benefit of resiliency in times of disaster. Bond funding in this request could potentially be utilized to purchase additional land for this project.

**Project Scope and Alternatives Considered**

The ASLEP portion of the project will bring the facility into conformance with current building code, will replace outdated, inefficient, or defective building systems (to include mechanical, electrical and plumbing), will remodel the existing classrooms, administrative space, latrines and showers, equipment storage areas, kitchen, and assembly hall areas. Other areas the ASLEP will address include repair or replace failed paving areas, and will repair or replace existing site lighting, landscaping and fencing. The Salem Armory and Auditorium is strategically located within the Willamette Valley such that it could serve the region during a Cascadia event. The REEP will provide the 'Emergency Operations Center' facility with structural improvements and upgrades, 24/7 emergency backup power through the use of diesel or dual fuel generator sets with automatic transfer switches. These emergency response materials would be cached and staged at this site for use during a disaster, or distribution to other facilities depending on the planned response and recovery mission. These 'Emergency Operations Centers' can also serve as supply depot's to provide assistance and support as needed to the nearby and surrounding areas and public gathering locations outside of the Cascadia Subduction Zone Tsunami Inundation Plan. The Oregon Military Department anticipates an increase in rental activity as a result of this project. Funds from rental activities are used to partially offset facility operations and maintenance costs. A review of the long range federal funding forecast indicates that no federal funds will be available to replace this facility in the foreseeable future. State funds required for construction are not available in the Major Construction Other Funds Account. The combination of the ASLEP and REEP will allow the department to address severe deferred maintenance deficiencies and enhance resiliency and disaster response.

**ESTIMATED PROJECT COST**

<b>DIRECT CONSTRUCTION COSTS</b>					
		\$	<b>% Project Cost</b>		\$/GSF
1 Building Cost Estimate/Seismic	14350	\$ 2,403,770	38%	\$	249
2 Sctructural Seismic Retrofit Cost Estimate	16600	\$ 1,641,740	26%	\$	99

3	Life and Health Safety, mandated code compliance modifications.		\$	129,724	2%	\$	9
4	Latrine modifications/improvements to meet needs.	2050	\$	510,450	8%	\$	249
5	Upgrade/update kitchen to meet needs.	200	\$	49,800	1%	\$	249
<b>6</b>	<b>TOTAL DIRECT CONSTRUCTION COSTS</b>		\$	4,735,484	75%	\$	330

**INDIRECT CONSTRUCTION COSTS**

7	Owner Equipment / Furnishings / Special Systems		\$	47,355	1%		
8	Construction Related Permits & Fees		\$	142,065	3%		
9	Renewable Energy and other state or unique regulatory requirements not in hard costs		\$	94,710	2%		
10	Architectural, Engineering Consultants		\$	568,258	12%		
11	Other Design and PM Costs		\$	142,065	3%		
<b>12</b>	<b>TOTAL INDIRECT COSTS</b>		\$	994,452	21%		

<b>13</b>	<b>OWNER'S PROJECT CONTINGENCY</b>		\$	572,994	10%		
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	\$	% Project Cost	\$/GSF
<b>TOTAL PROJECT COST</b>	\$ 6,302,929		

Project Image/Illustration (optional)

# Major Construction/Acquisition Project Narrative

**Note:** Complete a separate form for each project

Agency:	Oregon Military Department	Priority (Agency #):		Schedule	
Project Name:	Armory Service Life Extension and Regional Emergency Enhancement Project - Woodburn Armory	Cost Estimate	Cost Est.Date	Start Date	Est. Completion
Address/Location:	Marion County	\$ 6,100,000	4/30/2024	3/1/2027	2/28/2029
		GSF	# Stories	Land Use/Zoning Satisfied	
		23,033	1	Y	

<b>Funding Source(s):</b> Show the distribution of dollars by funding source for the full project cost.	General Fund	Lottery	Other	Federal
			\$ 6,100,000	

**Description of Agency Business/Master Plan and Project Purpose/Problem to be Corrected**

This request is part of the Oregon Military Department's Armory Service Life Extension Program (ASLEP) and Regional Emergency Enhancements Program (REEP). By combining the request for these programs, the department will be able to implement both programs simultaneously and effectively address maintenance issues while improving the State's planning and response in the event of a disaster for those sites that would benefit from both programs. The ASLEP program is intended to address severe deficiencies at facilities that are essential to conduct the Oregon Military Department's missions, extending their useful lifespan by 25 years. The REEP program ensures that essential and critical facilities have the capability to serve as staging areas through seismic retrofits, emergency power, water, fuel and storage of supplies for the purpose of disaster response. The Oregon Military Department has conducted several successful ASLEP projects over the last decade, and considers the program to be crucial to our facility management plans. The department's REEP program includes a review of disaster response plans, such as the Cascadia Subduction Zone Catastrophic Disaster Response Plan, and has identified critical facilities that require improvements to effectively serve as regional hubs in the event of a disaster or emergency. This request provides funding for the design and construction of additions and alterations and improvements to the Woodburn Armory in Marion County. The existing armory was constructed in 1957 and is in a state of significant decline. Severe deficiencies in the electrical, mechanical, and structural components of this facility threaten its continued use for its intended purpose. The facility is 23,033 square feet. The deferred maintenance issues and building condition resulted in an unproductive training environment, improper storage of sensitive items, premature aging of mission essential equipment, overcrowding and a limited ability to provide the necessary resiliency in times of disaster. The Oregon Military Department currently calculates Woodburn Armory deferred maintenance and improved resiliency at \$6.1M. This project would alleviate much of that deferred maintenance liability and provide the added benefit of resiliency in times of disaster. Bond funding in this request could potentially be utilized to purchase land for this project.

**Project Scope and Alternatives Considered**

The ASLEP portion of the project will bring the facility into conformance with current building code, will replace outdated, inefficient, or defective building systems (to include mechanical, electrical and plumbing), will remodel the existing classrooms, administrative space, latrines and showers, equipment storage areas, kitchen, and assembly hall areas. Other areas the ASLEP will address include repair or replace failed paving areas, and will repair or replace existing site lighting, landscaping and fencing. The Woodburn Armory is strategically located within the Willamette Valley such that it could serve the region during a Cascadia event. The REEP will provide the 'Emergency Operations Center' facility with structural improvements and upgrades, 24/7 emergency backup power through the use of diesel or dual fuel generator sets with automatic transfer switches. These emergency response materials would be cached and staged at this site for use during a disaster, or distribution to other facilities depending on the planned response and recovery mission. These 'Emergency Operations Centers' can also serve as supply depot's to provide assistance and support as needed to the nearby and surrounding areas and public gathering locations outside of the Cascadia Subduction Zone Tsunami Inundation Plan. The Oregon Military Department anticipates an increase in rental activity as a result of this project. Funds from rental activities are used to partially offset facility operations and maintenance costs. A review of the long range federal funding forecast indicates that no federal funds will be available to replace this facility in the foreseeable future. State funds required for construction are not available in the Major Construction Other Funds Account. The combination of the ASLEP and REEP will allow the department to address severe deferred maintenance deficiencies and enhance resiliency and disaster response.

**ESTIMATED PROJECT COST**

<b>DIRECT CONSTRUCTION COSTS</b>			
2025-27	\$	% Project Cost	\$/GSF

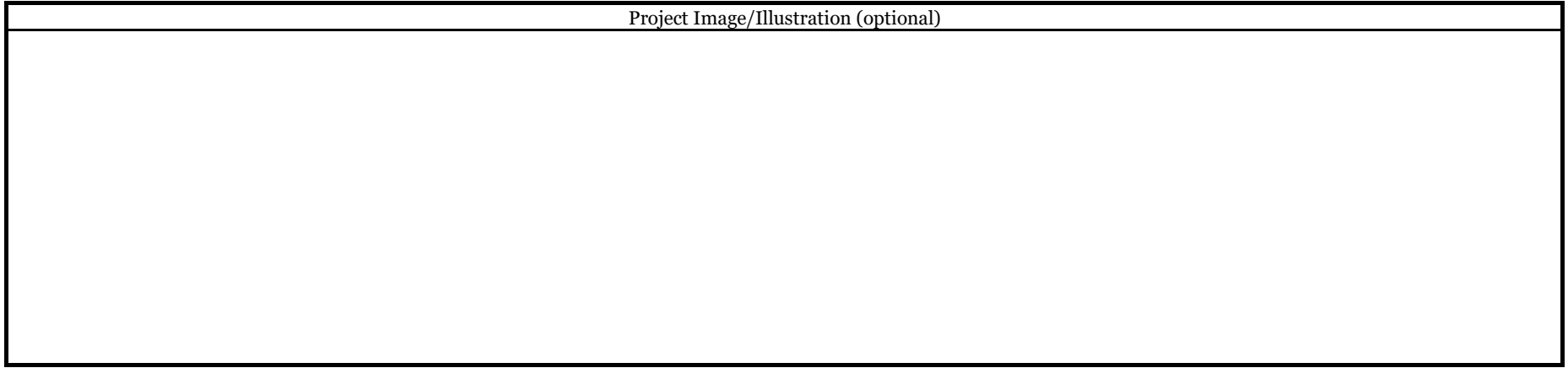
1 Building Cost Estimate (Except for Latrine & Kitchen)	15864	\$	2,403,770	39%	\$	249
2 Sctructural Seismic Retrofit Cost Estimate	17564	\$	1,737,080	28%	\$	99
3 Life and Health Safety, mandated code compliance modifications.		\$	143,411	2%	\$	9
4 Latrine modifications/improvements to meet needs.	1500	\$	373,500	6%	\$	249
5 Upgrade/update kitchen to meet needs.	200	\$	49,800	1%	\$	249
<b>6 TOTAL DIRECT CONSTRUCTION COSTS</b>		\$	4,707,560	76%	\$	297

**INDIRECT CONSTRUCTION COSTS**

7 Owner Equipment / Furnishings / Special Systems		\$	47,076	1%		
8 Construction Related Permits & Fees		\$	141,227	3%		
9 Renewable Energy and other state or unique regulatory requirements not in		\$	94,151	2%		
10 Architectural, Engineering Consultants		\$	564,907	12%		
11 Other Design and PM Costs		\$	47,076	1%		
<b>12 TOTAL INDIRECT COSTS</b>		\$	894,436	19%		

<b>13 OWNER'S PROJECT CONTINGENCY</b>		\$	560,200	10%		
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		\$		<b>% Project Cost</b>		<b>\$/GSF</b>
<b>TOTAL PROJECT COST</b>		\$	6,162,196			



# Major Construction/Acquisition Project Narrative

**Note:** Complete a separate form for each project

Agency:	Oregon Military Department	Priority (Agency #):		Schedule	
Project Name:	Armory Service Life Extension Project - Bend Armory	Cost Estimate	Cost Est.Date	Start Date	Est. Completion
Address/Location:	Deschutes County	\$ 9,400,000	4/30/2024	3/2/2026	2/28/2029
		GSF	# Stories	Land Use/Zoning Satisfied	
		40,460	1	Y	

<b>Funding Source(s):</b> Show the distribution of dollars by funding source for the full project cost.	General Fund	Lottery	Other	Federal
			\$ 9,400,000	

**Description of Agency Business/Master Plan and Project Purpose/Problem to be Corrected**

This request is part of the Oregon Military Department's Armory Service Life Extension Program (ASLEP). The ASLEP program is intended to address severe deficiencies at facilities that are essential to conduct the Oregon Military Department's missions while extending their useful lifespan by 25 years. The Oregon Military Department has conducted several successful ASLEP projects over the last decade, and considers the program to be crucial to our facility management plans. This request provides funding for the design and construction of additions, alterations and improvements of the Bend Armory located in Deschutes County. The existing armory was constructed in 1993 and is in a state of significant decline. Severe deficiencies in the electrical, mechanical, and structural components of this facility threaten its continued use for its intended purpose. The facility is 40,460 square feet in size. The deferred maintenance issues and building condition have resulted in an unproductive training environment, improper storage of sensitive items, premature aging of mission essential equipment, and limited ability to provide the necessary resiliency in times of disaster. The Oregon Military Department currently calculates Bend Armory deferred maintenance at \$9.4M. This project would alleviate much of that deferred maintenance liability and provide the added benefit of resiliency in times of disaster. Bond funding in this request could potentially be utilized to purchase additional land for this project.

**Project Scope and Alternatives Considered**

The Armory Service Life Extension Program (ASLEP) will bring the facility into conformance with current building code, will replace outdated, inefficient, or defective building systems (to include mechanical, electrical and plumbing), will remodel the existing classrooms, administrative space, latrines and showers, equipment storage areas, kitchen, and assembly hall areas. Other areas the ASLEP will address include repair or replace failed paved areas, and will repair or replace existing site lighting, landscaping and fencing. The Bend Armory is located in Eastern Oregon and could serve the region during an emergency event. This project will provide the 'Emergency Operations Center' facility with structural improvements and upgrades, 24/7 emergency backup power through the use of diesel or dual fuel generator sets with automatic transfer switches. The Oregon Military Department anticipates an increase in rental activity as a result of this project. Funds from rental activities are used to partially offset facility operations and maintenance costs. A review of the long range federal funding forecast indicates that no federal funds will be available to replace this facility in the foreseeable future. State funds required for construction are not available in the Major Construction Other Funds Account. The ASLEP will allow the department to address severe deferred maintenance deficiencies. the 'Emergency Operations Center' facility with structural improvements and upgrades, 24/7 emergency backup power through the use of diesel or dual fuel generator sets with automatic transfer switches.

**ESTIMATED PROJECT COST**  
2025-27

**107BF11**

<b>DIRECT CONSTRUCTION COSTS</b>				
		\$	% Project Cost	\$/GSF
1 Building Cost Estimate (Except for Latrine & Kitchen)	38560	\$ 2,403,770	26%	\$ 249
2 Sctructural Seismic Retrofit Cost Estimate	40000	\$ 3,956,000	42%	\$ 99
3 Life and Health Safety, mandated code compliance modifications.		\$ 348,582	4%	\$ 9
4 Latrine modifications/improvements to meet needs.	1150	\$ 286,350	3%	\$ 249
5 Upgrade/update kitchen to meet needs.	750	\$ 186,750	2%	\$ 249
<b>6 TOTAL DIRECT CONSTRUCTION COSTS</b>		<b>\$ 7,181,452</b>	<b>76%</b>	<b>\$ 186</b>
<b>INDIRECT CONSTRUCTION COSTS</b>				
7 Owner Equipment / Furnishings / Special Systems		\$ 71,815	1%	
8 Construction Related Permits & Fees		\$ 215,444	3%	
9 Renewable Energy and other state or unique regulatory requirements not in		\$ 143,629	2%	
10 Architectural, Engineering Consultants		\$ 861,774	12%	
11 Other Design and PM Costs		\$ 71,815	1%	
<b>12 TOTAL INDIRECT COSTS</b>		<b>\$ 1,364,476</b>	<b>19%</b>	
<b>13 OWNER'S PROJECT CONTINGENCY</b>		<b>\$ 854,593</b>	<b>10%</b>	
		<b>\$</b>	<b>% Project Cost</b>	<b>\$/GSF</b>
<b>TOTAL PROJECT COST</b>		<b>\$ 9,400,521</b>		

Project Image/Illustration (optional)

# Major Construction/Acquisition Project Narrative

**Note:** Complete a separate form for each project

Agency:	Oregon Military Department	Priority (Agency #):	Schedule		
Project Name:	Sports Complex - Oregon Youth Challenge Program	Cost Estimate	Cost Est.Date	Start Date	Est. Completion
		\$ 5,047,680	5/19/2022		
Address/Location:	23861 Dodds Rd, Bend, Or 97701	GSF	# Stories	Land Use/Zoning Satisfied	

<b>Funding Source(s):</b> Show the distribution of dollars by funding source for the full project cost.	General Fund	Lottery	Other	Federal
			\$ 5,047,680	

**Description of Agency Business/Master Plan and Project Purpose/Problem to be Corrected**

This request is for the construction of an athletic field at the Senator Jackie Winters Oregon National Guard Youth Challenge Campus, to improve the academic curriculum and improve the overall learning experience for young men and women, as they prepare for a successful future. It is proven that physical fitness provides a student many positive outcomes physically and mentally, improving classroom performance by clearing a student's mind to improve thinking, learning and judgement abilities. An athletic field at the Oregon Youth Challenge Program (OYCP) would provide these benefits to OYCP students, better preparing them to enter into today's workforce or advanced educational institutions. Bond funds in this request could potentially be utilized to purchase land for the project.

OYCP is an alternative high school without an outdoor field to conduct physical education. Constructing an athletic field will improve student health and wellness, allow students to meet National Guard Bureau (NGB) graduation requirements and participate in daily physical education classes on-site, eliminating the need to transport students to Bend's public fields.

OYCP is an NGB sponsored program serving at-risk students, ages 16, 17 and 18 years old, who are failing in the traditional educational environment. Students who complete the program receive either a high school diploma, a General Educational Development (GED) certificate, or certified credits to take back to their hometown high school. OYCP offers two sessions per year, which are each 22 weeks in length. This is a residential program with a military model; students live and study on campus for the duration of the course. Additionally, OYCP has been fortunate to also receive widely held support from the Oregon Legislature for past projects and operational General Fund in the OMD budget.

**Project Scope and Alternatives Considered**

OYCP remains committed to prioritizing equity and addressing racial disparities by engaging our under-served and under-resourced communities throughout the state. OYCP offers high school dropouts and students failing traditional high schools the opportunity to build a better future. OYCP prides itself on being an inclusive and welcoming educational opportunity for all at-risk youth, regardless of race, ethnicity, culture, color, disability, gender, religion, economic status and national origin.

Constructing an athletic field at OYCP will have an immediate positive outcome for the students. Providing a safe environment to conduct physical education classes, leading to improved fitness and performance in the classroom.

**ESTIMATED PROJECT COST**

<b>DIRECT CONSTRUCTION COSTS</b>				
		<b>\$</b>	<b>% Project Cost</b>	<b>\$/GSF</b>
1 Building Cost Estimate/Seismic	85680	\$ 3,886,714	77%	\$ 45
2 Structural Seismic Retrofit Cost Estimate	85680		0%	\$ 99
3 Life and Health Safety, mandated code compliance modifications.			0%	\$ 9
4 Latrine modifications/improvements to meet needs.		\$ -	0%	\$ 90
5 Upgrade/update kitchen to meet needs.			0%	\$ 283
<b>6 TOTAL DIRECT CONSTRUCTION COSTS</b>		<b>\$ 3,886,714</b>	<b>77%</b>	<b>\$ 45</b>
<b>INDIRECT CONSTRUCTION COSTS</b>				
7 Owner Equipment / Furnishings / Special Systems			4%	
8 Construction Related Permits & Fees			2%	
9 Renewable Energy and other state or unique regulatory requirements not in			1%	
10 Architectural, Engineering Consultants			9%	
11 Other Design and PM Costs			2%	
<b>12 TOTAL INDIRECT COSTS</b>		<b>\$ 908,582.00</b>	<b>18%</b>	
<b>13 OWNER'S PROJECT CONTINGENCY</b>		<b>\$ 252,384.00</b>	<b>5%</b>	
		<b>\$</b>	<b>% Project Cost</b>	<b>\$/GSF</b>
<b>TOTAL PROJECT COST</b>		<b>\$ 5,047,680</b>		

Project Image/Illustration (optional)



# Major Construction/Acquisition 10-Year Plan, Lease Plans, Disposals

2025-27 Biennium

Agency Name: Oregon Military Department

**Proposed New Construction or Acquisition - Complete for 5 Biennia**

Biennium	Priority	Concept/Project Name	Description	GSF	Position Count	General Fund	Other Funds	Lottery Funds	Federal Funds	Estimated Cost/Total Funds
2025-27	1	Linn County Readiness Center	<b>Construction of a new Linn County Readiness Center</b>	44125			7,000,000		28,000,000	35,000,000
2025-27	2	Southern Oregon Micro-Armory	<b>Construction of a new Small Readiness Center in Klamath Falls</b>	7500			2,000,000		3,750,000	5,750,000
2025-27	3	ASLEP/REEP - Salem Armory	<b>Addition/Alteration of the Salem Armory &amp; Auditorium</b>	16600			6,300,000			6,300,000
2025-27	4	OYCP Athletic Field	<b>Construction of an athletic field at the Youth Challenge Program</b>	85680			5,047,680			5,047,680
2025-27	5	ASLEP/REEP - Woodburn Armory	<b>Addition/Alteration of the Woodburn Armory</b>	17564			6,100,000			6,100,000
2025-27	6	ASLEP - Bend Armory	<b>Addition/Alteration of the Bend Armory</b>	40460			9,400,000			9,400,000
2025-27	7	Boardman Multipurpose Machine Gun Range	<b>Construction of a new Machine Gun Range</b>	2910					13,000,000	13,000,000
2027-29	8	ASLEP/REEP - Salem Reserve Center	<b>Addition/Alteration of the Salem Reserve Center</b>	20215			6,000,000			6,000,000
2027-29	9	ASLEP/REEP - McMinnville Armory	<b>Addition/Alteration of the McMinnville Armory</b>	18553			6,329,665			6,329,665
2029-31	10	Field Maintenance Shop - Rees Training Center	<b>New Field Maintenance Shop at Rees Training Center</b>	26103					15,000,000	15,000,000
2029-31	11	ASLEP - La Grande Armory	<b>Addition/Alteration of the La Grande Armory</b>	42352			6,779,440			6,779,440
2031-33	12	ASLEP - Hermiston Armory	<b>Addition/Alteration of the Hermiston Armory</b>	24026			10,916,000			10,916,000
2031-33	13	ASLEP/REEP - Warrenton Armory	<b>Addition/Alteration of the Warrenton Armory</b>	22779			6,650,000			6,650,000