



# Oregon

Tina Kotek, Governor

Department of Administrative Services  
Enterprise Asset Management | Administration Office  
1225 Ferry Street SE, U100  
Salem, OR 97301-4290  
PHONE: 503-378-4092  
FAX: 503-373-7210

## MEMORANDUM

**To:** Jeff McGowan, Facilities Manager (Interim), Oregon Department of Forestry (ODF)  
**From:** Bill Foster, Chair, Capital Planning Advisory Board (CPAB/Board)  
**Date:** August 20, 2024  
**Subject:** ODF's 2025-27 Agency Facilities Plan Acceptance

---

Jeff,

The Capital Projects Advisory Board (CPAB/Board) has reviewed ODF's 2025-27 facilities plan in accordance with ORS 276.227. Following your Board presentation on July 12<sup>th</sup>, the Board has **accepted** your plan with the following comments:

- *CPAB appreciates your thorough presentation and continues to strongly support the renovation of the State Forester's Office Building.*

Sincerely,

Bill Foster, Chair

Capital Projects Advisory Board (CPAB)



# Oregon

Tina Kotek, Governor

## Department of Forestry

State Forester's Office  
2600 State Street  
Salem, OR 97310-1336  
503-945-7200  
FAX 503-945-7212  
[www.oregon.gov/ODF](http://www.oregon.gov/ODF)

## MEMORANDUM

**To:** Bill Foster, Chair, Capital Projects Advisory Board (CPAB)  
**From:** Jeff McGowan, Facilities Manager (Interim), Oregon Dept. of Forestry (ODF)  
**Date:** July 3, 2024  
**Re:** Oregon Department of Forestry's (ODF) Facilities Capital Plan (2025/27 Biennium)

Oregon Department of Forestry's 2025-27 Agency Facilities Plan (AFP) is attached for review and acceptance by the Capital Projects Advisory Board (CPAB) when presented at the next CPAB meeting that is currently scheduled for July 12, 2024.

ODF's mission is to serve the people of Oregon by protecting, managing, and promoting the stewardship of Oregon's forests to enhance environmental, economic, and community sustainability. One of ODF's main drivers of its facilities needs is protecting Oregon's forestlands from fire. With Oregon's fire seasons growing larger and longer, the demands for timely responses to fires have never been more imperative.

Since its establishment in 1911, ODF has constructed and acquired facilities ranging from the historic State Forester's Office Building (1938), administration and fire cache facilities, to mountaintop forest fire lookouts and communication sites.

Today, ODF's facilities portfolio is comprised of 380 buildings/structures that support a variety of program activities that span decades of building design, construction, and technologies. The origins of ODF are reflected in the decentralized regional management structure, adding complexity to addressing agency-wide strategic capital planning needs.

Via a partnership with DAS, ODF completed facility condition assessments of most of its facilities in 2017/18 and developed a statewide strategic planning tool to facilitate a more centralized facilities management model. This planning tool provides the field with the data needed for more informed local facilities planning and provides ODF with a holistic view of all its facilities needs statewide.

### **1. Agency accomplishments in facility stewardship and planning during the 2023-25 biennium include and are not limited to:**

- a. Hired additional staff into the ODF Facilities unit to increase capacity to execute facilities work both at the Salem HQ campus and in support of our statewide facilities portfolio. Includes i) a Maintenance Operations Supervisor for the Salem campus, ii) a Facilities Operations Specialist for

our Northwest Oregon Area, and iii) a Procurement Specialist to support Salem and statewide facilities locations.

- b. Continued to clean up and improve our facilities data management to support execution of facilities products and services and to enhance strategic planning.
- c. Utilized a consultant to update the Facilities Conditions Assessments (FCAs) for three districts (North Cascade, Central Oregon, and Klamath-Lake). Also, our new Facilities Operations Specialist is conducting in-house assessments to verify and update the 2017 FCA data, while we also starting to leverage the 2017 FCA equipment data to plan and execute capital renewal projects before they become deferred maintenance.
- d. Completed master plans for two districts and started master planning for two other districts.
- e. Onboarded remaining ODF districts onto our Facilities Operation and Capital Investment Account (FOCIA) platform to improve project planning, budgeting, and execution.
- f. Above accomplishments have provided capacity to better support the field offices and execute more projects using bond funding recently obtained for current investment from our prior authorization.

## **2. Changes the agency has experienced over this period and impact on current and future facilities:**

- a. In the post COVID-19 pandemic environment, adjustments to hybrid workplace schedules of personnel working in the office and remotely impacts on space planning and utilization.
- b. ODF's space planning and utilization is also impacted by implementation of Oregon Senate Bills 762 (2021) and 1501 (2022) with growth in mission and staffing at our Salem Headquarters and various statewide field offices.
- c. ODF is reviewing space planning and utilization in light of DAS Statewide Policy 107-011-100, Space Design and Utilization, that was recently updated in May 2024 and supersedes the 2019 version that existed before the COVID pandemic.
- d. Changes in the agency's upper management structure, which could be challenging given the decentralized regional management structure, are impacting positively on facilities management by providing direction in reprioritization of Administrative programs for Facilities and Resource Planning needs. This is to adequately staff ODF's facilities program to ensure that ODF's infrastructure is managed effectively to meet programming needs, to provide the stewardship needed to be nimble and resilient, and to apply basic best management practices in support of managing safe and functional facilities.
- e. Meanwhile, continued improvements to the FOCIA platform and increased participation and engagement of field offices in FOCIA is improving facilities planning and management.
- f. More districts are getting engaged in master planning efforts to address their long-term facilities investments needs based on current and projected operational needs prior to committing to renovation projects or building of new facilities. In some cases, districts are considering relocating to enhance programs and operational efficiencies. Typically, space and facilities needs are evaluated through the master planning process under the consultation of an architect.

## **3. The agency's 2025-27 facility plan will accomplish:**

- a. To support a long-range strategic facilities capital plan the department is requesting to add permanent program capacity to:
  - 1) Address workload capacity limitations in both the Statewide and Salem Campus O&M Operational Units.
  - 2) Meet statutory, executive order, and departmental performance requirements.
  - 3) Manage the Department's Facilities Operations and Maintenance Cost Recovery Rental Program, the Facilities Operations and Capital Investment Account (FOCIA).
  - 4) Provide facilities management and construction project management capacity within the program's Salem Campus O&M and Statewide operations units.
  - 5) Enhance the responsive adaptation, recurring maintenance, and investments required to manage the Department's extensive network of facilities in Salem and the field.
  - 6) Effectively manage the Department's facilities portfolio data to consistently provide performance data for the planning of future capital construction investments, and biennial SB 1067 related

- requests for capital improvement investments and the continuous reduction in the deferred maintenance backlog statewide.
- b. Authorized capital construction projects and funding will replace two facilities destroyed by fire and restore, modernize, expand, and/or replace other aging facilities and campuses.
  - c. Facilities data management will continue to improve. To better manage and plan for all deferred maintenance, capital improvement, and capital construction projects ODF had adopted use of the previous DAS-supported asset management system platform (iPlan™), which became defunct several years ago. With the elimination of iPlan™, ODF is currently managing facilities data with a system developed in-house until the successful adoption of a new platform—via either a pending statewide implementation of TRIRIGA by DAS or our current efforts to implement another asset/work management type database that was already in use by other programs within our agency.
  - d. With the Legislature's interest in capital planning, ODF will continue with our strategic initiative to implement an agency wide capital plan, planning tools, and administrative rental/lease rate that will guide our long-term building renewal priorities and capital budget development. The development of a more consistent and broader funding strategy is the expected outcome.
  - e. ODF's Facilities Program will continue to use the tracked metric called the Facility Condition Index (FCI), a standard facility management benchmark, to objectively assess the current and projected conditions of building and infrastructure assets to provide a means for comparisons and renewal funding needs. The FCI is the ratio of current year (or next 10 years of) required renewal cost to current building replacement value. A structure's condition can be ranked as Good (0-5% FCI), Fair (5-10%), Poor (>10%) or Very Poor (>60%). An FCI of 60% or greater usually indicates that the structure should be replaced rather than renewed. Results will be consistently quantified by the measurements and trending of the Facility Condition Index (FCI) of the statewide facilities portfolio. Expect positive results with a trend downward from our current rating of Poor toward the Fair/Good condition range. See the current measurements in the attached Portfolio Stats section. Also, target milestones and the department's facilities plan will be evaluated quarterly.
  - f. In addition, the Facilities Program remains very committed to sustainable facilities through participation in the Energy Trust of Oregon's commercial Strategic Energy Management (SEM) program and will continue with upgrading inefficient lighting to LED lighting and installing more efficient equipment upon capital renewal of HVAC systems while also improving on building envelopes and occupant engagement at many facilities statewide.

The Facilities Narrative (107BF02) tab in the CPAB workbook provides more details on ODF's key drivers for facilities needs, challenges, solutions, and progress along our path to better facilities sustainment.

**4. Brief description and cost estimate for major construction/acquisition projects:**

Project Description	Project Estimated / Financed Amount	Estimated date Financing Needed	SCOPE   \$	
Toledo Phase 3	\$6,000,000	October 2025	Construction	TBD
Klamath Fire Cache Warehouse Replacement	\$5,000,000	October 2025	A&E Services Construction	TBD TBD
Santiam Facility Replacement Phase 1	\$5,000,000	October 2025	A&E Services Construction	TBD TBD
State Forester Office Building Restoration	\$20,000,000	October 2025	A&E Services Construction	TBD TBD
Deferred Maintenance & Capital Improvement of Real Property	\$6,319,206	October 2025	A&E Services Construction	TBD TBD
Veneta Campus Remodel, Western Lane District	\$15,000,000	October 2025	A&E Services Construction	TBD TBD



The Facilities Program is actively managing or assisting on the following current capital projects:

- a. Relocation of the Toledo Unit Office in the West Oregon District: Land was acquired, and the fully developed construction contract is in the solicitation stage. Phase 3 is to provide additional funding request to account for six (6) years of construction cost escalation due to project delays experienced since the conceptual cost estimate was completed in 2016.
- b. Replacement of the North Cascades District office lost to the Labor Day wildfire in 2020: A comprehensive master planning effort to determine district needs has been completed to help guide the district in the rebuilding effort, and conceptual design is progressing.
- c. Replacement of the Klamath Lake District Fire Cache facility lost due to accidental fire: A master planning effort was completed to facilitate a holistic view of the districts two main campuses prior to investing in the replacement of just the affected facility.
- d. State Forester's Office Building Restoration: ODF is submitting a 2025-27 capital construction Policy Option Package for the funding to preserve and restore the 86-year-old historic State Forester's Office Building located on the Salem Campus HQ facility, a project that has received CPAB and CPC acceptance numerous times over the last two decades but has fallen short of legislative approval.
- e. Veneta Campus Remodel in the Western Lane District: A master plan study was completed to determine the most effective renovation and reconstruction scope for the aging facilities and adjacent site systems based on current and projected operational needs.

The various 107BF11 tabs in the CPAB workbook provide more details on ODF's major construction/acquisition projects for restoration and modernization of various facilities.

With over a quarter of a billion dollars in structural assets, deferred maintenance (DM), capital renewal (CR)/capital improvement (CI), and capital construction (CC) investments to modernize ODF's buildings are a significant need statewide. This is further supported by the fact that many of our facilities are well over 50 years old. ODF's 10-year maintenance priority projections based on currently known conditions is **\$77.6M**. This investment would allow the structures to be maintained or improved over a ten-year period to a condition considered well-maintained. The projected DM costs for the 2021-23 biennium was \$4.8M. The department submitted a Policy Option Package through our current budgetary process for funding in this amount and has received legislative approval. The Facilities Program developed a statewide investment strategy to invest these funds, received funds from the DAS bond sale in May 2024, and has commenced executing deferred maintenance projects using those funds. ODF submitted a Policy Option Package for the 2023-25 biennium for \$5.2M, as mandated by SB 1067, requiring agencies to submit a deferred maintenance reduction funding request each biennium equaling at least 2% of total CRV. The 2023-25 request did not make it through to legislative approval. ODF is submitting a Policy Option Package for the 2025-27 biennium for \$6.3M.

ODF appreciates CPAB's review and consideration of its 2025-27 facilities capital plan submittal.

## PORTFOLIO STATS

- Total Structures → **380**
- Total Area → **818,172 sq. ft.**
- Total Current Replacement Value (CRV) – Buildings + Site Systems → **\$316M**
  - CRV for bldgs. valued at ≥ \$1M (or have ≥ 10k GSF) = **\$194M** (53 total)
  - CRV for bldgs. valued at < \$1M (and have < 10k GSF) = **\$83M** (327 total)These structures consist of buildings (e.g., office space, shops, and storage, etc.) as well as communication sites, lookout towers, fueling stations, kiosks, and vault toilets.
- Leased facilities (>10K SF) → **None**

## BUILDING CONDITION METRIC STATS

$$\text{Facility Condition Index (FCI)} = \frac{\text{Deferred Maintenance} + \text{Capital Improvement}}{\text{Current Replacement Value (CRV)}} \quad \begin{array}{l} \rightarrow \text{Current FCI} = \mathbf{17.2\%} \\ \rightarrow \text{10-Year FCI} = \mathbf{28.5\%} \end{array}$$

## 10-YEAR MAINTENANCE PRIORITY PROJECTIONS

- Need for bldgs. valued at CRV > \$1M = **\$33.3M**
- Need for bldgs. valued at CRV < \$1M = **\$37.0M**

## STRATEGIC PLANNING

- Facilities Program onboarding of a strategic capital planning tool → In-Process
- Added remaining districts to the facilities data network via the Facilities Operations and Capital Investment Account.

## STRATEGIC FACILITIES OPERATIONS

On-going administration of the facilities rental rate that is deposited annually into a participating district's specific facilities investment fund to facilitate the funding of:

- Recurring facilities operating and recurring maintenance needs.
- Continuous reduction of the backlog of deferred maintenance.
- Future capital renewal and replacement projects.

All eleven (11) ODF districts and three (3) specialty locations are now participating in the Facilities Operation and Capital Ivestment Account (FOCIA) since the inception in 2018.

## DEFERRED MAINTENANCE REDUCTION INVESTMENT

- Current deferred maintenance reduction investment plan → **\$4.8M**
- Projected 25/27 biennium backlog reduction investment, pending legislative approval → **\$6.3M** (est.)

## SUSTAINABLE FACILITIES

- Salem Campus HQ EV Charging Station Infrastructure → Completed
- Strategic Energy Mgmt.
  - Active engagement in maximizing sustainable building operations → Ongoing
  - Efficient lighting upgrade projects statewide → Ongoing





A	B	C	D	E	F	G	H	I	J	K	L	M	N
Campus	Building ID	Building Name	Construction Year	Gross Square Footage	Current (Calculated) Value	Priority 1 - Currently Active (Life Safety, DM, Code Compliance)	Priority 2 - Potentially Critical (Near Term Capital Expenditures, Functionality)	Priority 3 - Not Yet Critical (Mid-term)	Priority 4 - Seismic + Natural Hazard Potential (if applicable)	Total (G+HH+J)	Current FCR (2027) less Seismic Nat Haz (G+HH)/F	2023-24 LAB Approved (2023-24 Net Approval)	Remaining Current Need = Columns K-M
ODF - South Cascade District HQ	1148	Residence #1 South Cascade HQ	1947	1,244	\$ 276,891			\$ 30,460	\$ 78,147	\$ 108,606	39.3%	\$ 27,524	\$ 81,882
ODF - West Oregon District HQ	1028	Warehouse, Fire Cache and Shop (#5)	1964	3,890	\$ 877,831	\$ 25,975	\$ 80,928	\$ 43,457	\$ -	\$ 149,760	17.1%	\$ 1,648	\$ 148,112
ODF - Sunset Hwy Day Park	1283	Kiosk Sunset Hwy Day Park	1974	1,800	\$ 160,390	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%	\$ -	\$ -
ODF - West Oregon District HQ	1031	Office Storage (#2)	1975	1,480	\$ 155,756	\$ -	\$ 13,493	\$ 36,477	\$ -	\$ 49,969	32.1%	\$ 7,852	\$ 42,118
ODF - West Oregon District HQ	1032	Management Storage and Garage (#4)	1969	1,440	\$ 324,956	\$ -	\$ 4,560	\$ 5,345	\$ -	\$ 9,905	3.0%	\$ 2,260	\$ 7,645
ODF - South Cascade District HQ	1142	Main Office South Cascade HQ	1977	4,250	\$ 708,378	\$ 19,418	\$ 278,326	\$ 37,332	\$ -	\$ 335,076	47.3%	\$ -	\$ 335,076
ODF - South Cascade District HQ	1143	Equipment Storage South Cascade District HQ	1979	2,560	\$ 577,699	\$ 10,760	\$ 86,518	\$ 144,843	\$ -	\$ 241,761	41.8%	\$ -	\$ 241,761
ODF - Clatskanie Guard Station	1399	Garage Clatskanie Guard Stn	1954	400	\$ 90,296	\$ -	\$ 50,910	\$ 8,225	\$ -	\$ 59,135	65.5%	\$ 3,478	\$ 55,657
ODF - Clatskanie Guard Station	1400	Main Office Clatskanie Guard Stn	1962	1,120	\$ 486,045	\$ -	\$ 89,131	\$ 69,266	\$ -	\$ 148,397	30.5%	\$ 8,749	\$ 139,648
ODF - Edson Butte	1401	Edson Butte Lookout	1999	196	\$ 172,675	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%	\$ -	\$ -
ODF - Hogback Mountain	1406	Lookout Hogback Mountain	1988	196	\$ 167,943	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%	\$ -	\$ -
ODF - South Cascade District HQ	1144	Warehouse, Fire Cache and Radio Maint Shop	1945	4,000	\$ 596,107	\$ 20,326	\$ 261,585	\$ 184,363	\$ -	\$ 466,274	78.2%	\$ 2,557	\$ 463,718
ODF - South Cascade District HQ	1145	Site Systems - South Cascade District HQ	0	0	\$ 1	\$ -	\$ 84,462	\$ 105,682	\$ -	\$ 190,144	\$ -	\$ -	\$ 190,144
ODF - West Oregon District HQ	1027	Site Systems - West Oregon District HQ	0	0	\$ 210,154	\$ -	\$ 125,092	\$ 7,856	\$ -	\$ 132,948	63.3%	\$ -	\$ 132,948
ODF - Sweet Home Unit HQ	1878	Pole Building #2	1954	3,596	\$ 267,312	\$ -	\$ 215,390	\$ -	\$ -	\$ 215,390	80.6%	\$ -	\$ 215,390
ODF - Schroder Seed Orchard	1208	Pumphouse	1976	36	\$ 6,251	\$ -	\$ 9,148	\$ -	\$ -	\$ 9,148	146.4%	\$ -	\$ 9,148
ODF - HQ State St Campus	1803	Pump House HQ State St Campus	1938	0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ODF - HQ State St Campus	1804	Cooling Tower Enclosure - West	2003	0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ODF - HQ State St Campus	1808	Communications Tower	1975	0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ODF - HQ State St Campus	1809	Cooling Tower Enclosure - East	2003	0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ODF - Pleasant Creek Guard Station	1813	Pump House Pleasant Creek Guard Stn	1948	80	\$ 16,233	\$ -	\$ 8,747	\$ 19,923	\$ -	\$ 26,670	176.6%	\$ 12,124	\$ 16,546
ODF - Pleasant Creek Guard Station	1814	Crewhouse	1956	800	\$ 150,235	\$ -	\$ 37,133	\$ 183,796	\$ -	\$ 220,930	147.1%	\$ 93,428	\$ 127,502
ODF - Pleasant Creek Guard Station	1815	Guard Station Pleasant Creek	1953	1,954	\$ 396,570	\$ -	\$ 24,628	\$ 204,358	\$ -	\$ 228,986	57.7%	\$ 96,835	\$ 132,151
ODF - Pleasant Creek Guard Station	1816	Site Systems - Pleasant Creek Guard Station	0	0	\$ 210,154	\$ -	\$ 3,712	\$ -	\$ -	\$ 3,712	1.8%	\$ 1,570	\$ 2,142
ODF - Barnes Butte	1870	Radio Bldg Barnes Butte	1957	66	\$ 20,895	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%	\$ -	\$ -
ODF - HQ State St Campus	1800	Island Pedestrian Bridge	1985	0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ODF - Sweet Home Unit HQ	1877	Pole Building #1	2008	1,483	\$ 107,788	\$ -	\$ -	\$ 7,574	\$ -	\$ 7,574	7.0%	\$ -	\$ 7,574
ODF - Stage Coach Campground	1788	Vault Toilet #1 Stage Coach Campground	1999	168	\$ 21,021	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%	\$ -	\$ -
ODF - Sweet Home Unit HQ	1879	Crews Quarters and Storage	1954	2,340	\$ 672,153	\$ -	\$ 144,286	\$ 209,732	\$ -	\$ 354,019	52.7%	\$ 19,806	\$ 334,213
ODF - Sweet Home Unit HQ	1881	Site Systems - Sweet Home Unit HQ	0	0	\$ 156,317	\$ -	\$ 315,169	\$ 201,636	\$ -	\$ 315,169	201.6%	\$ 698	\$ 314,271
ODF - Gold Beach Unit HQ	3289	Residence Garage (#21)	1970	384	\$ 86,656	\$ -	\$ 40,246	\$ 3,961	\$ -	\$ 44,207	51.0%	\$ -	\$ 44,207
ODF - Sweet Home Unit HQ	1883	Main Office Sweet Home HQ	1954	2,440	\$ 713,927	\$ -	\$ 75,257	\$ 113,653	\$ -	\$ 188,910	26.5%	\$ 3,377	\$ 185,533
ODF - Sweet Home Unit HQ	1884	Cache, Warehouse, and Storage	1954	2,048	\$ 441,209	\$ 6,449	\$ 13,973	\$ 197,091	\$ -	\$ 217,512	49.3%	\$ 22,573	\$ 194,939
ODF - Sweet Home Unit HQ	1885	Gas and Oil House Sweet Home	1954	252	\$ 42,225	\$ -	\$ -	\$ 20,291	\$ -	\$ 20,291	48.1%	\$ 8,112	\$ 12,179
ODF - Sweet Home Unit HQ	1886	Residence #1 Sweet Home HQ	1954	2,220	\$ 592,497	\$ -	\$ 61,060	\$ 50,186	\$ -	\$ 111,246	18.8%	\$ 17,519	\$ 93,726
ODF - Tillamook District HQ	2062	Equipment Storage (#5) - Pole Building - Protection	2003	4,933	\$ 1,139,446	\$ -	\$ 4,762	\$ 63,840	\$ -	\$ 68,602	6.0%	\$ 12,875	\$ 55,727
ODF - Tillamook District HQ	2063	Chemical Storage (#14)	1988	280	\$ 62,326	\$ 4,918	\$ 2,470	\$ 24,133	\$ -	\$ 31,522	50.6%	\$ -	\$ 31,522
ODF - Tillamook District HQ	2065	Gas House (#4)	2002	456	\$ 141,120	\$ -	\$ 5,076	\$ 6,832	\$ -	\$ 11,908	8.4%	\$ -	\$ 11,908
ODF - Buxton Mountain	1876	Radio Relay Building Buxton Mtn	1960	1,512	\$ 62,383	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%	\$ -	\$ -
ODF - Reedsport Guard Station - CFPA	1573	5 Bay Garage/Warehouse (#14)	2000	1,800	\$ 188,804	\$ -	\$ -	\$ 74,663	\$ -	\$ 74,663	39.5%	\$ 4,388	\$ 70,275
ODF - Tip-Top Mountain	1304	Lookout Tip-Top Mountain	1960	196	\$ 98,773	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%	\$ -	\$ -
ODF - Sexton Mtn	1315	Lookout Sexton Mtn	2007	196	\$ 939,117	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%	\$ -	\$ -
ODF - John Day Unit HQ	1428	Gas and Oil Storage John Day	2011	304	\$ 290,827	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%	\$ -	\$ -
ODF - John Day Unit HQ	1429	Site Systems - John Day Unit HQ	0	0	\$ 2,102	\$ -	\$ 21,488	\$ 326,771	\$ -	\$ 348,260	\$ -	\$ -	\$ 348,260
ODF - Scott Mountain	1453	Radio Bldg Scott Mtn	1979	196	\$ 42,400	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%	\$ -	\$ -
ODF - Howard Butte	1454	Lookout Howard Butte	1941	196	\$ 161,993	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%	\$ -	\$ -
ODF - Butte Falls	1456	Residence Butte Falls	1945	1,224	\$ 227,370	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%	\$ -	\$ -
ODF - Butte Falls	1457	Garage & Woodshed	1949	560	\$ 13,241	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%	\$ -	\$ -
ODF - Ritter Mountain	1468	Lookout Ritter Mountain	1949	196	\$ 191,529	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%	\$ -	\$ -
ODF - Reedsport Guard Station - CFPA	1570	Residence (#12)	1957	1,914	\$ 360,293	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%	\$ -	\$ -
ODF - HQ State St Campus	1801	Mill Creek Pedestrian Bridge	1938	0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ODF - Reedsport Guard Station - CFPA	1572	Office & Crewhouse (#13)	1964	1,296	\$ 324,005	\$ -	\$ 8,130	\$ 123,287	\$ -	\$ 131,417	40.6%	\$ 40,080	\$ 91,337
ODF - Tillamook District HQ	2067	Residence #1 Tillamook HQ	1940	2,146	\$ 614,655	\$ 18,253	\$ 71,862	\$ 63,119	\$ -	\$ 153,234	24.9%	\$ -	\$ 153,234
ODF - Reedsport Guard Station - CFPA	1574	Site Systems - Reedsport Guard Station - CFPA	0	0	\$ 210,154	\$ -	\$ 3,110	\$ 21,128	\$ -	\$ 24,238	11.5%	\$ -	\$ 24,238
ODF - Lincoln Guard Station	1575	Garage Lincoln Guard Stn	1983	500	\$ 46,596	\$ -	\$ -	\$ 23,086	\$ -	\$ 23,086	49.5%	\$ 9,763	\$ 13,323
ODF - Lincoln Guard Station	1576	Residence, Office & Crewhouse	1958	1,812	\$ 652,802	\$ -	\$ 25,181	\$ 117,084	\$ -	\$ 142,264	21.8%	\$ 60,162	\$ 82,103
ODF - Lincoln Guard Station	1577	Site Systems - Lincoln Guard Station	0	0	\$ 210,154	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%	\$ -	\$ -
ODF - Tillamook Forest Center	1581	Tillamook Int. Forest Center - Maint. Bldg. Tower	0	0	\$ 1,200	\$ 675,496	\$ -	\$ -	\$ -	\$ -	0.0%	\$ -	\$ -
ODF - Tillamook Forest Center	1582	Lookout Tower Tillamook Forest Ctr	2002	169	\$ 943,329	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%	\$ -	\$ -
ODF - Tillamook Forest Center	1584	Pump House Tillamook Forest Ctr	2002	120	\$ 235,610	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%	\$ -	\$ -
ODF - Baughman Mountain	1595	Lookout Baughman Mountain	1952	196	\$ 405,158	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%	\$ -	\$ -
ODF - Dutchman	1760	Lookout Dutchman	1935	196	\$ 350,116	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%	\$ -	\$ -
ODF - Stage Coach Campground	1787	Vault Toilet #2 Stage Coach Campground	1999	84	\$ 43,154	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%	\$ -	\$ -
ODF - Reedsport Guard Station - CFPA	1571	Gas and Oil House (#15) Reedsport	1965	80	\$ 10,197	\$ -	\$ 3,345	\$ 20,252	\$ -	\$ 23,596	231.4%	\$ 7,910	\$ 15,686
ODF - Northeast Oregon District HQ	5260	Automotive Shop	1958	2,472	\$ 683,914	\$ -	\$ 33,519	\$ 58,612	\$ -	\$ 92,131	13.6%	\$ 6,139	\$ 86,992
ODF - Southwest Oregon District HQ	3495	Gas, Oil and Saw Shop Building (#10)	1964	270	\$ 59,757	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%	\$ -	\$ -
ODF - North Cascade District HQ	5033	Site Systems - North Cascade District HQ	0	0	\$ 144,437	\$ -	\$ -	\$ 756,404	\$ -	\$ 756,404	\$ 5,268,066	\$ -	\$ 488,318
ODF - North Cascade District HQ	5034	Recreation Warehouse	2002	2,400	\$ 416,610	\$ -	\$ 23,471	\$ 63,259	\$ -	\$ 86,730	20.8%	\$ 26,751	\$ 59,979
ODF - North Cascade District HQ	5036	Kiosk North Cascade HQ	2002	20	\$ 18,226	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%	\$ -	\$ -
ODF - Brown's Camp Campground	5147	Vault Toilet #3 Aspen	1995	84	\$ 31,934	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%	\$ -	\$ -
ODF - Brown's Camp Campground	5148	Vault Toilet #4 Tioga	1995	168	\$ 110,543	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%	\$ -	\$ -
ODF - Brown's Camp Campground	5149	Vault Toilet #2 Tioga	1995	168	\$ 82,571	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%	\$ -	\$ -
ODF - Brown's Camp Campground	5150	Vault Toilet #1 Tioga	1995	580	\$ 82,571	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%	\$ -	\$ -
ODF - Wilson River Trailhead	5153	Vault Toilet - Double	2007	168	\$ 83,202	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%	\$ -	\$ -
ODF - Wilson River Trailhead	5154	Kiosk Wilson River	2007	480	\$ 204,668	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%	\$ -	\$ -
ODF - North Cascade District HQ	5031	Shop and Equipment Storage	1967	2,400	\$ 468,686	\$ 3,549	\$ 76,178	\$ 11,361	\$ -	\$ 91,087	19.4%	\$ 2,651	\$ 88,436
ODF - Green Peter Mountain	5259	Lookout Green Peter	1969	196	\$ 71,811	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%	\$ -	\$ -
ODF - Salem Airport	5021	Aircraft Hanger Building J	1906	8,000	\$ 919,242	\$ 2,499	\$ 5,571	\$ 535,859	\$ -	\$ 543,929	59.2%	\$ 226,607	\$ 317,322
ODF - Northeast Oregon District HQ	5261	Residence Northeast OR HQ	1939	2,575	\$ 579,299	\$ -	\$ 66,576	\$ 27,527	\$ -	\$ 94,102	16.2%	\$ 16,364	\$ 77,738
ODF - Northeast Oregon District HQ	5262	Engine Warehouse	1997	1,980	\$ 512,046	\$ -	\$ 878	\$ 36,184	\$ -	\$ 37,062	7.2%	\$ -	\$ 37,062
ODF - Northeast Oregon District HQ	5264	Gas and Oil House (#29)	1967	448	\$ 66,682	\$ -	\$ -	\$ 15,898	\$ -	\$ 15,898	23.8%	\$ 2,905	\$ 12,993
ODF - Northeast Oregon District HQ	5265	Tree Cooler Building (#2)											

A	B	C	D	E	F	G	H	I	J	K	L	M	N
Campus	Building ID	Building Name	Construction Year	Gross Square Footage	Current (Calculated) Value	Priority 1 - Currently Critical (Life Safety, DM, Code Compliance)	Priority 2 - Potentially Critical (Near Term Capital Expenditures, Functionality)	Priority 3 - Not Yet Critical (Mid-term)	Priority 4 - Seismic + Natural Hazard Rebuild (if applicable)	Total (G+HH+J)	Current FCR (2027) less 5% Net-Haz (G+HH+J)	Approved (2022-24 Net Approval)	Remaining Current Need = Columns K-M
271	ODF - Pendleton Unit HQ	4713 Warehouse and Vehicle Storage	1975	2,800	\$ 627,848	-	\$ 153,577	\$ 329,200	-	\$ 482,777	76.9%	\$ 7,829	\$ 474,948
272	ODF - Pendleton Unit HQ	4714 Main Office Pendleton HQ	1974	2,900	\$ 684,306	-	\$ 68,165	\$ 170,102	-	\$ 238,288	34.8%	\$ 1,605	\$ 236,683
273	ODF - Cave Guard Station	4732 Site Systems - Cave Guard Station	0	0	\$ 210,154	-	-	\$ 1,765	-	\$ 1,765	0.8%	\$ 747	\$ 1,019
274	ODF - Cave Guard Station	4733 Woodshed	1982	120	\$ 5,932	-	\$ 2,306	-	-	\$ 2,306	38.9%	\$ 975	\$ 1,331
275	ODF - Cave Guard Station	4734 Equipment & Tool Shed	1954	1,040	\$ 54,209	-	\$ 23,311	\$ 87,455	-	\$ 110,766	204.3%	\$ 46,842	\$ 63,925
276	ODF - Cave Guard Station	4735 Pump House Cave Guard Stn	1953	120	\$ 25,534	-	\$ 12,619	\$ 6,210	-	\$ 18,829	73.7%	\$ 7,963	\$ 10,867
277	ODF - Cave Guard Station	4736 Garage, Equipment & Tool Storage	1961	225	\$ 22,965	-	\$ 4,320	-	-	\$ 4,320	18.8%	\$ 1,827	\$ 2,493
278	ODF - Cave Guard Station	4737 Office, Residence & Crew House	1953	1,312	\$ 327,128	-	\$ 32,886	\$ 119,978	-	\$ 152,864	46.7%	\$ 64,644	\$ 88,220
279	ODF - Foley Butte	4771 Lookout Foley butte	1952	196	\$ 181,821	-	-	-	-	\$ -	0.0%	-	\$ -
280	ODF - North Cascade District HQ	5032 Hazardous Liquid and Tree Cooler	1984	1,828	\$ 317,318	-	\$ 36,040	\$ 551	-	\$ 36,591	11.5%	-	\$ 36,591
281	ODF - Elk Creek Campground	4779 Vault Toilet #2 Aspen	1995	84	\$ 37,984	-	-	-	-	\$ -	0.0%	-	\$ -
282	ODF - Lakeview Unit HQ	5379 Gas & Oil House Lakeview Unit HQ	1977	180	\$ 28,845	-	\$ 572	\$ 28,274	-	\$ 28,846	100.0%	-	\$ 28,846
283	ODF - Toledo Unit HQ	4804 Residence #1 w/ Garage	1963	2,800	\$ 419,869	-	\$ 6,749	\$ 65,617	-	\$ 72,366	17.2%	\$ 15,037	\$ 57,329
284	ODF - Toledo Unit HQ	4805 Equipment Storage and Warehouse (#2)	1948	4,672	\$ 433,017	-	\$ 63,621	\$ 214,391	-	\$ 278,013	64.2%	-	\$ 278,013
285	ODF - Toledo Unit HQ	4806 Main Office (#1) Toledo HQ	1937	3,120	\$ 554,806	-	\$ 39,891	\$ 111,288	-	\$ 151,179	27.2%	\$ 4,140	\$ 147,039
286	ODF - Toledo Unit HQ	4807 Site Systems - Toledo Unit HQ	0	0	\$ 210,154	-	-	\$ 12,891	-	\$ 12,891	6.1%	\$ 5,212	\$ 7,679
287	ODF - Toledo Unit HQ	4808 Garage (#6)	1955	364	\$ 30,887	-	\$ 38,610	-	-	\$ 38,610	138.8%	-	\$ 53,678
288	ODF - Toledo Unit HQ	4809 Shop and Equipment Storage (#3)	1949	1,029	\$ 113,464	-	\$ 50,349	\$ 34,469	-	\$ 84,817	74.8%	\$ 4,141	\$ 80,676
289	ODF - Toledo Unit HQ	4810 Tree Cooler (#5)	1979	432	\$ 45,836	-	\$ 14,596	\$ 26,710	-	\$ 41,306	90.1%	\$ 2,391	\$ 38,915
290	ODF - Toledo Unit HQ	4811 Gas and Oil Storage (#4)	1939	196	\$ 29,831	-	\$ 1,920	\$ 11,812	-	\$ 13,731	46.0%	\$ 2,007	\$ 11,725
291	ODF - Jordan Creek Campground	4876 Vault Toilet Jordan Creek Campground	1996	84	\$ 31,029	-	-	-	-	\$ -	0.0%	-	\$ -
292	ODF - King Mountain	5000 Radio Repeater House	1961	0	\$ -	-	-	-	-	\$ -	-	-	\$ -
293	ODF - Rector Ridge	4772 Radio Repeater Building	1999	100	\$ 16,817	-	-	-	-	\$ -	0.0%	-	\$ -
294	ODF - Monument Guard Station	6018 Warehouse Monument Guard Stn	1945	1,400	\$ 607,556	-	\$ 2,475	-	-	\$ 2,475	0.4%	-	\$ 2,475
295	ODF - Bridge Unit	5607 Residence (#51)	1967	1,700	\$ 737,747	1,037	\$ 167,470	\$ 95,294	-	\$ 263,800	34.4%	-	\$ 263,800
296	ODF - Bridge Unit	5608 Cookhouse (#52)	1964	2,000	\$ 867,937	-	\$ 54,277	\$ 113,649	-	\$ 167,926	19.3%	-	\$ 167,926
297	ODF - Bridge Unit	5609 Garage and Storage (#46)	1955	1,210	\$ 273,054	-	\$ 119,565	\$ 7,519	-	\$ 127,085	46.5%	\$ 3,180	\$ 123,905
298	ODF - Bridge Unit	5610 Gas and Oil House #1 (#49)	1964	64	\$ 13,294	-	\$ 3,313	\$ 9,798	-	\$ 13,111	98.6%	-	\$ 13,111
299	ODF - Bridge Unit	5611 Aux Generator Building (#50)	1964	80	\$ 18,052	-	\$ 990	\$ 4,217	-	\$ 5,206	28.8%	-	\$ 5,206
300	ODF - Chase Mountain	5945 Lookout Chase Mtn	1950	144	\$ 247,976	-	-	-	-	\$ -	0.0%	-	\$ -
301	ODF - Dallas Unit HQ	5970 Main Office (#1) Dallas HQ	1980	2,414	\$ 1,044,140	-	\$ 64,039	\$ 61,423	-	\$ 125,462	12.0%	\$ 20,030	\$ 105,433
302	ODF - Dallas Unit HQ	5971 Gas and Storage Shed	1980	140	\$ 44,914	-	\$ 11	\$ 3,327	-	\$ 3,338	7.4%	-	\$ 3,338
303	ODF - Dallas Unit HQ	5972 Garage, Warehouse, Fire Cache and Storage	1980	4,000	\$ 640,780	-	\$ 70,113	\$ 124,070	-	\$ 194,183	30.3%	\$ 5,223	\$ 188,960
304	ODF - Dallas Unit HQ	5973 Site Systems - Dallas Unit HQ	0	0	\$ 210,154	-	\$ 15,167	\$ 67,501	-	\$ 82,668	39.3%	\$ 1,277	\$ 81,391
305	ODF - Mollala Unit HQ	5316 Gas and Oil House Mollala Unit HQ	1963	0	\$ 252	-	\$ 43,744	\$ 568	-	\$ 8,243	18.8%	\$ 240	\$ 8,003
306	ODF - Monument Guard Station	6017 Site Systems - Monument Guard Station	0	0	\$ 21,015	-	-	\$ 1,457	-	\$ 1,457	6.9%	-	\$ 1,457
307	ODF - Fossil Unit HQ	5529 Crew Shack	2004	280	\$ 63,184	-	\$ 10,508	-	-	\$ 10,508	16.6%	-	\$ 10,508
308	ODF - Monument Guard Station	6019 Main Office Monument Guard Stn	1957	880	\$ 381,892	-	\$ 36,903	-	-	\$ 36,903	9.7%	-	\$ 36,903
309	ODF - Monument Guard Station	6020 Residence Monument Guard Stn	1946	1,400	\$ 607,556	-	\$ 20,863	-	-	\$ 20,863	3.4%	-	\$ 20,863
310	ODF - Monument Guard Station	6021 Oil & Gas House	1954	260	\$ 58,674	-	\$ 659	\$ 24,245	-	\$ 24,904	42.4%	\$ 10,253	\$ 14,651
311	ODF - Monument Guard Station	6022 Pole Barn/Equipment Storage	2000	1,200	\$ 270,796	-	-	-	-	\$ -	0.0%	-	\$ -
312	ODF - South Fork Camp	242815 Generator Building South Fork Camp (Copy)	1991	0	\$ -	-	-	-	-	\$ -	-	-	\$ -
313	ODF - Sprague Memorial Wayside	6107 Kiosk Sprague Memorial Wayside	2001	2,001	\$ 46,854	-	-	-	-	\$ -	0.0%	-	\$ -
314	ODF - Sprague Memorial Wayside	6108 Vault Toilet Sprague Memorial Wayside	2001	168	\$ 573,927	-	-	-	-	\$ -	0.0%	-	\$ -
315	ODF - Grants Pass Unit HQ	6126 Shop and Warehouse Building	1977	2,464	\$ 748,508	-	\$ 23,617	\$ 26,387	-	\$ 258,004	34.5%	\$ 109,106	\$ 148,897
316	ODF - Grants Pass Unit HQ	6127 Storage and Warehouse Building	1985	3,200	\$ 1,041,525	-	\$ 228,361	\$ 74,966	-	\$ 303,327	29.1%	\$ 128,273	\$ 175,054
317	ODF - Grants Pass Unit HQ	6128 Protection Warehouse	1977	1,984	\$ 551,035	-	\$ 164,182	\$ 10,223	-	\$ 174,405	31.7%	\$ 73,753	\$ 100,651
318	ODF - Parker Mountain	5982 Lookout and Storage Area	1997	420	\$ 340,837	-	-	-	-	\$ -	0.0%	-	\$ -
319	ODF - Coos Forest Prot. Association HQ	5392 Equipment and Vehicle Storage #1	1982	2,112	\$ 476,603	-	\$ 96,018	\$ 20,141	-	\$ 116,160	24.4%	\$ 5,999	\$ 110,161
320	ODF - Coos Forest Prot. Association HQ	4862 Equipment Storage Shed	1983	600	\$ 13,650	-	\$ 2,899	\$ 5,044	-	\$ 7,943	58.2%	\$ 2,133	\$ 5,810
321	ODF - Lakeview Unit HQ	5380 Main Office Lakeview HQ	1979	1,456	\$ 324,631	-	\$ 4,333	\$ 206,250	-	\$ 210,583	64.9%	\$ 2,615	\$ 207,968
322	ODF - Lakeview Unit HQ	5381 Pump House Lakeview HQ	1976	80	\$ 23,711	-	-	\$ 10,343	-	\$ 10,343	43.6%	-	\$ 10,343
323	ODF - Lakeview Unit HQ	5382 Warehouse & Garage	1976	2,744	\$ 288,399	-	-	\$ 164,483	-	\$ 164,483	57.0%	\$ 2,149	\$ 162,333
324	ODF - Coos Forest Prot. Association HQ	5383 Aux Generator House	1960	362	\$ 37,742	-	\$ 34,737	\$ 14,758	-	\$ 49,495	131.1%	-	\$ 49,495
325	ODF - Coos Forest Prot. Association HQ	5385 Coos Bay HQ Lookout	1996	196	\$ 44,228	-	\$ 2,640	\$ 6,418	-	\$ 9,057	20.5%	-	\$ 9,057
326	ODF - Coos Forest Prot. Association HQ	5386 Equipment Storage #4	1982	2,400	\$ 541,593	-	\$ 94,300	\$ 22,697	-	\$ 116,997	21.6%	\$ 9,598	\$ 107,399
327	ODF - Coos Forest Prot. Association HQ	5387 Gas and Oil House Coos Forest	1937	224	\$ 16,451	-	\$ 20,766	\$ 28,330	-	\$ 49,096	298.4%	-	\$ 49,096
328	ODF - Coos Forest Prot. Association HQ	5388 Wash Rack House	1951	364	\$ 84,407	-	\$ 5,008	\$ 47,552	-	\$ 52,559	62.3%	-	\$ 52,559
329	ODF - Coos Forest Prot. Association HQ	5389 Residence #1 Coos Forest HQ	1937	2,456	\$ 492,976	1,037	\$ 45,047	\$ 187,903	-	\$ 233,897	48.5%	\$ 3,677	\$ 230,210
330	ODF - Bridge Unit	5608 Main Office (#44)	1963	1,200	\$ 520,762	-	\$ 35,947	\$ 76,149	-	\$ 112,096	21.5%	-	\$ 112,096
331	ODF - Coos Forest Prot. Association HQ	5391 Mechanic Shop	1970	2,400	\$ 536,386	-	\$ 209,555	\$ 25,916	-	\$ 235,472	43.9%	\$ 9,055	\$ 226,417
332	ODF - Gerow Butte	5544 Lookout Gerow Butte	1968	0	\$ -	-	-	-	-	\$ -	-	-	\$ -
333	ODF - Coos Forest Prot. Association HQ	5393 Residence #2 Coos Forest HQ	1964	1,828	\$ 393,041	-	\$ 74,951	\$ 183,059	-	\$ 257,110	65.4%	-	\$ 257,110
334	ODF - Coos Forest Prot. Association HQ	5395 Site Systems - Coos Forest Prot. Association HQ	0	0	\$ 1	-	\$ 518,721	\$ 68,235	-	\$ 586,976	-	-	\$ 586,976
335	ODF - Coos Forest Prot. Association HQ	5396 Carpentry Shop and Vehicle Storage	1965	1,296	\$ 292,460	-	\$ 45,481	\$ 144,025	-	\$ 189,504	64.8%	\$ 5,183	\$ 184,321
336	ODF - Eucher Mountain	5484 Radio Equipment Bldg	1979	96	\$ 18,172	-	-	-	-	\$ -	0.0%	-	\$ -
337	ODF - Fossil Unit HQ	5522 Warehouse Fossil HQ	1961	1,440	\$ 324,956	-	\$ 1,757	-	-	\$ 1,757	0.5%	-	\$ 1,757
338	ODF - Fossil Unit HQ	5523 Fire Cache Warehouse	1976	1,344	\$ 303,293	-	\$ 13,291	-	-	\$ 13,291	4.4%	-	\$ 13,291
339	ODF - Fossil Unit HQ	5524 Radio Remote Building	1961	64	\$ 14,442	-	\$ 10,508	-	-	\$ 10,508	72.8%	-	\$ 10,508
340	ODF - Fossil Unit HQ	5525 Site Systems - Fossil Unit HQ	0	0	\$ 21,015	-	-	\$ 4,820	-	\$ 4,820	22.9%	-	\$ 4,820
341	ODF - Fossil Unit HQ	5526 Gas & Oil House Fossil Unit HQ	1960	500	\$ 112,832	-	-	-	-	\$ -	0.0%	-	\$ -
342	ODF - Fossil Unit HQ	5527 Well & Pump House	1960	64	\$ 14,442	-	-	-	-	\$ -	0.0%	-	\$ -
343	ODF - Mollala Unit HQ	5317 Main Office Mollala HQ	1960	3,860	\$ 1,181,698	2,102	\$ 95,828	\$ 10,888	-	\$ 106,818	9.2%	\$ 7,418	\$ 101,399
344	ODF - Coos Forest Prot. Association HQ	5390 Fabrication Shop	1972	1,474	\$ 332,828	-	\$ 102,996	\$ 29,038	-	\$ 132,034	39.7%	\$ 12,280	\$ 119,754
345	ODF - South Fork Camp	3630 RV Dump Station	2002	80	\$ 9,503	-	-	-	-	\$ -	0.0%	-	\$ -
346	ODF - Northrup Creek Campground	3561 Vault Toilet #1 Northrup Creek Campground	2005	252	\$ 49,759	-	-	-	-	\$ -	0.0%	-	\$ -
347	ODF - Mt. Hood Guard Station	3566 Main Office & Living Quarters	1954	1,372	\$ 596,829	-	\$ 31,470	\$ 121,087	-	\$ 152,556	25.6%	\$ 5,099	\$ 147,458
348	ODF - Mt. Hood Guard Station	3567 Equipment Storage & 3 Bay Garage	1975	1,404	\$ 103,896	-	\$ 92,288	\$ 75,809	-	\$ 168,097	161.8%	\$ 12,320	\$ 155,777
349	ODF - South Fork Camp	3621 Generator Building South Fork Camp	1991	1,240	\$ 366,782	73,627	\$ 124,694	-	-	\$ 198,321			



R	Campus	Building ID	Building Name	Construction Year	Gross Square Footage	Current (Calculated) Footprint	Current Investment Value*	Priority 1 - Currently Critical (Life Safety, DM, Code Compliance)	Priority 2 - Potentially Critical (Near Term Capital Expenditure, Functionality)	Priority 3 - Not Yet Critical (Mid-term)	Priority 4 - Seismic + Natural Hazard Potential (if applicable)	Total (G+HH+J)	Current FCR (2027) less Seismic Net-Haz (G+HH) / F	2023-24 LAB Approved (2023-24 Net Approval)	Remaining Current Need = Columns K-M
361	ODF - State Fairgrounds	3856	Santiam - Shellburg Falls Campground - Pavilion	2009	800	\$ 92,583	\$ -	-	-	-	-	-	0.0%	\$ -	\$ -
362	ODF - State Fairgrounds	3857	Forestry Exhibit Building	1975	553	\$ 74,500	\$ -	-	-	-	-	-	0.0%	\$ -	\$ -
363	ODF - Camp 6 Guard Station	3709	Guard Station Camp 6	1978	888	\$ 156,458	\$ -	-	-	-	-	-	0.0%	\$ -	\$ -
364	ODF - Long Creek Guard Station	3747	Mobile Home	2007	800	\$ 173,587	\$ -	-	14,948	51,195	\$ -	66,143	38.1%	\$ 3,854	\$ 62,288
365	ODF - Tallowbox	3786	Lookout Tower Tallowbox	1963	50	\$ 103,659	\$ -	-	-	-	-	-	0.0%	\$ -	\$ -
366	ODF - Tallowbox	3787	Camera System	2011	0	\$ 97,097	\$ -	-	-	-	-	-	0.0%	\$ -	\$ -
367	ODF - Peavy Arboretum	3857	Gas & Oil Shed (#3) 151B10-02	1941	0	\$ -	\$ -	-	-	-	-	-	0.0%	\$ -	\$ -
368	ODF - Coos District HQ	4694	Storage, Garage and Wash Area (#2)	1974	1,474	\$ 332,628	\$ -	-	12,970	\$ -	-	12,970	3.9%	\$ -	\$ 12,970
369	ODF - South Fork Camp	3628	Hatching Building	1989	420	\$ 124,233	\$ 24,208	-	62,407	\$ -	-	86,615	69.7%	\$ -	\$ 86,615
370	ODF - Southwest Oregon District HQ	3501	Site Systems - Southwest Oregon District HQ	0	0	\$ 380,837	\$ -	-	12,814	2,251	\$ -	15,065	4.0%	\$ 5,419	\$ 9,646
371	ODF - The Dalles Unit HQ	3340	Site Systems - The Dalles Unit HQ	0	0	\$ 210	\$ -	-	156,065	2,410	\$ -	158,476	\$ -	\$ 158,476	
372	ODF - The Dalles Unit HQ	3341	The Old Garage (Storage)	1949	480	\$ -	\$ 7,610	-	224,874	10,467	\$ -	242,950	\$ -	\$ 242,950	
373	ODF - The Dalles Unit HQ	3343	Gas and Oil House Dalles Unit HQ	1951	224	\$ 47,075	\$ -	-	5,271	\$ -	-	5,271	11.2%	\$ -	\$ 5,271
374	ODF - The Dalles Unit HQ	3344	Carpenter Shop, Storage and Warehouse	1972	2,160	\$ 453,933	\$ -	-	66,136	10,773	\$ -	76,909	16.9%	\$ 9,473	\$ 67,436
375	ODF - The Dalles Unit HQ	3345	Dalles Unit HQ Auto Shop	1960	1,800	\$ 390,572	\$ 3,514	-	100,855	32,968	\$ -	137,337	35.2%	\$ 16,715	\$ 120,622
376	ODF - The Dalles Unit HQ	3346	Warehouse and Storage	1960	968	\$ 210,040	\$ -	-	131,895	5,716	\$ -	137,611	65.5%	\$ -	\$ 137,611
377	ODF - Soda Mtn	3365	Lookout Soda Mtn	1961	196	\$ 125,037	\$ -	-	-	-	-	-	0.0%	\$ -	\$ -
378	ODF - Southwest Oregon District HQ	3494	Paint Shed Building (#9)	1934	49	\$ 10,832	\$ -	-	615	\$ -	-	615	5.8%	\$ 260	\$ 355
379	ODF - Williams Creek Guard Station	1066	Residence, office, crewhouse	1956	4,228	\$ 275,801	\$ -	-	74,151	53,857	\$ -	128,008	46.4%	\$ 54,133	\$ 73,875
380	ODF - Southwest Oregon District HQ	3497	Equipment Storage Building (#6)	1949	2,823	\$ 624,798	\$ -	-	27,924	1,845	\$ -	29,769	4.8%	\$ 12,589	\$ 17,180
381	ODF - Northrup Creek Campground	3560	Vault Toilet #3 Northrup Creek Campground	2005	252	\$ 580,805	\$ -	-	-	-	-	-	0.0%	\$ -	\$ -
382	ODF - Southwest Oregon District HQ	3498	Truck and Equipment Shed and Lean-to (#11)	1936	2,660	\$ 606,037	\$ -	-	147,359	\$ -	-	147,359	24.3%	\$ 62,316	\$ 85,043
383	ODF - Northrup Creek Campground	3559	Vault Toilet #2 Northrup Creek Campground	2005	252	\$ -	\$ -	-	-	-	-	-	0.0%	\$ -	\$ -
384	ODF - Southwest Oregon District HQ	3503	Carpenter Shop Building (#3)	1960	1,250	\$ 276,656	\$ -	-	93,396	\$ -	-	93,396	33.8%	\$ 39,496	\$ 53,900
385	ODF - Southwest Oregon District HQ	3504	Residence - Garage (#4a)	1941	264	\$ 59,002	\$ -	-	2,249	3,876	\$ -	2,249	3.8%	\$ 951	\$ 1,298
386	ODF - Southwest Oregon District HQ	3505	Pump House and Deep Well Building (#12)	1934	36	\$ 7,812	\$ -	-	2,635	\$ -	-	2,635	33.7%	\$ 1,114	\$ 1,521
387	ODF - Forest Grove District HQ	3510	Crew Quarters (#6)	1937	2,544	\$ 278,509	\$ -	-	299,109	55,564	\$ -	354,673	127.3%	\$ -	\$ 354,673
388	ODF - Forest Grove District HQ	3511	House (#4) Seasonal Employees	1960	1,611	\$ 288,296	\$ -	-	170,986	27,662	\$ -	198,648	68.9%	\$ 869	\$ 197,779
389	ODF - Forest Grove District HQ	3512	Auto Shop (#4)	1953	2,226	\$ 446,264	\$ -	-	166,583	22,077	\$ -	188,659	42.3%	\$ 3,572	\$ 185,087
390	ODF - Forest Grove District HQ	3514	Tree Cooler and Storage Warehouse (#9)	1978	3,040	\$ 720,597	\$ -	-	200,780	81,690	\$ -	282,469	39.2%	\$ 26,917	\$ 255,552
391	ODF - Forest Grove District HQ	3515	Arboretum Shelter	1994	560	\$ 50,439	\$ -	-	-	31,975	\$ -	31,975	63.4%	\$ -	\$ 31,975
392	ODF - Forest Grove District HQ	3517	Chemical Storage Container	2000	160	\$ 27,577	\$ -	-	-	-	-	-	0.0%	\$ -	\$ -
393	ODF - Forest Grove District HQ	3518	NVDA Office (#2)	1945	1,704	\$ 402,357	\$ -	-	218,987	37,444	\$ -	256,431	63.7%	\$ 19,125	\$ 237,307
394	ODF - Peavy Arboretum	3860	Packing & Storage Shed (#2) 151B10-01	1937	0	\$ -	\$ -	-	-	-	-	-	0.0%	\$ -	\$ -
395	ODF - Grants Pass Unit HQ	6131	Gas and Oil House Grants Pass	1977	700	\$ 194,418	\$ -	-	43,405	3,075	\$ -	46,480	23.9%	\$ 19,656	\$ 26,824
396	ODF - Saddle Mountain	4509	Radio Relay Building Saddle Mtn	1968	1,512	\$ 16,120	\$ -	-	-	-	-	-	0.0%	\$ -	\$ -
397	ODF - Central Oregon District HQ	4281	Main Office Central OR HQ	1949	4,832	\$ 1,240,522	\$ -	-	10,508	15,500	\$ -	26,008	2.1%	\$ 147	\$ 25,861
398	ODF - Central Oregon District HQ	4282	Warehouse, Radio Shop and Storage Areas	1951	4,560	\$ 703,408	\$ -	-	10,508	7,425	\$ -	17,933	2.5%	\$ -	\$ 17,933
399	ODF - Central Oregon District HQ	4283	Site Systems - Central Oregon District HQ	0	0	\$ 210,154	\$ -	-	-	-	-	-	0.0%	\$ -	\$ -
400	ODF - Central Oregon District HQ	4284	Offices and Carport	1953	3,010	\$ 627,638	\$ -	-	14,123	220,941	\$ -	235,064	37.5%	\$ 13,719	\$ 221,345
401	ODF - Central Oregon District HQ	4285	Central District HQ Auto Shop	1984	3,125	\$ 399,397	\$ -	-	-	-	-	-	0.0%	\$ -	\$ -
402	ODF - Wallawa Unit HQ	4470	Residence Wallawa HQ	1936	1,572	\$ 432,550	\$ -	-	136,004	36,559	\$ -	172,563	39.9%	\$ 7,008	\$ 165,555
403	ODF - Wallawa Unit HQ	4471	Gas and Oil House Wallawa HQ	1956	166	\$ 33,773	\$ -	-	4,644	47,876	\$ -	52,521	155.5%	\$ 3,059	\$ 49,462
404	ODF - Wallawa Unit HQ	4472	Main Office Wallawa HQ	2003	2,700	\$ 776,631	\$ -	-	65,830	213,262	\$ -	278,892	35.9%	\$ -	\$ 278,892
405	ODF - Wallawa Unit HQ	4473	Storage and Hose House	1941	432	\$ 34,681	\$ -	-	45,293	\$ -	-	45,293	130.6%	\$ -	\$ 45,293
406	ODF - Wallawa Unit HQ	4474	Tree Cooler	2000	288	\$ 53,511	\$ -	-	3,733	7,323	\$ -	11,056	20.7%	\$ -	\$ 11,056
407	ODF - Peavy Arboretum	3858	Residence #B (#7) 151B10-03	1941	0	\$ -	\$ -	-	-	-	-	-	0.0%	\$ -	\$ -
408	ODF - Wallawa Unit HQ	4477	Warehouse #2 - Carpenter Shop	2000	1,696	\$ 315,146	\$ -	-	38,837	2,621	\$ -	41,458	13.2%	\$ -	\$ 41,458
409	ODF - Beaver Eddy Campground	4188	Kiosk Beaver Eddy	2011	98	\$ 74,698	\$ -	-	-	-	-	-	0.0%	\$ -	\$ -
410	ODF - Bandon 4 Mile Guard Station	4521	Vehicle Storage #3 (#27)	1990	1,800	\$ 402,289	\$ -	-	46,596	25,780	\$ -	72,376	18.0%	\$ -	\$ 72,376
411	ODF - Bandon 4 Mile Guard Station	4522	Shop #1 (#22)	1955	1,450	\$ 324,087	\$ -	-	136,774	38,768	\$ -	175,542	53.6%	\$ 7,157	\$ 168,384
412	ODF - Sisters Sub-Unit	4614	Site Systems - Sisters Sub-Unit	0	0	\$ 134,105	\$ -	-	-	9,349	\$ -	9,349	7.0%	\$ 3,953	\$ 5,395
413	ODF - Sisters Sub-Unit	4616	Gas and Oil Storage Sister Sub-Unit	2011	160	\$ 178,906	\$ -	-	-	-	-	-	0.0%	\$ -	\$ -
414	ODF - Round Top Mtn	4621	Lookout Round Top Mtn	1949	196	\$ 61,487	\$ -	-	-	-	-	-	0.0%	\$ -	\$ -
415	ODF - White Point	4626	Lookout Tower White Point	1950	392	\$ 66,431	\$ -	-	-	-	-	-	0.0%	\$ -	\$ -
416	ODF - White Point	4627	Storage Shed White Point	1995	196	\$ 7,471	\$ -	-	-	-	-	-	0.0%	\$ -	\$ -
417	ODF - Coos District HQ	4660	Site Systems - Coos District HQ	2017	0	\$ -	\$ -	-	31,552	79,994	\$ -	111,546	\$ -	\$ 612	\$ 110,934
418	ODF - Coos District HQ	4661	Equipment Storage and Warehouse (#4)	1974	2,400	\$ 541,593	\$ 7,379	-	160,576	\$ -	-	167,953	31.0%	\$ 3,120	\$ 164,833
419	ODF - Gold Beach Unit HQ	3290	Lower Equipment Storage (#20)	1965	868	\$ 189,711	\$ -	-	82,143	\$ -	-	82,143	43.3%	\$ -	\$ 82,143
420	ODF - Wallawa Unit HQ	4475	Warehouse #1	1937	1,840	\$ 264,752	\$ -	-	56,874	14,161	\$ -	71,036	26.8%	\$ 4,922	\$ 66,114
421	ODF - Western Lane District HQ	3884	Gas and Oil House (#4)	1967	168	\$ 37,912	\$ -	-	281	23,296	\$ -	23,577	62.2%	\$ 9,272	\$ 14,305
422	ODF - Peavy Arboretum	3861	Garage #H (Beside #5) (#5A) 151C20-02	1939	0	\$ -	\$ -	-	-	-	-	-	0.0%	\$ -	\$ -
423	ODF - Peavy Arboretum	3862	Residence #1 (#5) 151C10-01	1948	0	\$ -	\$ -	-	-	-	-	-	0.0%	\$ -	\$ -
424	ODF - Peavy Arboretum	3863	Cold Storage Plant #F (#8) 151E20-02	1948	0	\$ -	\$ -	-	-	-	-	-	0.0%	\$ -	\$ -
425	ODF - Peavy Arboretum	3864	Residence #1 (#J) 151F40-04	1939	0	\$ -	\$ -	-	-	-	-	-	0.0%	\$ -	\$ -
426	ODF - Peavy Arboretum	3865	Maintenance & Storage Shed #H (#4) 151D10-01	1948	0	\$ -	\$ -	-	-	-	-	-	0.0%	\$ -	\$ -
427	ODF - Galles Creek View Point	3876	View Point Kiosk	1998	288	\$ 70,133	\$ -	-	-	-	-	-	0.0%	\$ -	\$ -
428	ODF - Western Lane District HQ	3877	Warehouse and Storage (#5)	1974	1,800	\$ 191,352	\$ -	-	49,619	130,366	\$ -	179,985	94.1%	\$ 52,297	\$ 127,688
429	ODF - Western Lane District HQ	3878	Truck and Equipment Storage Building (#2)	1963	1,260	\$ 284,337	\$ -	-	153,091	33,552	\$ -	186,642	65.6%	\$ 14,189	\$ 172,454
430	ODF - Western Lane District HQ	3879	Main Office Western Lane HQ	1969	16,055	\$ 872,019	\$ -	-	85,211	93,065	\$ -	178,276	20.4%	\$ 12,234	\$ 166,042
431	ODF - Western Lane District HQ	3881	Well and Generator Building (#3)	1971	216	\$ 48,744	\$ -	-	4,151	32,072	\$ -	36,223	74.3%	\$ 2,407	\$ 33,815
432	ODF - Central Oregon District HQ	4280	Gas and Oil House Central OR District HQ	1958	448	\$ 79,928	\$ -	-	2,818	\$ -	-	2,818	3.5%	\$ -	\$ 2,818
433	ODF - Western Lane District HQ	3883	Tree Cooler and Chemical Storage Building (#8)	1990	1,096	\$ 317,165	\$ 18,569	-	-	38,600	\$ -	57,170	18.0%	\$ 9,261	\$ 47,909
434	ODF - Hinkle Butte	4239	Lookout Hinkle Butte	1960	560	\$ 96,971	\$ -	-	-	-	-	-	0.0%	\$ -	\$ -
435															

	A	B	C	D	E	F	G	H	I	J	K	L	M	N
8	Campus	Building ID	Building Name	Construction Year	Gross Square Footage	Current (Calculated) Replacement Value*	Priority 1 - Currently Critical (Life Safety, DM, Code Compliance)*	Priority 2 - Potentially Critical (Near Term Capital Expenditure, Reliability, Functionality)*	Priority 3 - Not Yet Critical (Mid-term)*	Priority 4 - Seismic + Natural Hazard Repair (if applicable)	Total (G+H+I+J)	Current FCI* (2027) less Seismic Nat Haz CO2 (G+H+I) F	2021-23 LAB Approved (2023-25 Net Approved)	Remaining Current Need Estimate = Columns K-M
9	A	B	C	D	E	F	G	H	I	J	K	L	M	N
452	Current Replacement Value	3	Current Replacement Value Reported to Risk Management or <i>Calculated Replacement Value Reported from Facility Conditions Assessment (FCA)</i>											
453	Priority One: Currently Critical	4	From the Budget Instruction: Priority One projects are conditions that require immediate action in order to address code and accessibility violations that affect life safety. Building envelope issues (roof, sides, windows and doors) that pose immediate safety concerns should be included in this category.											
454	Priority Two: Potentially Critical	5	From the Budget Instruction: Priority Two projects are to be undertaken in the near future to maintain the integrity of the facility and accommodate current agency program requirements. Included are systems that are functioning improperly or at limited capacity, and if not addressed, will cause additional system deterioration and added repair costs. Also included are significant building envelope issues (roof, sides, windows and doors) that, if not addressed, will cause additional system deterioration and added repair costs.											
455	Priority Three: Necessary - Not yet Critical	6	From the Budget Instructions: Priority Three projects could be undertaken in the near to mid-term future to maintain the integrity of a building and to address building systems, building components and site work that have reached or exceeded their useful life based on industry standards, but are still functioning in some capacity. These projects may require attention currently to avoid deterioration, potential downtime and consequently higher costs if corrective action is deferred.											
456	Priority Four: Seismic and Natural Hazard Remediation	7	From the Budget Instructions: Priority Four projects improve seismic performance of buildings constructed prior to 1995 building code changes to protect occupants, minimize building damage and speed recovery after a major earthquake. Projects also include those that mitigate significant flood hazards.											
457	Facility Condition Index	8	A calculated measure of facility condition relative to its current replacement value (expressed as a percentage)											



1 Facility Plan - Maintenance Priority 1-4																					
2 2023-25 Biennium																					
3 Note: The sheet was not re-sorted for major and minor facilities, and so subtotals for over \$1M (row 55) and under \$1M (row 447) are not correct. Can use totals in row 5 (black font for grand totals on sheet) and row 6 (blue font for subtotal of displayed data after filtering)																					
4 Agency Name Oregon Department of Forestry																					
5 10 Year Maintenance Priority 1-4 for Filtered Assets Over \$1M CRV																					
6 FILTERED IF RED HERE																					
7 iPlan Data (Incl Soft Costs)																					
8 Campus	Building ID	Building Name	Construction Year	Gross Square Footage	Current (Calculated) Replacement Value	Priority 1 - Currently Critical (Life Safety, DM, Code Compliance)	Priority 2 - Potentially Critical (Term Capital Renewal, Energy, Functionality)	Priority 3 - Not Yet Critical (Mid-Term)	Priority 4 - Not Yet Critical (Remediation (if applicable))	Leave Blank	Total (G+H+I+J+K)	16-Year FCY (2024) Net Haz = Columns (G+H+I) / F	2021-23 LAB Approved	2023-25 Requested Budget	Remaining 10 (Estimate) = Columns K-L, M	Agency Input					
																2024-26 Requested Budget	2027-30 Requested Budget	2031-34 Requested Budget	2035-38 Requested Budget	2041-44 Requested Budget	2045-48 Requested Budget
9	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U
10	ODF - HQ State St. Campus	1896	Administration Building - Building C	2001	18,730	\$ 13,928,044		\$ -	\$ 207,032	\$ 1,551,514	\$ -	\$ -	\$ 1,758,546	13.0%	\$ 463,948	\$ -	\$ -	\$ -	\$ 1,294,597		
11	ODF - Astoria District HQ	1192	Main Office (#2)	1954	27,411	\$ 1,608,410	14,072	\$ -	\$ 789,974	\$ 1,895,871	\$ -	\$ -	\$ 2,498,717	155.4%	\$ -	\$ -	\$ -	\$ -	\$ 2,498,717		
12	ODF - Coos Forest Prot. Association HQ	5394	Warehouse Pump and Saw Shop	1937	6,160	\$ 1,376,723		\$ -	\$ 255,048	\$ 918,437	\$ -	\$ -	\$ 1,173,485	85.2%	\$ -	\$ -	\$ -	\$ 283,105	\$ 910,380		
13	ODF - Coos Forest Prot. Association HQ	5384	Crewhouse	1942	3,840	\$ 1,666,440		\$ -	\$ 218,221	\$ 416,401	\$ -	\$ -	\$ 634,622	38.1%	\$ -	\$ -	\$ 157,014	\$ 477,608			
14	ODF - John Day Unit HQ	1426	Admin Building, Main Office	2011	5,236	\$ 3,591,806	6,696	\$ -	\$ 37,478	\$ 433,617	\$ -	\$ -	\$ 477,792	13.3%	\$ 836	\$ 1,759	\$ -	\$ 475,197			
15	ODF - Northeast Oregon District HQ	5266	Main Office Northeast OR HQ	1956	6,480	\$ 1,878,286		\$ -	\$ 184,896	\$ 768,115	\$ -	\$ -	\$ 953,011	50.7%	\$ 1,765	\$ 25,029	\$ -	\$ 926,217			
16	ODF - Willows Unit HQ	4476	Site Systems - Willows Unit HQ	0	0	\$ 2,129,356		\$ -	\$ 19,879	\$ 47,014	\$ -	\$ -	\$ 66,893	3.1%	\$ -	\$ 21,909	\$ -	\$ 44,984			
17	ODF - Northeast Oregon District HQ	5263	Site Systems - Northeast Oregon District HQ	0	0	\$ 2,785,548		\$ -	\$ 131,997	\$ 16,098	\$ -	\$ -	\$ 148,095	5.3%	\$ -	\$ -	\$ -	\$ 148,095			
18	ODF - Klamath / Lake District HQ	2455	Site Systems - Klamath / Lake District HQ	0	0	\$ 5,253,859		\$ -	\$ 3,075	\$ 246,724	\$ -	\$ -	\$ 249,799	4.8%	\$ -	\$ 2,168	\$ -	\$ 247,631			
19	ODF - Klamath / Lake District HQ	2452	Main Office Klamath HQ	1972	6,346	\$ 2,753,966		\$ -	\$ 687,837	\$ 301,217	\$ -	\$ -	\$ 989,054	35.9%	\$ 43,943	\$ -	\$ -	\$ 945,111			
20	ODF - North Cascade District HQ	5035	Main Office North Cascade HQ	1967	0	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ 6,784	0.7%	\$ -	\$ -	\$ -	\$ 6,784			
21	ODF - Western Lane District HQ	3880	Equipment Storage and Shop Building (#6)	1937	3,195	\$ 1,473,829		\$ -	\$ -	\$ 70,681	\$ -	\$ -	\$ 70,681	4.8%	\$ -	\$ -	\$ -	\$ 70,681			
22	ODF - Tillamook Forest Center	1583	Tillamook Interpretive Forest Center	2006	13,500	\$ 35,912,220	184,796	\$ -	\$ 256,249	\$ 1,471,193	\$ -	\$ -	\$ 1,912,239	5.3%	\$ -	\$ -	\$ -	\$ 1,912,239			
23	ODF - HQ State St. Campus	1799	Forest History Center - Building A	1937	3,542	\$ 1,395,267		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%	\$ -	\$ -	\$ -	\$ -			
24	ODF - Forest Grove District HQ	3516	Main Office (#1) Forest Grove HQ	1949	18,936	\$ 3,755,878		\$ -	\$ 896,279	\$ 123,327	\$ -	\$ -	\$ 1,019,606	27.1%	\$ 13,007	\$ 13,870	\$ -	\$ 992,729			
25	ODF - Coos District HQ	4665	Main Office (#1) Coos HQ	1956	13,414	\$ 3,037,550	29,451	\$ -	\$ 902,149	\$ 1,160,883	\$ -	\$ -	\$ 2,092,483	68.9%	\$ -	\$ -	\$ 6,786	\$ 2,085,697			
26	ODF - Tillamook District HQ	2066	Pole Building - Parking and Storage (#15)	2005	3,191	\$ 1,544,046	20,287	\$ -	\$ 2,041	\$ 2,340	\$ -	\$ -	\$ 24,688	1.6%	\$ -	\$ 2,340	\$ -	\$ 22,328			
27	ODF - Bendon 4 Mile Guard Station	4520	Site Systems - Bendon 4 Mile Guard Station	1945	0	\$ 1,628,696		\$ -	\$ -	\$ 66,747	\$ -	\$ -	\$ 66,747	4.1%	\$ -	\$ 6,648	\$ -	\$ 60,100			
28	ODF - Tillamook District HQ	2064	Old Main Office (#2)	1958	6,284	\$ 3,381,041	64,837	\$ -	\$ 88,000	\$ 540,008	\$ -	\$ -	\$ 692,845	20.5%	\$ 4,502	\$ 74,949	\$ -	\$ 613,394			
29	ODF - Tillamook District HQ	2069	Main Office # 1	2003	13,081	\$ 15,713,172	98,489	\$ -	\$ 130,705	\$ 4,594,644	\$ -	\$ -	\$ 4,823,859	30.7%	\$ 335,197	\$ -	\$ -	\$ 4,488,662			
30	ODF - Sisters Sub-Unit	4615	Main Office and Administration	2011	5,581	\$ 2,710,628		\$ -	\$ -	\$ 620,373	\$ -	\$ -	\$ 620,373	22.9%	\$ 1,879	\$ 20,407	\$ -	\$ 598,086			
31	ODF - HQ State St. Campus	1802	Operations Building - Building D	2004	34,278	\$ 24,171,360	343,896	\$ -	\$ 663,424	\$ 2,667,290	\$ -	\$ -	\$ 3,674,610	15.2%	\$ 20,924	\$ 1,519,537	\$ -	\$ 2,134,149			
32	ODF - Southwest Oregon District HQ	3496	Residence (#4)	1941	3,000	\$ 1,421,682		\$ -	\$ 15,098	\$ 2,118	\$ -	\$ -	\$ 17,216	1.2%	\$ 7,280	\$ -	\$ -	\$ 9,936			
33	ODF - HQ State St. Campus	1805	Facilities - Building F	2001	4,233	\$ 2,235,560	5,682	\$ -	\$ 80,622	\$ 180,266	\$ -	\$ -	\$ 266,510	11.9%	\$ 65,354	\$ 13,736	\$ -	\$ 187,420			
34	ODF - Pendleton Unit HQ	4711	Site Systems - Pendleton Unit HQ	0	0	\$ 1,847,826		\$ -	\$ 460,051	\$ 128,683	\$ -	\$ -	\$ 642,734	34.8%	\$ 10,200	\$ 6,061	\$ -	\$ 626,473			
35	ODF - HQ Lee St. Campus	3987	Equipment Pool - Building G	2001	18,000	\$ 5,529,514		\$ -	\$ 38,031	\$ 1,111,230	\$ -	\$ -	\$ 1,149,262	20.8%	\$ 40,970	\$ 690,116	\$ -	\$ 448,175			
36	ODF - HQ Lee St. Campus	1938	1810 State Foresters Office Building - Building B	1938	11,230	\$ 9,267,290		\$ -	\$ 398,276	\$ 1,351,023	\$ -	\$ -	\$ 1,749,151	19.1%	\$ 71,261	\$ 377,748	\$ -	\$ 1,301,045			
37	ODF - HQ Lee St. Campus	3995	Fire Cache Building H	2001	15,000	\$ 4,127,563		\$ -	\$ 169,754	\$ 690,360	\$ -	\$ -	\$ 860,114	20.8%	\$ 28,652	\$ 548,329	\$ -	\$ 283,133			
38	ODF - HQ State St. Campus	1807	Services Building - Building E	2006	21,514	\$ 7,569,749		\$ -	\$ 437,958	\$ 834,117	\$ -	\$ -	\$ 1,272,075	16.8%	\$ 5,167	\$ 54,166	\$ -	\$ 1,212,742			
39	ODF - John Day Unit HQ	1427	Fire Cache, Auto Shop, Warehouse	2011	6,274	\$ 1,919,455	8,453	\$ -	\$ 43,872	\$ 1,528,338	\$ -	\$ -	\$ 1,580,664	82.3%	\$ 1,718	\$ 1,759	\$ -	\$ 1,577,186			
40	ODF - Tillamook District HQ	2070	Warehouse # 2	2003	2,600	\$ 1,608,858	33,509	\$ -	\$ 43,793	\$ 444,803	\$ -	\$ -	\$ 522,105	32.5%	\$ 22,626	\$ -	\$ -	\$ 499,479			
41	ODF - Southwest Oregon District HQ	3502	Warehouse and Radio Shop Building (#8)	1954	5,250	\$ 1,947,978		\$ -	\$ 87,263	\$ -	\$ -	\$ -	\$ 87,263	4.5%	\$ 36,902	\$ -	\$ -	\$ 50,360			
42	ODF - Douglas Forest Prot. Assoc. HQ	3169	Site Systems - Douglas Forest Prot. Assoc. HQ	0	0	\$ 12,413,260	32,942	\$ -	\$ 25,567	\$ 58,399	\$ -	\$ -	\$ 116,908	0.9%	\$ 3,604	\$ -	\$ -	\$ 113,304			
43	ODF - Forest Grove District HQ	3522	Site Systems - Forest Grove District HQ	0	0	\$ 3,437,925		\$ -	\$ 844,930	\$ 75,340	\$ -	\$ -	\$ 920,270	26.8%	\$ -	\$ 10,508	\$ -	\$ 909,763			
44	ODF - Southwest Oregon District HQ	3403	Equipment Storage Building (#14)	1971	6,200	\$ 1,372,269		\$ -	\$ 40,021	\$ -	\$ -	\$ -	\$ 40,021	2.9%	\$ 16,924	\$ -	\$ -	\$ 23,097			
45	ODF - West Oregon District HQ	1030	Main Office and Conference Addition (#1)	1961	8,100	\$ 3,515,147		\$ -	\$ 161,015	\$ 911,940	\$ -	\$ -	\$ 1,072,956	30.5%	\$ 14,285	\$ 45,523	\$ -	\$ 1,013,147			
46	ODF - Southwest Oregon District HQ	3506	Auto Shop (#15)	1972	4,125	\$ 1,530,554	3,514	\$ -	\$ 232,422	\$ 12,105	\$ -	\$ -	\$ 248,041	16.2%	\$ 104,893	\$ -	\$ -	\$ 143,148			
47	ODF - Florence Unit HQ	5976	Office, Warehouse & Equipment Storage	2002	3,050	\$ 1,323,605		\$ -	\$ 11,200	\$ 234,483	\$ -	\$ -	\$ 245,884	18.6%	\$ 7,836	\$ 1,489	\$ -	\$ 236,538			
48	ODF - Forest Grove District HQ	3507	Fire Warehouse (#7)	1937	4,000	\$ 1,301,906		\$ -	\$ 480,932	\$ 36,502	\$ -	\$ -	\$ 517,434	39.7%	\$ 2,229	\$ 35,667	\$ -	\$ 479,538			
49	ODF - The Dalles Unit HQ	3342	Main Office Dalles Unit HQ	1981	4,236	\$ 1,780,428		\$ -	\$ 127,383	\$ 89,022	\$ -	\$ -	\$ 216,405	12.2%	\$ 27,585	\$ 1,576	\$ -	\$ 187,243			
50	ODF - Southwest Oregon District HQ	3499	Main Office Building (#2)	1965	4,800	\$ 2,083,050		\$ -	\$ 187,951	\$ 9,159	\$ -	\$ -	\$ 197,110	9.5%	\$ 83,355	\$ -	\$ -	\$ 113,755			
51	ODF - Southwest Oregon District HQ	3500	Crewhouse Building (#7)	1934	4,340	\$ 1,544,408		\$ -	\$ 19,511	\$ 51,998	\$ -	\$ -	\$ 71,509	4.6%	\$ 30,240	\$ -	\$ -	\$ 41,269			
52	ODF - Grants Pass Unit HQ	6129	Main Office Grants Pass HQ	1979	8,920	\$ 3,267,604		\$ -	\$ 483,908	\$ 1,351,023	\$ -	\$ -	\$ 531,978	13.9%	\$ 224,966	\$ -	\$ -	\$ 306,912			
53	ODF - Fossil Unit HQ	5528	Main Office Fossil Unit HQ	1960	3,084	\$ 1,338,359		\$ -	\$ 93,753	\$ 221,018	\$ -	\$ -	\$ 314,771	23.5%	\$ -	\$ 40,709	\$ -	\$ 274,062			
54	ODF - Grants Pass Unit HQ	6130	Site Systems - Grants Pass Unit HQ	0	0	\$ 5,428,270		\$ -	\$ 7,298	\$ 1,054	\$ -	\$ -	\$ 8,352	0.2%	\$ 3,532	\$ -	\$ -	\$ 4,820			
55			<b>Subtotal Over \$1M CRV</b>		<b>317,121</b>	<b>\$ 209,708,325</b>	<b>\$ 846,626</b>		<b>\$ 9,965,644</b>	<b>\$ 25,784,185</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 36,596,455</b>	<b>17.5%</b>	<b>\$ 1,702,336</b>	<b>\$ 3,912,906</b>	<b>\$ -</b>	<b>\$ 30,981,213</b>			
56			<b>TOTAL FACILITIES</b>		<b>818,172</b>	<b>\$ 315,960,285</b>	<b>\$ 1,643,491</b>		<b>\$ 30,570,365</b>	<b>\$ 57,905,382</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 90,119,238</b>	<b>28.5%</b>	<b>\$ 4,820,771</b>	<b>\$ 7,691,037</b>	<b>\$ -</b>	<b>\$ 77,607,430</b>			
57																					
58	<b>Maintenance Priority 1-4 for Owned Assets Under \$1M CRV (Optional) - This is not required for the budget submission or CPAB Report. Agencies may choose to complete.</b>														27.4% projected with current partial funding from \$4.8M						
59															25.6% projected with \$5M + 112.09% additional funding to \$						
60 iPlan Data (Incl Soft Costs)																					
61 Campus	Building ID	Building Name	Construction Year	Gross Square Footage	Current (Calculated) Replacement Value	Priority 1 - Currently Critical (Life Safety, DM, Code Compliance)	Priority 2 - Potentially Critical (Term Capital Renewal, Energy, Functionality)	Priority 3 - Not Yet Critical (Mid-Term)	Priority 4 - Not Yet Critical (Remediation (if applicable))	Leave Blank	Total (G+H+I+J+K)	16-Year FCY (2024) Net Haz = Columns (G+H+I) / F	2021-23 LAB Approved	2023-25 Requested Budget	Remaining 10 (Estimate) = Columns K-L, M	Agency Input					
																2024-26 Requested Budget	2027-30 Requested Budget	2031-34 Requested Budget	2035-38 Requested Budget	2041-44 Requested Budget	2045-48 Requested Budget
62	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U
62	ODF - Manzanita Mountain	3384	Lookout Manzanita Mtn	1961	50	\$ 23,699		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%	\$ -	\$ -	\$ -	\$ -	\$ -		
63	ODF - Forest Grove District HQ	3521	Heavy Equipment Repair Shop and Tire Storage (#1)	1981	7,680	\$ 765,723		\$ -	\$ 326,544	\$ 51,451	\$ -	\$ -	\$ 377,995	49.4%	\$ 21,085	\$ -	\$ -	\$ -	\$ 356,911		
64	ODF - Forest Grove District HQ	3520	Equipment Storage (#12)	1972	2,496	\$ 487,656		\$ -	\$ 184,820	\$ 8,123	\$ -	\$ -	\$ 192,943	39.6%	\$ 627	\$ -	\$ -	\$ 192,316			
65	ODF - Rock Creek	2288	Vault Toilet #2 Rock Creek Campground	2004	84	\$ 267,286		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%	\$ -	\$ -	\$ -	\$ -			
66	ODF - Rancharera Mountain	2556	Lookout Rancharera Mountain	1																	

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	
	Campus	Building ID	Building Name	Construction Year	Gross Square Footage	Current (Calculated) Replacement Value	Priority 1 - Currently Critical (Life Safety, DM, Compliance)	Priority 2 - Potentially Critical (Term Capital, Renewal, Energy, Functionality)	Priority 3 - Not Critical (Mid-Term)	Priority 4 - Natural Hazard Remediation (if applicable)	Cost (G+HH+J)	10-Year FCF (2023-38 Net H-z)	Seismic Net H-z Columns	2025-27 Lab Approved (2022-25 Not Approved)	2025-27 Requested Budget	Remaining 10 Columns K-M
80	ODF - Gold Beach Unit HQ	3283	Crew Warehouse (#18)	1940	2,340	\$ 1,015,467		\$ 66,099	\$ 13,809		\$ 81,680					\$ 81,680
81	ODF - Gold Beach Unit HQ	3283	Generator Building Gold Beach	1964	80	\$ 17,535		\$ 16,163			\$ 29,973		\$ 5,840			\$ 24,133
91	ODF - Columbia City Unit HQ	2145	Garage - 6 Bay (#4)	1979	1,248	\$ 277,998		\$ 3,795			\$ 3,795		\$ 1.4%			\$ 3,795
92	ODF - Columbia City Unit HQ	2146	Warehouse and Storage (#3)	1958	1,716	\$ 284,654		\$ 40,123	\$ 4,940		\$ 45,064		\$ 15.8%			\$ 45,064
93	ODF - Columbia City Unit HQ	2147	Gas and Oil House (#2)	1957	1,890	\$ 28,545		\$ 6,022	\$ 713		\$ 6,736		\$ 23.6%		\$ 713	\$ 6,022
94	ODF - Snow Board Mountain	2238	Lookout & Storage	1950	340	\$ 143,051					\$ -		\$ 0.0%			\$ -
95	ODF - Snow Board Mountain	2239	Radio Relay Building Snow Board Mtn	1976	144	\$ 1,630					\$ -		\$ 0.0%			\$ -
96	ODF - Rock Creek	2287	Vault Toilet #1 Rock Creek	2004	168	\$ 37,661					\$ -		\$ 0.0%			\$ -
97	ODF - Columbia City Unit HQ	2142	Main Office (#7) Columbia City HQ	1956	9,480	\$ 783,919	\$ 2,487	\$ 34,401	\$ 469,513		\$ 506,401		\$ 64.6%			\$ 506,401
98	ODF - Gales Creek Campground	2909	Vault Toilet #2 Gales Creek Campground	1994	84	\$ 31,955					\$ -		\$ 0.0%			\$ -
99	ODF - Holman Guard Station	3231	Offices, Fire House, & Equipment Storage	1986	3,355	\$ 538,708	\$ 3,628	\$ 257,272	\$ 55,384		\$ 316,284		\$ 58.7%	\$ 3,355		\$ 313,149
100	ODF - Ashland Guard Station	2656	Guard Station & Garage	1962	1,933	\$ 425,521		\$ 31,952	\$ 126,146		\$ 158,098		\$ 37.2%	\$ 65,334		\$ 92,764
101	ODF - Baker City Sub-Unit	2660	Warehouse, Garage & Shop	1990	2,520	\$ 563,205		\$ 38,130	\$ 355,727		\$ 393,857		\$ 69.9%		\$ 126,079	\$ 267,778
102	ODF - Baker City Sub-Unit	2661	Site Systems - Baker City Sub-Unit	0	0	\$ 10,508		\$ 88,547	\$ 185,250		\$ 273,797		\$ 2605.7%			\$ 273,797
103	ODF - Baker City Sub-Unit	2662	Gas & Oil House Baker City	2000	960	\$ 93,498		\$ 5,233			\$ 5,233		\$ 5.6%			\$ 5,233
104	ODF - Baker City Sub-Unit	2663	Main Office Baker City	1959	1,500	\$ 650,953		\$ 32,971	\$ 145,480		\$ 178,451		\$ 27.4%			\$ 178,451
105	ODF - Bridge Unit Annex	2744	Gas and Oil House #2 (#65)	1986	80	\$ 13,034		\$ 3,039	\$ 2,703		\$ 5,742		\$ 44.1%		\$ 990	\$ 4,752
106	ODF - Bridge Unit Annex	2745	Site Systems - Bridge Unit Annex	0	0	\$ -		\$ 74,216	\$ 1		\$ 74,217		\$ 4957.20%			\$ 74,217
107	ODF - Bridge Unit Annex	2746	Shop and Storage #1 (#53)	1972	2,240	\$ 505,486		\$ 64,674	\$ 127,273		\$ 191,948		\$ 38.0%	\$ 4,006		\$ 187,942
108	ODF - Jones Creek Campground	2569	Vault Toilet #1 Jones Creek Campground	1994	870	\$ 31,955					\$ -		\$ 0.0%			\$ -
109	ODF - Gales Creek Campground	2908	Vault Toilet #4 Gales Creek Campground	1994	84	\$ 31,955					\$ -		\$ 0.0%			\$ -
110	ODF - Jones Creek Campground	2568	Vault Toilet #2 Jones Creek Campground	1994	84	\$ 31,955					\$ -		\$ 0.0%			\$ -
111	ODF - Gales Creek Campground	2910	Vault Toilet #1 Gales Creek Campground	1994	336	\$ 31,955					\$ -		\$ 0.0%			\$ -
112	ODF - Douglas Forest Prot. Assoc. HQ	3168	DFPA - Office Building	1995	5,580	\$ 1,222,879	\$ 9,707	\$ 17,637	\$ 165,301		\$ 192,645		\$ 15.8%	\$ 9,044	\$ 110,816	\$ 72,785
113	ODF - Gales Creek Campground	2911	Vault Toilet #3 Gales Creek Campground	1994	84	\$ 31,955					\$ -		\$ 0.0%			\$ -
114	ODF - Douglas Forest Prot. Assoc. HQ	3167	Equipment Storage - Pole Building (#10)	1984	4,752	\$ 206,253		\$ 229,959			\$ 229,959		\$ 111.5%			\$ 229,959
115	ODF - Smith Homestead Wayside	3007	Kiosk Shingle	2000	15	\$ 14,580		\$ 2,199			\$ 2,199		\$ 15.1%	\$ 930		\$ 1,269
116	ODF - Smith Homestead Wayside	3008	Smith Homestead Rest Rooms	2002	120	\$ 22,419			\$ 3,762		\$ 3,762		\$ 16.8%		\$ 2,372	\$ 1,390
117	ODF - Smith Homestead Wayside	3009	Tillamook Interpretive Forest Center - Smith Home	2003	2,304	\$ 624,915		\$ 17,029	\$ 83,675		\$ 100,703		\$ 16.1%	\$ 42,586		\$ 58,117
118	ODF - Shingle Mill OHV Staging Area	3062	Kiosk Shingle Mill	2011	100	\$ 47,594					\$ -		\$ 0.0%			\$ -
119	ODF - Shingle Mill OHV Staging Area	3063	Vault Toilet Shingle Mill OHV	2011	160	\$ 37,301					\$ -		\$ 0.0%			\$ -
120	ODF - Bridge Unit Annex	2747	Tender Storage (#54)	1972	1,200	\$ 270,796		\$ 62,761	\$ 54,815		\$ 117,576		\$ 43.4%	\$ 1,337	\$ 54,886	\$ 61,352
121	ODF - Reehers Camp Campground	2693	Vault Toilet #1 Reehers Camp Campground	2004	420	\$ 44,824					\$ -		\$ 0.0%			\$ -
122	ODF - Panther Creek Guard Station	2431	Office / Residence Panther Creek Guard Stn	2011	150	\$ 190,685					\$ -		\$ 0.0%			\$ -
123	ODF - Douglas Forest Prot. Assoc. HQ	3166	SO2 Main Office (#5)	1936	3,057	\$ 992,346		\$ 93,980	\$ 679,236		\$ 773,217		\$ 77.9%		\$ 17,855	\$ 755,368
124	ODF - Klamath / Lake District HQ	2453	Equipment Storage, Radio and Auto Shop	1946	4,830	\$ 878,786		\$ 431,755	\$ 484,256		\$ 916,012		\$ 104.2%	\$ 128,586	\$ 12,007	\$ 775,419
125	ODF - Klamath / Lake District HQ	2454	Gas and Oil House Klamath HQ	1965	216	\$ 39,709		\$ 37,778	\$ 2,653		\$ 40,431		\$ 101.8%			\$ 40,431
126	ODF - Douglas Forest Prot. Assoc. HQ	3172	Shop #1 - Auto Shop	1957	3,552	\$ 432,251		\$ 385,538	\$ 44,443		\$ 429,981		\$ 99.5%			\$ 429,981
127	ODF - Klamath / Lake District HQ	2456	State Lands Management Shed	1964	308	\$ 66,831		\$ 45,470	\$ 25,271		\$ 70,741		\$ 105.9%			\$ 70,741
128	ODF - Klamath / Lake District HQ	2457	Woodworking Shop and Storage	1946	1,074	\$ 208,305		\$ 140,867	\$ 21,899		\$ 162,766		\$ 78.1%	\$ 8,425		\$ 154,341
129	ODF - Klamath / Lake District HQ	2458	Fire Cache Warehouse, Equipment Storage	1946	0	\$ -					\$ -		\$ 1.068			\$ (1.068)
130	ODF - Klamath / Lake District HQ	2459	Pump House Klamath HQ	1946	300	\$ 64,183		\$ 69,746	\$ 17,287		\$ 87,034		\$ 135.6%			\$ 87,034
131	ODF - Sun Creek Park	3274	Kiosk Sun Creek Park	2011	100	\$ 237,626					\$ -		\$ 0.0%			\$ -
132	ODF - Roger's Camp Campground	2692	Vault Toilet #1 Roger's Camp Campground	1995	252	\$ 31,954					\$ -		\$ 0.0%			\$ -
133	ODF - Reehers Camp Campground	2696	Vault Toilet #3 Reehers Camp Campground	2004	168	\$ 94,061					\$ -		\$ 0.0%			\$ -
134	ODF - Douglas Forest Prot. Assoc. HQ	3171	Equipment Storage (#9)	1957	1,260	\$ 109,617		\$ 14,280	\$ 73,970		\$ 88,250		\$ 80.5%			\$ 88,250
135	ODF - Reehers Camp Campground	2694	Picnic Shelter(s)	2005	288	\$ 1,269,013					\$ -		\$ 0.0%			\$ -
136	ODF - Reehers Camp Campground	2695	Vault Toilet #2 Reehers Camp Campground	2004	168	\$ 94,061					\$ -		\$ 0.0%			\$ -
137	ODF - Douglas Forest Prot. Assoc. HQ	3170	Warehouse, Radio and Carpenter Shop (#4)	1936	3,080	\$ 718,314		\$ 32,837	\$ 1,134		\$ 33,971		\$ 4.7%	\$ 479	\$ 19,582	\$ 13,910
138	ODF - Sweet Home Unit HQ	1880	Auto Shop, and Equipment Storage	1954	4,284	\$ 724,603	\$ 17,617	\$ 102,702	\$ 1,007,491		\$ 1,127,810		\$ 155.6%	\$ 26,713	\$ 247,956	\$ 853,141
139	ODF - Jones Creek Campground	2564	Vault Toilet #4 Jones Creek Campground	1999	84	\$ 35,749					\$ -		\$ 0.0%			\$ -
140	ODF - Jones Creek Campground	2565	Storage Shed Jones Creek Campground	2008	450	\$ 130,164					\$ -		\$ 0.0%			\$ -
141	ODF - Jones Creek Campground	2566	Vault Toilet #5	2003	84	\$ 47,496					\$ -		\$ 0.0%			\$ -
142	ODF - Jones Creek Campground	2567	Vault Toilet #3 Jones Creek Campground	1994	84	\$ 31,955					\$ -		\$ 0.0%			\$ -
143	ODF - Roger's Camp Campground	2691	Vault Toilet #2 Trailhead	2008	168	\$ 86,575					\$ -		\$ 0.0%			\$ -
144	ODF - Astoria District HQ	1198	Protection Warehouse (#53)	1990	2,400	\$ 371,721	\$ 6,392	\$ 326,285	\$ 138,044		\$ 472,721		\$ 127.2%			\$ 472,721
145	ODF - Schroder Seed Orchard	1209	Seed Freezer	2008	1,600	\$ 553,761		\$ 13,429	\$ 33,298		\$ 46,727		\$ 8.4%			\$ 46,727
146	ODF - South Cascade District HQ	1149	Residence #1 Garage	1947	520	\$ 90,266		\$ 9,310	\$ 56,463		\$ 65,774		\$ 72.9%	\$ 4,495		\$ 61,279
147	ODF - South Cascade District HQ	1150	Office #3 (ODF/FWW)	1952	1,385	\$ 601,046	\$ 1,037	\$ 200,277	\$ 185,300		\$ 386,616		\$ 64.3%	\$ 4,600	\$ 197	\$ 381,819
148	ODF - Sand Creek Guard Station	1182	Mobile Home / Cover	1983	2,100	\$ 61,482		\$ 122,345	\$ 603,560		\$ 725,995		\$ 1180.7%	\$ 32,967	\$ 139,074	\$ 553,854
149	ODF - Sand Creek Guard Station	1183	Pump House Sand Creek Guard Stn	1980	80	\$ 14,373		\$ 13,621	\$ 22,374		\$ 35,995		\$ 250.4%	\$ 435	\$ 8,163	\$ 27,397
150	ODF - Sand Creek Guard Station	1184	Gas & Oil House Sand Creek Guard Stn	1975	240	\$ 9,721		\$ 2,527	\$ 11,063		\$ 13,590		\$ 139.8%		\$ 5,261	\$ 8,329
151	ODF - Diamond Mill Campground	1185	Vault Toilet Diamond Mill Campground	2011	130	\$ 111,518					\$ -		\$ 0.0%			\$ -
152	ODF - Astoria District HQ	1193	Tire Cooler (#9)	2002	1,800	\$ 278,648	\$ 2,635	\$ 69,926	\$ 307,651		\$ 380,212		\$ 136.4%			\$ 380,212
153	ODF - Astoria District HQ	1194	Auto Shop and Engineers Offices (#54)	1990	4,800	\$ 1,069,274	\$ 125,322	\$ 256,961	\$ 179,120		\$ 561,404		\$ 52.5%			\$ 561,404
154	ODF - Astoria District HQ	1195	Warehouse and Tree Cooler (#8)	1977	1,782	\$ 605,338	\$ 7,490	\$ 226,283	\$ 65,548		\$ 299,320		\$ 49.4%			\$ 299,320
155	ODF - South Cascade District HQ	1147	Auto Repair, Shop, and Storage	1945	4,000	\$ 902,655	\$ 20,326	\$ 25,787	\$ 490,814		\$ 536,927		\$ 59.5%			\$ 536,927
156	ODF - Astoria District HQ	1197	Chemical, Gas and Oil Storage (#10)	1985	1,184	\$ 262,816	\$ 24,144	\$ 219,262	\$ 20,364		\$ 263,790		\$ 263.7%			\$ 263,790
157	ODF - South Cascade District HQ	1146	Gas and Oil Storage Building	1980	288	\$ 64,366		\$ 18,944	\$ 2,724		\$ 19,667		\$ 30.6%		\$ 1,432	\$ 18,235
158	ODF - Astoria District HQ	1199	Equipment Shed, Garage and Warehouse (#4)	1954	1,672	\$ 144,984	\$ 12,294	\$ 57,017	\$ 309,119		\$ 376,430		\$ 261.0%	\$ 98,270		\$ 280,161
159	ODF - Schroder Seed Orchard	1200	Equipment Storage Schroder Seed Orchard	2004	5,000	\$ 585,858	\$ 2,102	\$ 12,735	\$ 330,877		\$ 345,714		\$ 59.0%		\$ 101,942	\$ 243,772
160	ODF - Schroder Seed Orchard	1201	Site Systems - Schroder Seed Orchard	0	0	\$ 2										

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O
8	Campus	Building ID	Building Name	Construction Year	Gross Square Footage	Current (Calculated) Replacement Value	Priority 1 - Currently Critical (Life Safety, DM, Compliance)	Priority 2 - Potentially Critical (Renewal, Energy, Functionality)	Priority 3 - Not Critical (Mid-Term)	Priority 4 - Natural Hazard Remediation (if applicable)	Total (G+H+I+J)	10-Year EOP (2024) Net Hazz Columns (G+H+I+J)	Approx 20 Year EOP (2023-25 Not Approved)	2025-27 Requested Budget	Remaining 10 Years (Estimated) Columns K-M
181	ODF - West Oregon District HQ	1028	Warehouse, Fire Cache and Shop (#3)	1954	3,890	\$ 1028,390	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
182	ODF - Sunset Hwy Day Park	1283	Kiosk Sunset Hwy Day Park	1974	1,800	\$ 160,390	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
183	ODF - West Oregon District HQ	1031	Office Storage (#2)	1975	1,480	\$ 155,756	\$ -	\$ 13,493	\$ 174,282	\$ -	\$ 187,775	\$ 120.6%	\$ 7,852	\$ 2,601	\$ 177,322
184	ODF - West Oregon District HQ	1032	Management Storage and Garage (#4)	1969	1,440	\$ 324,956	\$ -	\$ 4,560	\$ 74,415	\$ -	\$ 78,975	\$ 24.3%	\$ 2,260	\$ -	\$ 76,715
185	ODF - South Cascade District HQ	1142	Main Office South Cascade HQ	1977	4,250	\$ 708,378	\$ 19,418	\$ 411,647	\$ 360,578	\$ -	\$ 791,643	\$ 111.8%	\$ -	\$ 2,112	\$ 789,532
186	ODF - South Cascade District HQ	1143	Equipment Storage South Cascade District HQ	1979	2,560	\$ 577,699	\$ 10,760	\$ 86,518	\$ 148,007	\$ -	\$ 245,285	\$ 42.5%	\$ -	\$ 138,151	\$ 107,134
187	ODF - Clatskanie Guard Station	1399	Garage Clatskanie Guard Stn	1954	400	\$ 90,266	\$ -	\$ 50,910	\$ 56,253	\$ -	\$ 107,163	\$ 118.7%	\$ 3,478	\$ -	\$ 103,684
188	ODF - Clatskanie Guard Station	1400	Main Office Clatskanie Guard Stn	1962	1,120	\$ 486,045	\$ -	\$ 107,963	\$ 101,875	\$ -	\$ 209,838	\$ 43.2%	\$ 8,749	\$ 26,167	\$ 174,922
189	ODF - Edson Butte	1401	Edson Butte Lookout	1999	196	\$ 172,675	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 0.0%	\$ -	\$ -	\$ -
190	ODF - Hogback Mountain	1406	Lookout Hogback Mountain	1988	196	\$ 167,943	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 0.0%	\$ -	\$ -	\$ -
191	ODF - South Cascade District HQ	1144	Warehouse, Fire Cache and Radio Maint Shop	1945	4,000	\$ 596,107	\$ 20,326	\$ 374,845	\$ 274,940	\$ -	\$ 670,112	\$ 112.4%	\$ 2,557	\$ -	\$ 667,555
192	ODF - South Cascade District HQ	1145	Site Systems - South Cascade District HQ	0	0	\$ 1	\$ -	\$ 84,462	\$ 105,682	\$ -	\$ 190,144	\$ 12691359.8%	\$ -	\$ 22,952	\$ 167,553
193	ODF - West Oregon District HQ	1027	Site Systems - West Oregon District HQ	0	0	\$ 210,154	\$ -	\$ 125,092	\$ 40,369	\$ -	\$ 165,461	\$ 78.7%	\$ -	\$ 2,375	\$ 163,086
194	ODF - Sweet Home Unit HQ	1878	Pole Building #2	1954	3,996	\$ 267,312	\$ -	\$ 227,115	\$ 106,226	\$ -	\$ 333,341	\$ 124.7%	\$ -	\$ -	\$ 333,341
195	ODF - Schroder Seed Orchard	1208	Pumphouse	1976	36	\$ 6,251	\$ -	\$ 9,148	\$ 6,336	\$ -	\$ 15,484	\$ 247.7%	\$ -	\$ 825	\$ 14,659
196	ODF - HQ Slate St. Campus	1803	Pump House HQ Slate St Campus	1938	0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
197	ODF - HQ Slate St. Campus	1804	Cooling Tower Enclosure - West	2003	0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
198	ODF - HQ Slate St. Campus	1808	Communications Tower	1975	0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
199	ODF - HQ Slate St. Campus	1809	Cooling Tower Enclosure - East	2003	0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
200	ODF - Pleasant Creek Guard Station	1813	Pump House Pleasant Creek Guard Stn	1948	80	\$ 16,233	\$ -	\$ 8,747	\$ 19,923	\$ -	\$ 28,670	\$ 176.6%	\$ 12,124	\$ -	\$ 16,546
201	ODF - Pleasant Creek Guard Station	1814	Crewhouse	1956	800	\$ 150,235	\$ -	\$ 37,133	\$ 183,796	\$ -	\$ 220,930	\$ 147.1%	\$ 93,428	\$ -	\$ 127,502
202	ODF - Pleasant Creek Guard Station	1815	Guard Station Pleasant Creek	1953	1,954	\$ 396,570	\$ -	\$ 24,628	\$ 204,358	\$ -	\$ 228,986	\$ 57.7%	\$ 96,835	\$ -	\$ 132,151
203	ODF - Pleasant Creek Guard Station	1816	Site Systems - Pleasant Creek Guard Station	0	0	\$ 210,154	\$ -	\$ 3,712	\$ -	\$ -	\$ 3,712	\$ 1.8%	\$ 1,570	\$ -	\$ 2,142
204	ODF - Barnes Butte	1870	Radio Bldg Barnes Butte	1957	96	\$ 20,895	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 0.0%	\$ -	\$ -	\$ -
205	ODF - HQ Slate St. Campus	1800	Island Pedestrian Bridge	1985	0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
206	ODF - Sweet Home Unit HQ	1877	Pole Building #1	2008	1,483	\$ 107,788	\$ -	\$ -	\$ 7,574	\$ -	\$ 7,574	\$ 7.0%	\$ -	\$ -	\$ 7,574
207	ODF - Stage Coach Campground	1788	Vault Toilet #1 Stage Coach Campground	1999	168	\$ 21,021	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 0.0%	\$ -	\$ -	\$ -
208	ODF - Sweet Home Unit HQ	1879	Crews Quarters and Storage	1954	2,340	\$ 672,153	\$ -	\$ 144,296	\$ 252,378	\$ -	\$ 396,665	\$ 59.0%	\$ 19,806	\$ 42,589	\$ 334,270
209	ODF - Sweet Home Unit HQ	1881	Site Systems - Sweet Home Unit HQ	0	0	\$ 156,317	\$ -	\$ -	\$ 436,816	\$ -	\$ 436,816	\$ 279.4%	\$ 898	\$ -	\$ 435,919
210	ODF - Gold Beach Unit HQ	3289	Residence Garage (#21)	1970	384	\$ 86,656	\$ -	\$ 40,246	\$ 7,506	\$ -	\$ 47,752	\$ 55.1%	\$ -	\$ 3,961	\$ 43,791
211	ODF - Sweet Home Unit HQ	1883	Main Office Sweet Home HQ	1954	2,440	\$ 713,927	\$ -	\$ 136,955	\$ 188,314	\$ -	\$ 325,269	\$ 45.6%	\$ 3,377	\$ 104,235	\$ 216,657
212	ODF - Sweet Home Unit HQ	1884	Cache, Warehouse, and Storage	1954	2,048	\$ 441,209	\$ 6,449	\$ 36,453	\$ 475,005	\$ -	\$ 517,906	\$ 117.4%	\$ 22,573	\$ 135,450	\$ 359,883
213	ODF - Sweet Home Unit HQ	1885	Gas and Oil House Sweet Home	1954	252	\$ 42,225	\$ -	\$ -	\$ 37,943	\$ -	\$ 37,943	\$ 89.9%	\$ 8,112	\$ -	\$ 29,831
214	ODF - Sweet Home Unit HQ	1886	Residence #1 Sweet Home HQ	1954	2,220	\$ 392,497	\$ -	\$ 61,060	\$ 232,186	\$ -	\$ 293,246	\$ 49.3%	\$ 17,519	\$ 4,713	\$ 271,013
215	ODF - Tillamook District HQ	2062	Equipment Storage (#5) - Pole Building - Protective	2003	4,333	\$ 139,446	\$ -	\$ 4,782	\$ 129,809	\$ -	\$ 134,622	\$ 11.8%	\$ 12,875	\$ -	\$ 121,747
216	ODF - Tillamook District HQ	2063	Chemical Storage (#14)	1988	280	\$ 62,326	\$ 4,918	\$ 2,470	\$ 24,133	\$ -	\$ 31,522	\$ 50.6%	\$ -	\$ 1,137	\$ 30,385
217	ODF - Tillamook District HQ	2065	Gas House (#4)	2002	456	\$ 141,120	\$ -	\$ 5,076	\$ 6,832	\$ -	\$ 11,908	\$ 8.4%	\$ -	\$ -	\$ 11,908
218	ODF - Buxton Mountain	1876	Radio Relay Building Buxton Mtn	1960	1,512	\$ 62,383	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 0.0%	\$ -	\$ -	\$ -
219	ODF - Reedsport Guard Station - CFPA	1573	5 Bay Garage/Warehouse (#14)	2000	1,800	\$ 188,804	\$ -	\$ -	\$ 186,794	\$ -	\$ 186,794	\$ 98.9%	\$ 4,388	\$ 49,254	\$ 133,151
220	ODF - Tip-Top Mountain	1304	Lookout Tip-Top Mountain	1960	196	\$ 98,773	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 0.0%	\$ -	\$ -	\$ -
221	ODF - Sexton Mtn	1315	Lookout Sexton Mtn	2007	196	\$ 939,117	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 0.0%	\$ -	\$ -	\$ -
222	ODF - John Day Unit HQ	1428	Gas and Oil Storage John Day	2011	304	\$ 299,827	\$ -	\$ 4,178	\$ 1,636	\$ -	\$ 5,814	\$ 2.0%	\$ -	\$ -	\$ 5,814
223	ODF - John Day Unit HQ	1429	Site Systems - John Day Unit HQ	0	0	\$ 2,703	\$ -	\$ 23,794	\$ 480,717	\$ -	\$ 504,511	\$ 24006.7%	\$ -	\$ 2,410	\$ 502,100
224	ODF - Scott Mountain	1463	Radio Bldg Scott Mtn	1979	196	\$ 42,400	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 0.0%	\$ -	\$ -	\$ -
225	ODF - Howard Butte	1454	Lookout Howard Butte	1941	196	\$ 161,993	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 0.0%	\$ -	\$ -	\$ -
226	ODF - Butte Falls	1456	Residence Butte Falls	1945	1,224	\$ 227,370	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 0.0%	\$ -	\$ -	\$ -
227	ODF - Butte Falls	1457	Garage & Woodshed	1949	560	\$ 13,241	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 0.0%	\$ -	\$ -	\$ -
228	ODF - Ritter Mountain	1468	Lookout Ritter Mountain	1949	196	\$ 191,529	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 0.0%	\$ -	\$ -	\$ -
229	ODF - Reedsport Guard Station - CFPA	1570	Residence (#12)	1957	1,914	\$ 360,293	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 0.0%	\$ -	\$ -	\$ -
230	ODF - HQ Slate St. Campus	1801	Mill Creek Pedestrian Bridge	1938	0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
231	ODF - Reedsport Guard Station - CFPA	1572	Office & Crewhouse (#13)	1964	1,296	\$ 324,005	\$ -	\$ 8,196	\$ 230,166	\$ -	\$ 238,364	\$ 73.6%	\$ 40,080	\$ 4,065	\$ 194,219
232	ODF - Tillamook District HQ	2067	Residence #1 Tillamook HQ	1940	2,146	\$ 614,655	\$ 18,253	\$ 71,862	\$ 134,085	\$ -	\$ 224,200	\$ 36.5%	\$ -	\$ 48,188	\$ 176,012
233	ODF - Reedsport Guard Station - CFPA	1574	Site Systems - Reedsport Guard Station - CFPA	0	0	\$ 210,154	\$ -	\$ 3,110	\$ 24,046	\$ -	\$ 27,156	\$ 12.9%	\$ -	\$ -	\$ 27,156
234	ODF - Lincoln Guard Station	1575	Garage Lincoln Guard Stn	1983	500	\$ 46,596	\$ -	\$ -	\$ 23,086	\$ -	\$ 23,086	\$ 49.5%	\$ 9,763	\$ -	\$ 13,323
235	ODF - Lincoln Guard Station	1576	Residence, Office & Crewhouse	1958	1,812	\$ 652,802	\$ -	\$ 25,181	\$ 117,084	\$ -	\$ 142,264	\$ 21.8%	\$ 60,162	\$ -	\$ 82,103
236	ODF - Lincoln Guard Station	1577	Site Systems - Lincoln Guard Station	0	0	\$ 210,154	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 0.0%	\$ -	\$ -	\$ -
237	ODF - Tillamook Forest Center	1581	Tillamook Int. Forest Center - Maint. Bldg, Tower.	2007	1,200	\$ 675,496	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 0.0%	\$ -	\$ -	\$ -
238	ODF - Tillamook Forest Center	1582	Lookout Tower Tillamook Forest Ctr	2002	168	\$ 943,329	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 0.0%	\$ -	\$ -	\$ -
239	ODF - Tillamook Forest Center	1584	Pump House Tillamook Forest Ctr	2002	120	\$ 235,010	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 0.0%	\$ -	\$ -	\$ -
240	ODF - Baughman Mountain	1595	Lookout Baughman Mountain	1952	196	\$ 405,158	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 0.0%	\$ -	\$ -	\$ -
241	ODF - Dutchman	1780	Lookout Dutchman	1935	196	\$ 350,116	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 0.0%	\$ -	\$ -	\$ -
242	ODF - Stage Coach Campground	1787	Vault Toilet #2 Stage Coach Campground	1999	84	\$ 43,154	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 0.0%	\$ -	\$ -	\$ -
243	ODF - Reedsport Guard Station - CFPA	1571	Gas and Oil House (#15) Reedsport	1965	80	\$ 10,197	\$ -	\$ 3,714	\$ 23,282	\$ -	\$ 26,996	\$ 264.7%	\$ 7,910	\$ -	\$ 19,085
244	ODF - Northeast Oregon District HQ	5260	Automotive Shop	1958	2,472	\$ 683,914	\$ -	\$ 65,365	\$ 146,344	\$ -	\$ 211,708	\$ 31.0%	\$ 6,139	\$ 39,719	\$ 165,850
245	ODF - Southwest Oregon District HQ	3495	Gas, Oil and Saw Shop Building (#10)	1964	270	\$ 59,757	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 0.0%	\$ -	\$ -	\$ -
246	ODF - North Cascade District HQ	5033	Site Systems - North Cascade District HQ	0	0	\$ 136,437	\$ -	\$ -	\$ 791,986	\$ -	\$ 791,986	\$ 580.5%	\$ 268,085	\$ 16,980	\$ 506,920
247	ODF - North Cascade District HQ	5034	Recreation Warehouse	2002	2,400	\$ 416,610	\$ -	\$ 40,451	\$ 115,645	\$ -	\$ 156,097	\$ 37.5%	\$ 26,751	\$ 10,541	\$ 118,804
248	ODF - North Cascade District HQ	5036	Kiosk North Cascade HQ	2002	20	\$ 18,228	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 0.0%	\$ -	\$ -	\$ -
249	ODF - Brown's Camp Campground	5147	Vault Toilet #3 Aspen	1995	84	\$ 31,934	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 0.0%	\$ -	\$ -	\$ -
250	ODF - Brown's Camp Campground	5148	Vault Toilet #4 Tioga	2004	168	\$ 110,543	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 0.0%	\$ -	\$ -	\$ -
251	ODF - Brown's Camp Campground	5149	Vault Toilet #2 Tioga	1995	168	\$ 82,571	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 0.0%	\$ -	\$ -	\$ -
252	ODF - Brown's Camp Campground	5150	Vault Toilet #1 Tioga	1995	580	\$ 82,571	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 0.0%	\$ -	\$ -	\$ -
253	ODF - Wilson River Trailhead	5153	Vault Toilet - Double	2007	168	\$ 83,202	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 0.0%	\$ -	\$ -	\$ -
254	ODF - Wilson River Trailhead	5154	Kiosk Wilson River	2007	480	\$ 204,668	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 0.0%	\$ -	\$ -	\$ -
255	ODF - North Cascade District HQ	5031	Shop and Equipment Storage	1967	2,400	\$ 468,686	\$ 3,549	\$ 287,470	\$ 114,944	\$ -	\$ 405,963	\$ 86.8%	\$ 2,651	\$ 8,612	\$ 394,700
256	ODF - Green Picket Mountain	5259	Lookout Green Picket	1969	196	\$ 71,811	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 0.0%	\$ -	\$ -	\$ -
257	ODF - Salem Airport	5021	Aircraft Hangar Building J	1991	8,000	\$ 919,242	\$ 2,499	\$ 5,571	\$ 655,647	\$ -	\$ 663,717	\$ 72.2%	\$ 226,607	\$ 1,814	\$ 435,296
258	ODF - Northeast Oregon District HQ	5281	Residence Northeast OR HQ	1939	2,575	\$ 579,299	\$ -	\$ 187,540	\$ 364,287	\$ -	\$ 551,827	\$ 95.3%	\$ 16,364	\$ 15,723	\$ 519,740
259	ODF - Northeast Oregon District HQ	5282	Engine Warehouse	1997	1,980	\$ 512,046	\$ -	\$ 878	\$ 108,995	\$ -	\$ 109,874	\$ 21.5%	\$ -	\$ -	\$ 109,874
260	ODF - Northeast Oregon District HQ	5284	Gas and Oil House (#29)	1967	448	\$ 66,682	\$ -	\$ -	\$ 74,127	\$ -	\$ 74,127	\$ 111.2%	\$ 2,905	\$ -	\$ 71,221
261	ODF - Northeast Oregon District HQ	5285	Tren Cooler Building (#2)	1997	3,240										

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O
#	Campus	Building ID	Building Name	Construction Year	Gross Square Footage	Current (Calculated) Replacement Value*	Priority 1 - Currently Critical (Life Safety, DII, Compliance)*	Priority 2 - Potentially Critical (Life Safety, DII, Compliance)*	Priority 3 - Not Critical (Mid-Term Capital Renewal, Energy, Functionality)*	Priority 4 - Not Critical (Mid-Term Capital Renewal, Energy, Functionality)*	Priority 4 - Not Critical (Mid-Term Capital Renewal, Energy, Functionality)*	10-Year ECP (2023-25) Seismic Nat Haz Columns	10-Year ECP (2023-25) Lab Approved (2022-25 Not Approved)	2025-27 Requested Budget	Remaining 10 Years (Estimated) K-M Columns
273	ODF - Cave Guard Station	4732	Site Systems - Cave Guard Station	0	210,154	\$ 210,154	-	-	1,765	1,765	0.0%	-	747	-	1,013
274	ODF - Cave Guard Station	4733	Woodshed	1982	120	5,932	-	2,306	2,306	2,306	38.9%	975	-	-	1,331
275	ODF - Cave Guard Station	4734	Equipment & Tool Shed	1954	1,040	54,209	-	23,311	87,455	110,766	204.3%	46,842	-	-	63,925
276	ODF - Cave Guard Station	4735	Pump House Cave Guard Stn	1953	120	25,534	-	12,619	6,210	18,829	73.7%	7,963	-	-	10,867
277	ODF - Cave Guard Station	4736	Garage, Equipment & Tool Storage	1961	225	22,965	-	4,320	-	4,320	18.8%	1,827	-	-	2,493
278	ODF - Cave Guard Station	4737	Office, Residence & Crew House	1953	1,312	327,128	-	32,886	151,202	184,088	56.3%	64,644	-	-	119,444
279	ODF - Foley Butte	4771	Lookout Foley butte	1952	196	181,621	-	-	-	-	0.0%	-	-	-	-
280	ODF - North Cascade District HQ	5032	Hazardous Liquid and Tree Cooler	1984	1,828	317,318	-	48,999	114,246	163,245	51.4%	-	-	-	163,245
281	ODF - Elk Creek Campground	4779	Vault Toilet #2 Aspen	1995	84	37,984	-	-	-	-	0.0%	-	-	-	-
282	ODF - Lakeview Unit HQ	5379	Gas & Oil House Lakeview Unit HQ	1977	180	28,845	-	572	28,745	29,318	101.0%	-	9,143	-	20,175
283	ODF - Toledo Unit HQ	4804	Residence #1 w/ Garage	1963	2,800	419,869	-	6,749	310,913	317,662	75.7%	15,037	7,679	-	294,945
284	ODF - Toledo Unit HQ	4805	Equipment Storage and Warehouse (#2)	1948	4,672	433,017	-	68,598	692,197	760,794	175.7%	-	-	-	760,794
285	ODF - Toledo Unit HQ	4806	Main Office (#1) Toledo HQ	1937	3,120	554,806	-	69,737	683,882	753,619	135.8%	4,140	28,610	-	720,869
286	ODF - Toledo Unit HQ	4807	Site Systems - Toledo Unit HQ	0	210,154	\$ 210,154	-	-	13,400	13,400	6.4%	5,212	-	-	8,188
287	ODF - Toledo Unit HQ	4808	Garage (#6)	1955	364	38,610	-	30,687	33,311	63,998	165.8%	-	-	-	63,998
288	ODF - Toledo Unit HQ	4809	Shop and Equipment Storage (#3)	1949	1,029	113,464	-	50,928	186,541	237,470	209.3%	4,141	12,988	-	220,341
289	ODF - Toledo Unit HQ	4810	Tree Cooler (#5)	1979	432	45,836	-	14,596	26,710	41,306	90.1%	2,391	-	-	38,915
290	ODF - Toledo Unit HQ	4811	Gas and Oil Storage (#4)	1939	196	13,294	-	1,920	76,505	78,425	262.9%	2,007	-	-	76,418
291	ODF - Jordan Creek Campground	4876	Vault Toilet Jordan Creek Campground	1996	84	31,029	-	-	-	-	0.0%	-	-	-	-
292	ODF - King Mountain	5000	Radio Repeater House	1961	0	-	-	-	-	-	0.0%	-	-	-	-
293	ODF - Rector Ridge	4772	Radio Repeater Building	1999	100	16,817	-	-	-	-	0.0%	-	-	-	-
294	ODF - Monument Guard Station	6018	Warehouse Monument Guard Stn	1945	1,400	607,556	-	2,475	19,453	21,928	3.6%	-	-	-	21,928
295	ODF - Bridge Unit	5607	Residence (#51)	1967	1,700	737,747	1.037	175,671	218,483	395,191	53.6%	5,212	101,728	-	293,463
296	ODF - Bridge Unit	5608	Cookhouse (#52)	1964	2,000	867,937	-	54,277	158,810	213,087	24.6%	-	109,696	-	103,391
297	ODF - Bridge Unit	5609	Garage and Storage (#46)	1955	1,210	273,054	-	119,565	78,200	197,765	72.4%	3,180	-	-	194,585
298	ODF - Bridge Unit	5610	Gas and Oil House #1 (#49)	1964	64	13,294	-	3,313	9,798	13,111	98.6%	-	8,433	-	4,678
299	ODF - Bridge Unit	5611	Aux Generator Building (#50)	1964	80	18,052	-	2,747	4,217	6,963	38.6%	-	4,711	-	2,252
300	ODF - Chase Mountain	5945	Lookout Chase Mtn	1950	144	247,976	-	-	-	-	0.0%	-	-	-	-
301	ODF - Dallas Unit HQ	5970	Main Office (#1) Dallas HQ	1990	2,414	1,044,140	-	83,885	240,239	324,124	31.0%	20,030	-	-	304,094
302	ODF - Dallas Unit HQ	5971	Gas and Storage Shed	1980	140	44,914	-	11	31,817	31,827	70.9%	-	-	-	31,827
303	ODF - Dallas Unit HQ	5972	Garage, Warehouse, Fire Cache and Storage	1980	4,000	640,780	-	70,113	246,074	316,187	49.3%	5,223	-	-	310,965
304	ODF - Dallas Unit HQ	5973	Site Systems - Dallas Unit HQ	0	210,154	\$ 210,154	-	15,167	107,425	122,592	58.3%	1,277	64,439	-	56,876
305	ODF - Mollala Unit HQ	5316	Gas and Oil House Mollala Unit HQ	1963	252	43,744	-	7,676	13,542	21,217	48.5%	240	2,468	-	18,509
306	ODF - Monument Guard Station	6017	Site Systems - Monument Guard Station	0	210,154	\$ 210,154	-	-	2,240	2,240	10.7%	-	-	-	1,457
307	ODF - Fossil Unit HQ	5529	Crew Shop	2004	283	63,184	-	10,508	12,681	23,189	36.7%	-	-	-	23,189
308	ODF - Monument Guard Station	6019	Main Office Monument Guard Stn	1957	880	381,892	-	113,799	112,854	226,653	59.3%	-	21,375	-	205,277
309	ODF - Monument Guard Station	6020	Residence Monument Guard Stn	1946	1,400	607,556	-	40,827	102,000	142,826	23.5%	-	-	-	142,826
310	ODF - Monument Guard Station	6021	Oil & Gas House	1954	260	58,674	-	2,004	61,766	63,770	108.7%	10,253	-	-	53,517
311	ODF - Monument Guard Station	6022	Pole Barn/Equipment Storage	2000	1,200	270,796	-	-	250,010	250,010	92.3%	-	-	-	250,010
312	ODF - South Fork Camp	242615	Generator Building South Fork Camp (Copy)	1991	0	-	-	-	-	-	0.0%	-	-	-	-
313	ODF - Sprague Memorial Wayside	6107	Kiosk Sprague Memorial Wayside	2001	2,001	46,654	-	-	-	-	0.0%	-	-	-	-
314	ODF - Sprague Memorial Wayside	6108	Vault Toilet Sprague Memorial Wayside	2001	168	573,927	-	-	-	-	0.0%	-	-	-	-
315	ODF - Grants Pass Unit HQ	6126	Shop and Warehouse Building	1977	2,464	748,598	-	231,617	26,387	258,004	34.8%	109,106	-	-	148,897
316	ODF - Grants Pass Unit HQ	6127	Storage and Warehouse Building	1985	3,200	1,041,525	-	228,361	74,965	303,327	29.1%	128,273	-	-	175,054
317	ODF - Grants Pass Unit HQ	6128	Protection Warehouse	1977	1,984	551,035	-	164,182	10,223	174,405	31.7%	73,753	-	-	100,651
318	ODF - Parker Mountain	5982	Lookout and Storage Area	1997	420	340,837	-	-	-	-	0.0%	-	-	-	-
319	ODF - Coos Forest Prot. Association HQ	5392	Equipment and Vehicle Storage #1	1982	2,112	476,603	-	96,018	20,141	116,160	24.4%	5,999	5,956	-	104,205
320	ODF - Coos District HQ	4662	Equipment Storage Shed	1983	600	13,650	-	5,394	8,568	13,962	102.3%	2,133	-	-	11,830
321	ODF - Lakeview Unit HQ	5380	Main Office Lakeview HQ	1979	1,456	324,631	-	8,280	348,156	356,437	109.8%	2,615	92,577	-	261,245
322	ODF - Lakeview Unit HQ	5381	Pump House Lakeview HQ	1976	80	23,711	-	-	10,343	10,343	43.6%	-	-	-	10,343
323	ODF - Lakeview Unit HQ	5382	Warehouse & Garage	1976	2,748	288,399	-	-	172,080	172,080	59.7%	2,149	34,815	-	135,115
324	ODF - Coos Forest Prot. Association HQ	5383	Aux Generator House	1960	362	37,742	-	34,737	15,067	49,803	132.0%	-	15,682	-	34,122
325	ODF - Coos Forest Prot. Association HQ	5385	Coos Bay HQ Lookout	1996	196	44,228	-	2,917	62,757	65,674	148.5%	-	1,320	-	64,354
326	ODF - Coos Forest Prot. Association HQ	5386	Equipment Storage #4	1982	2,400	541,593	-	105,858	22,697	128,555	23.7%	9,598	-	-	118,957
327	ODF - Coos Forest Prot. Association HQ	5387	Gas and Oil House Coos Forest	1937	224	16,451	-	20,766	37,610	58,376	354.9%	-	30,019	-	28,357
328	ODF - Coos Forest Prot. Association HQ	5388	Wash Rack House	1951	384	84,407	-	6,765	48,200	54,965	65.1%	-	18,818	-	36,147
329	ODF - Coos Forest Prot. Association HQ	5389	Residence #1 Coos Forest HQ	1937	2,456	482,079	1.037	72,579	554,822	628,437	130.4%	3,677	171,787	-	452,973
330	ODF - Bridge Unit	5606	Main Office (#44)	1963	1,200	520,762	-	43,484	140,347	183,831	35.3%	-	65,778	-	118,053
331	ODF - Coos Forest Prot. Association HQ	5391	Mechanic Shop	1970	2,400	536,386	-	229,461	73,997	303,458	56.6%	9,055	-	-	294,403
332	ODF - Gerow Butte	5544	Lookout Gerow Butte	1968	0	-	-	-	-	-	0.0%	-	-	-	-
333	ODF - Coos Forest Prot. Association HQ	5393	Residence #2 Coos Forest HQ	1964	1,828	393,411	-	97,744	809,007	906,751	230.7%	-	142,567	-	764,094
334	ODF - Coos Forest Prot. Association HQ	5395	Site Systems - Coos Forest Prot. Association HQ	0	210,154	\$ 210,154	-	518,721	481,469	1,000,190	667,686	18.8%	-	69,202	930,988
335	ODF - Coos Forest Prot. Association HQ	5396	Carpentry Shop and Vehicle Storage	1965	1,296	292,400	-	50,307	186,892	237,199	81.1%	5,183	140,015	-	92,001
336	ODF - Eucher Mountain	5484	Radio Equipment Bldg.	1979	96	18,172	-	-	-	-	0.0%	-	-	-	-
337	ODF - Fossil Unit HQ	5522	Warehouse Fossil HQ	1961	1,440	328,956	-	11,234	157,207	168,441	51.8%	-	1,757	-	166,684
338	ODF - Fossil Unit HQ	5523	Fire Cache Warehouse	1976	1,344	303,293	-	24,902	188,488	213,390	70.4%	-	13,291	-	200,099
339	ODF - Fossil Unit HQ	5524	Radio Remote Building	1961	64	14,442	-	10,508	14,971	25,479	176.4%	-	-	-	25,479
340	ODF - Fossil Unit HQ	5525	Site Systems - Fossil Unit HQ	0	210,154	\$ 210,154	-	-	10,614	10,614	50.5%	-	4,820	-	5,794
341	ODF - Fossil Unit HQ	5526	Gas & Oil House Fossil Unit HQ	1960	500	112,832	-	-	22,965	22,965	20.4%	-	-	-	22,965
342	ODF - Fossil Unit HQ	5527	Well & Pump House	1960	64	14,442	-	-	-	-	0.0%	-	-	-	-
343	ODF - Mollala Unit HQ	5317	Main Office Mollala HQ	1960	3,890	1,181,698	2.102	364,943	683,261	1,050,305	88.9%	7,418	-	-	1,042,887
344	ODF - Coos Forest Prot. Association HQ	5390	Fabrication Shop	1972	1,474	332,628	-	225,766	29,038	254,804	76.6%	12,280	-	-	242,524
345	ODF - South Fork Camp	3630	RV Dump Station	2002	80										





	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O
8	Campus	Building ID	Building Name	Construction Year <sup>2</sup>	Gross Square Footage	Current (Calculated) Replacement Value <sup>3</sup>	Priority 1 - Currently Critical (Life Safety, DM, Code Compliance) <sup>4</sup>	Priority 2 - Potentially Critical (Energy, Term Capital Renewal, Energy/Functionality) <sup>5</sup>	Priority 3 - Not Yet Critical (Mild-Severe)	Priority 4 - Severe Natural Hazard Remediation (if applicable) <sup>6</sup>	Total (G+H+I+J)	10-Year FCF <sup>7</sup> (2024-25) Seismic Nat Haz = Columns (G+H)/F	2024-25 LAB Approved (2022-25 Not Approved)	2025-27 Requested Budget	Remaining 10 Years (Estimated) = Columns K-M-N
454	Priority Two: Potentially Critical	5	From the Budget Instruction: Priority Two projects are to be undertaken in the near future to maintain the integrity of the facility and accommodate current agency program requirements. Included are systems that are functioning improperly or at limited capacity, and if not addressed, will cause additional system deterioration and added repair costs. Also included are significant building envelope issues (roof, sides, windows and doors) that, if not addressed, will cause additional system deterioration and added repair costs.												
455	Priority Three: Necessary - Not yet Critical	6	From the Budget Instructions: Priority Three projects could be undertaken in the near to mid-term future to maintain the integrity of a building and to address building systems, building components and site work that have reached or exceeded their useful life based on industry standards, but are still functioning in some capacity. These projects may require attention currently to avoid deterioration, potential downtime and consequently higher costs if corrective action is deferred.												
456	Priority Four: Seismic and Natural Hazard Remediation	7	From the Budget Instructions: Priority Four projects improve seismic performance of buildings constructed prior to 1995 building code changes to protect occupants, minimize building damage and speed recovery after a major earthquake. Projects also include those that mitigate significant flood hazards.												
457	Facility Condition Index	8	A calculated measure of facility condition relative to its current replacement value (expressed as a percentage)												

Agency Name Oregon Department of Forestry

Current Maintenance Priority 5<sup>1</sup> for Owned Assets Over \$1M CRV

iPlan Data (Incl Soft Costs)						Agency Input										
Campus	Building ID	Building Name	Construction Year	Gross Square Footage	Current (Calculated) Replacement Value <sup>2</sup>	Modernization Estimate	DM OFFSET Priority 1	CR OFFSET Priority 2	CR OFFSET Priority 3	Seismic/Risk OFFSET Priority 4	Net Modernization	Notes/Description	2021-23 LAB Approved	2023-25 Not Approved	2025-27 Requested Budget	Remaining Need (Estimated) = Columns G-J-J
A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q
ODF - HQ State St. Campus	1806	Administration Building - Building C	2001	18,730	\$ 13,568,044	\$ -	\$ -	\$ 207,032	\$ 1,551,514	\$ -	\$ -		\$ 463,948	\$ -	\$ -	\$ -
ODF - Astoria District HQ	1192	Main Office (#2)	1954	27,411	\$ 1,608,410	\$ -	\$ 14,072	\$ 788,974	\$ 1,695,671	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -
ODF - Coos Forest Prot. Association HQ	5394	Warehouse Pump and Saw Shop	1937	6,160	\$ 1,376,723	\$ -	\$ -	\$ 255,048	\$ 918,437	\$ -	\$ -		\$ -	\$ -	\$ 263,105	\$ -
ODF - Coos Forest Prot. Association HQ	5384	Crewhouse	1942	3,840	\$ 1,666,440	\$ -	\$ -	\$ 218,221	\$ 416,401	\$ -	\$ -		\$ -	\$ -	\$ 157,014	\$ -
ODF - John Day Unit HQ	1426	Admin Building, Main Office	2011	5,236	\$ 3,591,806	\$ -	\$ 6,696	\$ 37,478	\$ 433,617	\$ -	\$ -		\$ 836	\$ -	\$ 1,759	\$ -
ODF - Northeast Oregon District HQ	5266	Main Office Northeast OR HQ	1956	6,480	\$ 1,878,286	\$ -	\$ -	\$ 184,896	\$ 768,115	\$ -	\$ -		\$ 1,765	\$ -	\$ 25,029	\$ -
ODF - Wallowa Unit HQ	4476	Site Systems - Wallowa Unit HQ	0	-	\$ 2,129,356	\$ -	\$ -	\$ 19,879	\$ 47,014	\$ -	\$ -		\$ -	\$ -	\$ 21,909	\$ -
ODF - Northeast Oregon District HQ	5263	Site Systems - Northeast Oregon District HQ	0	-	\$ 2,785,548	\$ -	\$ -	\$ 131,997	\$ 16,098	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -
ODF - Klamath / Lake District HQ	2455	Site Systems - Klamath / Lake District HQ	0	-	\$ 5,253,859	\$ -	\$ -	\$ 3,075	\$ 246,724	\$ -	\$ -		\$ -	\$ -	\$ 2,168	\$ -
ODF - Klamath / Lake District HQ	2452	Main Office Klamath HQ	1972	6,346	\$ 2,753,966	\$ -	\$ -	\$ 687,837	\$ 301,217	\$ -	\$ -		\$ 43,943	\$ -	\$ -	\$ -
ODF - North Cascade District HQ	5035	Main Office North Cascade HQ	1967	-	\$ -	\$ 5,000,000	\$ -	\$ -	\$ -	\$ -	\$ 5,000,000	Replace Main Office destroyed by wildfire in September 2020	\$ 6,754	\$ -	\$ -	\$ 4,993,246
ODF - Western Lane District HQ	3880	Equipment Storage and Shop Building (#6)	1937	3,195	\$ 1,473,829	\$ -	\$ -	\$ -	\$ 70,681	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -
ODF - Tillamook Forest Center	1583	Tillamook Interpretive Forest Center	2006	13,500	\$ 35,912,220	\$ -	\$ 184,796	\$ 256,249	\$ 1,471,193	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -
ODF - HQ State St. Campus	1799	Forest History Center - Building A	1937	3,542	\$ 1,395,267	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -
ODF - Forest Grove District HQ	3516	Main Office (#1) Forest Grove HQ	1949	8,936	\$ 3,755,878	\$ -	\$ -	\$ 896,279	\$ 123,327	\$ -	\$ -		\$ 13,007	\$ -	\$ 13,870	\$ -
ODF - Coos District HQ	4665	Main Office (#1) Coos HQ	1956	13,414	\$ 3,037,550	\$ -	\$ 29,451	\$ 902,149	\$ 1,160,883	\$ -	\$ -		\$ -	\$ -	\$ 6,786	\$ -
ODF - Tillamook District HQ	2066	Pole Building - Parking and Storage (#15)	2005	3,191	\$ 1,544,046	\$ -	\$ 20,287	\$ 2,041	\$ 2,340	\$ -	\$ -		\$ -	\$ -	\$ 2,340	\$ -
ODF - Bandon 4 Mile Guard Station	4520	Site Systems - Bandon 4 Mile Guard Station	1945	-	\$ 1,628,696	\$ -	\$ -	\$ -	\$ 66,747	\$ -	\$ -		\$ -	\$ -	\$ 6,648	\$ -
ODF - Tillamook District HQ	2064	Old Main Office (#2)	1958	6,284	\$ 3,381,041	\$ -	\$ 64,837	\$ 88,000	\$ 540,008	\$ -	\$ -		\$ 4,502	\$ -	\$ 74,949	\$ -
ODF - Tillamook District HQ	2069	Main Office #1	2003	13,081	\$ 16,713,172	\$ -	\$ 98,489	\$ 130,705	\$ 4,594,464	\$ -	\$ -		\$ 335,197	\$ -	\$ -	\$ -
ODF - Sisters Sub-Unit	4615	Main Office and Administration	2011	5,581	\$ 2,710,628	\$ -	\$ -	\$ -	\$ 620,373	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -
ODF - HQ State St. Campus	1802	Operations Building - Building D	2004	34,278	\$ 24,171,360	\$ -	\$ 343,896	\$ 663,424	\$ 2,667,290	\$ -	\$ -		\$ 20,924	\$ -	\$ 1,519,537	\$ -
ODF - Southwest Oregon District HQ	3496	Residence (#4)	1941	3,000	\$ 1,421,682	\$ -	\$ -	\$ 15,098	\$ 2,118	\$ -	\$ -		\$ 7,280	\$ -	\$ -	\$ -
ODF - HQ State St. Campus	1805	Facilities - Building F	2001	4,233	\$ 2,235,560	\$ -	\$ 5,682	\$ 80,622	\$ 180,206	\$ -	\$ -		\$ 65,354	\$ -	\$ 13,736	\$ -
ODF - Pendleton Unit HQ	4711	Site Systems - Pendleton Unit HQ	0	-	\$ 1,847,826	\$ -	\$ -	\$ 460,051	\$ 182,683	\$ -	\$ -		\$ 10,200	\$ -	\$ 6,061	\$ -
ODF - HQ Lee St. Campus	3997	Equipment Pool - Building G	2001	18,060	\$ 5,529,514	\$ -	\$ -	\$ 38,031	\$ 1,111,230	\$ -	\$ -		\$ 40,970	\$ -	\$ 660,116	\$ -
ODF - HQ State St. Campus	1810	State Forester's Office Building - Building B	1938	11,230	\$ 9,267,290	\$ 20,000,000	\$ -	\$ 398,126	\$ 1,351,025	\$ -	\$ 18,250,849	Whole building renovation including seismic upgrade, repair foundation water infiltration, etc.	\$ 71,261	\$ -	\$ 377,746	\$ 19,550,994
ODF - HQ Lee St. Campus	3995	Fire Cache Building H	2001	15,000	\$ 4,127,563	\$ -	\$ -	\$ 169,754	\$ 690,360	\$ -	\$ -		\$ 28,652	\$ -	\$ 548,329	\$ -
ODF - HQ State St. Campus	1807	Services Building - Building E	2006	21,514	\$ 7,569,749	\$ -	\$ -	\$ 437,958	\$ 834,117	\$ -	\$ -		\$ 5,167	\$ -	\$ 54,166	\$ -
ODF - John Day Unit HQ	1427	Fire Cache, Auto Shop, Warehouse	2011	6,274	\$ 1,919,455	\$ -	\$ 8,453	\$ 43,872	\$ 1,528,338	\$ -	\$ -		\$ 1,718	\$ -	\$ 1,759	\$ -
ODF - Tillamook District HQ	2070	Warehouse # 2	2003	2,600	\$ 1,608,858	\$ -	\$ 33,509	\$ 43,793	\$ 444,803	\$ -	\$ -		\$ 22,626	\$ -	\$ -	\$ -
ODF - Southwest Oregon District HQ	3502	Warehouse and Radio Shop Building (#8)	1954	5,250	\$ 1,947,978	\$ -	\$ -	\$ 87,263	\$ -	\$ -	\$ -		\$ 36,902	\$ -	\$ -	\$ -
ODF - Douglas Forest Prot. Assoc. HQ	3169	Site Systems - Douglas Forest Prot. Assoc. HQ	1936	-	\$ 12,413,260	\$ -	\$ 32,942	\$ 25,567	\$ 58,399	\$ -	\$ -		\$ 3,604	\$ -	\$ -	\$ -
ODF - Forest Grove District HQ	3522	Site Systems - Forest Grove District HQ	0	-	\$ 3,437,925	\$ -	\$ -	\$ 844,930	\$ 75,340	\$ -	\$ -		\$ -	\$ -	\$ 10,508	\$ -
ODF - Southwest Oregon District HQ	3493	Equipment Storage Building (#14)	1971	6,200	\$ 1,372,209	\$ -	\$ -	\$ 40,021	\$ -	\$ -	\$ -		\$ 16,924	\$ -	\$ -	\$ -
ODF - West Oregon District HQ	1030	Main Office and Conference Addition (#1)	1961	17,822	\$ 5,337,422	\$ 15,000,000	\$ -	\$ 161,015	\$ 911,940	\$ -	\$ 13,927,044	Modernization of Western Lane District HQ's and grounds due to the age and condition of the majority of its facilities. Includes removal of existing buildings, an addition to the existing administration building, construction of new facilities, and preparation for future developments.	\$ 36,212	\$ -	\$ 56,019	\$ 14,907,769
ODF - Southwest Oregon District HQ	3506	Auto Shop (#15)	1972	4,125	\$ 1,530,554	\$ -	\$ 3,514	\$ 232,422	\$ 12,105	\$ -	\$ -		\$ 104,893	\$ -	\$ -	\$ -
ODF - Florence Unit HQ	5976	Office, Warehouse & Equipment Storage	2002	3,050	\$ 1,323,605	\$ -	\$ -	\$ 11,200	\$ 234,483	\$ -	\$ -		\$ 7,836	\$ -	\$ 1,489	\$ -
ODF - Forest Grove District HQ	3507	Fire Warehouse (#7)	1937	4,000	\$ 1,301,906	\$ -	\$ -	\$ 480,932	\$ 36,502	\$ -	\$ -		\$ 2,229	\$ -	\$ 35,667	\$ -
ODF - The Dalles Unit HQ	3342	Main Office Dalles Unit HQ	1961	4,236	\$ 1,780,428	\$ -	\$ -	\$ 127,383	\$ 89,022	\$ -	\$ -		\$ 27,585	\$ -	\$ 1,576	\$ -
ODF - Southwest Oregon District HQ	3499	Main Office Building (#2)	1965	4,800	\$ 2,083,050	\$ -	\$ -	\$ 187,951	\$ 9,159	\$ -	\$ -		\$ 83,355	\$ -	\$ -	\$ -
ODF - Southwest Oregon District HQ	3500	Crewhouse Building (#7)	1934	4,340	\$ 1,544,408	\$ -	\$ -	\$ 19,511	\$ 51,998	\$ -	\$ -		\$ 30,240	\$ -	\$ -	\$ -
ODF - Grants Pass Unit HQ	6129	Main Office Grants Pass HQ	1979	8,820	\$ 3,827,604	\$ -	\$ -	\$ 485,808	\$ 46,170	\$ -	\$ -		\$ 224,966	\$ -	\$ -	\$ -
ODF - Fossil Unit HQ	5528	Main Office Fossil Unit HQ	1960	3,084	\$ 1,338,359	\$ -	\$ -	\$ 93,753	\$ 221,018	\$ -	\$ -		\$ -	\$ -	\$ 40,709	\$ -
ODF - Grants Pass Unit HQ	6130	Site Systems - Grants Pass Unit HQ	0	-	\$ 5,428,270	\$ -	\$ -	\$ 7,298	\$ 1,054	\$ -	\$ -		\$ 5,332	\$ -	\$ -	\$ -
ODF - Klamath / Lake District HQ	2458	Fire Cache Warehouse, Equipment Storage	1946	-	\$ -	\$ 5,000,000	\$ -	\$ -	\$ -	\$ -	\$ 5,000,000	Replace Fire Cache Warehouse destroyed by fire in July 2021	\$ 1,068	\$ -	\$ -	\$ 4,998,932
ODF - Toledo Unit HQ	4806	Main Office (#1) Toledo HQ + 6 other bldgs	1937-1973	12,613	\$ 1,845,588	\$ 9,250,000	\$ -	\$ 243,214	\$ 2,023,459	\$ -	\$ 6,983,326	Replace Toledo Unit HQ including Main Office (#1) + 6 other bldgs due to land movement of hillside	\$ 5,465,807	\$ -	\$ 49,277	\$ 3,734,916
0												#N/A	\$ -	\$ -	\$ -	\$ -
<b>Subtotal Over \$1M CRV</b>				<b>339,456</b>	<b>\$ 213,376,188</b>	<b>\$ 54,250,000</b>	<b>\$ 846,626</b>	<b>\$ 10,208,858</b>	<b>\$ 27,807,645</b>	<b>\$ -</b>	<b>\$ 49,161,220</b>		<b>\$ 7,191,138</b>	<b>\$ 3,972,679</b>	<b>\$ 48,185,857</b>	

Definitions

<b>Priority Five: Modernization</b>	<b>1</b>	From the Budget Instructions: Priority Five projects are alterations or replacement of facilities solely to implement new or higher standards to accommodate new functions, significantly improve existing functionality as well as replacement of building components that typically last more than 50 years (such as the building structure or foundations). These standards include system and aesthetic upgrades which represent sensible improvements to the existing condition. These projects improve the overall usability and reduce long-term maintenance requirements. Given the significant nature of these projects, the work typically addresses deficiencies that do not conform to current codes, but are 'grandfathered' in their existing condition to the extent feasible.
<b>Construction Year</b>	<b>2</b>	Original Construction Year
<b>Current Replacement Value</b>	<b>3</b>	Current Replacement Value Reported to Risk Management <b>or</b> Calculated Replacement Value Reported from Facility Conditions Assessment (FCA)

Agency Name Oregon Department of Forestry

**1. What are the key drivers for your agency's facility needs, and how do you measure space/facility demand?**

ODF's mission is to serve the people of Oregon by protecting, managing, and promoting stewardship of Oregon's forests to enhance environmental, economic, and community sustainability. One of the main drivers of the Department's facilities' needs is protecting Oregon's forestlands from fire. With Oregon's fire seasons growing larger and longer, the demands for a timely response to fires has never been more imperative.

Each of the three areas (Southern Oregon, Northwest Oregon, and Eastern Oregon) are comprised of a total of eleven district offices that operate in a decentralized manner. Each district is encouraged to complete a master plan study of their campuses/compounds to address their long-term facilities investments prior to the planning of renovation or new construction projects in order to accurately capture and subsequently meet any of the current and projected operational needs as they arise. In some cases, districts are considering relocating to enhance programs and operational efficiencies. Typically, space and facilities needs/demands are evaluated through the master planning process under the consultation of an architect.

For example, ODF's Salem Campus, which consists of ODF's largest facilities, completed a 5- and 10-year space planning/master plan effort to study office space use constraints and optimization opportunities, and the long term operational needs for the Fire Cache Operations Program. With the recent office use changes brought about by COVID-19 pandemic over the last several, the department is currently in the process of updating its long-term space needs to incorporate a hybrid work model for all of its program staff.

ODF has also engaged in multiple master planning studies to provide guidance for the following field projects:

- a. North Cascade District's Santiam Unit Office Administration Building Replacement Project (Completed February 2022)
- b. Klamath Lake District's Klamath Fall's Unit Office Fire Cache Replacement Project (Completed June 2023)
- c. Central Oregon District's Prineville Unit Office Modernization Project (In process)
- d. Western Lane District's Veneta Campus Modernization Project (Completed 11/2023)
- e. Forest Grove District's Forest Grove and Columbia City campus modernization projects (In process).

**2. What are the key facility-related challenges over the next 10-years? (Please answer in order of priority)**

Since its establishment in 1911, ODF has constructed and acquired facilities ranging from the historic State Forester's Office Building in Salem, to mountaintop forest fire lookouts and communication sites, the Tillamook Forest Center, and our newest facilities in John Day, Sisters, and Veneta.

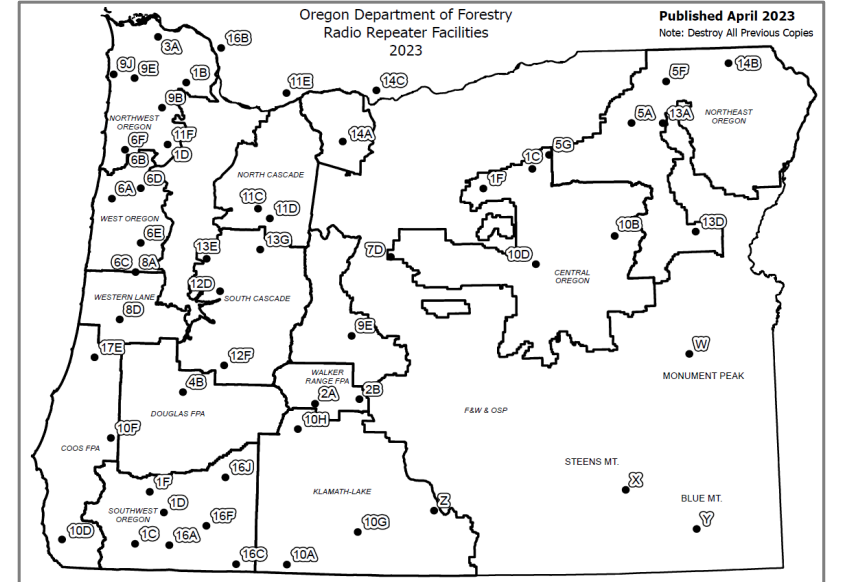
Today, ODF's facilities portfolio is comprised of 381 buildings/structures that support a variety of program activities that span decades of building design, construction, and technologies. The origins of ODF are reflected in the decentralized regional management structure which adds complexity to addressing agency-wide strategic capital planning needs.

ODF via a partnership with DAS completed the facility condition assessments of over 300 of its 381 buildings/structures and plans to continue to assess the remaining facilities as budget allows. ODF developed a statewide strategic planning tool to facilitate a more centralized facilities management model. This planning tool provides the field with the needed data for more informed local facilities planning and provides ODF with a holistic view of all its facilities needs statewide.

The key issues facing the Department continue to be:

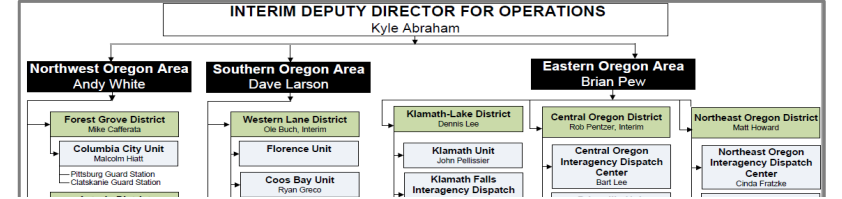
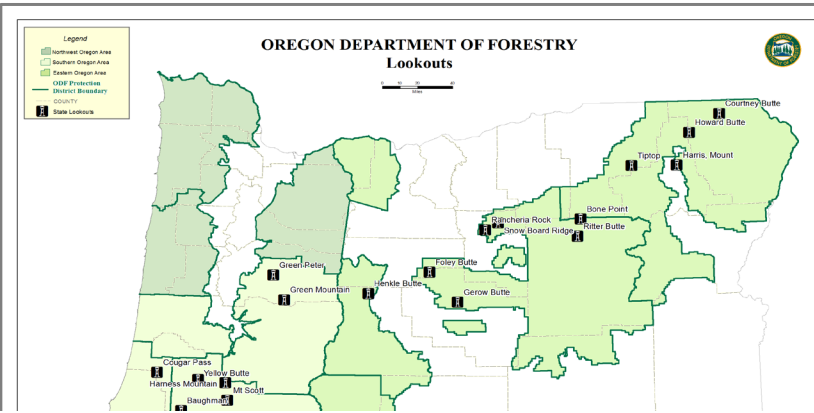
- a. Aging facilities and infrastructure, of which many were constructed in the first half of last century, have endured decades of exceptionally hard use, have outlived their useful lives, and do not meet modern programming/operational needs.
- b. Building modernization challenges that include seismic and sustainability/energy upgrades.
- c. Decentralized facilities management structure.
- d. Limited General Fund resources for facilities maintenance, renewal, expansion, and replacement.

One of the key challenges to the Department's capital program continues to be funding. For major maintenance, capital improvement, and capital construction projects, the Legislature has approved "Other Fund" limitation and limited General Fund support. The "Other Fund" funding comes from landowner related resources including harvest taxes, state forest revenues, and forest patrol assessments. The use of these limited landowner fund sources tends to place capital renewal funding in competition with operating programs, often resulting in the delay of the capital projects and routine maintenance and deferred maintenance projects in favor of operating the programs. Receiving a higher proportion of General Fund support from the Legislature that does not compete with operational programs would greatly enhance the Department's ability to renew, replace, and maintain existing assets. ODF's challenges always include limited capacity, the lack of dedicated capital improvement funding, and an outdated facilities infrastructure to support operations.



CH = Channel Number ★ = Primary Relay ENC = Tone Encode DEC = Tone Decode

DIST	CH/ENC	NWOA	DEC	DIST	CH/ENC	SOA	DEC	DIST	CH/ENC	EOA	DEC	DIST	CH/ENC	EOA	DEC
AS	3A	NICOLAI	★ A	SC	13E	SCOTT MT	★ E	WR	2A	WALKER MT	★ A	KL	10A	HAMAKER	★ A
	9E	RECTOR	B		13G	COUGAR ROCK	E		2B	WASTINA	A		10G	YAINAX BUTTE	A
TM	9J	ANGORA	B		12D	MT NEBO	★ D		7D	GRIZZLY	★ A		10H	WELCH BUTTE	A
	6F	HEDO	B		12F	FAIRVIEW	D		9E	SUGAR PINE	D				
	9B	SO SADDLE	★ B	WL	8A	PRAIRIE MT	★ A		1F	SNOWBOARD	D				
	1B	BUXTON	★ B	DG	4B	DOUGLAS SYS	★ B	CO	1C	MADISON	D				
FG	1D	BALD HEAVEN	B		17E	CPFA COOS	★ E		10D	ALDRICH	★ D				
	16B	GREEN MT	B	CS	10F	SIGNAL TREE	★ G		10B	DIXIE	D				
	11E	HIGH HEAVEN	★ F		10D	CPFA CURRY	G		14C	STACKER	★ D				
NC	11E	SKAMANIA	F		10D	CPFA CURRY	G		14A	FLAG POINT	D				
	11C	MT HOREB	F		1F	SEXTON MT	★ F								
	11D	HALLS RIDGE	F		1C	LITTLE GRABBACK	F								
	6E	MARY'S PEAK	★ E	SW	1D	FIELDER MT	F								
	6D	LAUREL MT	★ E		16F	ROXY ANN	★ F	NE	5A	TIP TOP	A				
WO	6C	PRAIRIE MT	E		16C	SODA MT	F		5G	BLACK MT	★ A				
	6A	EUCHRE	E		16A	TALLOWBOX	F		14B	COURTNEY	A				
	6B	HEDO	E		16J	FLOUNCE ROCK	F		5F	SPOUT SPRINGS	A				
									13A	MT EMILY	A				
									13D	BEAVER RIDGE	A				





### 3. What do you need to meet these challenges?

The department currently manages 380 structures located at various field offices throughout the state. These structures consist of buildings (e.g., office space, shops, and storage, etc.) as well as communication sites, lookout towers, fueling stations, kiosks, and vault toilets. The combined Current Replacement Value (CRV) of these structures and infrastructure is estimated at \$316M, with \$194M of this CRV carried by our 53 largest structures, which are buildings that have a replacement value of \$1M or greater (or comprising 10,000 or more gross square feet (GSF)). The remaining 327 structures with individual CRVs of less than \$1M (and comprised of less than 10,000 GSF) have a combined CRV estimated at \$83M.

With over a quarter of a billion dollars in structural assets, deferred maintenance (DM), capital renewal (CR)/capital improvement (CI), and capital construction (CC) investments to modernize the department's buildings are a significant need statewide. This is further supported by the fact that many of our facilities are well over 50 years old. Our 10-year maintenance priority projections based on currently known conditions is \$77.6M. This investment would allow the structures to be maintained or improved over a ten-year period to a condition considered well-maintained. The projected DM costs for the 2021-23 biennium was \$4.8M. The department submitted a Policy Option Package through our current budgetary process for funding in this amount and has received legislative approval. The Facilities Program developed a statewide investment strategy to invest these funds, received funds from the DAS bond sale in May 2024, and has commenced executing deferred maintenance projects using those funds. ODF submitted a Policy Option Package for the 2023-25 biennium for \$5.2M, as mandated by SB 1067, requiring agencies to submit a deferred maintenance reduction funding request each biennium equaling at least 2% of total CRV. The 2023-25 request did not make it through to legislative approval. ODF is submitting a Policy Option Package for the 2025-27 biennium for \$6.3M.

These maintenance projections are created by the department's Facilities Capital Management Program (FCMP) based on a tracked metric called the Facility Condition Index (FCI). The FCI is a standard facility management benchmark that is used to objectively assess the current and projected condition of a building asset and provide a means for comparisons of facility or building conditions, as well as allowing for renewal funding needs and comparisons. The FCI is the ratio of current year required renewal cost to current building replacement value. Based on this index, a structure's condition can be ranked as Good (0-5% FCI), Fair (5-10%), Poor (>10%) or Very Poor (>60%). An FCI of 60% or greater usually indicates that the structure should be replaced rather than renewed. Statewide, based on facilities current condition data, our department's FCI is 17.2%, reflecting that the department's structures average FCI is in the Poor condition range. The department's 380 structures range from having a condition of 1.2% to over 100%, with most of them being in Fair/Poor condition.

#### 4. Progress to date:

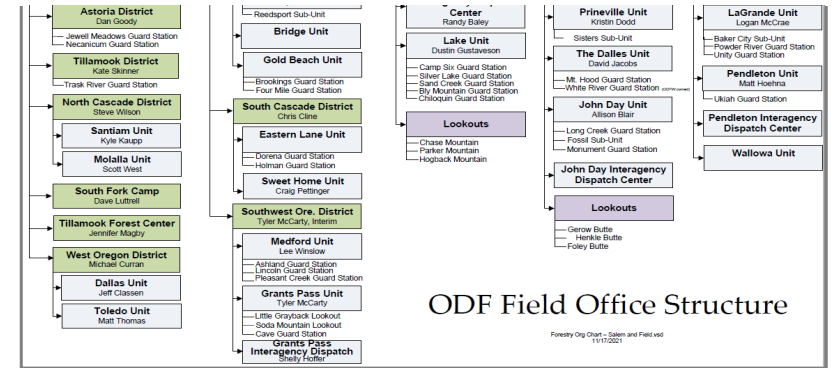
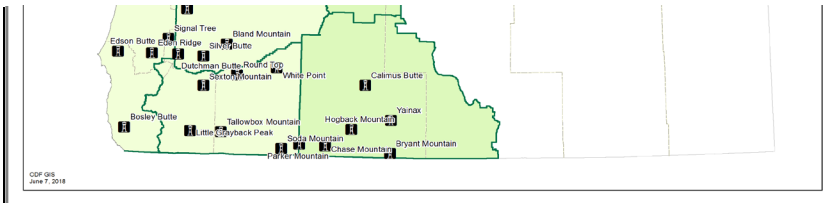
There are many issues facing the department in addressing its DM, CR/CI, and CC needs. The prior lack of a comprehensive, statewide, and holistic vision focused on capital renewal needs compounded by inconsistent funding streams to invest into this work are certainly significant drivers. Given the department's diverse revenue streams, some funds are unable to be committed to certain DM or CI efforts, for example, federal funds acquired under contracts.

Fortunately, the department has made considerable strides to mitigate many of these issues and begin addressing facility investment needs. The FCMP developed and continues to improve on the Facilities Operations and Capital Investment Account (FOCIA) program. This program consists of data acquisition on structures, strategic visioning on maintenance implementation, and provides a funding mechanism through an administrative rental rate system. This rental rate can be applied to the department's own facilities and imposes a rent to occupying programs. The revenue generated by this rental rate is deposited into a FOCIA account that can be used for recurring facilities operational costs, as well as current and future maintenance needs. Not only does the FOCIA program support long-term strategic capital planning efforts, it also enables the utilization of all funding sources, and this revenue can carry over through biennia while accruing interest. Currently the FOCIA program is optional within the districts, however, there has been a steady increase in participation since its inception in 2018 to a total of eleven (11) districts (out of 11) plus three (3) specialty locations, an increase of three additional districts from prior reporting in 2022.

The Facilities Program is actively managing or assisting on the following current capital projects:

- Relocation of the Toledo Unit Office in the West Oregon District: Land was acquired, and the fully developed construction contract is in the solicitation stage. Phase 3 is to provide additional funding request to account for six (6) years of construction cost escalation due to project delays experienced since the conceptual cost estimate was completed in 2016.
- Replacement of the North Cascades District office lost to the Labor Day wildfire in 2020: A comprehensive master planning effort to determine district needs has been completed to help guide the district in the rebuilding effort, and conceptual design is progressing.
- Replacement of the Klamath Lake District Fire Cache facility lost due to accidental fire: A master planning effort was completed to facilitate a holistic view of the districts two main campuses prior to investing in the replacement of just the affected facility.
- State Forester's Office Building Restoration: ODF is submitting a 2025-27 capital construction Policy Option Package for the funding to preserve and restore the 86-year-old historic State Forester's Office Building located on the Salem Campus HQ facility, a project that has received CPAB and CPC acceptance numerous times over the last two decades but has fallen short of legislative approval.
- Veneta Campus Remodel in the Western Lane District: A master plan study was completed to determine the most effective renovation and reconstruction scope for the aging facilities and adjacent site systems based on current and projected operational needs.

In addition, the FCMP the Facilities Program remains very committed to sustainable facilities through participation in the Energy Trust of Oregon's commercial Strategic Energy Management (SEM) program with active engagement in optimizing building operations and usage. ODF will continue with upgrading inefficient lighting to LED lighting and installing more efficient equipment upon capital renewal of HVAC systems while also improving on building envelopes and occupant engagement at many facilities statewide. ODF previously installed two charging stations at the Salem Campus HQ facility, a



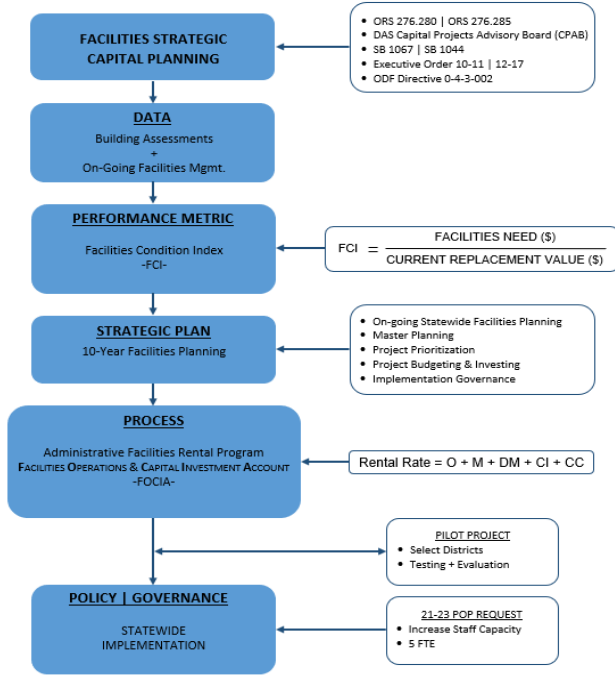
## FACILITIES CAPITAL PLANNING GOVERNANCE PLAN DEVELOPMENT



Administrative Branch

FACILITIES – Portfolio Performance Stats

# PLAN

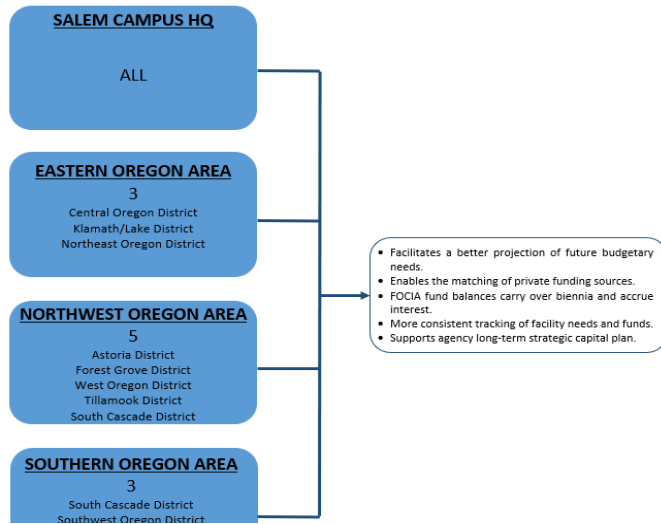


## FACILITIES OPERATIONS AND CAPITAL INVESTMENT ACCOUNT PARTICIPATION (RENTAL RATE)



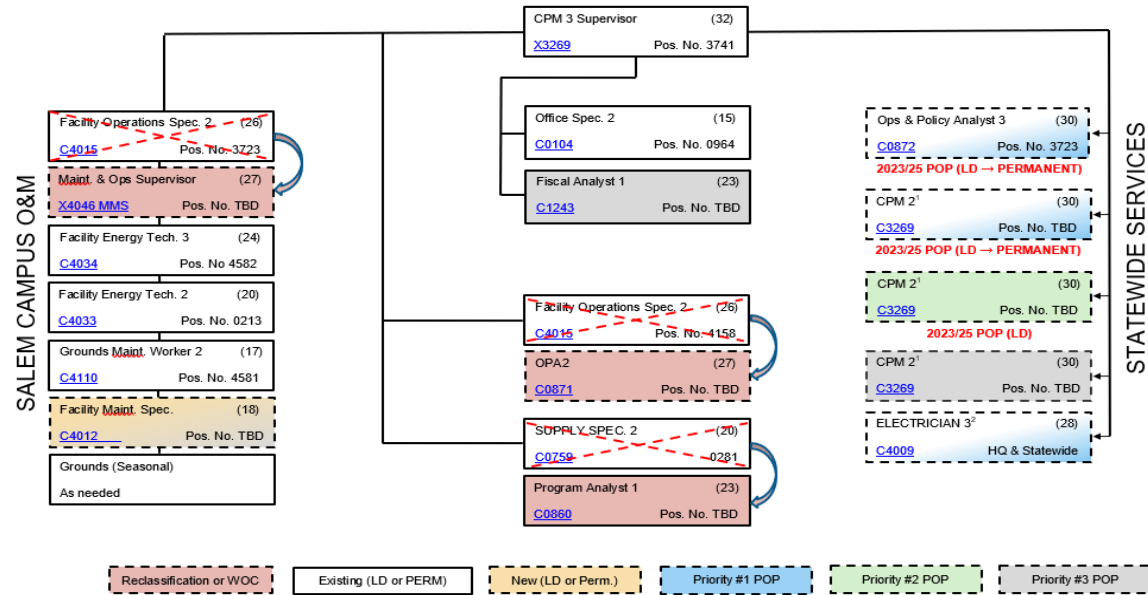
Administrative Branch  
FACILITIES - Portfolio Performance Stats

### PILOT PROJECTS



2-23-25 POLICY OPTION PACKAGE (POP) REQUEST: PROGRAM CAPACITY INCREASE

### FACILITIES CAPITAL MANAGEMENT PROGRAM (2023/25 Legislative POP Concept)



<sup>1</sup> Designated to serve the field and Salem HQ for major maintenance and larger capital renewal projects.

<sup>2</sup> Needed for statewide energy efficiency upgrades and other CI / maintenance projects.

Agency Name Oregon Department of Forestry

Table A: Owned Assets Over \$1M CRV		FY 2024 DATA	
Total Number of Facilities Over \$1M			
1	\$	194,059,767	53
Current Replacement Value \$ (CRV)			
		422,033	
Total Gross Square Feet (GSF)			
2		143,491	
Office/Administrative Usable Square Feet (USF)			
3		1438	
Occupants Position Count (PC)			
Source		4	FCA Risk or FCA
Estimate/Actual		5	34% % USF/GSF
Office/Admin USF/PC		6	100 See image to right of table at right.
or Agency Measure		7	N/A

Table B: Owned facilities under \$1M CRV	
Number of Facilities Under \$1M	
1	327
CRV	
\$	83,080,600
Total Gross Square Feet (GSF)	
	396,139

Table C: Leased Facilities	
Total Rented SF	
8	12,823
Total 2023-25 Biennial Lease Cost	
9	\$ 309,420
Additional 2023-25 Costs for Lease Properties (O&M)	
9	0
Office/Administrative Usable Square Feet (USF)	
2	0
Occupants Position Count (PC)	
3	0
Estimate/Actual	
5	N/A % USF/GSF
Office/Admin USF/PC	
6	N/A

Definitions	
CRV	1 Current Replacement Value Reported to Risk Management or Calculated Replacement Value Reported from iPlan Facility Conditions Assessment (FCA)
USF	2 Usable Square Feet per BOMA definition for office/administrative uses. Area of a floor occupiable by a tenant where personnel or furniture are normally housed plus building amenity areas that are convertible to occupant area and not required by code or for the operations of a building. If not known, estimate the percentage.
Occupant Position Count (PC)	3 Total Legislatively Approved Budget (LAB) Position Count within the buildings or leases as applicable.
Source	4 Enter Source of CRV as "Risk" or "FCA"
Estimate/Actual	5 Use actual USF % of USF to GSF, if available. If not known, estimate the percentage.
Office/Administrative USF/PC	6 Divide your USF by your position count. If office/admin space is a less than 10% of your space use, fill in N/A and fill in #7, "Agency Measure".
Agency Measure	7 If not using USF/PC, insert Agency Measure as defined in 107BF02 question #1.
RSF	8 Rentable SF per BOMA definition. The total usable area plus a pro-rated allocation of the floor and building common areas within a building.
O&M	9 Total Operations and Maintenance Costs for facilities including all maintenance, utilities and janitorial

Updated numbers from ODF Admin (JL) on 6/9/24

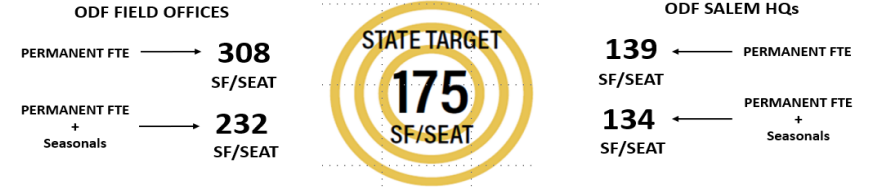
ODF Notes: 2023-25 Legislatively Adopted	Pos Count			FTE		
	Permanent	Seasonal	Total	Permanent	Seasonal	Total
Salem Headquarters Campus/3-Acres	141	0	141.00	123	0	123.00
Administrative Branch	15.00	0	15.00	15.00	0	15.00
Equipment Pool	53	13	66.00	6.95	49.83	56.78
Fire Protection	94	4.00	98.00	93.76	2.61	96.37
Forest Resources	41	0	41.00	40.58	0	40.58
State Forests			0.00			0.00
Central Oregon District - Prineville HQ	36	22.00	58.00	36	9.08	45.08
Central Oregon District - Fossil Unit	6.00	14.00	20.00	6.00	6.74	12.74
Central Oregon District - The Dalles Unit	12.00	20.00	32.00	11.74	10.51	22.25
Central Oregon District - John Day Unit	21.00	37.00	58.00	21.00	14.23	35.23
Central Oregon District - Sisters Sub-Unit	2.00	13.00	15.00	2.00	4.89	6.89
Forest Grove District HQ	58.00	16.00	74.00	57.71	5.38	63.09
Astoria	35.00	13.00	48.00	34.68	4.24	38.92
Columbia City	8.00	12.00	20.00	8.00	3.88	11.88
South Fork	19.00	1.00	20.00	19.00	0.56	19.56
Klamath/Lake District HQ - Klamath Unit	32.00	40.00	72.00	32.00	16.78	48.78
Klamath/Lake District HQ - Lakeview Unit	10.00	16.00	26.00	10.00	8.78	18.78
North Cascade District HQ - Santiam Unit	16.00	12.00	28.00	15.33	5.17	20.50
North Cascade District HQ - Molalla Unit	10.00	15.00	25.00	10.00	5.37	15.37
Northeast Oregon District HQ - LaGrande Unit	26.00	17.00	43.00	25.25	9.04	34.29
Northeast Oregon District HQ - Baker City Unit	3.00	8.00	11.00	3.00	4.50	7.50
Northeast Oregon District HQ - Pendleton Unit	7.00	16.00	23.00	7.00	7.97	14.97
Northeast Oregon District HQ - Wallowa Unit	7.00	20.00	27.00	7.00	9.83	16.83
Southwest Oregon District - Grants Pass Unit	22.00	66.00	88.00	22.01	25.33	47.34
Southwest Oregon District HQ - Roseburg	15.00	0.00	15.00	15.00	0.00	15.00
Southwest Oregon District HQ - Medford Unit	30.00	68.00	98.00	28.00	25.22	53.22
Tillamook District HQ	39.00	10.00	49.00	38.01	4.31	42.32
Tillamook Forest Center	12.00	1.00	13.00	9.45	0.29	9.74
West Oregon District HQ - Philomath Unit	18.00	11.00	29.00	15.95	4.18	20.13
West Oregon District HQ - Dallas Unit	5.00	10.00	15.00	5.00	3.61	8.61
West Oregon District HQ - Toledo Unit	5.00	10.00	15.00	5.00	3.53	8.53
Seed Orchard	6.00	0.00	6.00	6.00	0.00	6.00
Western Lane District HQ - Veneta	25.00	31.00	56.00	24.67	11.52	36.19
Western Lane District - COOS Unit	13.00	2.00	15.00	11.75	0.35	12.10
South Cascade District HQ - Sweet Home	11.00	17.00	28.00	11.00	7.95	18.95
South cascade District HQ - Springfield	17.00	33.00	50.00	16.00	15.52	31.52
<b>Total 2023-25 FTE</b>	<b>870.00</b>	<b>568.00</b>	<b>1438.00</b>	<b>792.84</b>	<b>281.20</b>	<b>1074.04</b>

↑ Non-Fire Season      ↑ Fire Season & Other St Non-Fire Season      ↑ Fire Season & Other Seasonal Employment

FIELD	268	162
SALEM HQ	131	124
SALEM AREA	132087	

## SPACE UTILIZATION

Space Utilization = Usable Square Footage(SF)/ Position Count (Seat) (or agency-specific metric)



Facility Plan - Facility O&M/DM Report 107B16b  
2025-27 Biennium

Agency Name Oregon Department of Forestry

Facilities Operations and Maintenance (O&M) Budget excluding Capital Improvements and Deferred Maintenance

Personal Services (PS) Operations and Maintenance  
Services and Supplies (S&S) Operations and Maintenance  
Utilities not included in PS and S&S above  
**Total O&M**  
**O&M \$/SF**

1	2021-23 Actual	2023-25 LAB	2025-27 Budgeted	2027-29 Budgeted
	\$ 3,389,247.00	\$ 3,389,247	\$ 3,531,595	\$ 3,679,922
	\$ 3,574,205.00	\$ 3,574,205	\$ 3,724,322	\$ 3,880,743
	\$ 6,963,452	\$ 6,963,452	\$ 7,255,917	\$ 7,560,665
	8.51	8.51	8.87	9.24

**Total O&M SF** 818,172 Include only the SF for which your agency provides O&M funding.

O&M Estimated Fund Split Percentage %	2	General Fund	Lottery Fund	Other Funds	Federal Funds
		0.00%	0.00%	99.96%	0.04%

Deferred Maintenance Funding In Current Budget Model

Total Short and Long Term Deferred Maintenance Plan for Facilities

	3	2025-27 Biennium		Ongoing Budgeted (non POP)	Ongoing Budgeted (non POP)
	4,5,6	Current Costs 2024	Ten Year Projection	2023-25 Budgeted SB 1067 (2% CRV min.)	2025-27 Projected SB 1067 (2% CRV min.)
Priorities 1-3 - Currently, Potentially and Not Yet Critical	4,5,6	\$ 54,383,669	\$ 90,119,238	\$ 5,200,000	\$ 7,691,037
Priority 4 - Seismic & Natural Hazard	7	\$ -	\$ -		
Priority 5 - Modernization	8	\$ 3,972,679	\$ 48,185,857		
<b>Total Priority Need</b>		<b>\$ 58,356,348</b>	<b>\$ 138,305,095</b>	<b>\$ 5,200,000</b>	<b>\$ 7,691,037</b>
<b>Facility Condition Index (Priority 1-3 Needs/CRV)</b>	9	17.2%	28.5%	15.6%	26.1%

SB 1067 Guidance Below  
If your allocation is <= 2%, replace with your value  
Minimum 2%:  
\$ 6,319,206  
(minus DM funding in current budget model)

**Assets CRV** \$315,960,285 Current Replacement Value Reported to Risk or Calculated Replacement Value Reported from Facility Conditions Assessment (FCA)

Process/Software for routine maintenance (O&M)	Replaced outdated ACCESS database with the iPlan™ platform (new software TBD by DAS)	Provide narrative
Process/Software for deferred maintenance/renewal	iPlan™ (new software TBD by DAS)	Provide narrative
Process for funding facilities maintenance	Policy Option Packages (POPs)	Provide narrative

From iPlan FCA

Definitions

<b>Facilities Operations and Maintenance Budget</b>	1	The Facilities Operations and Maintenance budget includes costs to operate and maintain facilities and keep them in repair including utilities, janitorial and maintenance costs. Maintenance costs are categorized as external building (roof, siding, windows, etc.); interior systems (electrical, mechanical, interior walls, doors, etc.); roads and ground (groundskeeper, parking lots, sidewalks, etc.) and centrally operated systems (electrical, mechanical, etc.). Agencies with significant facilities may include support staff if directly associated with facilities maintenance activities. Do not include other overhead costs such as accounting, central government charges, etc.
<b>O&amp;M Estimated Fund Split Percentage %</b>	2	Show the fund split by percentage of fund source allocated to facility O&M for your agency
<b>Total Short and Long Term Maintenance and Deferred Maintenance Plan for Facilities Value Over \$1M</b>	3	All Maintenance excluding routine O&M costs. 23-25 and 25-27 auto-populates with 2% of the sum of your agency portfolio's CRV. Written to deliver on SB 1067: SECTION 9. (1) Each biennium, the Governor shall propose as part of the Governor's recommended budget an amount for deferred maintenance and capital improvements on existing state-owned buildings and infrastructure that is equivalent to at least two percent of the current replacement value of the state-owned buildings and infrastructure.

<b>Priority One: Currently Critical</b>	<b>4</b>	From the Budget Instruction: Priority One projects are conditions that require immediate action in order to address code and accessibility violations that affect life safety. Building envelope issues (roof, sides, windows and doors) that pose immediate safety concerns should be included in this category.
<b>Priority Two: Potentially Critical</b>	<b>5</b>	From the Budget Instruction: Priority Two projects are to be undertaken in the near future to maintain the integrity of the facility and accommodate current agency program requirements. Included are systems that are functioning improperly or at limited capacity, and if not addressed, will cause additional system deterioration and added repair costs. Also included are significant building envelope issues (roof, sides, windows and doors) that, if not addressed, will cause additional system deterioration and added repair costs.
<b>Priority Three: Necessary - Not yet Critical</b>	<b>6</b>	From the Budget Instructions: Priority Three projects could be undertaken in the near to mid-term future to maintain the integrity of a building and to address building systems, building components and site work that have reached or exceeded their useful life based on industry standards, but are still functioning in some capacity. These projects may require attention currently to avoid deterioration, potential downtime and consequently higher costs if corrective action is deferred.
<b>Priority Four: Seismic and Natural Hazard Remediation</b>	<b>7</b>	From the Budget Instructions: Priority Four projects improve seismic performance of buildings constructed prior to 1995 building code changes to protect occupants, minimize building damage and speed recovery after a major earthquake. Projects also include those that mitigate significant flood hazards.
<b>Priority Five: Modernization</b>	<b>8</b>	From the Budget Instructions: Priority Five projects are alterations or replacement of facilities solely to implement new or higher standards to accommodate new functions, significantly improve existing functionality as well as replacement of building components that typically last more than 50 years (such as the building structure or foundations). These standards include system and aesthetic upgrades which represent sensible improvements to the existing condition. These projects improve the overall usability and reduce long-term maintenance requirements. Given the significant nature of these projects, the work typically addresses deficiencies that do not conform to current codes, but are 'grandfathered' in their existing condition to the extent feasible.
<b>Facility Condition Index</b>	<b>9</b>	A calculated measure of facility condition relative to its current replacement value (expressed as a percentage)

# Major Construction/Acquisition Project Narrative

**Note:** Complete a separate form for each project

Agency:	Oregon Department of Forestry	Priority (Agency #):		Schedule	
Project Name:	Toledo Unit Facility Replacement - Phase 3 (Western Oregon District)	Cost Estimate	Cost Est.Date	Start Date	Est. Completion
		\$ 6,000,000		TBD	TBD
Address/Location:	225 NE 73rd Street, Newport, OR 97365	GSF	# Stories	Land Use/Zoning Satisfied	
				Y	N

<b>Funding Source(s):</b> Show the distribution of dollars by funding source for the full project cost.	General Fund	Lottery	Other	Federal
		N/A		N/A

Description of Agency Business/Master Plan and Project Purpose/Problem to be Corrected
<p>This policy option packages look to support the needed investments to further the project goals for the Toledo facility relocation project.</p>

Project Scope and Alternatives Considered
<p>This concept proposes additional funding to replace an aging ODF unit office facilities compound located in Toledo. This project was initially evaluated to be part of a larger co-locate project with the Oregon Department of Transportation (ODOT). The original policy package was approved in the 2017-19 biennium. Due to budgetary constraints, ODOT has decided to remain at its ONA Beach facility and is currently scoping further improvements of its existing site to meet its current and future programming needs. ODF will not be able to co-locate with ODOT at the Ona Beach facility due to strategic/geographical programming needs. The additional funding request accounts for 6 years of construction cost(s) escalation since the conceptual cost estimate was completed in 2016.</p>

**ESTIMATED PROJECT COST - Escalate to the mid-point of construction. Use 4.5% Annual Escalation.**

<b>DIRECT CONSTRUCTION COSTS</b>
----------------------------------

1 Building Cost Estimate		\$	5,000,000		
2 Site Cost Estimate (20 Ft beyond building footprint)					
<b>3 TOTAL DIRECT CONSTRUCTION COSTS</b>		\$	6,000,000	0%	\$ -
<b>INDIRECT CONSTRUCTION COSTS</b>					
4 Owner Equipment / Furnishings / Special Systems					
5 Construction Related Permits & Fees					
6 Other Indirect Construction Costs Including 1% Art, 1.5% Renewable Energy and other state or unique regulatory requirements not in hard costs					
7 Architectural, Engineering Consultants					
8 Other Design and PM Costs					
<b>9 TOTAL INDIRECT COSTS</b>		\$	-	0%	\$ -
<b>10 OWNER'S PROJECT CONTINGENCY</b>	insert %				
		\$		<b>% Project Cost</b>	<b>\$/GSF</b>
<b>TOTAL PROJECT COST</b>		\$	6,000,000	0%	\$ -

Project Image/Illustration (optional)



# Major Construction/Acquisition Project Narrative

*Note: Complete a separate form for each project*

Agency:	Oregon Department of Forestry	Priority (Agency #):		Schedule	
Project Name:	Klamath Unit Fire Cache Bldg. Replacement Project (Klamath-Lake District)	Cost Estimate	Cost Est.Date	Start Date	Est. Completion
		\$ 5,000,000	5/1/2022	TBD	TBD
Address/Location:	3200 Delap Rd, Klamath Falls OR 97601	GSF	# Stories	Land Use/Zoning Satisfied	
		3,674	2	Y	N

<b>Funding Source(s):</b> Show the distribution of dollars by funding source for the full project cost.	General Fund	Lottery	Other	Federal
	\$ 1,155,000	N/A	\$ 345,000	N/A

Description of Agency Business/Master Plan and Project Purpose/Problem to be Corrected
<p>Description: replacement of the Fire Cache Facility destroyed by fire in 2021.</p> <p>Purpose/Need: fire cache supply storage.</p> <p>Planning Phase: The master planning phase was completed in June 2023. The study incorporated a district wide view of the programming needs to maximize investment opportunities.</p> <p>Estimated Cost: \$5M</p> <p>Timeline: 25/27 biennium.</p>

Project Scope and Alternatives Considered
<p>The department completed a master plan study to determine programming needs and to evaluate opportunities prior to the reconstruction of the fire cache facility. This facility, along with all KLD campus facilities, were evaluated by Faithful &amp; Gould, who produced the 2017 Facilities Condition Assessment (FCA). To augment the FCA, ODF contracted A&amp;E services to perform a district-wide program and master plan. The primary goal of the plan has been to establish the physical space needs and other facilities improvements necessary for efficient and effective district operations.</p>

**ESTIMATED PROJECT COST - Escalate to the mid-point of construction. Use 4.5% Annual Escalation.**

<b>DIRECT CONSTRUCTION COSTS</b>			
	\$	% Project Cost	\$/GSF
1 Building Cost Estimate	\$ 5,000,000		
2 Site Cost Estimate (20 Ft beyond building footprint)			
<b>3 TOTAL DIRECT CONSTRUCTION COSTS</b>	\$ 5,000,000	0%	\$ -
<b>INDIRECT CONSTRUCTION COSTS</b>			
4 Owner Equipment / Furnishings / Special Systems			
5 Construction Related Permits & Fees			

6	Other Indirect Construction Costs Including 1% Art, 1.5% Renewable Energy and other state or unique regulatory requirements not in hard costs			
7	Architectural, Engineering Consultants			
8	Other Design and PM Costs			
9	<b>TOTAL INDIRECT COSTS</b>	\$ -	0%	\$ -
10	<b>OWNER'S PROJECT CONTINGENCY</b>	insert %		
		<b>\$</b>	<b>% Project Cost</b>	<b>\$/GSF</b>
<b>TOTAL PROJECT COST</b>		\$ 5,000,000	0%	\$ -

Project Image/Illustration (optional)



# Major Construction/Acquisition Project Narrative

*Note: Complete a separate form for each project*

Agency:	Oregon Department of Forestry	Priority (Agency #):	Schedule		
Project Name:	Santiam Unit Office Bldg. Replacement Project (North Cascade District)	Cost Estimate	Cost Est.Date	Start Date	Est. Completion
		\$ 5,000,000	5/1/2022	TBD	TBD
Address/Location:	22965 N Fork Rd SE, Lyons OR 97358	GSF	# Stories	Land Use/Zoning Satisfied	
		8,728	2 incl basement	Y	N

<b>Funding Source(s):</b> Show the distribution of dollars by funding source for the full project cost.	General Fund	Lottery	Other	Federal
	\$ 1,989,250	N/A	\$ 510,750	N/A

<b>Description of Agency Business/Master Plan and Project Purpose/Problem to be Corrected</b>
<p>Description: during the 2020 Labor Days fires, the Oregon Department of Forestry (ODF) experienced catastrophic damage to the administrative building on the North Cascade District (NCD) Santiam.</p> <p>Purpose/Need: administration.</p> <p>Planning Phase: The master planning phase was completed in February 2022. The study incorporated a district wide view of the programming needs to maximize investment opportunities.</p> <p>Estimated Cost: \$5M</p> <p>Timeline: 25/27 biennium</p>

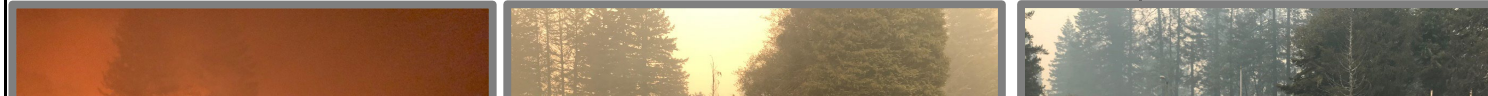
<b>Project Scope and Alternatives Considered</b>
<p>During the 2020 Labor Days fires, the Oregon Department of Forestry (ODF) experienced catastrophic damage to the administrative building on the North Cascade District (NCD) Santiam Unit Office. The Department used this tragedy as an opportunity to broadly evaluate the physical plan supporting the NCD. The NCD currently has two unit offices to support the staff, the Clackamas-Marion Forest Protective Association (CMFPA), cooperators, and the communities, one in Molalla and one in Lyons. Each unit office includes a campus of small buildings of varying age and condition. Prior to this study, these facilities were evaluated by Faithful &amp; Gould, who produced the 2017 Facilities Condition Assessment (FCA). To augment the FCA, ODF engaged Hennebery Eddy Architects to perform a district-wide program and master plan. The primary goal of the plan has been to establish the physical space needs and other facilities improvements necessary for efficient and effective district operations. A secondary goal has been to evaluate whether the district is best served by two independent unit offices or a single combined unit office at another strategically located site.</p>

**ESTIMATED PROJECT COST - Escalate to the mid-point of construction. Use 4.5% Annual Escalation.**

<b>DIRECT CONSTRUCTION COSTS</b>			
	\$	<b>% Project Cost</b>	<b>\$/GSF</b>
1 Building Cost Estimate	\$ 5,000,000		
2 Site Cost Estimate (20 Ft beyond building footprint)			
<b>3 TOTAL DIRECT CONSTRUCTION COSTS</b>	\$ 5,000,000	0%	\$ -
<b>INDIRECT CONSTRUCTION COSTS</b>			
4 Owner Equipment / Furnishings / Special Systems			
5 Construction Related Permits & Fees			
6 Other Indirect Construction Costs Including 1% Art, 1.5% Renewable Energy and other state or unique regulatory requirements not in hard costs			
7 Architectural, Engineering Consultants			
8 Other Design and PM Costs			
<b>9 TOTAL INDIRECT COSTS</b>	\$ -	0%	\$ -
<b>10 OWNER'S PROJECT CONTINGENCY</b>	insert %		
	\$	<b>% Project Cost</b>	<b>\$/GSF</b>
<b>TOTAL PROJECT COST</b>	\$ 5,000,000	0%	\$ -

Cost Estimate Source (EG Agency, Cost Estimator, A/E, etc.) DAS Insurance + ODF Internal

Project Image/Illustration (optional)







## Major Construction/Acquisition Project Narrative

**Note:** Complete a separate form for each project

Agency:	Oregon Department of Forestry	Schedule			
Project Name:	State Forester's Office Building Restoration (Salem HQ)	Cost Estimate	Cost Est.Date	Start Date	Est. Completion
		\$ 20,000,000	8/3/2022	TBD - October 2025	TBD
Address/Location:	2600 State St., Salem, OR 97310	GSF	# Stories	Land Use/Zoning Satisfied	
		11,230	3 incl basement	Y	N

Funding Source(s): Show the distribution of dollars by funding source for the full project cost.	General Fund	Lottery	Other	Federal
	\$ 8,588,400	N/A	\$ 8,411,600	N/A

Description of Agency Business/Master Plan and Project Purpose/Problem to be Corrected
<p>The State Forester's Office Building, constructed under the auspices of the WPA and opened for use in 1938, represents the best design and highest degree of historical integrity among the facilities constructed by the Department. The State Forester's Office Building and adjacent stone walls and walkways were placed on the National Register of Historic Places in 1982. The Department has completed several studies and condition assessments, culminating in an updated Historic Preservation Plan for the restoration of the State Forester's Office Building.</p> <p>The Historic Preservation Plan was prepared by Architectural Resources Group, Inc., the historic preservation architectural firm for the State Hospital and the Capitol Building projects. As part of the planning process, the Department presented the project to the City of Salem Community Development and Building Department, the Historic Landmarks Commission, and the Oregon Department of Energy.</p> <p>The architectural scope of the project includes: masonry repointing; seismic improvements; reroofing; window restoration; accessibility improvements including installation of an elevator; restoration of interior woodwork; restroom, copy room and basement restoration and functional improvements; and the restoration of the Old Board Room ceiling which was damaged during an earlier remodel. The mechanical, plumbing, and electrical scope of the project includes: new hot water boiler and hydronic piping system; new chilled water cooling system; new ventilation air system; new fire sprinkler system; new plumbing system; upgrade of electrical service and distribution system; upgrade of voice and data system; upgrade of fire alarm system; and upgrade and restoration of interior lighting.</p> <p>The project has been reviewed and accepted by CPAB in 2006, 2008, 2010, 2012, and 2014. It was reviewed and determined in compliance with the applicable Airport Road Area Plan by the CPC in 2022.</p>

Project Scope and Alternatives Considered
<p>The <b>scope of this project</b> includes the replacement and renovation of the building's mechanical, plumbing, and electrical systems, and the restoration of interior and exterior architectural components along with the rehabilitation of the adjacent sidewalks, walls, and the grand chimney. It is important to note that the vast majority of the proposed work at the basement level is unrelated to the conversion to office space and is being performed to improve the building's (1) structural stability, (2) water-tightness, (3) accessibility and (4) MEP performance.</p> <p><b>Seismic work in the basement will include:</b></p> <ul style="list-style-type: none"> <li>• A connection will be added to transfer lateral forces from the wood shear walls into the basement concrete walls because there is a lack of connection between the wood shear walls and the concrete basement perimeter walls.</li> <li>• In addition to the basement perimeter concrete shear walls, the new lateral-force-resisting system will utilize the existing concrete vault walls at both the first floor and basement levels. Currently, the first floor vault walls are not continuous to the foundation. The strengthening scheme proposed to extend these walls down to the foundation. Connections will be made from the diaphragms to the walls to utilize these concrete walls as shear walls.</li> <li>• Since there is an elevator planned for the restoration, two of the elevator core walls will be reinforced concrete shear walls and can be utilized to resist lateral loads from all diaphragms.</li> <li>• A new stud wall will be inserted to brace the hollow clay tile walls for out-of-plane loading. There is one known location where a hollow clay tile is a load-bearing wall. In this location, a new stud wall will be added to provide secondary gravity support of the floor joists to prevent a collapse of the first floor in the event of an earthquake.</li> <li>• The existing large chimney represents a significant falling hazard during a seismic event. This chimney is located adjacent to the State Forester's Office and is an important feature of this historic building. The strengthening scheme involves the careful removal of the stonework and supporting structure from the exterior face of the entire chimney height, providing access to the interior of the chimney to construct full height, reinforced concrete strengthening elements. A new footing will be constructed at the basement level inside the existing building accompanied by an anchor below grade outside the building footprint. A strut ties the anchor to the new concrete chimney shear walls near the ground floor level.</li> </ul> <p><b>Water-proofing work will include:</b></p> <ul style="list-style-type: none"> <li>• Excavate around the entire building foundation and install new damp-proofing, drainage mat, gravel, insulation and new foundation drains that will tie into existing storm lines.</li> <li>• Replace existing 5" slab with new concrete slab over compacted soil and water-proofing.</li> </ul> <p><b>Accessibility improvements:</b></p> <ul style="list-style-type: none"> <li>• Per meeting with the building officials at the outset of the project, it was confirmed that 25 percent of the project budget has to go towards eliminating accessibility barriers. In addition to improvements that allow better access to the building from the parking lot, an elevator was added to the project for universal access to the conference room on the second floor. Installing the elevator also allows universal access to the basement level, where the current non-accessible kitchen is located. The new kitchen would be slightly enlarged and made accessible.</li> </ul> <p><b>MEP improvements:</b></p> <ul style="list-style-type: none"> <li>• Currently the Basement level is used for storage of archival materials and as a meeting space. The rooms are currently not heated. The preservation plan would call for heating and cooling these spaces which would make the basement level more conducive as an archival storage and meeting space.</li> </ul> <p>The added benefit to the above mentioned work (all of which is required for seismic, accessibility and building maintenance reasons) is that with minimal upgrades to the finishes, the already existing office spaces can once again be used as they were historically.</p>

**ESTIMATED PROJECT COST - Escalate to the mid-point of construction. Use 4.5% Annual Escalation.**

Cost Estimate Source (EG Agency, Cost Estimator, A/E, etc.): Architectural Resources Group, Inc.

DIRECT CONSTRUCTION COSTS			
	\$	% Project Cost	\$/GSF
1 Building Cost Estimate	\$ 9,238,523	100%	\$ 823
2 Site Cost Estimate (20 Ft beyond building footprint)			
<b>3 TOTAL DIRECT CONSTRUCTION COSTS</b>	<b>\$ 9,238,523</b>	<b>100%</b>	<b>\$ 823</b>
INDIRECT CONSTRUCTION COSTS			
4 Owner Equipment / Furnishings / Special Systems	\$ 277,155		
5 Construction Related Permits & Fees	\$ 65,431		
6 Other Indirect Construction Costs Including 1% Art, 1.5% Renewable Energy and other state or unique regulatory requirements not in hard costs	\$ 230,962		
7 Architectural, Engineering Consultants	\$ 1,746,080		
8 Other Design and PM Costs	\$ 674,410		
<b>9 TOTAL INDIRECT COSTS</b>	<b>\$ 2,994,038</b>	<b>0%</b>	<b>\$ -</b>
<b>10 OWNER'S PROJECT CONTINGENCY</b>	<b>7.9%</b>	<b>\$ 729,843</b>	
	\$	% Project Cost	\$/GSF
<b>TOTAL PROJECT COST</b>	<b>\$ 12,962,404</b>	<b>100%</b>	<b>\$ 823</b>

**Hard Construction costs:**

Direct Construction Costs (see Appendix A6 for detail):	\$5,438,274
Market Volatility 5.00%:	\$271,914
Estimating Contingency 15.00%:	\$856,528
Index to Construction Start 19.38%:	\$1,272,922
General Conditions / Insurance / Bond 12.50%:	\$979,955
General Contractor OH & Profit 4.75%:	\$418,931
<b>Total Hard Construction Cost:</b>	<b>\$9,238,523</b>

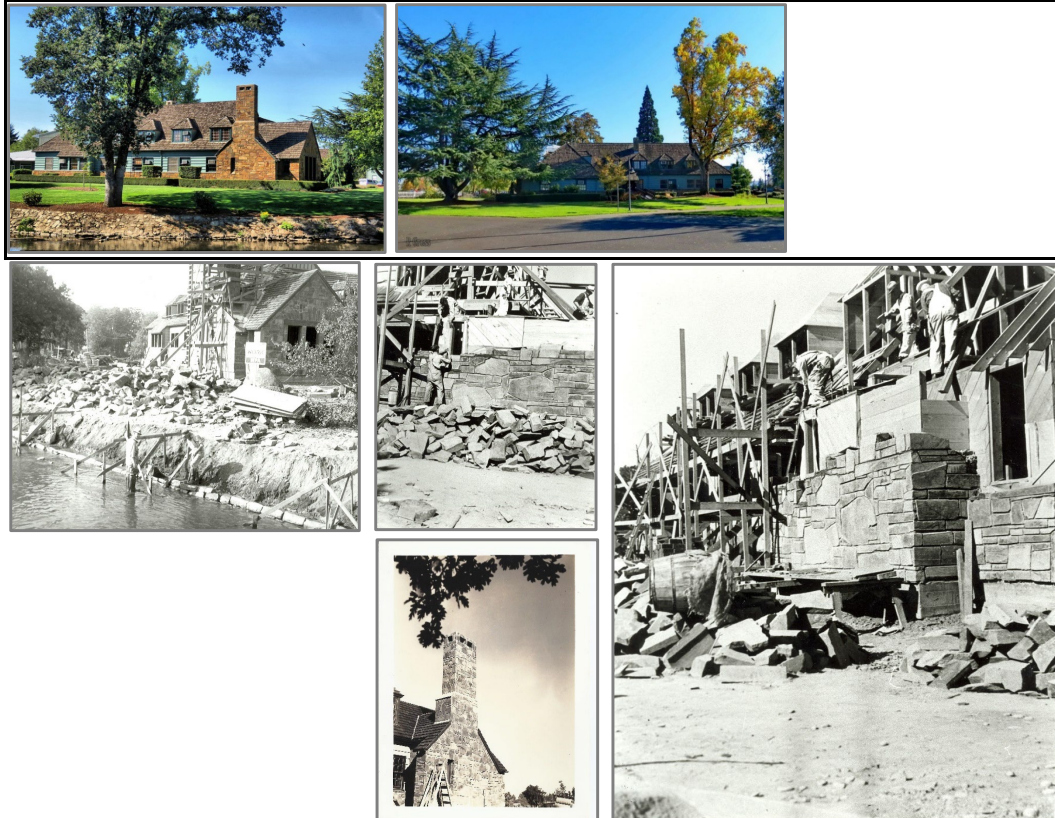
**Soft Costs:**

Funding Expenses:	\$46,192
Professional Services:	\$1,746,080
Construction Contingency:	\$729,843
Other Construction:	\$55,431
Tele/Data & Furnishings:	\$277,155
Good Faith Survey:	\$10,000
1% for Art:	\$92,385
1.5% Green Energy:	\$138,577
Owner Expenses:	\$628,219
<b>Total Soft Costs (see Appendix A6_R1 for detail):</b>	<b>\$3,723,881</b>

State Forester's Office Building Historic Preservation Plan – Amended August 2022

**Total Project Costs: \$12,962,404**

Project Image/Illustration (optional)



# Major Construction/Acquisition Project Narrative

**Note:** Complete a separate form for each project

Agency:	Oregon Department of Forestry	Priority (Agency #):		Schedule	
Project Name:	Deferred Maintenance & Capital Improvement of Real Property	Cost Estimate	Cost Est.Date	Start Date	Est. Completion
		\$ 6,319,206	6/28/2024	TBD	TBD
Address/Location:	3200 Delap Rd, Klamath Falls OR 97601	GSF	# Stories	Land Use/Zoning Satisfied	
		Varies	Varies	Y	N

<b>Funding Source(s):</b> Show the distribution of dollars by funding source for the full project cost.	General Fund	Lottery	Other	Federal
	\$ 3,187,686	N/A	\$ 3,131,520	N/A

Description of Agency Business/Master Plan and Project Purpose/Problem to be Corrected
<p>The purpose of this package is to request authority to address deferred maintenance issues, mandated by the budget instructions to be at least 2% of current replacement value of the department's buildings and structures. The 2017 Legislature passed Senate Bill 1067 requiring all agencies to include at least 2% of the current replacement value in their Agency Request Budget.</p>

Project Scope and Alternatives Considered
<p>With a total of 380 buildings/structures totaling 818,172 ft<sup>2</sup> and a current value of \$316M dollars in structural assets, deferred maintenance, capital improvement, and capital construction investments to modernize the department's buildings are a significant need statewide. This is further supported by the fact that many of our facilities are well over 50 years old with an average facility condition index in the fair/poor category. This investment would allow the structures to be maintained or improved to a condition considered well-maintained.</p> <p>Results will be consistently quantified by the trending of the facility condition index (FCI) of the statewide facilities portfolio downward from Poor toward the Fair/Good condition range. Target milestones and the department's facilities plan will be evaluated quarterly and reported to the Capital Projects Advisory Board every June of the even year prior to the forthcoming legislation session.</p>

**ESTIMATED PROJECT COST - Escalate to the mid-point of construction. Use 4.5% Annual Escalation.**

<b>DIRECT CONSTRUCTION COSTS</b>
----------------------------------

1 Building Cost Estimate		\$	6,319,206		
2 Site Cost Estimate (20 Ft beyond building footprint)					
<b>3 TOTAL DIRECT CONSTRUCTION COSTS</b>		\$	6,319,206	0%	\$ -
<b>INDIRECT CONSTRUCTION COSTS</b>					
4 Owner Equipment / Furnishings / Special Systems					
5 Construction Related Permits & Fees					
6 Other Indirect Construction Costs Including 1% Art, 1.5% Renewable Energy and other state or unique regulatory requirements not in hard costs					
7 Architectural, Engineering Consultants					
8 Other Design and PM Costs					
<b>9 TOTAL INDIRECT COSTS</b>		\$	-	0%	\$ -
<b>10 OWNER'S PROJECT CONTINGENCY</b>	insert %				
		\$		<b>% Project Cost</b>	<b>\$/GSF</b>
<b>TOTAL PROJECT COST</b>		\$	6,319,206	0%	\$ -

Project Image/Illustration (optional)







Figure 5 - ODP Western Lane District, Veneta: Concept Sketch Option A - 11/30/23

One of several option sketches

### PROPOSED BUILDINGS



Figure 10 - Concept for Future Crew Housing

**Facility Plan - 10 Year Space Needs Summary Report  
2025-27 Biennium**

**Agency Name** Oregon Department of Forestry

*Note: List each project/lease or disposal separately.*

**Proposed New Construction or Acquisition - Complete for 5 Biennia**

Biennium	Agency Priority	Concept/Project Name	Description	GSF	Position Count <sup>1</sup>	General Fund	Other Funds	Lottery Funds	Federal Funds	Estimated Cost/Total Funds
2025-27		Toledo Unit Facility Replacement - Phase 3								\$ 6,000,000
2025-27		Klamath Unit Fire Cache Bldg. Replacement Project								\$ 5,000,000
2025-27		Santiam Unit Office Bldg. Replacement								\$ 5,000,000
2025-27		State Forester's Office Building Restoration								\$ 20,000,000
2027-29		Deferred Maintenance and Capital Improvements								\$ 6,319,206
2029-31		Veneta Unit Campus Modernization								\$ 15,000,000
2031-33										
2033-35										

**Proposed Lease Changes over 10,000 RSF - Complete for 3 Biennia**

Biennium	Location	Description/Use	Term in Years	Total RSF <sup>2</sup> +/- (added or eliminated) A	USF <sup>3</sup> B	Position Count <sup>1</sup> C	Biennial \$ Rent/RSF <sup>2</sup> D	Biennial \$ O&M <sup>4</sup> /RSF <sup>2</sup> not included in base rent payment E	Total Cost/Biennium (D+E) * A
2025-27	None	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
2027-29	None	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
2029-31	None	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
2031-33									
2033-35									

**Proposed Lease Changes over 10,000 RSF - Complete for 3 Biennia**

Biennium	Location	Description/Use	Term in Years	Total RSF <sup>2</sup> +/- (added or eliminated) A	USF <sup>3</sup> B	Position Count <sup>1</sup> C	Biennial \$ Rent/RSF <sup>2</sup> D	Biennial \$ O&M <sup>4</sup> /RSF <sup>2</sup> not included in base rent payment E	Total Cost/Biennium (D+E) * A
2025-27	None	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
2027-29	None	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
2029-31	None	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
2031-33									
2033-35									

**Planned Disposal of Owned Facility**

Biennium	Facility Name	Description
2025-27	Toledo Unit Campus	Seven buildings (12,613 SF) + site system
2027-29		
2029-31		

2031-33			
2033-35			

**Definitions**

<b>Occupant Position Count (PC)</b>	<b>1</b>	Estimated Position Count assigned to (home location) each building or lease as applicable
<b>RSF</b>	<b>2</b>	Rentable SF per BOMA definition. The total usable area plus a pro-rated allocation of the floor and building common areas within a building.
<b>USF</b>	<b>3</b>	Usable Square Feet per BOMA definition for office/administrative uses. Area of a floor occupiable by a tenant where personnel or furniture are normally housed plus building amenity areas that are convertible to occupant area and not required by code or for the operations of a building. If not known, estimate the percentage.
<b>O&amp;M</b>	<b>4</b>	Total Operations and Maintenance Costs for facilities including all maintenance, utilities and janitorial



# Oregon Dept. of Forestry

## 2025-27 Agency Facility Plan

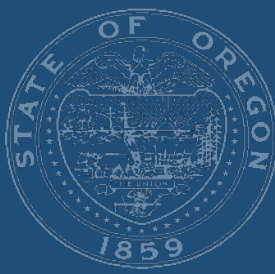
Capital Projects Advisory Board

July 12, 2024





# Agency Mission



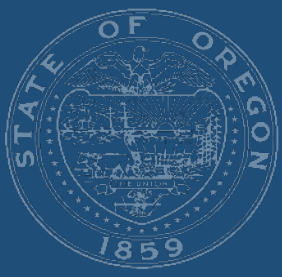
***To serve the people of Oregon by protecting, managing, and promoting stewardship of Oregon's forests to enhance environmental, economic, and community sustainability.***







# Business Need: Fire Protection





# Business Need: State Forests



*Keeping state forestlands healthy, intact, and working*





# Business Need: Forest Resources

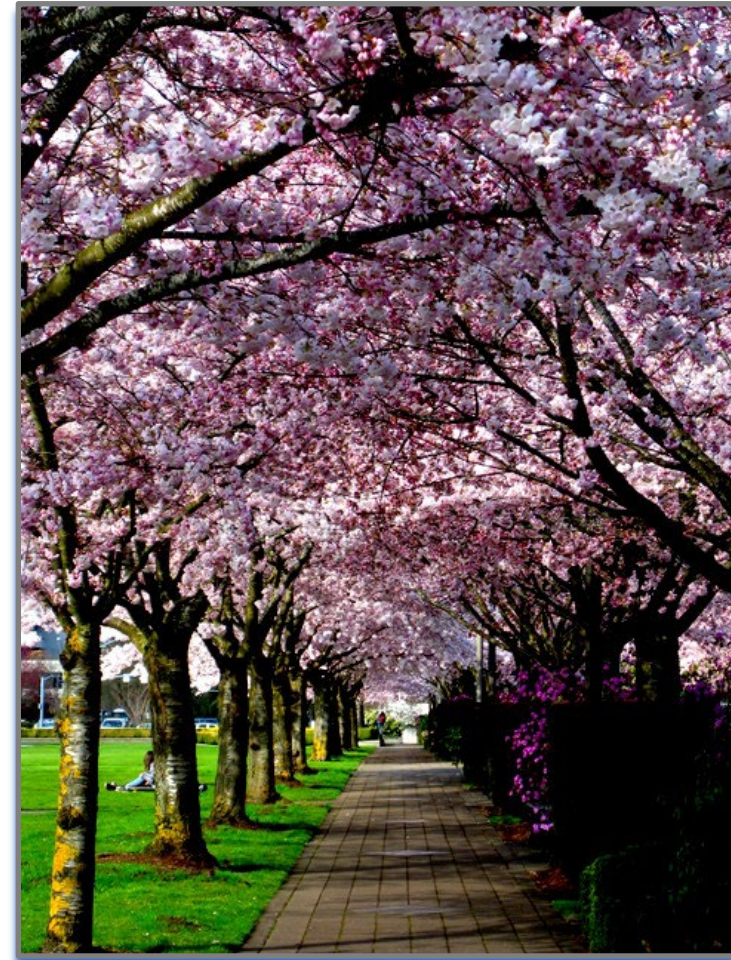


*Keeping private forestlands healthy, intact, and working*





# Business Need: Urban Forestry







# Business Need: Funding Type

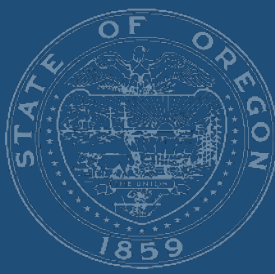


## Oregon Department of Forestry's (ODF) programs are funded through a network of:

- **Public sources**
- **Private sources**
  - ✓ Timber sale revenues on state lands.
  - ✓ Harvest taxes paid by all timber harvesters in Oregon.
  - ✓ Fire protection assessments paid by private forest landowners.
- **Other revenue sources**
  - ✓ Seed cooperative assessments paid by cooperators.
  - ✓ Camping fees on state forest lands.
  - ✓ A portion of all-terrain vehicle license fees.
  - ✓ Federal funds for fire protection services on federal lands.
  - ✓ General Fund support for parts of the Fire, Private Forests, Agency Administration divisions and State Forests for land purchase.
  - ✓ Federal grants.



# Portfolio Stats (FY25)



## PORTFOLIO

Total Structures → **380**

Total Area → **818,172 sq. ft.**

## CRV

Total Current Replacement Value (CRV) → **\$316M**

Bldgs. ≥ \$1M (or ≥ 10k GSF) = \$194M (53 total)

Bldgs. < \$1M (and < 10k GSF) = \$83M (327 total)

## Facility Condition Index (FCI)

Current FCI → **15.7%**

10-Year FCI → **28.5%**

0 – 5% = **Good**

5 – 10% = **Fair**

> 10% = **Poor**

> 60% = **Very Poor**

## 10-YEAR MAINTENANCE PRIORITY PROJECTIONS

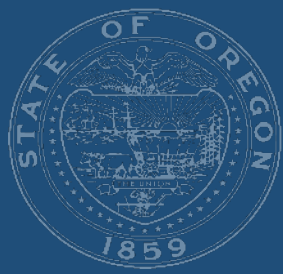
Need for bldgs. valued at CRV ≥ \$1M = **\$33.3M**

Need for bldgs. valued at CRV < \$1M = **\$37.0M**

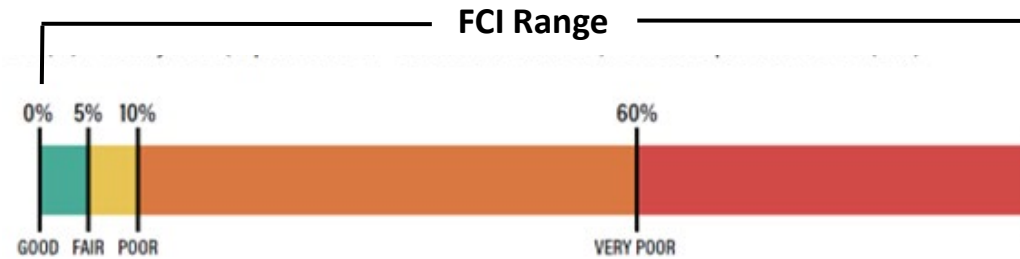




# Portfolio Stats (FY25–Y34)



## FACILITY CONDITION INDEX (FCI)



**CURRENT**

**AS-PLANNED**

**10-YEAR**

**15.7%**

**13.7%**

**28.5%**

2024-27

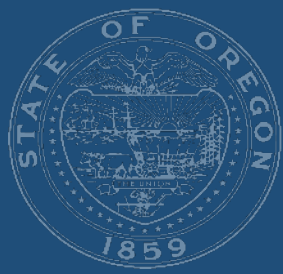
2025-27

2034

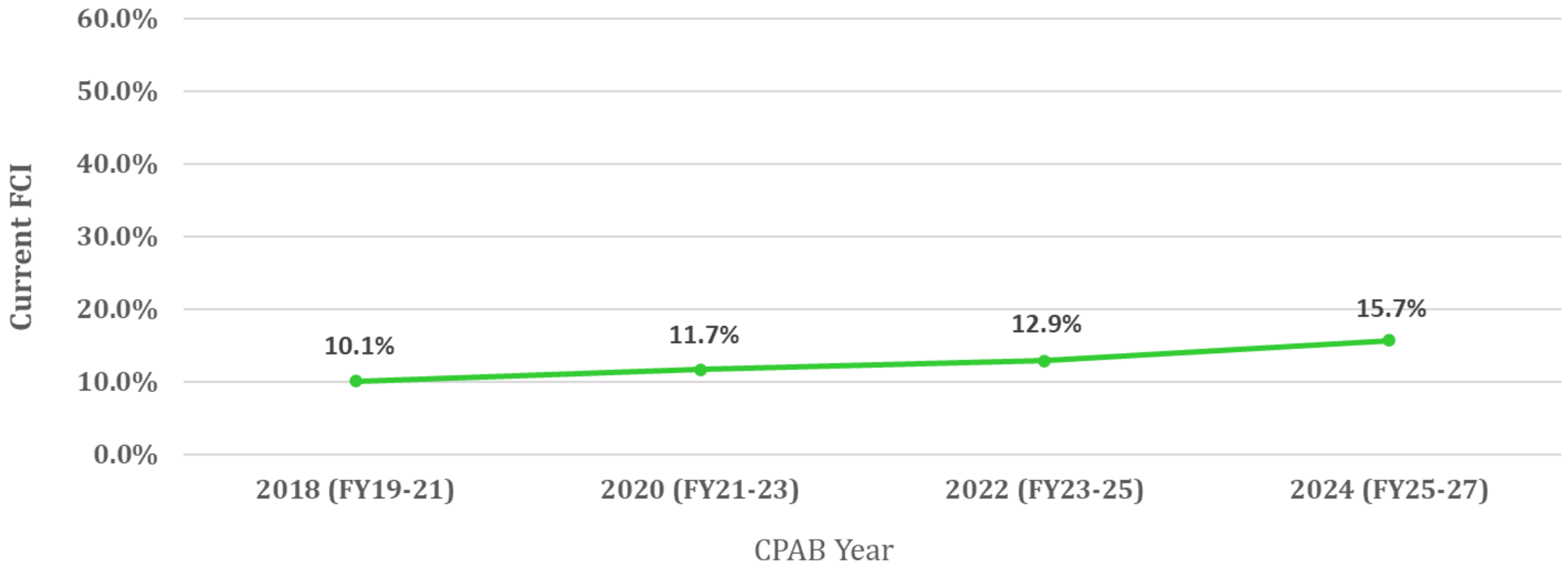
Condition	Definition	Percentage Value
GOOD	In a new or well-maintained condition, with no visual evidence of wear, soiling or other deficiencies.	0% to 5%
FAIR	Subject to wear and soiling but is still in a serviceable and functioning condition.	5% to 10%
POOR	Subjected to hard or long-term wear. Nearing the end of its useful or serviceable life.	Greater than 10%
V-POOR	Subjected to hard or long-term wear. Has reached the end of its useful or serviceable life. Renewal now necessary.	Greater than 60%

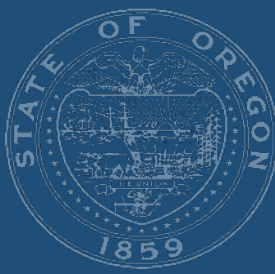


# Portfolio Stats: FCI Trend

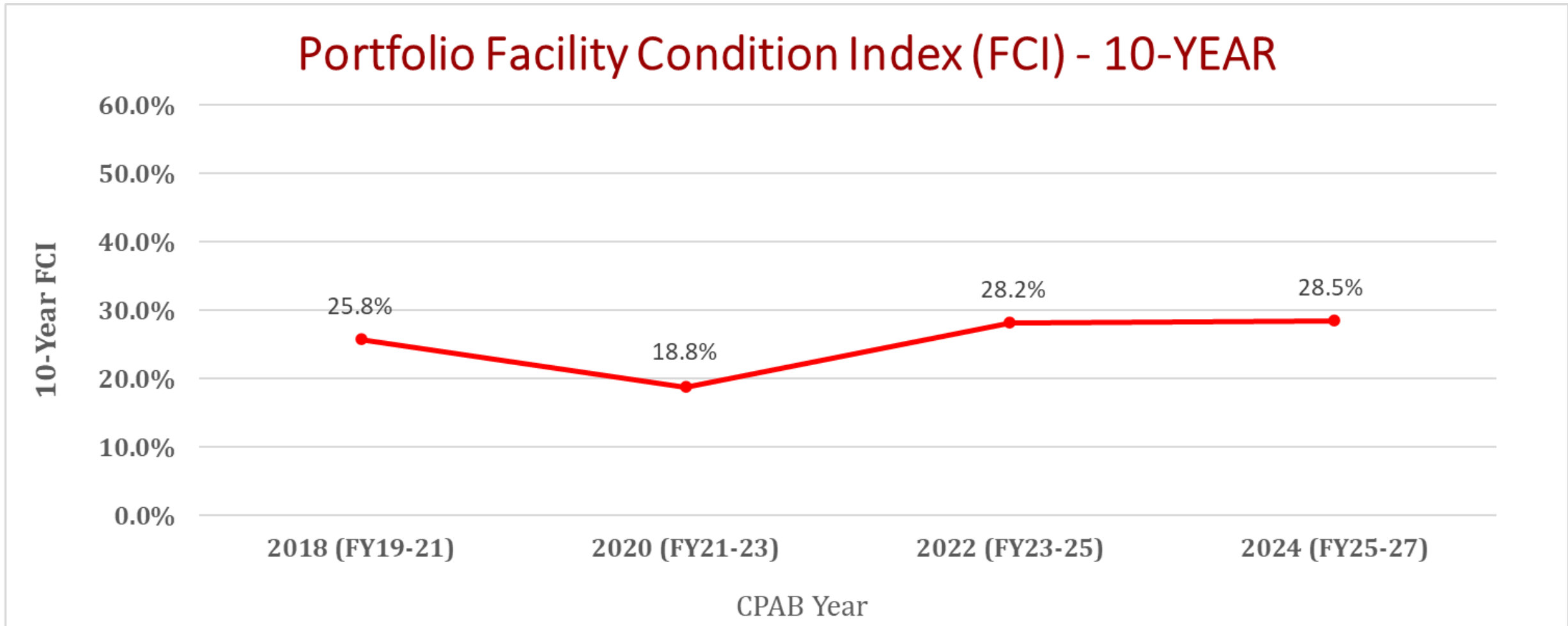


## Portfolio Facility Condition Index (FCI) - CURRENT



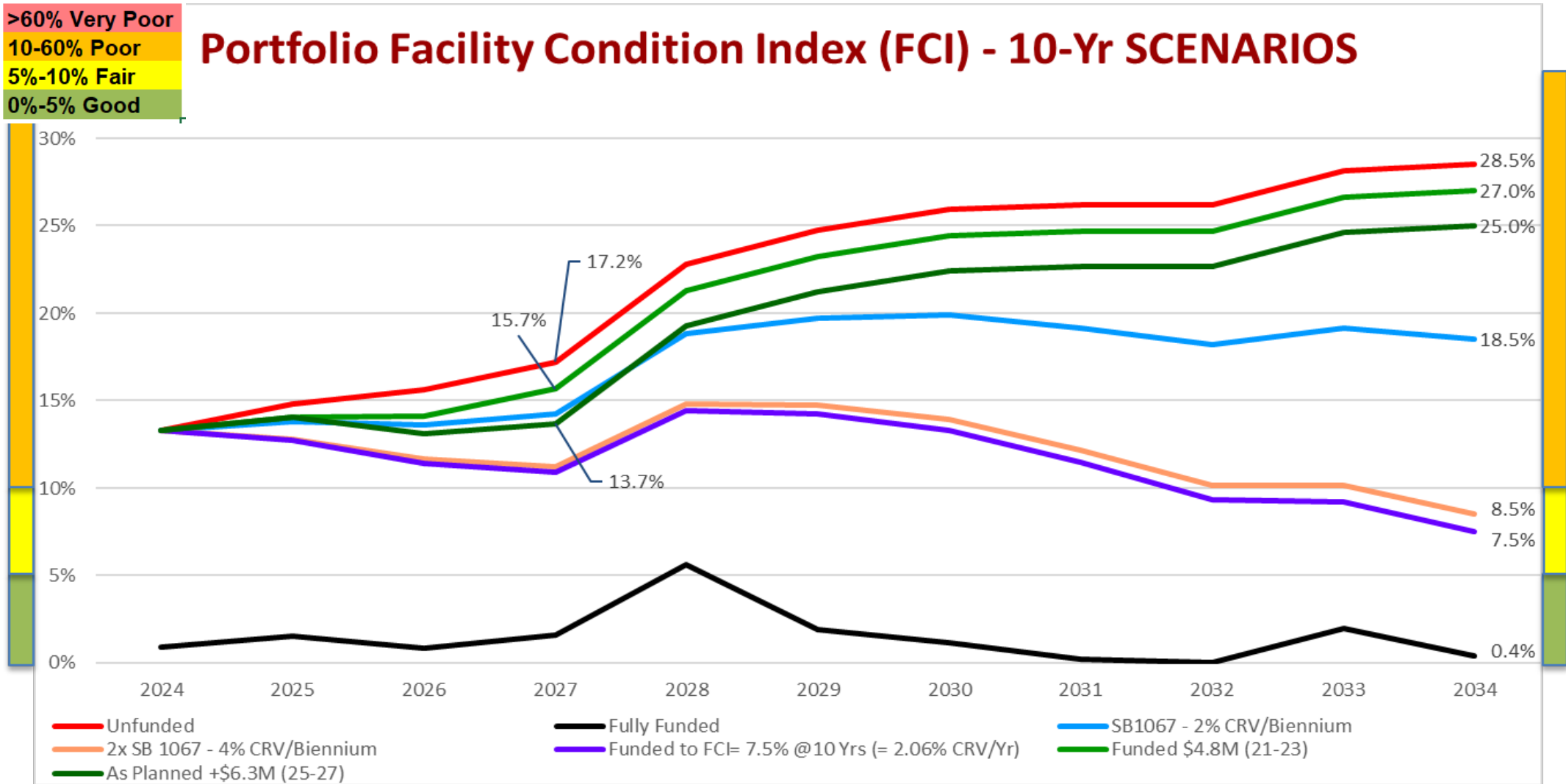


# Portfolio Stats: FCI Trend (10-Yr)



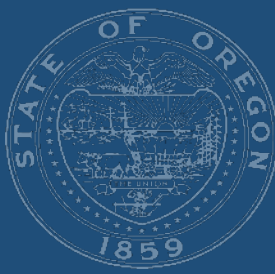


# Portfolio Stats: FCI Trend (10-Yr)





# Portfolio Stats (FY22)



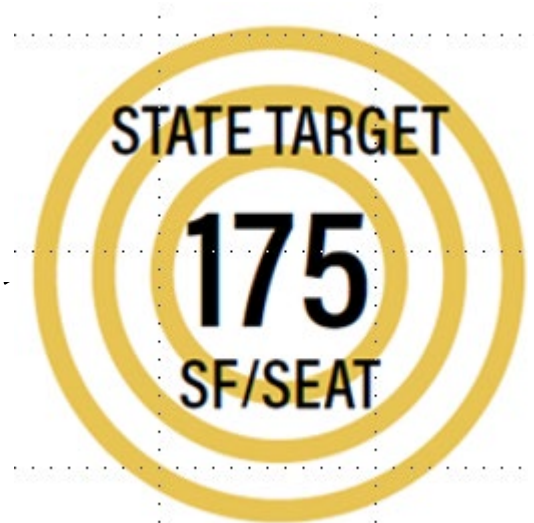
## Space Utilization

Space Utilization = Usable Square Footage(SF)/ Position Count (Seat) (or agency-specific metric)

### ODF FIELD OFFICES

PERMANENT FTE → **308**  
SF/SEAT

PERMANENT FTE + Seasonals → **232**  
SF/SEAT



### ODF SALEM HQs

**139** ← PERMANENT FTE  
SF/SEAT

**134** ← PERMANENT FTE + Seasonals  
SF/SEAT



# Facility Strategies | Planning Factors

## Planning Factors

- Aging Facilities
- Strategic Location
- Urban Encroachment
- Programming Deficiencies

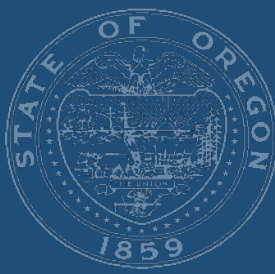
## Portfolio Management

- In 2018 the Facilities Program evaluated the current condition of our statewide facilities portfolio and established a condition benchmark, strategic objective, and investment strategy. This included:
  - Evaluating the **ISSUE**
  - Establishing a **SOLUTION**
  - Examining the **AUTHORITY** to support the plan and develop process sideboards
  - To market the **BENEFITS** statewide...
  - ...and finally...to establish **NEXT STEPS** via a pilot project concept.

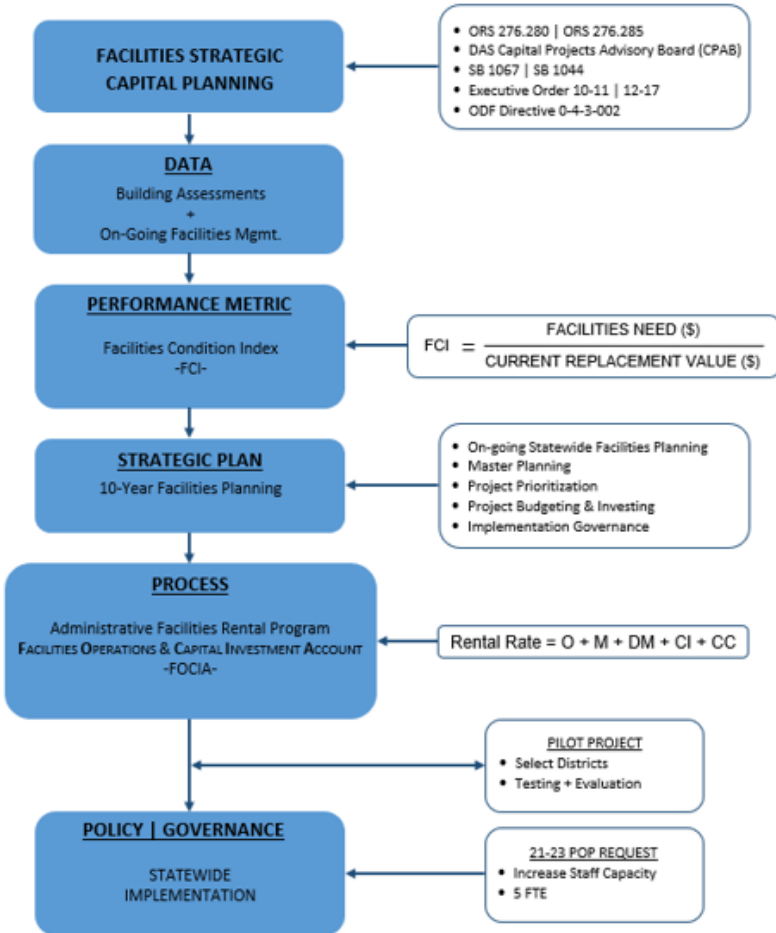




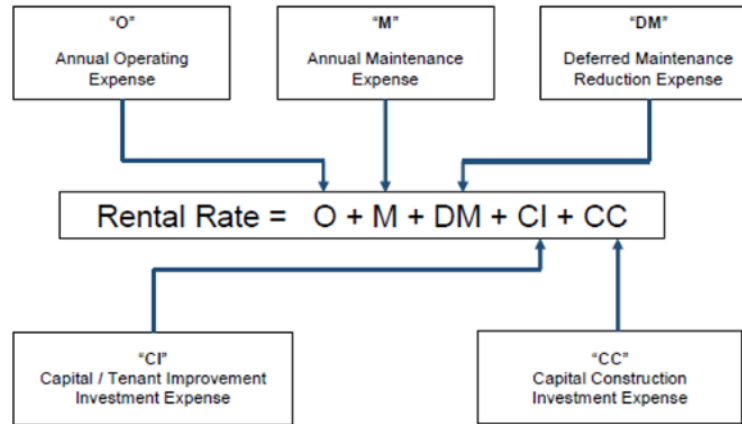
# Facility Strategies | Planning Factors



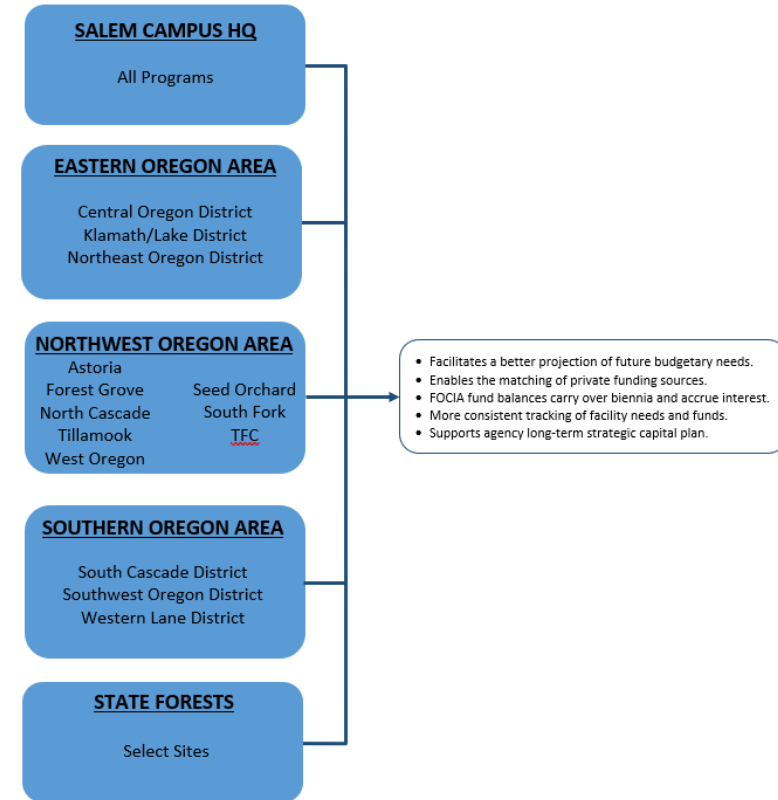
## Plan



## Tool

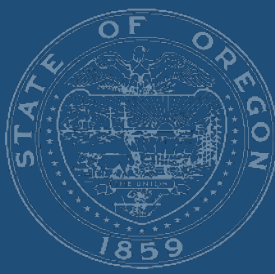


## Adoption





# Sustainable Facilities



- Strategic Energy Management (SEM)
  - ✓ System Upgrades
  - ✓ Encouraging Occupant Engagement

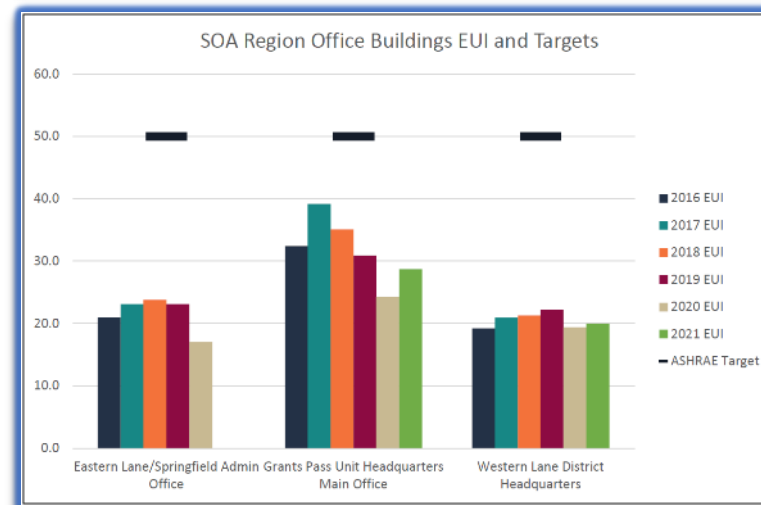
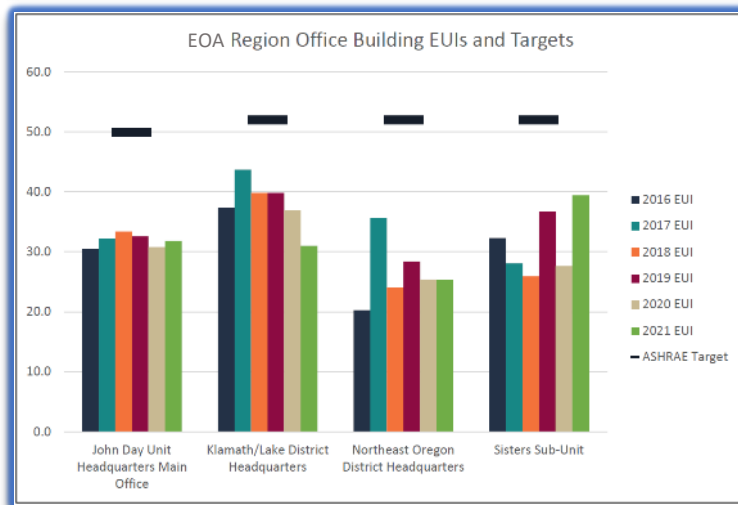
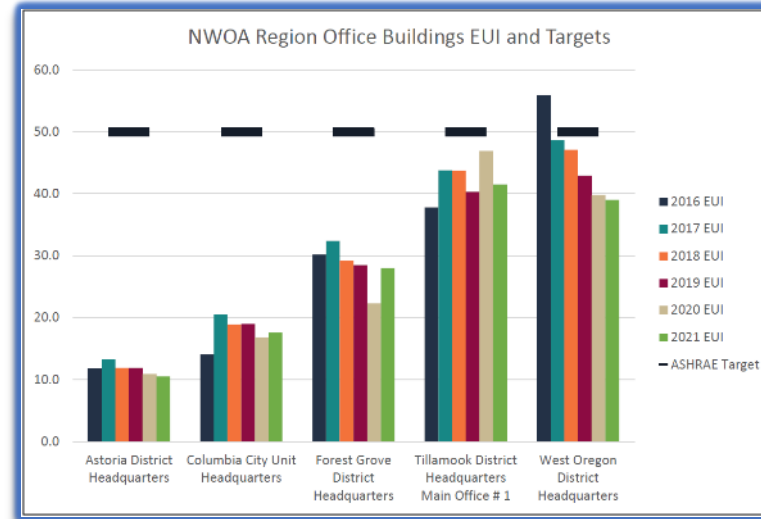
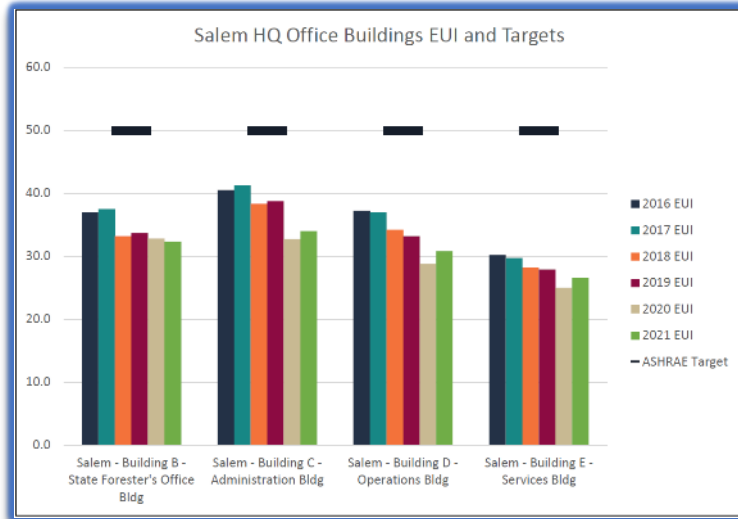
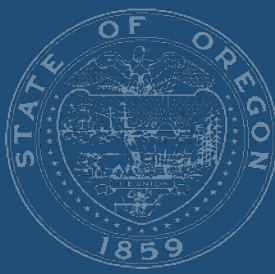


- Risk/Climate Change Mitigation
  - ✓ EV Charging Station Network Development



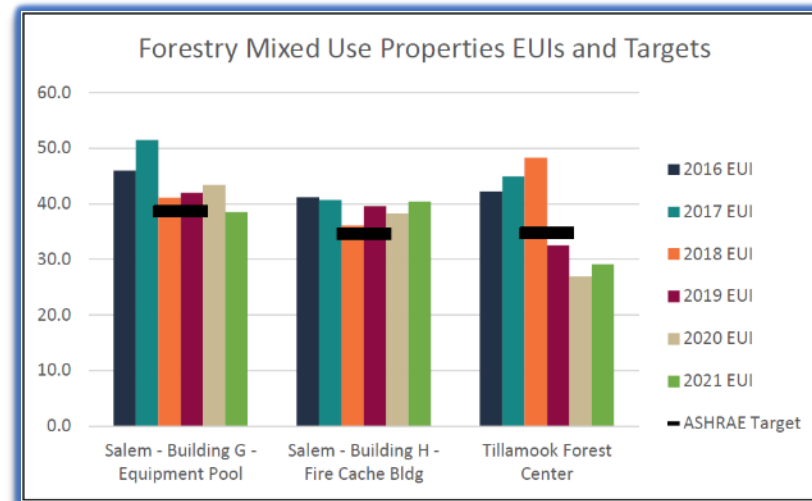
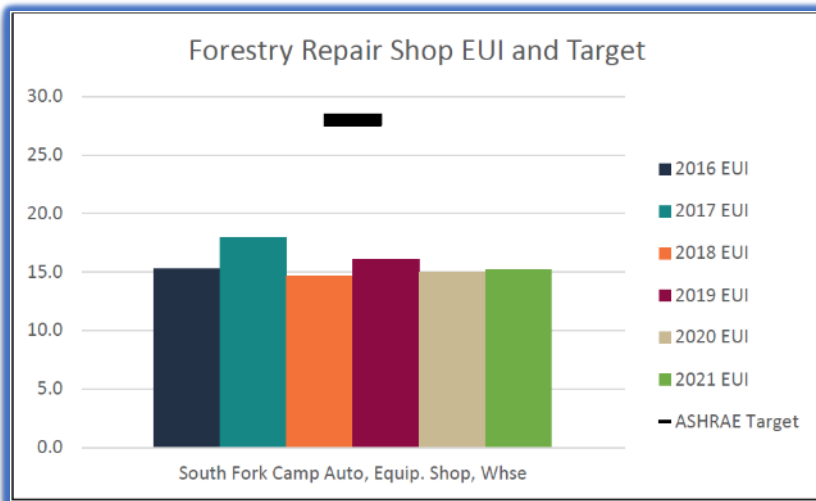
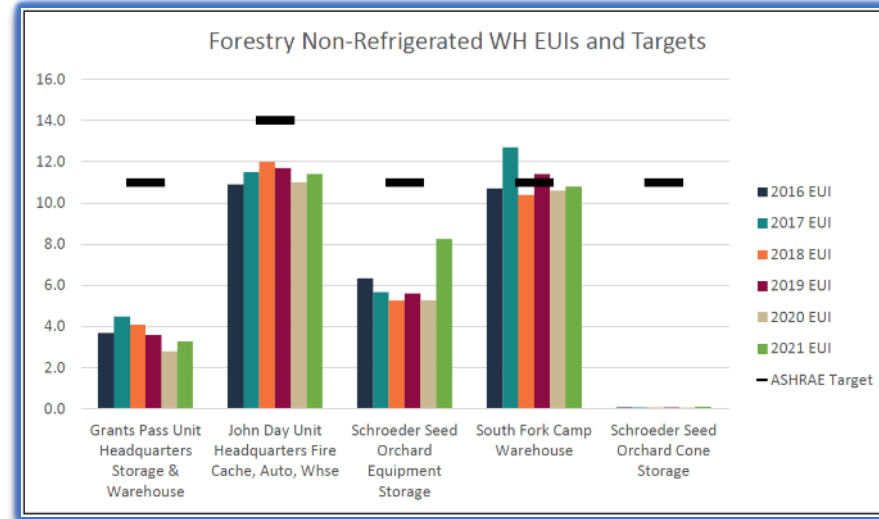
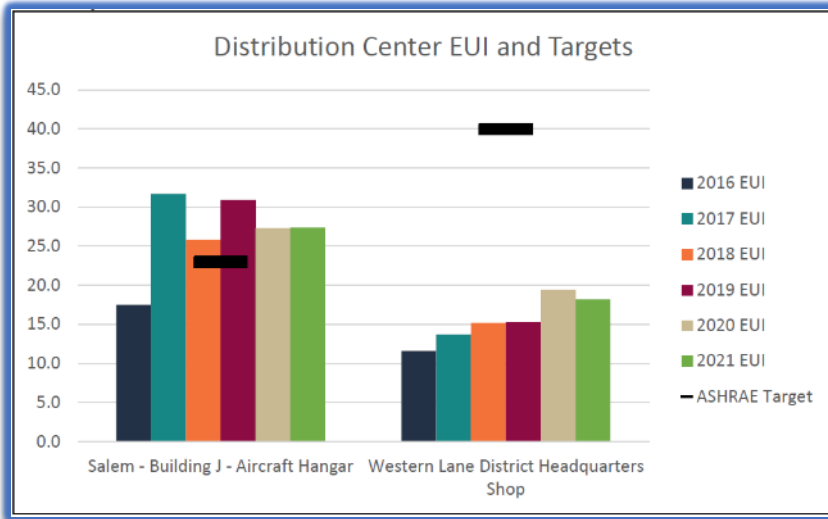


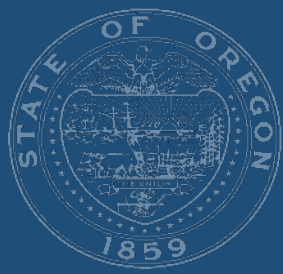
# Sustainable Facilities - EUI



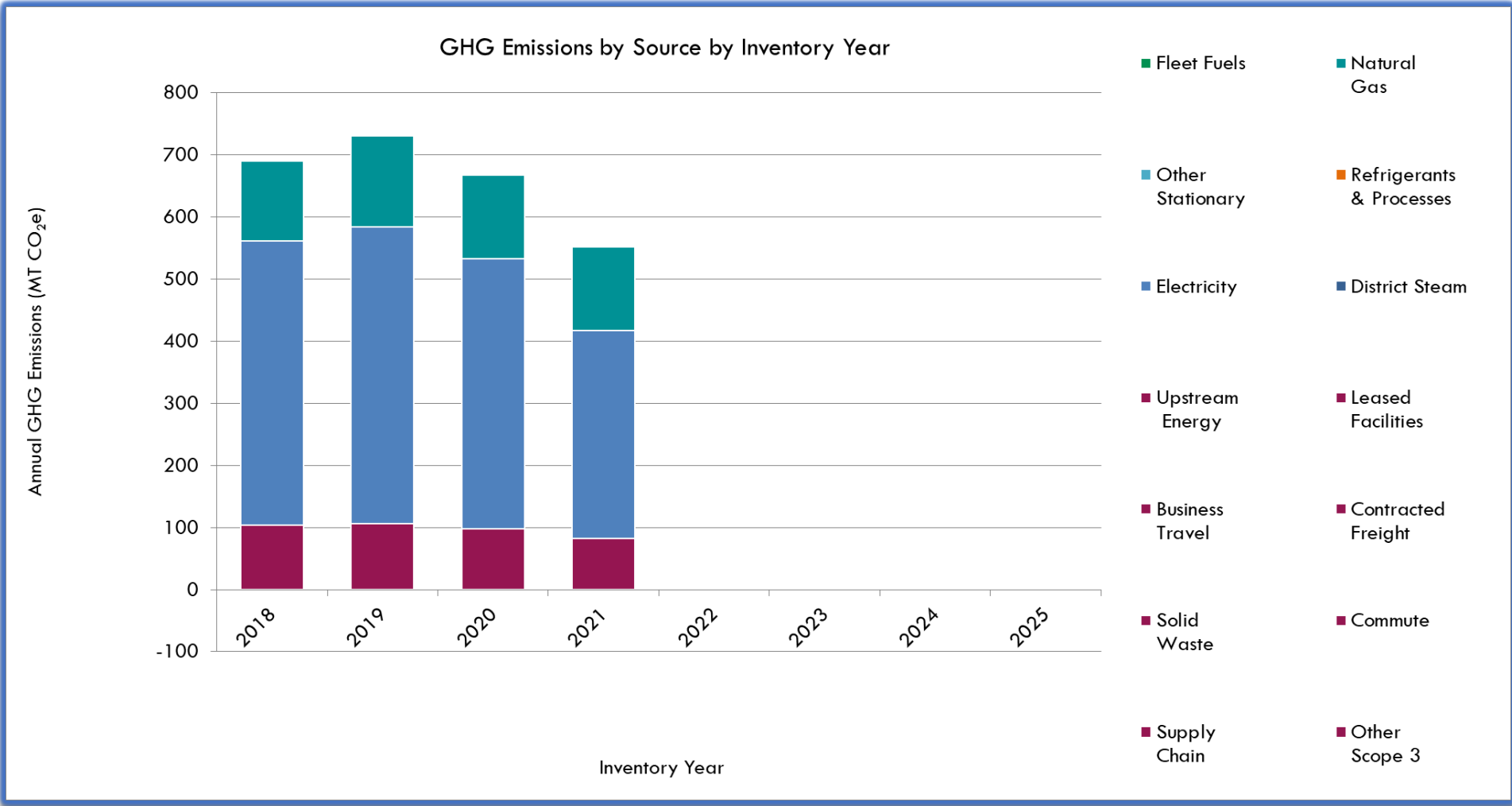


# Sustainable Facilities – EUI - Cont'd





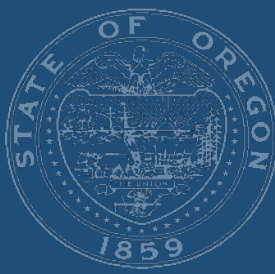
# Sustainable Facilities – GHG







# Facility Plan Summary

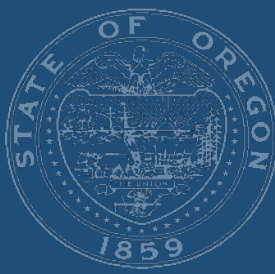


AGENCY PLAN SUMMARY	DM/LIFE SAFETY (PRIORITY 1)	CAPITAL RENEWAL (PRIORITY 2)	CAPITAL RENEWAL (PRIORITY 3)	SEISMIC/RISK (PRIORITY 4)	MODERNIZATION (NET PRIORITY 5)	TOTAL
DM/CR	\$1.3M	\$5.0M	\$0	\$0	\$0	\$6.3M
Resilience/Risk	\$0	\$0	\$0	\$0	\$0	\$0
Modernization	\$0	\$0	\$0	\$0	\$49.2M	\$49.2M
<b>Total</b>	\$1.3M	\$5.0M	\$0	\$0	\$49.2M	\$55.5M





# Major Project Summary



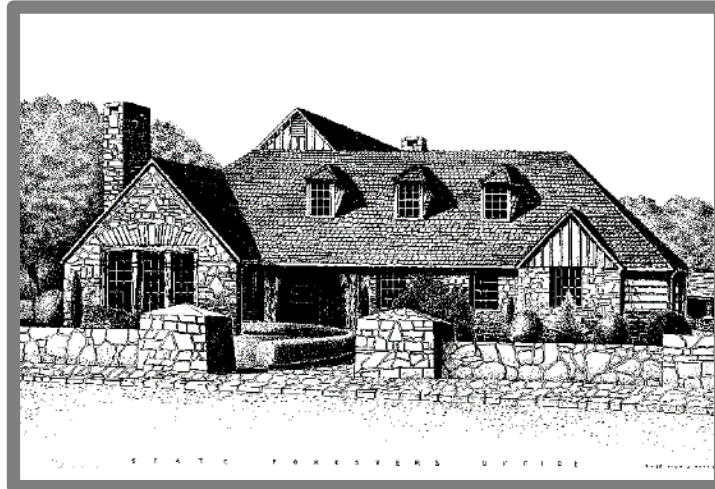
PROJECT NAME	TOTAL COST	DM/CR	RESILIENCE	MODERNIZATION	PHASE
State Forester’s Office Building (SFOB)	\$20M	\$2M	\$0	\$18M	I and II
North Cascade District – Santiam Unit Office Administration Building	\$5M	\$0	\$0	\$5M	I and II
Klamath-Lake District – Fire Cache Warehouse, Equipment Storage	\$5M	\$0	\$0	\$5M	I and II
West Oregon District – Toledo Unit Facility Relocation - PHASE 3	\$6M	\$2.4M	\$0	\$3.6M	II
Western Lane District – Veneta Campus Modernization	\$15M	\$1.6M	\$0	\$13.4M	I



# Capital Project #1



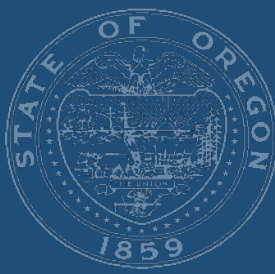
## Salem HQ - State Forester's Office Building Restoration



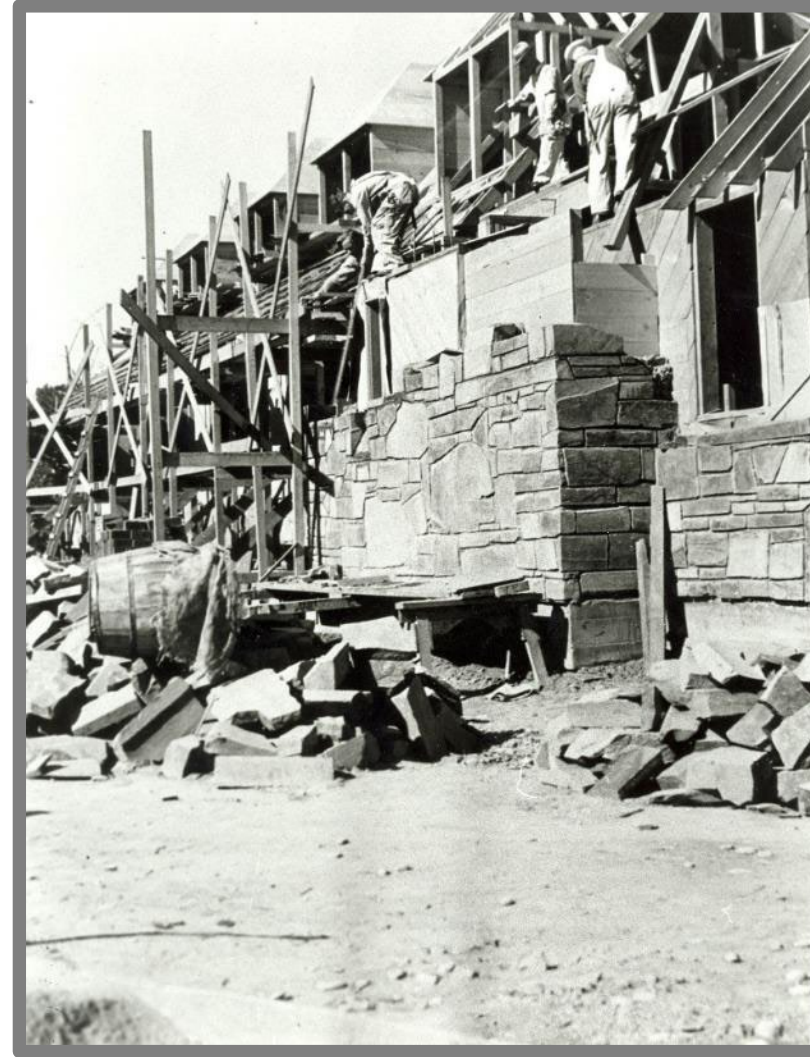
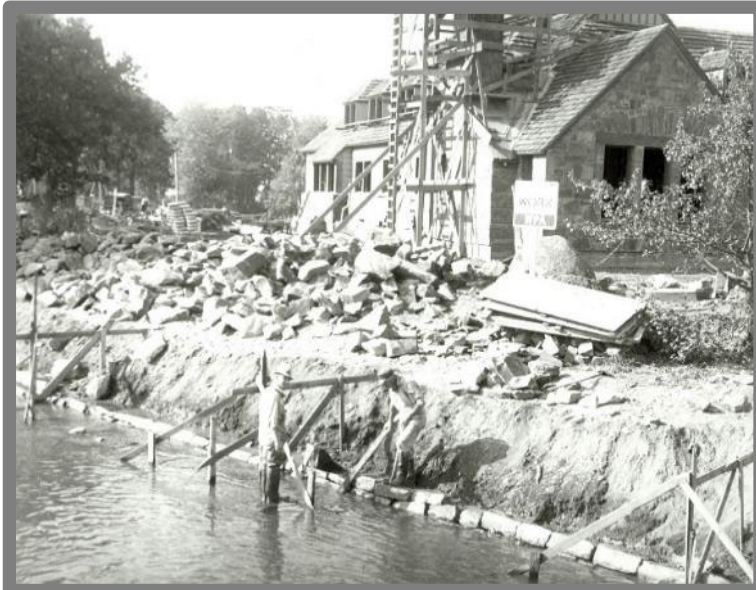




# Capital Project #1 – Cont'd



**Constructed  
1936 - 1938**



**Prior CPAB  
Accepted  
Requests**  
2006  
2008  
2010  
2012  
2014  
2016  
2022

**2020 (COVID)  
2024 (Update)**



# Capital Project #1 – Cont'd



## Project Scope

- Description: Restoration of historic administration building on Salem HQ campus
- Purpose/Need: Administration
- Planning Phase: Updated Historic Preservation Plan and cost estimate in August 2022.
- Estimated Cost: \$20M
- Timeline: 2025-27 biennium



# Capital Project #1 – Cont'd



## Restoration Scope

- Seismic Improvements
  - Masonry repointing
  - Reroofing
  - Window restoration
  - Accessibility improvements (including elevator install)
  - Restoration of interior woodwork
  - Restrooms, office space, and basement restoration and functional improvements
  - Restoration of Old Board Room ceiling (damaged during an earlier remodel)
- New hot water electric boiler and hydronic piping system
  - New chilled water-cooling system
  - New ventilation air system
  - New fire sprinkler system
  - New plumbing system
  - Upgrade of electrical service and distribution system
  - Upgrade of voice and data system
  - Upgrade of fire alarm system
  - Upgrade and restoration of interior lighting





# Capital Project #2



## North Cascade District – Santiam Unit Office Administration Bldg. Replacement

**Destroyed in the 2020  
Labor Fire**







# Capital Project #2 – Cont'd



## Project Scope

- Description: Replacement of administration building destroyed in 2020 Labor Day Fire
- Purpose/Need: Administration
- Planning Phase: Master plan was completed in February 2022 and incorporates district-wide view of programming needs to maximize investment opportunities.
- Estimated Cost: \$5M
- Timeline: 2025-27 biennium



# Capital Project #3



## Klamath/Lake District – Klamath Unit Fire Cache Bldg. Replacement

Destroyed  
by Fire  
2021





# Capital Project #3 – Cont'd



## Project Scope

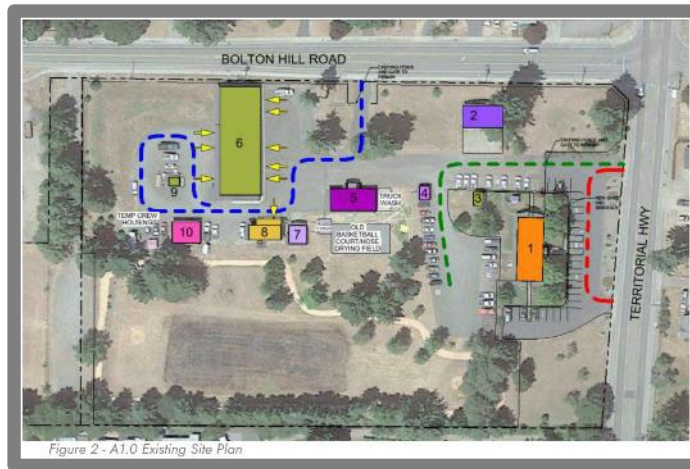
- Description: Replacement of the Fire Cache Facility destroyed by fire in 2021.
- Purpose/Need: Fire cache supply storage
- Planning Phase: Master plan was completed in June 2023 and incorporates district-wide view of programming needs to maximize investment opportunities.
- Estimated Cost: \$5M
- Timeline: 2025-27 biennium



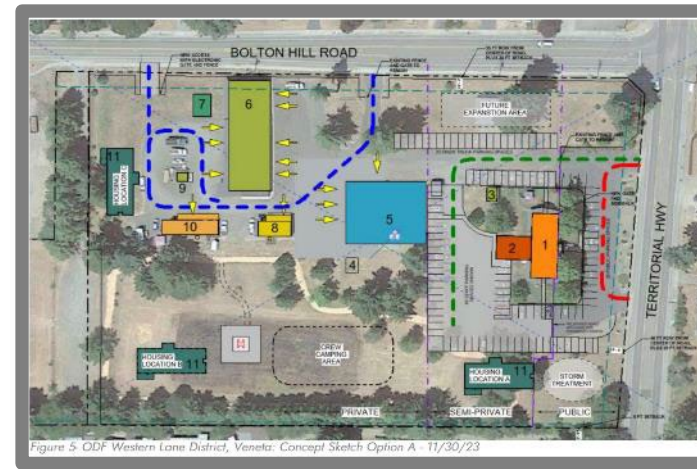
## Western Lane District – Veneta Campus Modernization



**Existing Site Plan**



**Concept Sketch Option A**





# Capital Project #4 – Cont'd



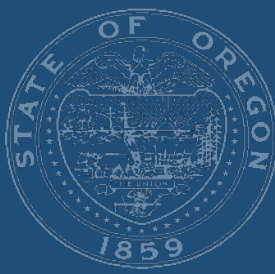
## Project Scope

- Description: Modernization of the Veneta Unit campus
- Purpose/Need: Due to the age and condition of majority of facilities, project includes addition to existing administration building, demolition of several existing buildings, and construction of new facilities while also considering future developments.
- Planning Phase: Master plan was completed in November 2023.
- Estimated Cost: \$15M
- Timeline: 2025-27 biennium





# Capital Project #5



## West Oregon District – Toledo Unit Replacement/Relocation



FRONT ENTRY PERSPECTIVE RENDERING

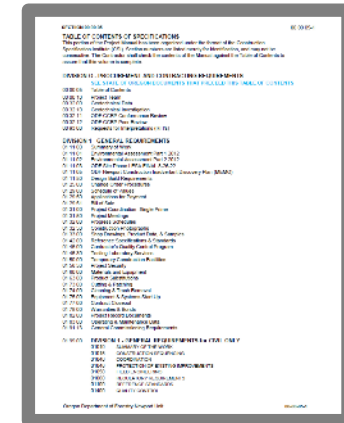
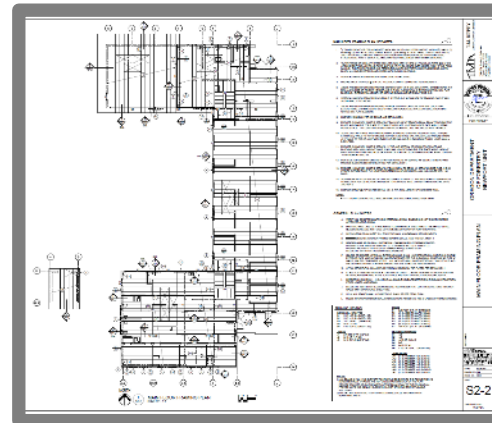
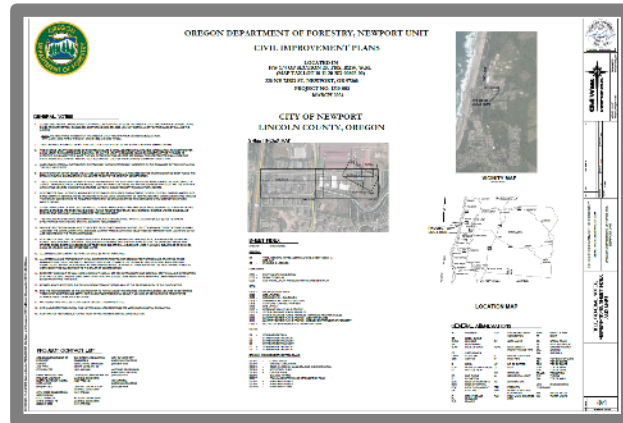


VEHICLE YARD PERSPECTIVE RENDERING



AERIAL PERSPECTIVE RENDERING

Ready to start construction





# Capital Project #5 – Cont'd



## Project Scope

- Description: Toledo Unit Facility Relocation – PHASE 3
- Purpose/Need: Additional funding is needed to complete project due to cost escalation during project delays.
  - Replaces aging facilities in poor to very poor condition
  - Existing Toledo site on sloped ground that is unstable due to geological/seismic risks
  - Newport site outside of mapped tsunami inundation zone and better positioned strategically
- Planning Phase: Ready to start construction
- Estimated Cost: \$6M
- Timeline: 2025-27 biennium



# SB 1067 (Deferred Maintenance)

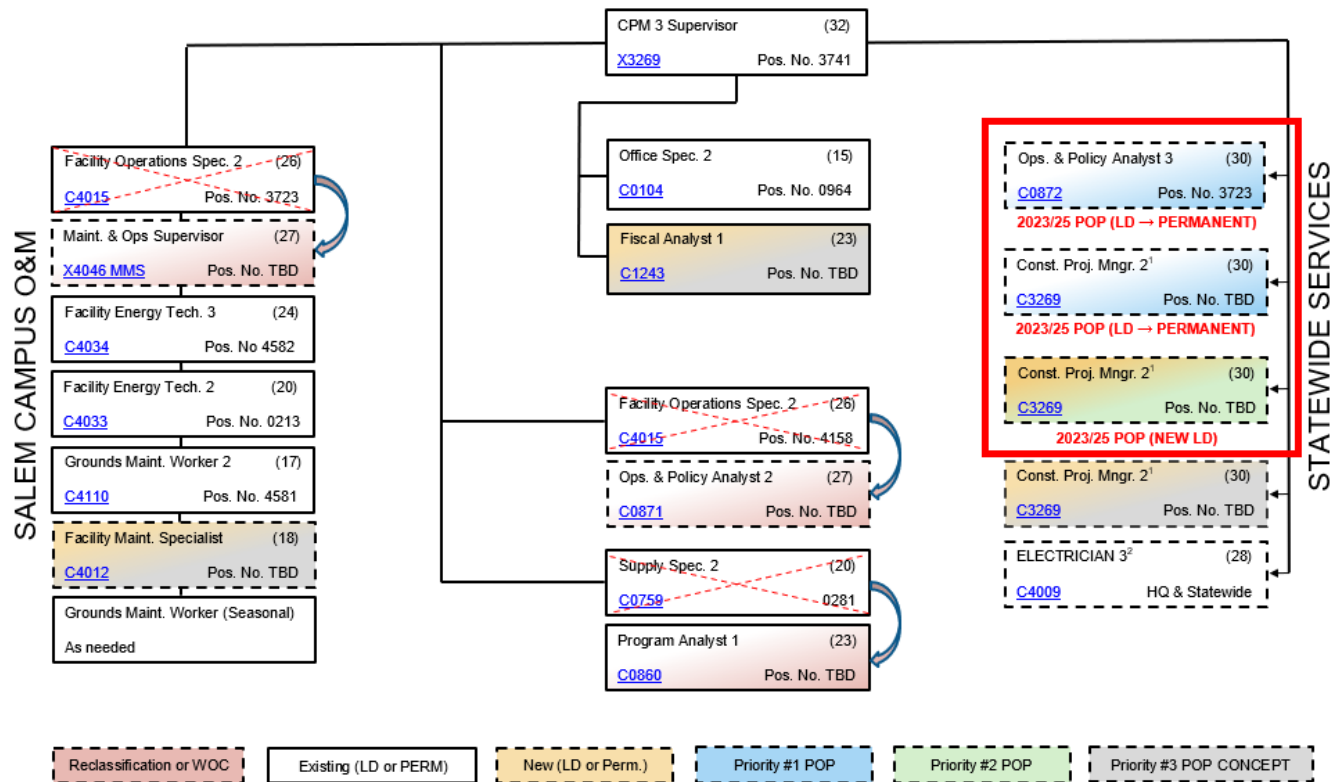


**2% CRV = \$6.3M**



# Facilities Staffing Capacity: FTE POP

## FACILITIES CAPITAL MANAGEMENT PROGRAM (2023/25 Legislative POP Concept)



<sup>1</sup> Designated to serve the field and Salem HQ for major maintenance, capital renewal, and capital construction projects.

<sup>2</sup> Needed for statewide energy efficiency upgrades and other capital renewal, maintenance, and deferred maintenance reduction projects.



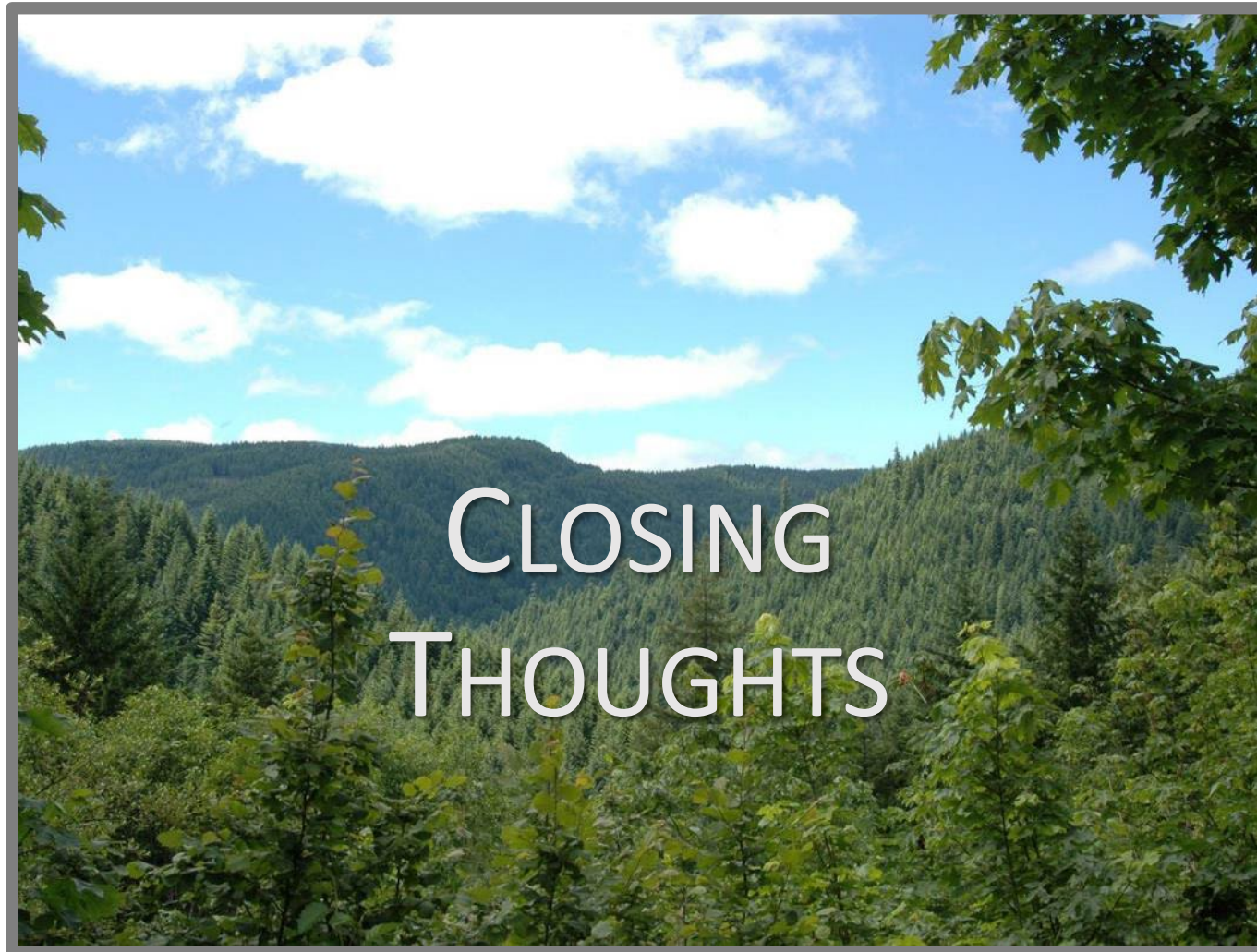
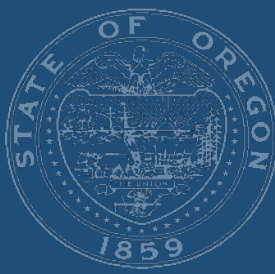
## Planning For The Future

- Dynamic Facilities Portfolio Mgmt. (continuous).
- ODF Salem Campus and Operations HQs Master Plan Study (hybrid work model)
- Building Owners and Managers Association (BOMA) standard to be applied statewide
- Continued development of over-arching Facilities Capital Plan
- Sustainable facilities effort statewide (continuous)
- Implement Seismic/National Hazard Remediation Statewide (Priority 4)
- Update prior assessments and complete new ones for the remaining portfolio





# Conclusion





# Q&A



THANK YOU