

#### **Department of Administrative Services**

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#### MEMORANDUM

То:	Tracy Wilder, Facilities and Distribution Services Administrator, Oregon Department of Corrections (DOC)
From:	Bill Foster, Chair, Capital Planning Advisory Board (CPAB/Board)
Date:	August 16, 2024
Subject:	DOC's 2025-27 Agency Facilities Plan Acceptance

Tracy,

The Capital Projects Advisory Board (CPAB/Board) has reviewed DOC's 2025-27 facilities plan in accordance with ORS 276.227. Following your Board presentation on August 9th, the Board has **accepted** your plan with the following comments:

• *CPAB appreciates your thorough presentation and applauds the agency's 10-year master planning effort.* 

Sincerely,

Bill Joster

Bill Foster, Chair Capital Projects Advisory Board (CPAB)

### **Department of Corrections**





Facilities Services 3601 State St. Salem, OR 97301 FAX: (503) 378-6536 www.doc.oregon.gov

Bill Foster Chair, Capital Projects Advisory Board

DOC's facility drivers are largely related to the age of existing structures. Historic growth has taxed infrastructure while DOC has received General Fund deferred maintenance and Capital Improvement budget for capitalized projects over the last two biennia. DOC's facilities operate year-round and around-the-clock, with a population that tests the resilience and serviceability of our buildings and systems. DOC's first priority is to reduce this deferred maintenance and capital renewal backlog.

The recent Facility Condition Assessment completed in 2015-16 identified \$420 million in project needs over the next ten years. In 2020 DOC hired DLR Group to develop a 10-year Strategic Master Plan that would identify a path to prioritizing, reducing, and eliminating the Capital Renewal and Deferred Maintenance backlog. DLR Group recognized that current funding efforts by the State to address deferred maintenance needs were insufficient and would not avert its rapid growth and that a significantly higher level of funding was needed to address and control deferred maintenance needs. They also reported that if left unresolved, the deferred maintenance needs will continue to grow and likely double every five years. DLR Group recommended targeting action items in the amount of \$480 million for near term funding. DOC does not have the workforce or capacity to accomplish this degree of work in one biennium so intends to request this funding be spread over several biennia. Further compounding the situation are the added stressors seen during the pandemic and its effects on the supply chain which continue to be felt, as well as vendor/contractor availability and interest to bid for projects. Needs that used to be addressed in 3 months are still seeing completion in 6-18 months, depending upon complexity.

DOC has been able to address many Priority 1 items that affect health and safety in the 23-25 biennium: EOCI Boiler Deaerators, EOCI Door Control Systems, TRCI Domestic water heaters, TRCI Reroof, SCI Boilers, radio towers & P25 radio system, CRCI Boiler Upgrades, SCI Exterior Waterproofing, and CCCF Kitchen Waste System Upgrades, to name a few. The agency needs Capital Improvement and Renewal funding reflective of the project needs identified in the recent Facility Condition Assessment to complete the recommended renovations and proactively manage any unforeseen failures due to the

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fragile condition of these critical systems. A full Facility Condition Assessment will be completed in 2025 which will properly identify and prioritize deferred maintenance needs. An additional assessment of all ODOC HVAC systems will be completed in 2024, and dedicated funding is sought to begin to address the repair and replacement of items which will be contained in that report. DOC does not have the workforce or capacity to accomplish this degree of work in one biennium so intends to request this funding be spread over the next several biennia. For 25-27, DOC is requesting a total of \$70 million in Capital Renewal needs to address the deferred maintenance and capital renewal backlog.



### Oregon Department of Corrections

### 2025-27 Agency Facility Plan

Capital Projects Advisory Board

August 9, 2024

# Agency Overview

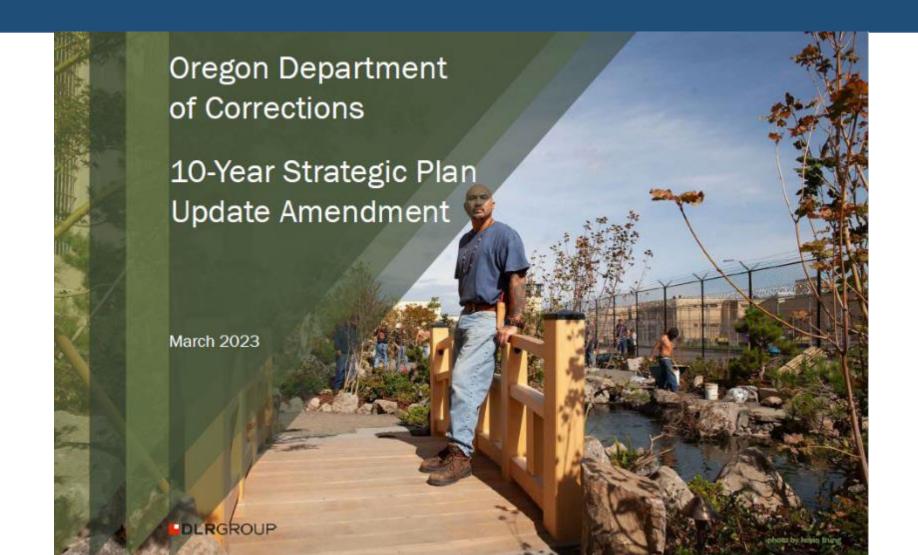


# THE OREGON WAY DESTINATION 2026



### DOC 10-year Strategic Plan

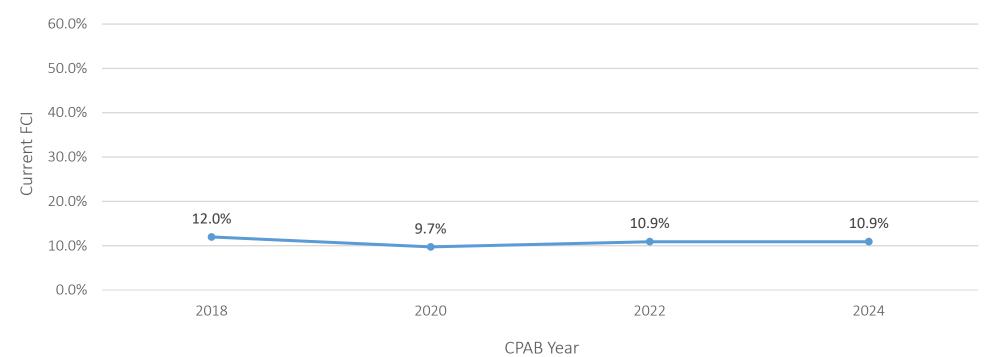




# Facility Condition

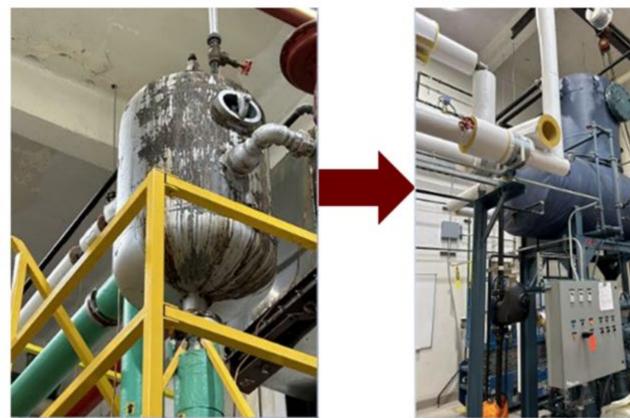


### Portfolio Facility Condition Index (FCI)





**EOCI Boiler Deaerators** 



### EOCI New door master controls





**TRCI** Domestic water heaters









### TRCI Reroof





**SCI Boilers** 





CDC radio tower & P25 radio system







### **CRCI Boiler Upgrades**

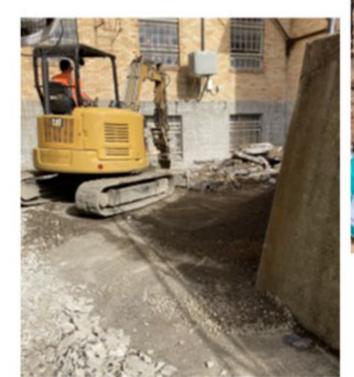








SCI Exterior Waterproofing

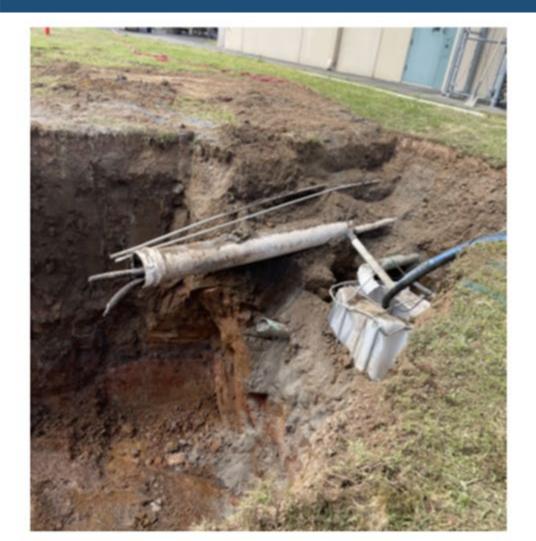




# Facility Plan Summary Capital Renewal Request, 25-27 Biennium

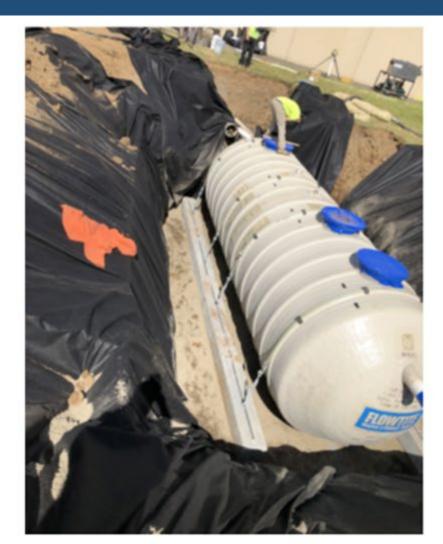
AGENCY PLAN SUMMARY	(PRIORITY 1)	(PRIORITY 2)	(PRIORITY 3)	SEISMIC/RISK (PRIORITY 4)	MODERNIZATION (NET PRIORITY 5)	TOTAL
Capital Renewal	\$19,635,021	\$24,903,232	\$25,461,748	\$0	\$0	\$70,000,000
Resilience/Risk	\$0	\$0	\$0	\$0	\$0	\$0
Modernization	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$19,635,021	\$24,903,232	\$25 <b>,461,748</b>	\$0	\$0	\$70,000,000





CCCF Kitchen Waste System Upgrades ~\$340,000 budgeted







EOCI Reroof ~\$2,720,000 budgeted





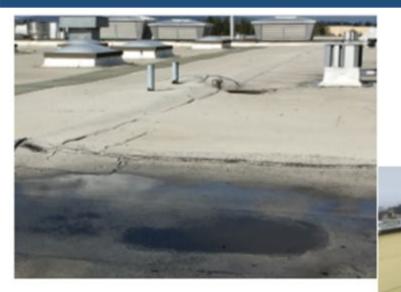


EOCI Steam Tunnel Replacement Project, before

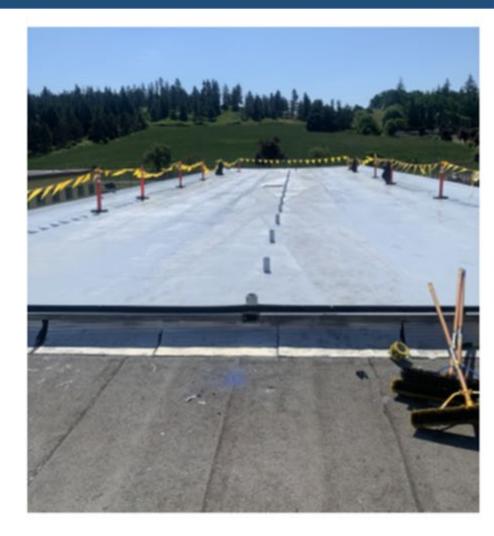




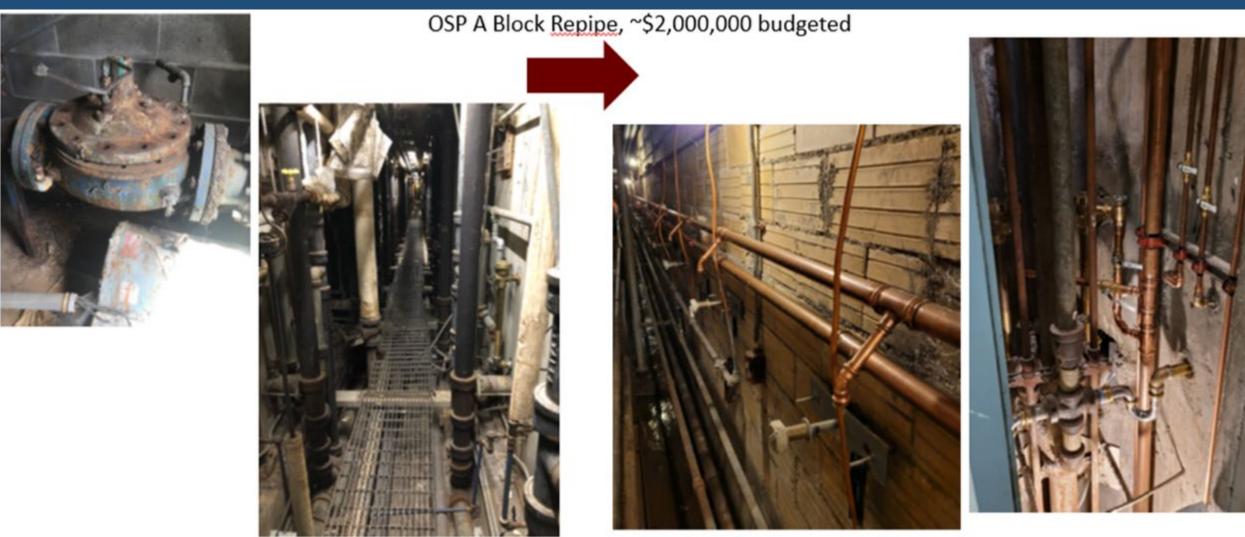
















OSP Boiler Upgrades, ~\$1,500,000 budgeted







#### Facility Plan - Maintenance Priority 1-4 2025-27 Biennium

Agency Name

Current Maintenance Priority 1-4 for Owned Assets Over \$1M CRV

Oregon Department of Corrections

Current Maintenance Priority 1-4 for Owned As	sets Over \$1M		iPlan Data	(Incl Soft Costs)						-	A	gency Input
			nstruction r²	iross Square ootage	Current (Calculated) Replacement Value <sup>a</sup>	Priority 1 - Currently Critical (Life Safety, DM, Code Compliance)*	Priority 2 - Potentially Critical (Near Term Capital Renewal, Energy, Functionality) <sup>s</sup>	riority 3 - Not et Critical (Mid- rm)*	Priority 4 - Seismic + Natural Hazard Remediation (if applicable) <sup>7</sup>	otal (G+H+I+J)	Current FCP less Seismic Nat Haz = Columns (G+H+I) /F	2023-25 LAB Approved Remaining Current Need
Campus		Building Name	C Cor Year	n Gro Foo	H Cur (Cal Rep Valt	e n n n n n n n n n n n n n n n n n n n	Pote Pote Crit Ren Fun	Prio Yet tern		F		
A ODOC - Central Distribution Center		Canteen Warehouse	1969	22,000	\$7,762,824	G \$0	H \$5,364	\$1,651,777	J	К \$1,657,141	L 21.3%	\$1,65
ODOC - Central Distribution Center ODOC - Central Distribution Center		Distribution Center including Site Landscaping and OCE Showroom/Offices	1969 1969	279,208 11,650	\$98,593,622 \$2,907,028	\$2,407,191 \$0	\$6,851,952 \$80,416	\$13,550,005 \$202,876		\$22,809,147 \$283,292	23.1% 9.7%	\$22,80
ODOC - Central Distribution Center ODOC - Coffee Creek Correctional Facility		Truck Service Building	1969 2001	11,164 13,872	\$3,939,280 \$11,805,002	\$0 \$0	\$31,745 \$25,882	\$66,617 \$1,434,468		\$98,362 \$1,460,350	2.5% 12.4%	\$9i \$1,46i
ODOC - Coffee Creek Correctional Facility	1236	Central Plant Gatehouse (Admin, Visiting, Intake, Control)	2002	4,400	\$4,040,423	\$0 \$368.178	\$112,527	\$979,963		\$1,092,490	27.0%	\$1,093
ODOC - Coffee Creek Correctional Facility ODOC - Coffee Creek Correctional Facility	1232	Medium Housing Unit O/Q	2007	32,780 26,270	\$28,026,550 \$36,450,419	\$0	\$0 \$0	\$4,227,887 \$547,812		\$4,596,064 \$547,812	16.4% 1.5%	\$4,59
ODOC - Coffee Creek Correctional Facility ODOC - Coffee Creek Correctional Facility		Medium Security Correctional Facility Medium Security Fence	2002	271,500	\$276,975,582 \$3,415,954	\$1,929,451 \$0	\$670,198 \$0	\$27,160,066 \$0		\$29,759,715 \$0	10.7%	\$29,75
ODOC - Coffee Creek Correctional Facility ODOC - Coffee Creek Correctional Facility		Minimum Housing Minimum Workforce	2001 2001	50,008 5,760	\$19,213,786 \$3,543,214	\$942,100 \$0		\$969,623 \$546,647		\$1,918,448 \$570,862	10.0% 16.1%	\$1,91
ODOC - Coffee Creek Correctional Facility	1242	OISC Records Facility	2001	9,906	\$6,029,316	\$0	\$110,223	\$474,235		\$584,458	9.7%	\$584
ODOC - Coffee Creek Correctional Facility ODOC - Coffee Creek Correctional Facility		Physical Plant and Office Program Services	2001	13,560 13,248	\$11,450,711 \$8,019,370	\$4,697	\$274,656	\$592,364 \$1,055,784		\$756,140 \$1,330,439	6.6% 16.6%	\$75
ODOC - Coffee Creek Correctional Facility ODOC - Coffee Creek Correctional Facility	1228		2001	16,032	\$9,696,870 \$1,694,800	\$0 \$4,207		\$1,140,621 \$487,701		\$1,156,292 \$550,635	11.9% 32.5%	\$1,15
ODOC - Columbia River Correctional Institution	1347	CRCI Main Facility	1990	119,883	\$94,442,991	\$2,293,290	\$3,082,387	\$2,143,070		\$7,518,746	8.0%	\$7,51
ODOC - Deer Ridge Correctional Institution ODOC - Deer Ridge Correctional Institution	4701 4692	Electrical Substations 1, 2, 3 and 4	2007	24,532 6,720	\$19,453,913 \$2,009,374	\$132,390 \$0	\$0 \$0	\$158,909 \$0		\$291,299 \$0	1.5%	\$29
ODOC - Deer Ridge Correctional Institution ODOC - Deer Ridge Correctional Institution	4672		2007	37,757 33,049	\$28,536,369 \$21,753,800	\$407,520 \$1,828,511	\$3 \$0	\$5,192,137 \$1.083.758		\$5,599,659 \$2,912,269	19.6% 13.4%	\$5,591
ODOC - Deer Ridge Correctional Institution	4676	High Custody Housing H03 Housing Unit H07	2007	28,020	\$22,845,366 \$20,521,351	\$0	\$2,170	\$2,896,185		\$2,898,354	12.7% 10.2%	\$2,89
ODOC - Deer Ridge Correctional Institution ODOC - Deer Ridge Correctional Institution	4690	Housing Unit H08	2007 2007	50,530 50,530	\$21,239,596	\$0 \$0	\$1,642,656	\$2,078,157 \$394,465		\$2,084,666 \$2,037,122	9.6%	\$2,08
ODOC - Deer Ridge Correctional Institution ODOC - Deer Ridge Correctional Institution	4699	Inmate Housing Unit and Dorm Housing Unit H05 Inmate Housing Unit H01	2007	29,220 33,840	\$22,304,110 \$28,552,012	\$315,378 \$0	\$1,085 \$1,085	\$323,324 \$362,055		\$639,788 \$363,140	2.9%	\$631 \$363
ODOC - Deer Ridge Correctional Institution	4689	Inmate Housing Unit H02	2007	33,840 33,840	\$29,058,855 \$29,030,696	\$365,243 \$365,243	\$1,051	\$353,331 \$371.345		\$719,625 \$749,955	2.5%	\$71
ODOC - Deer Ridge Correctional Institution ODOC - Deer Ridge Correctional Institution	4673		2007	7,183	\$5,534,831	\$77,528	\$0	\$151,666		\$229,194	4.1%	\$22
ODOC - Deer Ridge Correctional Institution ODOC - Deer Ridge Correctional Institution		Medical Programs/Operations Minimum Health Services	2007	37,301 9,172	\$12,263,683 \$8,306,040	\$0 \$0	\$33,816 \$0	\$3,049,600 \$200,202		\$3,083,416 \$200,202	25.1% 2.4%	\$3,08
ODOC - Deer Ridge Correctional Institution		Multi-Purpose Building OCE Workforce/Physical Plant	2007	9,840 28,500	\$3,985,435 \$26,548,625	\$5,268 \$167,382	\$2,428	\$80,815		\$88,511 \$719,005	2.2%	\$81
ODOC - Deer Ridge Correctional Institution ODOC - Deer Ridge Correctional Institution	4698	Operations Building	2007	24,956	\$16,006,837	\$0	\$0 \$13,507	\$551,624 \$1,297,749		\$1,311,257	8.2%	\$1,31
ODOC - Deer Ridge Correctional Institution ODOC - Deer Ridge Correctional Institution	4686	Program Services Building Sitework and Hardscaping (Inside the Fence)	2007	16,530 0	\$6,702,170 \$16,455,222	\$0 \$0		\$1,736 \$384,611		\$788,484 \$446,582	11.8% 2.7%	\$78
ODOC - Deer Ridge Correctional Institution ODOC - Deer Ridge Correctional Institution	4669		2007	0 33.000	\$11,888,178 \$10.665.949	\$0 \$299.308	\$0	\$966,309 \$665.401		\$966,309 \$964,709	8.1% 9.0%	\$96
ODOC - Deer Ridge Correctional Institution	4680	Workforce Building	2007	11,920	\$5,596,619	\$0	\$10,849	\$219,294		\$230,144	4.1%	\$23
ODOC - Eastern Oregon Correctional Institution ODOC - Eastern Oregon Correctional Institution	3037 3041		1930 1924	34,360 41,780	\$27,068,569 \$32,913,994	\$0 \$0		\$793,609 \$1,068,701		\$1,055,867 \$1,267,160	3.9% 3.8%	\$1,05
ODOC - Eastern Oregon Correctional Institution ODOC - Eastern Oregon Correctional Institution	3028 3022	Carpentry Shop C-Building	1951 1918	11,128 37,432	\$3,771,945 \$29,488,667	\$237,017 \$5,152	\$0 \$57,911	\$524,100 \$1,146,279		\$761,117 \$1,209,342	20.2% 4.1%	\$76 \$1,20
ODOC - Eastern Oregon Correctional Institution	3044	D-1 to D-4 South	1911	51,856	\$44,129,193	\$195,779	\$2,322,911	\$686,743		\$3,205,433	7.3%	\$3,20
ODOC - Eastern Oregon Correctional Institution ODOC - Eastern Oregon Correctional Institution	3019 3017	D-1 to D-5 North E-Building	1911 1918	26,500 37,588	\$16,028,387 \$29,611,566	\$0 \$352,004	\$698,516 \$108,014	\$985,929 \$783,154		\$1,684,445 \$1,243,172	10.5% 4.2%	\$1,68
ODOC - Eastern Oregon Correctional Institution ODOC - Eastern Oregon Correctional Institution		Emergency Generator Buildings F-Building	1984 1924	1,517 44,924	\$1,873,083 \$35,390,813	\$0 \$0	\$0 \$0	\$36,372 \$1,568.082		\$36,372 \$1.568.082	1.9%	\$31 \$1,561
ODOC - Eastern Oregon Correctional Institution	3025	Garment Factory	1989	46,400	\$17,040,811	\$0	\$3,749	\$1,228,833		\$1,232,582	7.2%	\$1,23
ODOC - Eastern Oregon Correctional Institution ODOC - Eastern Oregon Correctional Institution		G-Building H-1 and 2 Building and Segregation 1 and 2	1930 1945	34,144 70,394	\$26,898,405 \$38,912,248	\$0 \$0	\$5,160,192	\$1,941,596 \$2,887,365		\$2,051,039 \$8,047,557	7.6%	\$2,05
ODOC - Eastern Oregon Correctional Institution ODOC - Eastern Oregon Correctional Institution		Heartbeat Monitor/Inspection Gate /Yard Towers/ S H-Program Building (Workforce Development)	ecurity Fe 1999	480	\$5,867,626 \$1,525,320	\$0 \$0		\$141,538 \$158.874		\$151,986 \$158,874	2.6%	\$15
ODOC - Eastern Oregon Correctional Institution ODOC - Eastern Oregon Correctional Institution	3026		1953 1987	3,520	\$1,825,231 \$5,014,095	\$1,676,080	\$0	\$272,691 \$586,285		\$1,948,771 \$892,324	106.8% 17.8%	\$1,94
ODOC - Eastern Oregon Correctional Institution	3033	Laundry Building	1928	12,774	\$4,588,054	\$0	\$0	\$252,652		\$252,652	5.5%	\$25
ODOC - Eastern Oregon Correctional Institution ODOC - Eastern Oregon Correctional Institution		Multi-Purpose Building Physical Plant	1988 1956	12,998 15,292	\$4,405,800 \$12,913,296	\$121,774 \$0	\$0 \$0	\$301,416 \$1,379,589		\$423,190 \$1,379,589	9.6% 10.7%	\$42: \$1,37!
ODOC - Eastern Oregon Correctional Institution ODOC - Eastern Oregon Correctional Institution		Powerhouse Building Root Cellar, Landscape Building and Red Storage	1911 1952	7,615	\$5,682,305 \$2,637,800	\$4,222,519 \$0	\$0 \$55.246	\$10,078,231 \$117,411		\$14,300,750 \$172,657	251.7%	\$14,30
ODOC - Eastern Oregon Correctional Institution	3023	Sitework and Hardscaping (Inside the Fence)	1984	0	\$7,151,778	\$0	\$335,101	\$135,273		\$470,374	6.6%	\$470
ODOC - Eastern Oregon Correctional Institution ODOC - Eastern Oregon Correctional Institution	3021 3046	Sitework and Hardscaping (Outside the Fence) Yard Towers, Medium Security Fence and Securit	1984 1984	0	\$4,639,614 \$4,898,374	\$0 \$0		\$640,213 \$0		\$640,213 \$0	13.8%	\$64
ODOC - Oregon State Correctional Institution ODOC - Oregon State Correctional Institution		Administration Chapel, Barbershop, Visiting Room	1959 1959	13,575 10,803	\$8,726,565 \$7,706,722	\$135,081 \$0	\$324,322 \$40,916	\$713,490 \$387,556		\$1,172,893 \$428,473	13.4% 5.6%	\$1,173
ODOC - Oregon State Correctional Institution	3318	Education Department	1959	8,083	\$5,184,455	\$0	\$148,253	\$169,661		\$317,914	6.1%	\$31
ODOC - Oregon State Correctional Institution ODOC - Oregon State Correctional Institution	3336		1959 1958	27,152 6,726	\$24,704,951 \$20,849,297	\$0 \$4,304	\$66,290	\$1,751,773 \$644,563		\$1,956,250 \$715,157	7.9% 3.4%	\$1,95i \$71
ODOC - Oregon State Correctional Institution ODOC - Oregon State Correctional Institution		Housing Unit 5, Security Manager, Hearings Office Housing Units 1, 2, 3 and 4	1966 1959	13,575 52,392	\$6,730,903 \$41,274,051	\$1,005,103 \$6,143,259	\$769,101 \$1,125,766	\$54,311 \$1,237,916		\$1,828,515 \$8,506,941	27.2% 20.6%	\$1,82
ODOC - Oregon State Correctional Institution ODOC - Oregon State Correctional Institution		Housing Units 11 and 13 Infirmary and Dental Office	1965 1959	22,284 4,700	\$17,555,180 \$3,135,669	\$2,111,745 \$27,425	\$519,465 \$122,746	\$439,514 \$171,960		\$3,070,724 \$322,131	17.5% 10.3%	\$3,07
ODOC - Oregon State Correctional Institution	3315	Multipurpose	1975	16,300	\$4,120,240	\$0	\$0	\$518,272		\$518,272	12.6%	\$51
ODOC - Oregon State Correctional Institution ODOC - Oregon State Correctional Institution	3312	OCE Work Area Rec Yard, Racquetball, Sitework, Hardscaping	1962 1959	<u>38,821</u> 0	\$13,812,974 \$4,431,205	\$654,046 \$0	\$793,901 \$75,860	\$794,229 \$175,227		\$2,242,176 \$251,087	16.2% 5.7%	\$2,24
ODOC - Oregon State Correctional Institution ODOC - Oregon State Correctional Institution	3319		1959 1970	7,358	\$1,919,030 \$2,113.051	\$0 \$0	\$12,044	\$493,216 \$68,509		\$505,261 \$84,806	26.3% 4.0%	\$50
ODOC - Oregon State Correctional Institution	3324	Security Towers and Fences	1959	1,200	\$5,154,405	\$0	\$61,592	\$179,813		\$241,406	4.7%	\$24
ODOC - Oregon State Correctional Institution ODOC - Oregon State Correctional Institution	3333	Sitework and Hardscaping (Outside Fence) Storage Buildings (5)	1958 1959	0 12,400	\$14,237,715 \$2,203,359	\$0 \$0		\$167,139 \$118,583		\$498,939 \$453,972	3.5% 20.6%	\$49i \$45:
ODOC - Oregon State Correctional Institution ODOC - Oregon State Correctional Institution	3308	Upper Pond Pump House and Sewer Lift Station Utility Tunnels	1958 1959	409 18,224	\$2,390,476 \$6,874,568	\$0 \$82,310	\$0 \$350,196	\$0 \$857,888		\$0 \$1,290,394	0.0%	\$1,29
ODOC - Oregon State Correctional Institution ODOC - Oregon State Penitentiary	3335	Warehouse (3) Generators	1958 2012	12,330 840	\$3,985,187 \$2,045,413	\$0 \$0		\$404,574 \$0		\$477,277 \$0	12.0%	\$47
ODOC - Oregon State Penitentiary	4881	Administration	1939	17,832	\$12,020,955 \$6,752,553	\$0	\$432,329	\$841,421		\$1,273,750 \$4,179,006	10.6%	\$1,273
ODOC - Oregon State Penitentiary ODOC - Oregon State Penitentiary	4912		1956 1954	7,108 20,166	\$15,886,634	\$0 \$0	\$2,407,644	\$4,179,006 \$526,441		\$2,934,085	61.9% 18.5%	\$2,93
ODOC - Oregon State Penitentiary ODOC - Oregon State Penitentiary		Cell Block C Cell Block D	1933 1950	40,956 60,690	\$32,264,851 \$47,811,159	\$2,084,320 \$0	\$126,404 \$6,181,638	\$2,521,285 \$1,112,254	T	\$4,732,009 \$7,293,892	14.7% 15.3%	\$4,73 \$7,29
ODOC - Oregon State Penitentiary	4895	Cell Block E Disciplinary Segregation Unit (DSU)	1951	60,690 18,720	\$47,811,159 \$14,747,485	\$0 \$0 \$0	\$7,858,563 \$2,222,652	\$31,801 \$1,637,654		\$7,890,364 \$3,860,306	16.5% 26.2%	\$7,89
ODOC - Oregon State Penitentiary ODOC - Oregon State Penitentiary	4923	Dormitory / I Dorm	1929	14,068	\$9,062,719	\$0	\$106,241	\$680,658		\$786,899	8.7%	\$78
ODOC - Oregon State Penitentiary ODOC - Oregon State Penitentiary	4906 4880	Food Services & Infirmary Bldg Intermediate Bldg	1941 1954	58,200 47,931	\$42,015,151 \$30,472,813	\$0	\$1,731,484 \$1,441,915	\$596,794 \$2,595,275		\$2,328,278 \$4,070,114	5.5% 13.4%	\$2,32
ODOC - Oregon State Penitentiary ODOC - Oregon State Penitentiary	4927		1952	53,099 20,699	\$19,071,638 \$7,016,129	\$0 \$0	\$3,795,270 \$202,724	\$1,698,348 \$736,107		\$5,493,619 \$938,831	28.8% 13.4%	\$5,493
ODOC - Oregon State Penitentiary	4909	Motor Pool	1964	18,855	\$10,622,495	\$44,434	\$876,812	\$195,907		\$1,117,153	10.5%	\$1,11
ODOC - Oregon State Penitentiary ODOC - Oregon State Penitentiary	4911	OCE Industries Warehouse and Storage OCE Sheet Shake/Record Storage	1966	15,680 18,145	\$4,162,853 \$11,044,010	\$0 \$0		\$369,590 \$610,329		\$1,937,697 \$992,592	46.5% 9.0%	\$1,93
ODOC - Oregon State Penitentiary ODOC - Oregon State Penitentiary	4891	Physical Plant / Auto Shop & Training Recreation Field House	1970	37,100 24,420	\$13,049,452 \$7,683,199	\$0 \$0	\$2,000,984 \$664,016	\$1,039,243 \$244,254		\$3,040,227 \$908,269	23.3% 11.8%	\$3,041 \$90
ODOC - Oregon State Penitentiary	4916	Residence 2 and 3 with Garage	1938	11,276	\$1,605,741	\$0	\$117,461	\$435,377		\$552,838	34.4%	\$55
ODOC - Oregon State Penitentiary ODOC - Oregon State Penitentiary		Security Towers and Walls Sitework and Hardscaping (Inside the Fence)	1950 1866	23,280	\$11,695,637 \$6,084,674	\$775,576 \$13,565		\$750,869 \$140,681		\$2,169,886 \$208,492	18.6% 3.4%	\$2,169
ODOC - Oregon State Penitentiary ODOC - Oregon State Penitentiary	4890	Sitework and Hardscaping (Outside the Fence) Special Management Housing Unit	1851 1991	0	\$11,401,981 \$41,108,616	\$944 \$0		\$820,352 \$1,734,601		\$877,278 \$2,727,215	7.7%	\$87 \$2,72
ODOC - Oregon State Penitentiary	4917	Upholstery Shop - Furniture		16,004	\$5,877,609	\$0	\$0	\$127,678		\$127,678	2.2%	\$12
ODOC - Oregon State Penitentiary ODOC - Oregon State Penitentiary	4922	Warehouse B Shed Warehouse Receiving 1 and 2	1943	16,128 16,000	\$3,778,195 \$5,171,369	\$0 \$0	\$564,414	\$531,136 \$62,782		\$792,351 \$627,196	21.0% 12.1%	\$793
ODOC - Oregon State Penitentiary Minimum ODOC - Oregon State Penitentiary Minimum		Dormitory Inmate	1980 1965	2,400 21,036	\$2,059,007 \$12,648,335	\$5,199 \$0		\$151,816 \$3,761,458		\$306,039 \$4,506,278	14.9% 35.6%	\$30 \$4,50
ODOC - Oregon State Penitentiary Minimum	1510	Multipurpose Program	1975	8,000	\$2,711,679	\$76,665	\$398,202	\$194,524		\$669,391	24.7%	\$66
	1510 1509 5020		1975 1965 1990 2003	8,000 20,664 12.180	\$2,711,679 \$2,911,396 \$16,276,067 \$4,933,180	\$76,665 \$0 \$443,454 \$0	\$313,831 \$22,466	\$194,524 \$37,669 \$1,057,829 \$91,021		\$669,391 \$351,499 \$1,523,749 \$91,536	24.7% 12.1% 9.4% 1.9%	\$661 \$35 \$1,52 \$9

			IMan Data	(Incl Soft Costs)							Agency Input		
Maintenance Priority 1-4 for Owned Assets Un	der \$1M CRV (C	optional) - This is not required for the budget su			encies may choose	a to complete.				,			
							101,420,001	201,000,000	0	001,000,700	10.070	φu	2001,000,100
		Replace with soft costs @ 40%		5,863,252	3,789,935,632	58,883,134	101,423,691	237,583,883	0		10.5%	\$0 \$0	\$201,770,203
		Remove baked-in soft costs @ 40%		5,400,364 3,857,403	3,490,730,187 2,493,378,705	\$54,234,466 38,738,904	\$93,416,558 66,726,113	\$218,827,261 156 305 186	\$0		10.5% 10.5%	\$0 \$0	\$366,478,284 \$261,770,203
		Subtotal Over	\$1M CRV	5,172,608 5,400,364	3,435,924,317 3,490,730,187	\$50,404,192 \$54,234,466	\$91,260,692 \$93,416,558	\$208,553,296 \$218,827,261	\$0 \$0		10.2% 10.5%	\$0	\$350,218,180 \$366,478,284
ODOC - Warner Creek Correctional Facility	1056	35-Bldg H - Workforce	2005	5,000	\$2,422,230	\$0	\$38,599	\$143,062		\$181,661	7.5%		\$181,661
ODOC - Warner Creek Correctional Facility	1064	35-Bldg F - Housing	2005	50,230	\$20,105,702	\$0	\$0	\$939,195		\$939,195	4.7%		\$939,195
ODOC - Warner Creek Correctional Facility		35-Bldg E - Recreation Building	2005	5,067	\$2,108,606	\$7,040	\$27,645	\$39,721		\$67,366	3.2%		\$67,366
ODOC - Warner Creek Correctional Facility ODOC - Warner Creek Correctional Facility		35-Bidg B - Operations 35-Bidg C - Education/Medical	2005	32,274	\$6,698,634	\$26,064 \$7,040	\$567,978	\$2,373,509 \$796,017		\$2,967,551 \$803,057	19.8%		\$2,967,551 \$803,057
ODOC - Warner Creek Correctional Facility ODOC - Warner Creek Correctional Facility		35-Bldg A - Administration 35-Bldg B - Operations	2005	8,200	\$3,266,686 \$14,953,881	\$3,802 \$26.064	\$91,656 \$567,978	\$597,280 \$2,373,509		\$692,738 \$2,967,551	21.2%	$\rightarrow$	\$692,738 \$2,967,551
ODOC - Two Rivers Correctional Institution		Workforce Building	2000	92,220	\$43,298,680	\$1,595,513	\$587,669	\$3,125,890		\$5,309,072	12.3%		\$5,309,072
ODOC - Two Rivers Correctional Institution		Warehouse	1999	16,000	\$5,171,369	\$0	\$205,844	\$168,140		\$373,984	7.2%		\$373,984
ODOC - Two Rivers Correctional Institution	3201	TRCI Food Service Building	2000	23,340	\$19,607,411	\$0	\$590,749	\$106,654		\$697,403	3.6%	-	\$697,403
ODOC - Two Rivers Correctional Institution		Substations, Solar Arrays and Propane Storage	2000	24,274	\$3,734,884	\$7,594	\$15,883	\$15,189		\$38,667	1.0%		\$38,667
ODOC - Two Rivers Correctional Institution ODOC - Two Rivers Correctional Institution		Sitework and Hardscaping (Inside the Fence) Sitework and Hardscaping (Outside the Fence)	2000	0	\$2,885,912 \$10,904,899	\$0 \$0	\$0 \$0	\$922,218 \$1,338,793		\$922,218 \$1,338,793	32.0% 12.3%		\$922,218 \$1,338,793
ODOC - Two Rivers Correctional Institution		Religious Services	2000	7,570	\$5,366,655	\$14,098	\$30,473	\$106,021		\$150,592	2.8%		\$150,592
ODOC - Two Rivers Correctional Institution		Regional Transport	2000	7,800	\$2,328,858	\$0	\$72,384	\$99,242		\$171,626	7.4%		\$171,626
ODOC - Two Rivers Correctional Institution		Physical Plant Building and Warehouse	2000	36,458	\$23,877,329	\$93,699	\$241,723	\$759,312		\$1,094,734	4.6%		\$1,094,734
ODOC - Two Rivers Correctional Institution		OCE Warehouse	1999	10,400	\$2,436,336	\$0	\$0	\$142,237	-	\$142,237	5.8%		\$142,237
ODOC - Two Rivers Correctional Institution		Minimum Housing Unit	1999	17,965	\$15,170,505	\$3,225,082 \$114,520	\$312,225	\$886,194	-	\$1,312,939	8.7%		\$1,312,939
ODOC - Two Rivers Correctional Institution ODOC - Two Rivers Correctional Institution	3224	Medical Services Medium Security Fence and Security Gates	2000	21,000 158,809	\$18,307,910 \$9,708,082	\$4,767 \$3,225,082	\$94,635 \$8,645	\$671,763 \$3,645		\$771,165 \$3,237,372	4.2%		\$771,165
ODOC - Two Rivers Correctional Institution	3205	Laundry Transfer Building	1999	3,280	\$2,446,287	\$0	\$0	\$35,898		\$35,898	1.5%		\$35,898
ODOC - Two Rivers Correctional Institution		Inmate Processing Building	1999	13,000	\$10,017,093	\$372,575	\$210,961	\$67,207		\$650,743	6.5%		\$650,743
ODOC - Two Rivers Correctional Institution	3217	High Custody Unit	1999	46,510	\$36,638,355	\$0	\$258,418	\$489,448		\$747,866	2.0%		\$747,866
ODOC - Two Rivers Correctional Institution		General Housing Units 9 to 14	1999	150,540	\$118,588,216	\$43,206	\$942,954	\$5,035,680	-	\$6,021,841	5.1%		\$6,021,841
ODOC - Two Rivers Correctional Institution ODOC - Two Rivers Correctional Institution		General Housing Units 1 to 6 General Housing Units 7 to 8	1999 1999	150,540 50,180	\$118,588,216 \$39,529,404	\$43,189 \$93.550	\$1,087,355 \$277.028	\$5,241,946 \$462,952		\$6,372,490 \$833.531	5.4%	+	\$6,372,490 \$833.531
ODOC - Two Rivers Correctional Institution		Gatehouse and Sally Port	2000	6,360	\$5,437,733	\$0	\$157,977	\$182,441		\$340,418	6.3% 5.4%		\$340,418
ODOC - Two Rivers Correctional Institution	3210	Core Operations Building	2000	13,840	\$8,877,008	\$168,555	\$468,597	\$155,428		\$792,580	8.9%		\$792,580
ODOC - Two Rivers Correctional Institution		Administration	1998	26,012	\$16,684,158	\$181,631	\$462,866	\$272,652		\$917,149	5.5%		\$917,149
ODOC - Snake River Correctional Institution		Warehouse Building	1992	29,453	\$15,996,562	\$35,354	\$496,080 \$11,867	\$814,350		\$2,210,571 \$861,571	5.4%		\$2,210,571 \$861,571
ODOC - Snake River Correctional Institution ODOC - Snake River Correctional Institution		Sitework and Hardscaping (Outside the Fence) Visitors Center	1992 2001	0 29,453	\$14,285,026 \$20,881,535	\$0 \$398,226	\$67,048 \$496,080	\$7,289 \$1,316,265		\$74,337 \$2,210,571	0.5%	$\rightarrow$	\$74,337 \$2,210,571
ODOC - Snake River Correctional Institution		Pump Stations 1 and 2 and Water Tanks	1992	1,680	\$1,376,706	\$0	\$0	\$35,598		\$35,598	2.6%		\$35,598
ODOC - Snake River Correctional Institution	3973	Minimum Security Dormitory	1992	47,685	\$28,185,990	\$109,447	\$44,766	\$2,141,893		\$2,296,107	8.1%		\$2,296,107
ODOC - Snake River Correctional Institution		Main Tower, Sitework and Hardscaping (Inside the	1992	20,040	\$21,373,517	\$0	\$55,663	\$241,513	-	\$297,176	1.4%	-	\$297,176
ODOC - Snake River Correctional Institution		Industries Complex 2	1996	28,546	\$19,827,249	\$0	\$146,423	\$843,789		\$990,212	5.0%		\$990,212
ODOC - Snake River Correctional Institution ODOC - Snake River Correctional Institution	3985	Housing Cluster D and E Industries Complex 2	1992 1996	26,954 28,546	\$23,503,011 \$19,827,249	\$0 \$0	\$160,134 \$191,021	\$278,963 \$939,973		\$439,098 \$1,130,994	1.9%		\$439,098 \$1,130,994
ODOC - Snake River Correctional Institution		General Services Complex 3	2001	51,135	\$35,356,057	\$9,332,161	\$143,128	\$2,191,881		\$11,667,170	33.0%		\$11,667,170
ODOC - Snake River Correctional Institution		General Services Complex 2	1996	51,135	\$35,356,057	\$0	\$247,293	\$1,583,338		\$1,830,631	5.2%		\$1,830,631
ODOC - Snake River Correctional Institution		Food Services	1992	37,000	\$22,149,072	\$0	\$7,168,038	\$754,999		\$7,923,037	35.8%		\$7,923,037
ODOC - Snake River Correctional Institution	3970	DSU/IMU	2001	146,010	\$101,108,403	\$0	\$1,134,605	\$2,214,284		\$3,348,889	3.3%		\$3,348,889
ODOC - Snake River Correctional Institution		Complex 3 - Housing/Gym	1330	124,060	\$84.344.424	\$0	\$23,124	\$2,924,614	-	\$2,947,738	3.5%		\$2,947,738
ODOC - Snake River Correctional Institution ODOC - Snake River Correctional Institution		Complex 2 - Housing/Gym Complex 3 - Housing I and J	2001 1996	124,060 26,811	\$84,344,424 \$42,889,140	\$0 \$0	\$1,173,266 \$0	\$2,553,438 \$1,635,727	-	\$3,726,704 \$1,635,727	4.4%		\$3,726,704 \$1,635,727
ODOC - Snake River Correctional Institution		Complex 2 - Housing Unit I and J	2001	26,811	\$42,889,140	\$0	\$0	\$1,380,848		\$1,380,848	3.2%		\$1,380,848
ODOC - Snake River Correctional Institution		Complex 1 Industries	1992	51,200	\$16,815,547	\$0	\$909,220	\$1,637,736		\$2,546,956	15.1%		\$2,546,956
ODOC - Snake River Correctional Institution	3969	Complex 1 General Services	1992	28,000	\$17,373,990	\$312,369	\$625,634	\$1,163,938		\$2,101,941	12.1%		\$2,101,941
ODOC - Snake River Correctional Institution		Complex 1 - Housing Unit C	1992	32,000	\$21,733,154	\$0	\$38,027	\$619,367	-	\$657,394	3.0%		\$657,394
ODOC - Snake River Correctional Institution ODOC - Snake River Correctional Institution	3989	Complex 1 - Housing Unit A Complex 1 - Housing Unit B	1992	32,000	\$21,681,292 \$21,681,292	\$356,846 \$0	\$31,224 \$38,027	\$981,210 \$490,436	-	\$1,369,280 \$528,463	6.3% 2.4%		\$1,369,280
ODOC - Snake River Correctional Institution	3983	Central Plant	2001	10,967	\$7,289,902	\$124,695	\$717,100	\$4,543,981		\$5,385,776	73.9%		\$5,385,776
ODOC - Snake River Correctional Institution	3979		1991	31,164	\$21,547,592	\$0	\$60,053	\$2,344,825		\$2,404,878	11.2%		\$2,404,878
ODOC - Snake River Correctional Institution	3963		1992	2,900	\$1,968,804	\$0	\$173,260	\$166,990	-	\$340,250	17.3%		\$340,250
ODOC - SFFC ODOC - Snake River Correctional Institution		Wood Shed Administration	1992	21,000	\$2,169,842 \$9,841,138	\$0	\$1,467,422	\$9,774 \$948,182	-	\$9,774 \$2,415,605	24.5%		\$9,774 \$2,415,605
ODOC - SFFC ODOC - SFFC	5927			5,450	\$1,923,064 \$2,169,842	\$0 \$0	\$46,190 \$0	\$0 \$9.774	-	\$46,190 \$9,774	2.4%		\$46,190
ODOC - SFFC		New Dormitory	2003	4,350	\$1,411,422	\$0	\$0	\$467,499		\$467,499	33.1%		\$467,499
ODOC - SFFC	5935	Dining Facility		4,480	\$1,483,505	\$2,170	\$3,402	\$307,222		\$312,794	21.1%		\$312,794
ODOC - SFFC		Administration	annann oco	6,620	\$2,631,915	\$0	\$279,708	\$160,175	-	\$439,883	16.7%	-	\$439,883
ODOC - Santiam Correctional Institution		Site Systems - Landscaping - Hardscaping and Mi			\$6,144,957	\$3,671	\$1,853,775	\$103,011		\$342,004 \$1,880,853	30.6%		\$342,064
ODOC - Santiam Correctional Institution ODOC - Santiam Correctional Institution		Multi-Purpose Building Physical Plant Boiler System	1929 1946	7,200	\$2,440,510 \$2,760,344	\$67,989 \$3.671	\$722,111 \$174,782	\$296,125 \$163,611		\$1,086,225 \$342,064	44.5% 12.4%		\$1,086,225 \$342,064
ODOC - Santiam Correctional Institution		Maintenance Building	1980	9,000	\$4,666,784	\$31,876	\$38,448	\$277,628		\$347,952	7.5%		\$347,952
ODOC - Santiam Correctional Institution	4740	Main Facility	1945	71,382	\$42,919,921	\$696,754	\$822,340	\$1,202,657		\$2,721,751	6.3%		\$2,721,751
ODOC - Powder River Correctional Facility	5016	Unit 3, General Use Building	1990	14.896	\$6.033.222	\$130.715	\$13,475	\$202.414	-	\$346.604	5.7%		\$346.604
ODOC - Powder River Correctional Facility		Unit 1, Labor Building Unit 2, Dorm Housing	1990 2003	14,896 12,920	\$6,033,222 \$5,232.897	\$397,907 \$0	\$20,673 \$7,402	\$303,012 \$124,683		\$721,593 \$132,084	12.0%		\$721,593 \$132.084
DDOC - Powder River Correctional Facility	5009												

	Remove baked-in soft costs @ 40%	3,857,403	2,493,378,705	
	Replace with soft costs @ 52%	5,863,252	3,789,935,632	
Maintenance Priority 1-4 for Owned Assets Uno	S1M CRV (Optional) - This is not required for the budget sub	bmission or CPAB Report. A	gencies may choos	e tr
Maintenance Priority 1-4 for Owned Assets Uno	\$1M CRV (Optional) - This is not required for the budget sub	bmission or CPAB Report. A iPlan Data (Incl Soft Costs)	gencies may choos	e to

			iPlan Data	(Incl Soft Costs)							Agency Input		
Campus	Building ID	Building Name	Construction Year <sup>2</sup>	Gross Square Footage	Current (Calculated) Replacement Value <sup>3</sup>	Priority 1 - Currently Critical (Life Safety, DM, Code Compliance) <sup>4</sup>	Priority 2 - Potentially Critical (Near Term Capital Renewal, Energy, Functionality) <sup>s</sup>	Priority 3 - Not Yet Critical (Mid- tem) <sup>6</sup>	Leave Blank	Total (G+H+I)	Current FCI° less Seismic Nat Haz = Columns (G+H+t) /F	2023-25 LAB Approved	Remaining Current Ne ed (Estimated) = Columns J-L
А	В	c	D	E	F	G	н	1	J	к	L	M	N
ODOC - Central Distribution Center		Modular Building Unit	2006	1,848	\$66,571	\$13,168	\$0	\$30,198		\$43,366	65.1%		\$43,366
ODOC - Coffee Creek Correctional Facility	1216	CCCF - Transit Shelter	2002	288	\$24,232	\$0	\$0	\$0		\$0	0.0%		\$0
ODOC - Coffee Creek Correctional Facility		Electrical Substations #1, #2, #3		3,005	\$665,187	\$0	\$0	\$0		\$0	0.0%		\$0
ODOC - Coffee Creek Correctional Facility		Greenhouse		735	\$95,532	\$0	\$0	\$0		\$0	0.0%		\$0
ODOC - Coffee Creek Correctional Facility		Headstart Program Space		2,800	\$884,723	\$26,412	\$128,024	\$177,246		\$331,682	37.5%		\$331,682
ODOC - Coffee Creek Correctional Facility		House/Residence with 2 Car Garage		3,600	\$853,866	\$0	\$0	\$0		\$0	0.0%		\$0
ODOC - Coffee Creek Correctional Facility		Landscape Building	2001	1,500	\$736,298	\$0	\$0	\$13,347		\$13,347	1.8%		\$13,347
ODOC - Coffee Creek Correctional Facility		Metal Shop with Storage Shed	1999	3,720	\$909,108	\$0	\$116,540	\$21,251		\$137,791	15.2%		\$137,791
ODOC - Coffee Creek Correctional Facility		Minimum Security Fence		0	\$1,067,929	\$0	\$0	\$0		\$0	0.0%		\$0
ODOC - Coffee Creek Correctional Facility		Pole Barn		14,250	\$766,185	\$0	\$112,394	\$28,965		\$141,358	18.4%		\$141,358
ODOC - Coffee Creek Correctional Facility		Pump House	2001	150	\$111,874	\$0	\$389	\$14,929		\$15,318	13.7%		\$15,318
ODOC - Coffee Creek Correctional Facility		Radio Communication Shelter	2007	324	\$113,845	\$0	\$0	\$11,255		\$11,255	9.9%		\$11,255
ODOC - Coffee Creek Correctional Facility		Sewer Headworks Building	2001	1,700	\$1,273,684	\$0	\$2,712	\$55,816		\$58,529	4.6%		\$58,529
ODOC - Coffee Creek Correctional Facility		Sitework and Hardscaping (Inside the Fence)		0	\$1	\$0	\$0	\$0		\$0	0.0%		\$0
ODOC - Coffee Creek Correctional Facility		Sitework and Hardscaping (Outside the Fence)		0	\$1	\$3,016,708	\$0	\$0		\$3,016,708	201353040.2%		\$3,016,708
ODOC - Coffee Creek Correctional Facility		Storage #1, #2, #3	2001	240	\$371,700	\$0	\$0	\$2,854		\$2,854	0.8%		\$2,854
ODOC - Coffee Creek Correctional Facility		Storage Garage		595	\$139,394	\$0	\$20,705	\$17,916		\$38,621	27.7%		\$38,621
ODOC - Coffee Creek Correctional Facility		Warehouse	2001	5,300	\$1,241,593	\$874	\$28,620	\$58,623		\$88,117	7.1%		\$88,117
ODOC - Coffee Creek Correctional Facility		Wellness Building	1986	1,848	\$626,397	\$1,226	\$162,261	\$104,673		\$268,161	42.8%		\$268,161
ODOC - Columbia River Correctional Institution		Garden Equipment Storage Shed		390	\$10,706	\$0	\$0	\$1,363		\$1,363	12.7%		\$1,363
ODOC - Columbia River Correctional Institution		Storage Building	1992	2,304	\$478,969	\$2,362	\$20,290	\$11,069		\$33,721	7.0%		\$33,721
ODOC - Deer Ridge Correctional Institution		Bike Shelter and Bus Shelter	2007	283	\$85,545	\$0	\$0	\$0		\$0	0.0%		\$0
ODOC - Deer Ridge Correctional Institution		Bus Barn Greenhouse	2007	1,954	\$583,409	\$0 \$0	\$0 \$0	\$24,762 \$0		\$24,762 \$0	4.2%		\$24,762 \$0
ODOC - Deer Ridge Correctional Institution	4683	Greennouse Grounds Shop	2007	2,400	\$234,343 \$807.099	\$0	\$0	\$0 \$31.307		\$0	7.1%		\$57,450
ODOC - Deer Ridge Correctional Institution ODOC - Deer Ridge Correctional Institution		Guard Shack and Hose Cart Storage	2007	2,400	\$807,099	\$0 \$0	\$26,142	\$31,307		\$57,450	0.0%		\$57,450
ODOC - Deer Ridge Correctional Institution		Observation Tower	2007	200	\$350.652	\$0 \$0	\$0	\$0 \$0		30 \$0	0.0%		\$0 \$0
ODOC - Deer Ridge Correctional Institution		Outdoor Religious Building	2007	341	\$350,652	\$0 \$0	\$0 \$0	\$9.148		\$0	5.1%		\$9.148
ODOC - Deer Ridge Correctional Institution ODOC - Deer Ridge Correctional Institution		Pole Barn II Storage Building	2007	341	\$180,745 \$240.879	\$0 \$0	\$21,362	\$9,148		\$9,148	5.1%		\$9,148 \$21.362
ODOC - Deer Ridge Correctional Institution		Pole Building Storage Building	2010	3,360	\$240,879	\$0 \$0	\$21,362	\$0 \$0		\$21,362	8.9%		\$21,362
ODOC - Deer Ridge Correctional Institution		Radio Communication Building	2008	3,360	\$107.934	\$1.085	\$21,362	\$40.392		\$41,477	38.4%		\$41,477
ODOC - Deer Ridge Correctional Institution		Sewer Lift Station/Pump House	2004	1.600	\$704,322	\$681.765	\$0 \$0	\$40,392 \$44,511		\$726,276	103.1%		\$726,276
ODOC - Deer Ridge Correctional Institution		Storage Buildings (3)	2007	216	\$523.242	\$081,765	\$0	\$44,511		\$726,276	0.0%		\$726,276
ODOC - Deer Ridge Correctional Institution		Transport and Training Building	2007	5.511	\$1.145.658	\$51.012	\$0	\$351,463		\$402.475	35.1%		\$402.475
ODOC - Eastern Oregon Correctional Institution		Captain's Office Building	1952	900	\$305.065	\$9.796	\$0	\$9,889		\$19.684	6.5%		\$19.684
ODOC - Eastern Oregon Correctional Institution		Freezer Building	1998	380	\$319,229	\$0	\$0	\$10.892		\$10,892	3.4%		\$10.892
ODOC - Eastern Oregon Correctional Institution		Greenhouse Building	1998	5 320	\$691,460	30 \$0	\$0	\$73,969		\$73,969	10.7%		\$73.969
ODOC - Eastern Oregon Correctional Institution		Laundry Search Building	1997	2,208	\$814,168	\$0 \$0	\$12.016	\$97,764		\$109,780	13.5%		\$109,780
ODOC - Eastern Oregon Correctional Institution		Pump House		1,200	\$1	\$0 \$0	\$0	\$0		\$0	0.0%		\$0
ODOC - Eastern Oregon Correctional Institution		Recycle / Garbage Building	1952	1,050	\$275,813	\$0	\$3,918	\$51,619		\$55,538	20.1%		\$55,538
ODOC - Eastern Oregon Correctional Institution		Wireless Building and Radio Tower		160	\$317,543	\$0	\$0	\$2,083		\$2,083	0.7%		\$2,083
ODOC - Oregon State Correctional Institution		Automotive Repair Shop	1968	3,168	\$1,278,447	\$0	\$0	\$189,596		\$189,596	14.8%		\$189,596
ODOC - Oregon State Correctional Institution	3329	Greenhouse	1970	7,560	\$982,599	\$0	\$148,142	\$11,735		\$159,876	16.3%		\$159,876
ODOC - Oregon State Correctional Institution		Main Entrance Gate House	1985	860	\$193,995	\$898	\$8,231	\$64,452		\$73,581	37.9%		\$73,581
ODOC - Oregon State Correctional Institution		Paint and Tool Storage Building	1973	1,108	\$80,078	\$0	\$3,938	\$15,391		\$19,329	24.1%		\$19,329
ODOC - Oregon State Correctional Institution		Physical Plant and Shops	1963	9,716	\$1,141,785	\$0	\$12,035	\$364,540		\$376,575	33.0%		\$376,575
ODOC - Oregon State Correctional Institution		Recycling Building	1959	1,008	\$121,774	\$0	\$22,976	\$42,298		\$65,273	53.6%		\$65,273
ODOC - Oregon State Correctional Institution	3311	Residence 6 Assessment Center	1953	2,280	\$254,737	\$0	\$4,857	\$184,264		\$189,121	74.2%		\$189,121
ODOC - Oregon State Correctional Institution	3332	Training Building (aka Chicken Coop)	1953	1,000	\$129,995	\$0	\$44,348	\$29,107		\$73,455	56.5%		\$73,455

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ODOC - Oregon State Correctional Institution		Vehicle Inspection Gate	1980	2,121	\$165,450	\$11,137	\$709	\$41,442	\$53,288		\$53,288
ODOC - Oregon State Correctional Institution		Vehicle Storage Building	1960	6,000	\$1,027,787	\$0	\$144,203	\$115,617	\$259,821	25.3%	\$259,821
ODOC - Oregon State Penitentiary	4910	Arsenal Watch Tower 1	1955	408	\$454,318	\$0	\$0	\$0	\$0	0.0%	\$0
ODOC - Oregon State Penitentiary	4925	Boiler Plant Storage		650	\$210,150	\$0	\$46,269	\$39,394	\$85,663	40.8%	\$85,663
ODOC - Oregon State Penitentiary	4889	Diesel Storage Tanks	2001	3.192	\$458,195	\$0	\$15.341	\$0	\$15.341	3.3%	\$15.341
ODOC - Oregon State Penitentiary		DOC Paint Storage	1950	750	\$242,409	\$0	\$38,344	\$41,666	\$80,010	33.0%	\$80,010
ODOC - Oregon State Penitentiary		Domestic Irrigation Pumphouse, Mill Creek Pumph	1965	484	\$425,289	\$0	\$8,378	\$99,020	\$107,398		\$107,398
ODOC - Oregon State Penitentiary				1 000	\$518 533	\$0	\$5,569	\$55,020	\$5,569	1.1%	\$107,598
		Dry Kiln / Hopper / Flammable Storage / Compress									
ODOC - Oregon State Penitentiary		Electric Substations 1 to 7	2012	420	\$476,229	\$0	\$0	\$0	\$0		\$0
ODOC - Oregon State Penitentiary		Garden Potting House	1984	2,100	\$491,950	\$8,872	\$42,637	\$304,155	\$355,665		\$355,665
ODOC - Oregon State Penitentiary	4885	Group Living	1974	2,500	\$0	\$0	\$0	\$0	\$0	#DIV/0!	\$0
ODOC - Oregon State Penitentiary	4893	Hazardous Waste Storage		540	\$174,533	\$1,562	\$0	\$4,422	\$5,984	3.4%	\$5,984
ODOC - Oregon State Penitentiary		Mini Golf Shack	1970	192	\$79,422	\$0	\$10,648	\$12,737	\$23,385		\$23,385
ODOC - Oregon State Penitentiary		OCE Paint Storage Building		1.080	\$349.066	\$0	\$43.085	\$46,860	\$89.945		\$89.945
		Old Motor Pool Building	1964	1,200	\$403,549	\$0	\$70.366	\$28,924	\$99,290		\$99,290
ODOC - Oregon State Penitentiary											
ODOC - Oregon State Penitentiary		Original Entrance and Gate	1920	200	\$65,095	\$0	\$3,287	\$2,799	\$6,086	9.3%	\$6,086
ODOC - Oregon State Penitentiary		Residence 1 and Garage	1935	3,600	\$853,866	\$0	\$125,021	\$625,455	\$750,476	87.9%	\$750,476
ODOC - Oregon State Penitentiary	4915	Residence 4	1950	1,633	\$387,323	\$0	\$0	\$191,326	\$191,326	49.4%	\$191,326
ODOC - Oregon State Penitentiary	4882	Residence 5 and 6	1955	4,730	\$1.121.888	\$0	\$17,087	\$258.810	\$275.897	24.6%	\$275.897
ODOC - Oregon State Penitentiary		Sallvport Prisoner Entrances	1989	2.520	\$75.067	\$0	\$0	\$34,718	\$34,718	46.2%	\$34,718
		Security Shack	1997	1.358	\$893.872	\$0	\$0	\$34,696	\$34.696		\$34,696
ODOC - Oregon State Penitentiary											
ODOC - Oregon State Penitentiary		Sewer/Muffin Monster	1970	168	\$193,968	\$0	\$0	\$106,995	\$106,995	55.2%	\$106,995
ODOC - Oregon State Penitentiary		Special Management Housing Visitor Entrance	1991	1,130	\$365,227	\$0	\$6,813	\$158,609	\$165,423	45.3%	\$165,423
ODOC - Oregon State Penitentiary		Storage (near A Block)			\$0	\$0	\$0	\$0	\$0	#DIV/0!	\$0
ODOC - Oregon State Penitentiary		Vehicle Wash	2010	800	\$105,888	\$0	\$0	\$2,170	\$2.170	2.0%	\$2,170
ODOC - Oregon State Penitentiary ODOC - Oregon State Penitentiary		Visiting Room	2010	500	\$105,668	\$0 \$0	\$0	\$2,170	\$2,170	#DIV/0!	\$2,170
			105	. ····				\$2 230 234			
ODOC - Oregon State Penitentiary		Warehouse	1954	2,400	\$775,707	\$0	\$2,087		\$2,232,321		\$2,232,321
ODOC - Oregon State Penitentiary		Watch Tower 10	1952	392	\$488,064	\$0	\$22,079	\$14,954	\$37,033		\$37,033
ODOC - Oregon State Penitentiary	4908	Water Quality Stripping Towers	1998	736	\$439,176	\$0	\$43,508	\$215,815	\$259,323	59.0%	\$259,323
ODOC - Oregon State Penitentiary Minimum	1506	Electrical Mechanical Building	1992	432	\$376,314	\$0	\$0	\$162,559	\$162,559	43.2%	\$162,559
ODOC - Oregon State Penitentiary Minimum	1511	Modular Building		3 600	\$502.557	\$0	\$0	\$118,210	\$118,210		\$118,210
			1991	1,650	\$195,663	\$0	\$28,827	\$87,756	\$116,583		\$116,583
ODOC - Oregon State Penitentiary Minimum		Physical Plant Shop and Storage									
ODOC - Oregon State Penitentiary Minimum		Pole Building	1993	5,000	\$268,838	\$0	\$34,012	\$365,684	\$399,697		\$399,697
ODOC - Oregon State Penitentiary Minimum	1504	Storage Building	1974	295	\$5,164	\$0	\$0	\$10,220	\$10,220	197.9%	\$10,220
ODOC - Oregon State Penitentiary Minimum	1512	Storage Sheds	1985	96	\$2,633	\$0	\$434	\$6,541	\$6,975	264.9%	\$6,975
ODOC - Powder River Correctional Facility		Bus Barn	1997	5.025	\$1.046.732	\$0	\$0	\$33,701	\$33,701	3.2%	\$33,701
ODOC - Powder River Correctional Facility		Covered Recreation	2002	2,300	\$78 114	\$0	\$0	\$10,430	\$10,430		\$10,430
			2002								
ODOC - Powder River Correctional Facility		Dog Kennel/Training Program		600	\$189,585	\$0	\$0	\$50,662	\$50,662		\$50,662
ODOC - Powder River Correctional Facility	5015	Greenhouse	1997	1,500		\$0	\$17,285	\$20,259	\$37,544		\$37,544
ODOC - Powder River Correctional Facility	5010	Sitework, Hardscaping, Outdoor Religious Area ar	1990	0	\$621,698	\$0	\$0	\$250,100	\$250,100	40.2%	\$250,100
ODOC - Powder River Correctional Facility	5011	Step-Forward Building	2004	1,500	\$311.839	\$0	\$0	\$20.396	\$20.396	6.5%	\$20.396
ODOC - Santiam Correctional Institution		Auto Shop/Maintenance	1950	3.050	\$996,405	\$0	\$7,145	\$491,716	\$498.861	50.1%	\$498.861
ODOC - Santiam Correctional Institution		Covered Recreation Area	1850	1.600	\$62,491	\$0	\$7,145	\$154,445	\$154,445	247.1%	\$154,445
ODOC - Santiam Correctional Institution		Gatehouse/Visitors Center	2000	400	\$54,245	\$0	\$1,855	\$37,411	\$39,266		\$39,266
ODOC - Santiam Correctional Institution		Unit 5	1980	3,024		\$0	\$0	\$197,794	\$197,794		\$197,794
ODOC - SFFC	5929	Cabin #1 & Weight Room	1988	1,760	\$621,027	\$0	\$5,388	\$60,845	\$66,233	10.7%	\$66,233
ODOC - SFFC		Cabin #10 & 11	1988	1.760	\$621.027	\$0	\$20,765	\$79.291	\$100,056	16.1%	\$100,056
ODOC - SFFC	5025	Cabin #12 & 13	1988	1,760	\$621,027	\$0	\$20,765	\$81,488	\$102,253		\$102,253
ODOC - SEEC		Cabin #2 & 3	1988	1,760	\$621,027	\$0	\$6,630	\$85,427	\$92,056	14.8%	\$92,056
	5923	Cabin #2 & 3				\$0					
ODOC - SFFC		Cabin #4 & 5	1988	1,760	\$621,027		\$6,630	\$81,488	\$88,118		\$88,118
ODOC - SFFC		Cabin #6 & 7	1988	1,760	\$621,027	\$0	\$6,630	\$81,488	\$88,118		\$88,118
ODOC - SFFC	5937	Cabin #8 & 9	1988	1,760	\$621,027	\$0	\$33,087	\$74,347	\$107,433	17.3%	\$107,433
ODOC - SFFC	5931	Education Trailer		170	\$59,984	\$0	\$2,297	\$2,388	\$4,685	7.8%	\$4,685
ODOC - SFFC		Electrical Service Building		96	\$33,872	\$0	\$659	\$114,167	\$114,825	339.0%	\$114,825
ODOC - SFFC		Emergency Generator Building		240	\$84,683	\$0	\$0	\$0	\$0		\$0
ODOC - SFFC		Greenhouse/Storage		216	\$76,218	\$0	\$0	\$3,892	\$3,892		\$3,892
ODOC - SFFC		Lower Sewer Storage		86	\$30,346	\$0	\$0	\$24,264	\$24,264		\$24,264
ODOC - SFFC		Lower TV/Program Services Bldg		2,000	\$721,826	\$0	\$0	\$0	\$0	0.0%	\$0
ODOC - SFFC	5932	New Sewage Building		48	\$35,286	\$0	\$0	\$572	\$572	1.6%	\$572
ODOC - SFFC		Observation/Laundry Building		2,445	\$882,429	\$0	\$123,937	\$0	\$123,937		\$123,937
ODOC - SFFC		Officers Quarters		2,360	\$832,741	\$2,605	\$15.842	\$303.688	\$322,134	38.7%	\$322,134
ODOC - SFFC		Physical Plant Annex Building		2,300	\$88.214	\$2,005	\$13,042	\$3,425	\$3,425		\$3,425
ODOC - SFFC				1.175	\$441.070	\$0 \$0	\$0 \$0	\$36,425	\$3,425		\$3,425
		Physical Plant Building									
ODOC - SFFC		Program Services Bldg/Sewing & Storage/Exercise		2,080	\$705,710	\$0	\$0	\$46,649	\$46,649	6.6%	\$46,649
ODOC - SFFC		Quonset Hut		870	\$306,984	\$0	\$46,629	\$4,806	\$51,435		\$51,435
ODOC - SFFC	<u>59</u> 36	Radio Building		100	\$35,286	\$0	\$20,798	\$0	\$20,798		\$20,798
ODOC - SFFC	5917	Recycle Building, at the end of the large parking lot		0	\$0	\$0	\$0	\$0	\$0	#DIV/0!	\$0
ODOC - SFFC		Storage Building - Old Cabin (Moved up Hill)		200	\$70,571	\$0	\$0	\$2,299	\$2,299		\$2,299
ODOC - SFFC	5024	Unclosthed Search Building, next to large parking lo	ot	200	\$70,571	\$0	\$0	\$1,831	\$1,831		\$1,831
				200							
ODOC - SFFC		Upper Sewer Storage, just before new sewage built			\$12,702	\$0	\$0	\$654	\$654	5.1%	\$654
ODOC - SFFC		Upper TV/Library/Sports TV Rm	2001	1,540	\$543,398	\$0	\$22,623	\$0	\$22,623		\$22,623
ODOC - SFFC	5914	Water Storage at Cistern, up Jordan cutoff Rd. app	rox. 1/2 Mi	48	\$16,938	\$0	\$0	\$3,292	\$3,292	19.4%	\$3,292
ODOC - Snake River Correctional Institution		Emergency Generator Building and Propane	1992	600	\$588,462	\$0	\$0	\$4,773	\$4,773	0.8%	\$4,773
ODOC - Snake River Correctional Institution		Outside Physical Plant Shops	1992	3,800		\$0	\$34,664	\$135.627	\$170,291	34.6%	\$170,291
ODOC - Snake River Correctional Institution		Radio Communications Building	2008	371	\$234.152	\$0	\$34,004	\$2,743	\$2.743		\$170,251 \$2,743
											\$2,743
ODOC - Snake River Correctional Institution	3967	Shooting Range Office	1992	1,300	\$491,686	\$0	\$0	\$0	\$0		\$0
ODOC - Snake River Correctional Institution		Storage Shed	1992	400		\$0	\$0	\$16,498	\$16,498		\$16,498
ODOC - Snake River Correctional Institution	3976	Training Building	1992	3,000	\$650,953	\$0	\$93,337	\$68,585	\$161,922	24.9%	\$161,922
ODOC - Snake River Correctional Institution	3988	Transport Building	2001	4,056	\$895,164	\$0	\$33,858	\$107,210	\$141,068	15.8%	\$141,068
ODOC - Two Rivers Correctional Institution		Food Bank Building	2000	2,356	\$761,506	\$0	\$0	\$1,237	\$1,237		\$1,237
					\$422,415					0.2%	
ODOC - Two Rivers Correctional Institution		Greenhouse	2000	3,250		\$0	\$0	\$0	\$0		\$0
		Radio Building	2000	160	\$317,543	\$0	\$0	\$0	\$0		\$0
ODOC - Two Rivers Correctional Institution	1060	35-Bldg G - Outdoor Religious	2005	314	\$284,490	\$0	\$4,503	\$0	\$4,503		\$4,503
ODOC - Two Rivers Correctional Institution ODOC - Warner Creek Correctional Facility		35-Bldg J - Radio Building	2005	343	\$408,636	\$791	\$573	\$17,550	\$18,913	4.6%	\$18,913
ODOC - Two Rivers Correctional Institution ODOC - Warner Creek Correctional Facility ODOC - Warner Creek Correctional Facility	1057										
ODOC - Warner Creek Correctional Facility ODOC - Warner Creek Correctional Facility			2007	3 200	\$203 959	\$0	\$0	\$0	\$0	0.0%	
ODOC - Warner Creek Correctional Facility	1063	35-Bldg K - Storage Building		3,200							
ODOC - Warner Creek Correctional Facility ODOC - Warner Creek Correctional Facility ODOC - Warner Creek Correctional Facility ODOC - Warner Creek Correctional Facility	1063 1062	35-Bldg K - Storage Building 35-Bldg L - Equipment Building	2007	1,680	\$129,212	\$0	\$0	\$0	\$0	0.0%	\$0
ODOC - Warner Creek Correctional Facility ODOC - Warner Creek Correctional Facility ODOC - Warner Creek Correctional Facility	1063 1062	35-Bldg K - Storage Building	2007 2006						\$0 \$0	0.0%	\$0 \$0 \$0 \$0 \$16,260,104

 Remove baked-in soft costs @ 40%
 162,683
 39,147,050

 Replace with soft costs @ 52%
 247,278
 59,503,516

 39,147,050
 2,735,910
 1,539,904
 7,338,546

 59,503,516
 4,158,583
 2,340,655
 11,154,590

0 11,614,360 29.7% 0 17,653,827 29.7%

 Definitions

 Current Maintenance Priority 14 1
 Current Costs for all facility maintenance and deferred maintenance except those that are covered in operations and maintenance budgets (routine maintenance).

 Construction Year
 2
 Original Construction Year

 Current Replacement Value
 3
 Current Replacement or Calculated Replacement Value Reported from Facility Conditions Assessment (FCA)

 Priority One: Current Replacement Value
 3
 Current Replacement or Calculated Replacement Value Reported from Facility Conditions Assessment (FCA)

 Priority One: Currently Critical
 4
 From the Budget Instructor. Priority One projects are conditions that require immediate action in order to address code and accessibility violations that affect if easily. Building and editors in the integrity of the facility and accommodate current agency program requirements. Include are significant building envelope issues (rod, sides, windows and doors) that pose immediate safety. Councers should be included in the integrity of a building and baddres building avplema, tectorism and added repair costs. A loss included are significant building envelope issues (rod, sides, windows and doors) that, if not addressed, will cause additional system deterioration and added repair costs. Building components and sile work that the reached or exceeded in coxection in the reach inflature to maintain the integrity of a building system, building components and sile work that the reached or exceeded in coxection in deteringent on abuilding system, building components and sile work that the reached or exceeded in incast y standards, but are silf functioning in some capacity. These projects may require attention deterinorat

#### Facility Plan - Maintenance Priority 1-4 2025-27 Biennium

Agency Name

Oregon Department of Corrections 10 Year Maintenance Priority 1-4 for Owned Assets Over \$1M CRV1

				(Incl Soft Costs)		ftical DM,	. "	Not (Mid-	p žj	Ŷ	less Haz	gency Input		IO K-M-
			onstruction a ar <sup>2</sup>	ros s Squar ootage	Current Calculated) Replacement /alue <sup>8</sup>	Priority 1 - Currentty Critic (Life Safety, DI Code Compliance)*	Fruction Potentially Critical (Near Term Capital Renewal, Energy, Functionality) <sup>6</sup>	iority 3 - N ot Critical (I rm)*	Priority 4 - Seismic + Natural Hazard Remediation (if applicable)'	tal (G+H+I+J)	Current FCI* Seismic Nat = Columns (G+H+I)/F	023-25 LAB	2025-27 Requested Budget	amaining 1 ar Need stimated) Columns 1
A A Contral Distribution Center	В	Building Name C Canteen Warehouse	0.¥ D 1969	E 22.000	5 2 2 3 F \$7 762 824	<u>දිටිස්ටිටි</u> G \$155.904		<u>د ج ع</u> ا \$3,191,595	7 2 2 2 2 2 2	K \$3.483.034	2 % i 9 L 44 868%	A N	N	0 \$3.483.03
DOC - Central Distribution Center DOC - Central Distribution Center DOC - Central Distribution Center	977	Distribution Center including Site Landscaping an OCE Showroom/Offices	1969	279,208	\$98,593,622 \$2,907,028	\$133,504 \$2,419,448 \$0		\$17,318,444 \$397,509		\$26,882,349 \$477,925	27.266%			\$26,882,34 \$477,92
DOC - Central Distribution Center DOC - Coffee Creek Correctional Facility	979	Truck Service Building Administration and Food Services	1969 2001	11,164 13,872	\$3,939,280 \$11,805,002	\$91,809 \$836	\$163,421 \$42,563	\$930,158 \$2,432,939		\$1,185,389 \$2,476,338	30.092% 20.977%			\$1,185,38 \$2,476,33
DOC - Coffee Creek Correctional Facility DOC - Coffee Creek Correctional Facility	1234	Central Plant Gatehouse (Admin, Visiting, Intake, Control)	2002	4,400 32,780	\$4,040,423 \$28,026,550	\$0 \$368,178	\$112,527 \$0	\$1,103,490 \$5,144,221		\$1,216,017 \$5,512,399	30.096% 19.668%			\$1,216,01 \$5,512,39
DOC - Coffee Creek Correctional Facility DOC - Coffee Creek Correctional Facility	1224	Medium Housing Unit O/Q Medium Security Correctional Facility	2007 2002	26,270 271,500	\$36,450,419 \$276,975,582	\$8,360 \$3,691,581	\$0 \$851,482	\$2,569,322 \$31,768,601		\$2,577,683 \$36,311,664	7.072%			\$2,577,68 \$36,311,66
DOC - Coffee Creek Correctional Facility DOC - Coffee Creek Correctional Facility DOC - Coffee Creek Correctional Facility	1227	Medium Security Fence Minimum Housing	2001	1 50,008 5,760	\$3,415,954 \$19,213,786 \$3,543,214	\$0 \$953,804 \$0	\$0 \$6,726 \$24,215	\$3,017,263 \$5,571,648 \$765,448		\$3,017,263 \$6,532,178 \$789,663	88.329% 33.997% 22.287%			\$3,017,26 \$6,532,17 \$789,66
DOC - Coffee Creek Correctional Facility DOC - Coffee Creek Correctional Facility DOC - Coffee Creek Correctional Facility	1242	Minimum Workforce OISC Records Facility Physical Plant and Office	2001 2001 2001	9,906 13,560	\$6,029,316 \$11,450,711	\$0 \$0 \$4,697	\$24,215 \$201,263 \$159,079	\$1,116,390 \$1,078,010		\$1,317,652	22.287% 21.854% 10.845%			\$1,317,65 \$1,241,78
OOC - Coffee Creek Correctional Facility OOC - Coffee Creek Correctional Facility	1218	Program Services Special Housing	2001 2001	13,248 16,032	\$8,019,370 \$9,696,870	\$3,149 \$11,201	\$347,447 \$29,163	\$1,533,110 \$1,945,427		\$1,883,706 \$1,985,791	23.489% 20.479%			\$1,883,70 \$1,985,79
OOC - Coffee Creek Correctional Facility OOC - Columbia River Correctional Institution	1347	Training Building CRCI Main Facility	1990	5,000 119,883	\$1,694,800 \$94,442,991	\$4,207 \$2,299,413	\$105,223 \$4,866,633	\$542,238 \$5,374,486		\$651,668 \$12,540,532	38.451% 13.278%			\$651,66 \$12,540,53
DOC - Deer Ridge Correctional Institution DOC - Deer Ridge Correctional Institution	4692	Dorm Housing Unit H06 Electrical Substations 1, 2, 3 and 4	2007 2007	24,532 6,720	\$19,453,913 \$2,009,374	\$134,846 \$1,012,172	\$0 \$0	\$1,631,562 \$747		\$1,766,407 \$1,012,920	9.080% 50.410%			\$1,766,40 \$1,012,92
DOC - Deer Ridge Correctional Institution DOC - Deer Ridge Correctional Institution	4703	Food Services and Canteen/Mechanical Gate House	2007	37,757 33,049 28,020	\$28,536,369 \$21,753,800	\$411,233 \$1,844,890	\$10,584 \$0 \$2,170	\$12,687,962 \$2,675,022 \$6,389,307		\$13,109,779 \$4,519,912	45.941% 20.778% 29.355%			\$13,109,77 \$4,519,91
DOC - Deer Ridge Correctional Institution DOC - Deer Ridge Correctional Institution DOC - Deer Ridge Correctional Institution	4696	High Custody Housing H03 Housing Unit H07 Housing Unit H08	2007 2007 2007	50,530 50,530	\$22,845,366 \$20,521,351 \$21,239,596	\$314,744 \$0 \$471,659	\$134,481 \$1.656,781	\$3,879,475 \$2,789,201		\$6,706,222 \$4,013,956 \$4,917,641	29.355% 19.560% 23.153%			\$6,706,22 \$4,013,95 \$4,917,64
DOC - Deer Ridge Correctional Institution DOC - Deer Ridge Correctional Institution	4699	Inmate Housing Unit and Dorm Housing Unit H05 Inmate Housing Unit H01	2007 2007	29,220 33,840	\$22,304,110 \$28,552,012	\$319,689 \$635,328	\$8,556	\$2,310,949 \$5,469,983		\$2,639,193 \$6,106,395	11.833%			\$2,639,19 \$6,106,39
DOC - Deer Ridge Correctional Institution DOC - Deer Ridge Correctional Institution	4689 4682	Inmate Housing Unit H02 Inmate Housing Unit H04	2007 2007	33,840 33,840	\$29,058,855 \$29,030,696	\$367,449 \$388,252	\$2,102 \$203,530	\$1,397,677 \$4,773,479		\$1,767,227 \$5,365,261	6.082% 18.481%			\$1,767,22 \$5,365,26
DOC - Deer Ridge Correctional Institution DOC - Deer Ridge Correctional Institution	4695	Intake Medical Programs/Operations	2007 2007	7,183 37,301	\$5,534,831 \$12,263,683	\$112,282 \$351	\$0 \$87,082	\$665,704 \$7,779,468		\$777,986 \$7,866,901	14.056% 64.148%			\$777,98 \$7,866,90
DOC - Deer Ridge Correctional Institution DOC - Deer Ridge Correctional Institution	4691	Minimum Health Services Multi-Purpose Building	2007	9,172 9,840	\$8,306,040 \$3,985,435 \$26,548,625	\$0 \$11,706	\$5,273 \$7,238	\$879,214 \$478,320		\$884,487 \$497,265 \$1,713,498	10.649% 12.477% 6.454%			\$884,48
DOC - Deer Ridge Correctional Institution DOC - Deer Ridge Correctional Institution DOC - Deer Ridge Correctional Institution	4698	OCE Workforce/Physical Plant Operations Building Program Services Building	2007 2007 2007	28,500 24,956 16,530	\$26,548,625 \$16,006,837 \$6,702,170	\$170,188 \$9,823 \$2,105	\$19,259 \$13,507 \$1,437,390	\$1,524,050 \$4,225,665 \$16,895		\$1,713,498 \$4,248,995 \$1,456,390	26.545% 21.730%			\$1,713,49 \$4,248,99 \$1,456,39
DOC - Deer Ridge Correctional Institution DOC - Deer Ridge Correctional Institution DOC - Deer Ridge Correctional Institution	4684	Sitework and Hardscaping (Inside the Fence) Sitework and Hardscaping (Outside the Fence)	2007 2007	0	\$16,455,222 \$11,888,178	\$17,787	\$61,971 \$116,972	\$1,605,709		\$1,685,467 \$5,928,699	10.243%			\$1,685,46
DOC - Deer Ridge Correctional Institution DOC - Deer Ridge Correctional Institution	4677 4680	Warehouse Workforce Building	2007	33,000 11,920	\$10,665,949 \$5,596,619	\$343,629 \$23,916	\$0 \$50,481	\$2,264,856 \$970,344		\$2,608,486 \$1,044,741	24.456% 18.667%			\$2,608,48 \$1,044,74
DOC - Eastern Oregon Correctional Institution DOC - Eastern Oregon Correctional Institution	3041	A-Building B-Building	1930 1924	34,360 41,780	\$27,068,569 \$32,913,994	\$305,012 \$188,992	\$298,776 \$198,459	\$5,503,566 \$7,922,471		\$6,107,354 \$8,309,922	22.563% 25.247%			\$6,107,35 \$8,309,92
DOC - Eastern Oregon Correctional Institution DOC - Eastern Oregon Correctional Institution	3022	Carpentry Shop C-Building	1951 1918	11,128 37,432	\$3,771,945 \$29,488,667	\$497,182 \$584,555	\$0 \$140,777	\$1,799,386 \$5,011,705		\$2,296,568 \$5,737,037	60.886% 19.455%			\$2,296,56 \$5,737,03
COC - Eastern Oregon Correctional Institution COC - Eastern Oregon Correctional Institution COC - Eastern Oregon Correctional Institution	3019	D-1 to D-4 South D-1 to D-5 North E-Building	1911 1911 1918	51,856 26,500 37,588	\$44,129,193 \$16,028,387 \$29,611,566	\$658,280 \$225,259 \$675,837	\$3,221,256 \$699,965 \$108,014	\$2,707,733 \$3,160,014 \$4,802,765		\$6,587,269 \$4,085,238 \$5,586,616	14.927% 25.488% 18.866%			\$6,587,26 \$4,085,23 \$5,586,61
DOC - Eastern Oregon Correctional Institution DOC - Eastern Oregon Correctional Institution DOC - Eastern Oregon Correctional Institution	3042	E-Building Emergency Generator Buildings F-Building	1918	1,517 44,924	\$1,873,083 \$35,390,813	\$675,837 \$12,895 \$386,192	\$108,014 \$0 \$201,703	\$4,802,765 \$1,048,978 \$9,788,407		\$1,061,873	56.691% 29.319%			\$1,061,87 \$10,376,30
DOC - Eastern Oregon Correctional Institution DOC - Eastern Oregon Correctional Institution DOC - Eastern Oregon Correctional Institution	3025	Garment Factory G-Building	1989	46,400 34,144	\$17,040,811 \$26,898,405	\$394,579 \$465.079	\$356,715 \$127,946	\$2,310,816 \$6,377,307		\$3,062,110 \$6,970,332	17.969%			\$3,062,11 \$6,970,33
DOC - Eastern Oregon Correctional Institution DOC - Eastern Oregon Correctional Institution	3040 3045	H-1 and 2 Building and Segregation 1 and 2 Heartbeat Monitor/Inspection Gate /Yard Towers/	1945	70,394 480	\$38,912,248 \$5,867,626	\$379,578 \$937,186	\$5,162,769 \$10,449	\$3,942,322 \$3,957,076		\$9,484,669 \$4,904,711	24.375% 83.589%			\$9,484,66 \$4,904,71
OOC - Eastern Oregon Correctional Institution OOC - Eastern Oregon Correctional Institution	3026	H-Program Building (Workforce Development) HVAC, Maint 1-2 Building	1999 1953	4,500 3,520	\$1,525,320 \$1,825,231	\$2,427 \$1,706,014	\$0 \$0	\$703,010 \$442,713		\$705,437 \$2,148,727	46.248% 117.724%			\$705,43 \$2,148,72
DOC - Eastern Oregon Correctional Institution DOC - Eastern Oregon Correctional Institution	3033	Inmate Dining Rooms Laundry Building	1987 1928	10,675 12,774	\$5,014,095 \$4,588,054	\$138,305 \$128,307	\$306,039 \$0	\$946,449 \$1,245,742		\$1,390,793 \$1,374,050	27.738% 29.948%			\$1,390,79 \$1,374,05
DOC - Eastern Oregon Correctional Institution DOC - Eastern Oregon Correctional Institution DOC - Eastern Oregon Correctional Institution	3038	Multi-Purpose Building Physical Plant Powerhouse Building	1988 1956 1911	12,998 15,292 7,615	\$4,405,800 \$12,913,296 \$5,682,305	\$290,176 \$132,312 \$4,293,925	\$0 \$0 \$0	\$1,141,254 \$1,979,363 \$12,790,722		\$1,431,430 \$2,111,675 \$17,084,647	32.490% 16.353% 300.664%			\$1,431,43 \$2,111,67 \$17,084,64
DOC - Eastern Oregon Correctional Institution DOC - Eastern Oregon Correctional Institution DOC - Eastern Oregon Correctional Institution	3024	Root Cellar, Landscape Building and Red Storage Sitework and Hardscaping (Inside the Fence)	1952	11,260	\$2,637,800 \$7,151,778	\$0	\$55,246 \$1,000,166	\$479,430 \$2,866,472		\$534,676 \$3,866,638	20.270%			\$534,67 \$3,866,63
DOC - Eastern Oregon Correctional Institution DOC - Eastern Oregon Correctional Institution	3021	Sitework and Hardscaping (Outside the Fence) Yard Towers, Medium Security Fence and Securi	1984 1984	0	\$4,639,614 \$4,898,374	\$0 \$0	\$0	\$2,660,430 \$0		\$2,660,430 \$0	57.342% 0.000%			\$2,660,43 \$
DOC - Oregon State Correctional Institution DOC - Oregon State Correctional Institution	3309	Administration Chapel, Barbershop, Visiting Room	1959 1959	13,575 10,803	\$8,726,565 \$7,706,722	\$2,378,720 \$0	\$324,322 \$40,916	\$1,260,715 \$387,556		\$3,963,757 \$428,473	45.422% 5.560%			\$3,963,75 \$428,47
OOC - Oregon State Correctional Institution OOC - Oregon State Correctional Institution	3314	Education Department Food Service, Library and Hobby Shop	1959 1959	8,083 27,152	\$5,184,455 \$24,704,951	\$23,615 \$3,209,594	\$204,477	\$334,253 \$4,016,390		\$506,121 \$7,430,461	9.762% 30.077%			\$506,12 \$7,430,46
DOC - Oregon State Correctional Institution DOC - Oregon State Correctional Institution DOC - Oregon State Correctional Institution	3307	Heating Plant Housing Unit 5, Security Manager, Hearings Offic Housing Units 1, 2, 3 and 4	1958 1966 1959	6,726 13,575 52,392	\$20,849,297 \$6,730,903 \$41,274,051	\$4,304 \$1,385,187 \$6,790,209	\$66,291 \$769,101 \$1,125,766	\$669,323 \$763,347 \$4,648,462		\$739,918 \$2,917,635 \$12,564,437	3.549% 43.347% 30.441%			\$739,91 \$2,917,63 \$12,564,43
DOC - Oregon State Correctional Institution DOC - Oregon State Correctional Institution DOC - Oregon State Correctional Institution	3325	Housing Units 11 and 13 Infirmary and Dental Office	1965	22,284 4,700	\$17,555,180 \$3,135,669	\$2,235,622 \$39,233	\$580,874	\$1,635,407 \$590,905		\$4,451,903 \$752,884	25.359%			\$4,451,90
DOC - Oregon State Correctional Institution DOC - Oregon State Correctional Institution	3315	Multipurpose OCE Work Area	1975 1962	16,300 38,821	\$4,120,240 \$13,812,974	\$14,637 \$699,322	\$0 \$663,828	\$834,560 \$7,430,211		\$849,197 \$8,793,361	20.610% 63.660%			\$849,19 \$8,793,36
DOC - Oregon State Correctional Institution DOC - Oregon State Correctional Institution	3319	Rec Yard, Racquetball, Sitework, Hardscaping Residence 1, 2 and 3	1959 1959	0 7,358	\$4,431,205 \$1,919,030	\$172,948 \$0	\$75,860 \$12,044	\$4,276,275 \$724,772		\$4,525,083 \$736,817	102.119% 38.395%			\$4,525,08 \$736,81
DOC - Oregon State Correctional Institution DOC - Oregon State Correctional Institution	3324	Salvage Storage Building Security Towers and Fences	1970 1959	10,400	\$2,113,051 \$5,154,405 \$14,237,715	\$0 \$820,655	\$153,643 \$61,592	\$289,495 \$639,173		\$443,138 \$1,521,420	20.971% 29.517%			\$443,13 \$1,521,42
DOC - Oregon State Correctional Institution DOC - Oregon State Correctional Institution	3333	Sitework and Hardscaping (Outside Fence) Storage Buildings (5)	1958 1959 1958	0 12,400 409	\$14,237,715 \$2,203,359 \$2,390,476	\$0 \$0 \$0	\$331,800 \$425,300 \$0	\$202,515 \$405,722 \$0		\$534,315 \$831,022 \$0	3.753% 37.716% 0.000%			\$534,31 \$831,02 \$
DOC - Oregon State Correctional Institution DOC - Oregon State Correctional Institution DOC - Oregon State Correctional Institution	3317	Upper Pond Pump House and Sewer Lift Station Utility Tunnels Warehouse	1958 1959 1958	18,224 12,330	\$2,390,476 \$6,874,568 \$3,985,187	\$216,036 \$162,394	\$350,196	\$0 \$2,439,549 \$688,601		\$0 \$3,005,782 \$923,668	43.723% 23.178%			\$3,005,78 \$923,66
DOC - Oregon State Penitentiary DOC - Oregon State Penitentiary DOC - Oregon State Penitentiary	4899 4881	(3) Generators Administration	2012 1939	840 17,832	\$2,045,413 \$12,020,955	\$168,454 \$168,454	\$0	\$6,793 \$986,489		\$6,793 \$1,707,468	0.332%			\$6,79 \$1,707,46
DOC - Oregon State Penitentiary DOC - Oregon State Penitentiary	4912	Boiler House Cell Block A	1956 1954	7,108 20,166	\$6,752,553 \$15,886,634	\$0 \$0	\$0 \$2,407,644	\$4,636,798 \$635,332		\$4,636,798 \$3,042,976	68.667% 19.154%			\$4,636,79 \$3,042,97
DOC - Oregon State Penitentiary DOC - Oregon State Penitentiary	4930	Cell Block C Cell Block D	1933 1950	40,956 60,690	\$32,264,851 \$47,811,159 \$47,811,159	\$2,167,368 \$0	\$6,181,638	\$2,998,249 \$1,380,326 \$21,901		\$5,292,021 \$7,561,965 \$8,133,790	16.402% 15.816% 17.012%			\$5,292,02 \$7,561,96
DOC - Oregon State Penitentiary DOC - Oregon State Penitentiary DOC - Oregon State Penitentiary	4879	Cell Block E Disciplinary Segregation Unit (DSU) Dormitory / I Dorm	1951 1929	60,690 18,720 14,068	\$47,811,159 \$14,747,485 \$9,062,719	\$204,073 \$0 \$0	\$7,897,916 \$2,222,652 \$106,241	\$31,801 \$2,084,940 \$1,053,146		\$4,307,592 \$1,159,387	17.012% 29.209% 12.793%			\$8,133,79 \$4,307,59 \$1,159,38
DOC - Oregon State Penitentiary DOC - Oregon State Penitentiary DOC - Oregon State Penitentiary	4906 4880	Food Services & Infirmary Bldg Intermediate Bldg	1941 1954	58,200 47,931	\$42,015,151 \$30,472,813	\$1,888,102 \$32,924		\$3,725,785 \$2,969,500		\$7,345,372 \$4,444,339	17.483% 14.585%			\$7,345,37 \$4,444,33
DOC - Oregon State Penitentiary DOC - Oregon State Penitentiary	4927 4900	Laundry & Furniture Factory Metal Shop	1952	53,099 20,699	\$19,071,638 \$7,016,129	\$15,120 \$0	\$3,795,270 \$216,572	\$7,032,275 \$843,750		\$10,842,665 \$1,060,323	56.852% 15.113%			\$10,842,66 \$1,060,32
DOC - Oregon State Penitentiary DOC - Oregon State Penitentiary	4907	Motor Pool OCE Industries Warehouse and Storage 2055 Number of the second storage	1964	18,855 15,680	\$10,622,495 \$4,162,853	\$44,434 \$0	\$1,568,107	\$722,620 \$806,054		\$1,713,499 \$2,374,161	16.131% 57.032%			\$1,713,49 \$2,374,16
DOC - Oregon State Penitentiary DOC - Oregon State Penitentiary	4891	OCE Sheet Shake/Record Storage Physical Plant / Auto Shop & Training	1966 1970	18,145 37,100 24,420	\$11,044,010 \$13,049,452 \$7,683,199	\$0 \$5,670 \$0		\$1,329,659 \$1,131,112 \$1,989,006		\$1,721,063 \$3,302,989 \$2,653.022	15.584% 25.311% 34.530%			\$1,721,06 \$3,302,98 \$2,653,02
DOC - Oregon State Penitentiary DOC - Oregon State Penitentiary DOC - Oregon State Penitentiary	4916	Recreation Field House Residence 2 and 3 with Garage Security Towers and Walls	1970 1938 1950	24,420 11,276 23,280	\$1,605,741 \$1,695.637	\$0 \$0 \$880.837		\$1,989,006 \$852,719 \$803.919		\$2,653,022 \$970,180 \$2,337,647	34.530% 60.419% 19.987%			\$2,653,02 \$970,18 \$2,337,64
DOC - Oregon State Pententiary DOC - Oregon State Pententiary DOC - Oregon State Pententiary	4931	Sitework and Hardscaping (Inside the Fence) Sitework and Hardscaping (Outside the Fence)	1866	0	\$6,084,674 \$11,401,981	\$1,226,057 \$6,605		\$4,210,002 \$1,350,374		\$5,490,305 \$1,446,835	90.232%			\$5,490,30
DOC - Oregon State Penitentiary DOC - Oregon State Penitentiary	4921 4917	Special Management Housing Unit Upholstery Shop - Furniture	1991	52,182 16,004	\$41,108,616 \$5,877,609	\$6,615 \$0	\$7,903,484 \$0	\$3,526,820 \$836,456		\$11,436,919 \$836,456	27.821% 14.231%			\$11,436,91 \$836,45
DOC - Oregon State Penitentiary DOC - Oregon State Penitentiary	4928 4922	Warehouse B Shed Warehouse Receiving 1 and 2	1943	16,128 16,000	\$3,778,195 \$5,171,369	\$0 \$0	\$611,057	\$531,136 \$2,229,313		\$792,351 \$2,840,370	20.972% 54.925%			\$792,35 \$2,840,37
DOC - Oregon State Penitentiary Minimum DOC - Oregon State Penitentiary Minimum	1508	Domitory Inmate Main Facility	1980 1965	2,400 21,036	\$2,059,007 \$12,648,335	\$32,169 \$0	\$149,025 \$744,820	\$241,796 \$4,476,936		\$422,990 \$5,221,756	20.543% 41.284%			\$422,99 \$5,221,75 \$1,255,09
DOC - Oregon State Penitentiary Minimum DOC - Oregon State Penitentiary Minimum DOC - Powder River Correctional Facility	1509	Multipurpose Program Site Systems - Landscaping - Hardscaping and M	1975 1965 1990	8,000	\$2,711,679 \$2,911,396 \$16,276,067	\$145,176 \$0 \$2.609.501	\$412,362 \$313,831 \$28,237	\$697,556 \$114,774 \$1.057.829		\$1,255,094 \$428,604 \$3,695,567	46.285% 14.722% 22.706%			\$1,255,09 \$428,60 \$3,695,56
DOC - Powder River Correctional Facility DOC - Powder River Correctional Facility DOC - Powder River Correctional Facility	5008	Administration and Support Building Multi-Purpose Building Physical Plant Building	2003 2002	20,664 12,180 8,075	\$4,933,180 \$3,276,518	\$2,609,501 \$3,118 \$0	\$101,448	\$1,057,829 \$205,724 \$182.009		\$3,695,567 \$310,290 \$182.009	6.290% 5.555%			\$3,695,56 \$310,29 \$182,00
DOC - Powder River Correctional Facility DOC - Powder River Correctional Facility DOC - Powder River Correctional Facility	5017	Sitework, Hardscaping, Minimum Fence, Basketb Unit 1, Labor Building	1991 1990	0 14,896	\$3,550,989 \$6,033,222	\$45,567 \$397,907		\$310,732 \$303,012		\$356,299 \$733,015	10.034% 12.150%			\$356,29 \$733,01
COC - Powder River Correctional Facility COC - Powder River Correctional Facility COC - Powder River Correctional Facility	5014	Unit 2, Dorm Housing Unit 3, General Use Building	2003	12,920 14,896	\$5,232,897 \$6,033,222	\$2,211 \$130,715	\$25,529 \$44,171	\$683,184 \$859,156		\$710,924 \$1,034,042	13.586% 17.139%			\$710,92 \$1,034,04
		Main Facility	1945	71,382	\$42,919,921	\$1.315.617	\$995,699	\$4,919,102		\$7,230,418	16.846%	-	-	\$7,230,41

ODOC - Santiam Correctional Institution	4746 Physical Plant Boller System	1946	3.006	\$2,760,344	\$3.671	\$174,782	\$233.502		\$411,955	14.924%		1	\$411,955
ODOC - Santiam Correctional Institution	4743 Site Systems - Landscaping - Hardscaping and M	inimum Sec	urity Fencing	\$6,144,957	\$0	\$2,728,744	\$47,109		\$2,775,853	45.173%			\$2,775.853
ODOC - SFFC	5916 Administration		6.620	\$2,631,915	\$0	\$345,737	\$318,708		\$664,445	25.246%			\$664,445
ODOC - SFFC	5935 Dining Facility		4,480	\$1,483,505	\$2,170	\$21,248	\$772.515		\$795,932	53.652%			\$795,932
ODOC - SFFC	5943 New Dormitory	2003	4.350	\$1 411 422	\$0	\$9,643	\$512 457		\$522,100	36,991%			\$522,100
ODOC - SFFC	5927 Vehicle Barn & Boot Repair		5,450	\$1,923,064	\$0	\$46,190	\$0		\$46,190	2.402%			\$46,190
ODOC - SFFC	5938 Wood Shed		160	\$2,169,842	\$0	\$0	\$9 774		\$9,774	0.450%			\$9,774
ODOC - Snake River Correctional Institution	3987 Administration	1992	21.000	\$9.841.138	\$0	\$1,539,483	\$1,410,960		\$2,950,443	29.981%			\$2,950,443
ODOC - Snake River Correctional Institution	3963 Armory	1992	2,900	\$1,968,804	\$0	\$173,260	\$224,569		\$397,830	20.207%			\$397,830
ODOC - Snake River Correctional Institution	3979 Central Medical/Hearings	1992	31,164	\$21,547,592	\$0	\$159,480	\$5.526.742		\$5,686,222	26.389%			\$5,686,222
ODOC - Snake River Correctional Institution	3983 Central Plant	2001	10.967	\$7,289,902	\$124,695	\$717 100	\$4,543,981		\$5,385,776	73 880%			\$5,385,776
ODOC - Snake River Correctional Institution	3989 Complex 1 - Housing Unit A	1992	32.000	\$21,681,292	\$356.846	\$31,224	\$981.210		\$1,369,280	6.315%			\$1,369,280
ODOC - Snake River Correctional Institution	3984 Complex 1 - Housing Unit R	1992	32,000	\$21,681,292	\$330,640	\$38.027	\$523,784		\$561,811	2.591%			\$561.811
ODOC - Snake River Correctional Institution	3984 Complex 1 - Housing Unit B 3981 Complex 1 - Housing Unit C	1992	32,000	\$21,733,154	\$0	\$38,027	\$619,367		\$657,394	3.025%			\$657,394
ODOC - Snake River Correctional Institution	3969 Complex 1 Seneral Services	1992	28,000	\$17.373.990	\$312,369	\$683.646	\$1.772.642		\$2,768,657	15.936%			\$2,768,657
ODOC - Snake River Correctional Institution	3986 Complex 1 General Services	1992	51,200	\$16,815,547	\$312,369	\$913,682	\$1,902,485		\$2,816,167	16.747%			\$2,816,167
ODOC - Snake River Correctional Institution	3906 Complex 1 Industries 3975 Complex 2 - Housing Unit Land J	2001	26 811	\$16,615,547	\$0	\$913,662	\$1,902,465		\$2,816,167	3 295%			\$2,616,167
ODOC - Snake River Correctional Institution ODOC - Snake River Correctional Institution		2001	26,811	\$42,889,140 \$84,344,424		\$32,360			\$1,413,208	4.848%			
		2001	26 811	\$84,344,424 \$42,889,140	\$0		\$2,915,661		\$4,088,927 \$1.683.873	4.848%			\$4,088,927 \$1,683,873
ODOC - Snake River Correctional Institution	3992 Complex 3 - Housing I and J	1996	26,811		\$0	\$0				4.331%			
ODOC - Snake River Correctional Institution	3993 Complex 3 - Housing/Gym			\$84,344,424	\$0	\$23,124	\$3,629,765		\$3,652,889				\$3,652,889
ODOC - Snake River Correctional Institution	3970 DSU/IMU	2001	146,010	\$101,108,403	\$0	\$1,134,605	\$6,506,680		\$7,641,285	7.558%			\$7,641,285
ODOC - Snake River Correctional Institution	3977 Food Services		37,000	\$22,149,072	\$0	\$7,196,668	\$944,972		\$8,141,640	36.758%			\$8,141,640
ODOC - Snake River Correctional Institution	3972 General Services Complex 2	1996	51,135	\$35,356,057	\$0	\$253,429	\$1,588,125		\$1,841,554	5.209%			\$1,841,554
ODOC - Snake River Correctional Institution	3964 General Services Complex 3	2001	51,135	\$35,356,057	\$15,637,455	\$143,128	\$2,236,858		\$18,017,441	50.960%			\$18,017,441
ODOC - Snake River Correctional Institution	3985 Housing Cluster D and E	1992	26,954	\$23,503,011	\$0	\$160,134	\$278,963		\$439,098	1.868%			\$439,098
ODOC - Snake River Correctional Institution	3991 Industries Complex 2	1996	28,546	\$19,827,249	\$0	\$191,021	\$1,286,711		\$1,477,732	7.453%			\$1,477,732
ODOC - Snake River Correctional Institution	3974 Industries Complex 3	1996	28,546	\$19,827,249	\$0	\$146,423	\$883,663		\$1,030,086	5.195%			\$1,030,086
ODOC - Snake River Correctional Institution	3978 Main Tower, Sitework and Hardscaping (Inside th	1992		\$21,373,517	\$24,020	\$311,526	\$351,473		\$687,019	3.214%			\$687,019
ODOC - Snake River Correctional Institution	3973 Minimum Security Dormitory	1992	47,685	\$28,185,990	\$184,176	\$47,415	\$2,614,338		\$2,845,929	10.097%			\$2,845,929
ODOC - Snake River Correctional Institution	3965 Pump Stations 1 and 2 and Water Tanks	1992	1,680	\$1,376,706	\$0	\$0	\$35,598		\$35,598	2.586%			\$35,598
ODOC - Snake River Correctional Institution	3971 Sitework and Hardscaping (Outside the Fence)	1992	0	\$14,285,026	\$0	\$241,749	\$174,971		\$416,720	2.917%			\$416,720
ODOC - Snake River Correctional Institution	3966 Visitors Center	2001	29,453	\$20,881,535	\$398,226	\$496,080	\$1,624,742		\$2,519,048	12.064%			\$2,519,048
ODOC - Snake River Correctional Institution	3994 Warehouse Building	1992	52,000	\$15,996,562	\$35,354	\$11,867	\$817,618		\$864,839	5.406%			\$864,839
ODOC - Two Rivers Correctional Institution	3220 Administration	1998	26,012	\$16,684,158	\$181,631	\$462,866	\$272,652		\$917,149	5.497%			\$917,149
ODOC - Two Rivers Correctional Institution	3210 Core Operations Building	2000	13,840	\$8,877,008	\$168,555	\$468,597	\$155,428		\$792,580	8.928%			\$792,580
ODOC - Two Rivers Correctional Institution	3223 Gatehouse and Sally Port	2000	6,360	\$5,437,733	\$3,410	\$159,721	\$182,441		\$345,572	6.355%			\$345,572
ODOC - Two Rivers Correctional Institution	3203 General Housing Units 1 to 6	1999	150,540	\$118,588,216	\$43,189	\$13,999,731	\$14,315,913		\$28,358,833	23.914%			\$28,358,833
ODOC - Two Rivers Correctional Institution	3209 General Housing Units 7 to 8	1999	50,180	\$39,529,404	\$93,550	\$740,835	\$613,646		\$1,448,031	3.663%			\$1,448,031
ODOC - Two Rivers Correctional Institution	3214 General Housing Units 9 to 14	1999	150,540	\$118,588,216	\$43,206	\$1,255,460	\$5,035,680		\$6,334,347	5.341%			\$6,334,347
ODOC - Two Rivers Correctional Institution	3217 High Custody Unit	1999	46,510	\$36,638,355	\$4,928	\$839,213	\$1,537,203		\$2,381,344	6.500%			\$2,381,344
ODOC - Two Rivers Correctional Institution	3218 Inmate Processing Building	1999	13,000	\$10,017,093	\$372,575	\$248,705	\$67,207		\$688,487	6.873%			\$688,487
ODOC - Two Rivers Correctional Institution	3205 Laundry Transfer Building	1999	3,280	\$2,446,287	\$89,248	\$0	\$47,997		\$137,245	5.610%			\$137,245
ODOC - Two Rivers Correctional Institution	3224 Medical Services	2000	21,000	\$18,307,910	\$4,767	\$94,635	\$671,763		\$771,165	4.212%			\$771,165
ODOC - Two Rivers Correctional Institution	3222 Medium Security Fence and Security Gates	2000	158,809	\$9,708,082	\$3,225,082	\$8,645	\$3,645		\$3,237,372	33.347%			\$3,237,372
ODOC - Two Rivers Correctional Institution	3202 Minimum Housing Unit	1999	17,965	\$15,170,505	\$114,520	\$312,225	\$886,194		\$1,312,939	8.655%			\$1,312,939
ODOC - Two Rivers Correctional Institution	3211 OCE Warehouse	1999	10,400	\$2,436,336	\$0	\$0	\$142,983		\$142,983	5.869%			\$142,983
ODOC - Two Rivers Correctional Institution	3206 Physical Plant Building and Warehouse	2000	36,458	\$23,877,329	\$93,699	\$241,722	\$759,312		\$1,094,733	4.585%			\$1,094,733
ODOC - Two Rivers Correctional Institution	3208 Regional Transport	2000	7,800	\$2,328,858	\$0	\$72,384	\$110,535		\$182,919	7.854%			\$182,919
ODOC - Two Rivers Correctional Institution	3225 Religious Services	2000	7,570	\$5,366,655	\$14,098	\$30,473	\$106,021		\$150,592	2.806%			\$150,592
ODOC - Two Rivers Correctional Institution	3204 Sitework and Hardscaping (Inside the Fence)	2000	0	\$2,885,912	\$0	\$0	\$2,954,763		\$2,954,763	102.386%			\$2,954,763
ODOC - Two Rivers Correctional Institution	3216 Sitework and Hardscaping (Outside the Fence)	2000	0	\$10,904,899	\$0	\$0	\$10,490,935		\$10,490,935	96.204%			\$10,490,935
ODOC - Two Rivers Correctional Institution	3221 Substations, Solar Arrays and Propane Storage	2000	24.274	\$3,734,884	\$7,594	\$15.883	\$15,189		\$38,667	1.035%			\$38,667
ODOC - Two Rivers Correctional Institution	3201 TRCI Food Service Building	2000	23.340	\$19,607,411	\$382.821	\$1,731,664	\$127,221		\$2,241,706	11.433%			\$2,241,706
ODOC - Two Rivers Correctional Institution	3215 Warehouse	1999	16 000	\$5 171 369	\$0	\$205.844	\$168 140	1	\$373,984	7.232%			\$373,984
ODOC - Two Rivers Correctional Institution	3212 Workforce Building	2000	92,220	\$43,298,680	\$1,595,513	\$587,669	\$942,708		\$3,125,890	7.219%			\$3,125,890
ODOC - Warner Creek Correctional Facility	1058 35-Bldg A - Administration	2005	8.200	\$3,266,686	\$3,802	\$91,656	\$597,280		\$692,738	21.206%			\$692,738
ODOC - Warner Creek Correctional Facility	1059 35-Bldg B - Operations	2005	32.274	\$14,953,881	\$26.064	\$567,978	\$2,406,795	1	\$3.000.837	20.067%			\$3.000.837
ODOC - Warner Creek Correctional Facility	1061 35-Bldg C - Education/Medical	2005	15.447	\$6,698,634	\$7.040	\$307,878	\$796.017		\$803.057	11.988%			\$803.057
ODOC - Warner Creek Correctional Facility	1051 35-Bldg E - Recreation Building	2005	5.067	\$2,108,606	\$7,040	\$27.645	\$44,277		\$71.922	3.411%			\$71,922
ODOC - Warner Creek Correctional Facility	1064 35-Bidg E - Housing	2005	50.230	\$20,105,702	\$0	\$27,045	\$946.857		\$946.857	4,709%			\$946.857
ODOC - Warner Creek Correctional Facility	1054 35-Bidg F - Housing 1056 35-Bidg H - Workforce	2005	5.000	\$2,422,230	\$0	\$40,245	\$143.062		\$183.307	4.709%			\$183.307
oboo - mana order correctional raciity	Subtotal Over		5.172.608		\$82.141.582	\$122.663.022	\$428.524.107	\$0	\$633.328.711	18.433%	\$0	\$0	\$633.328.711
H	Subtotal Over s		5,400,364	\$3,490,730,187	\$86,122,239	\$128,204,457	\$428,824,107	\$0 \$0	\$663,221,902	19.000%	\$0	\$0 \$0	\$663,221,902
	Remove baked-in soft costs @ 40%		5,400,304	\$2,493,378,705	\$61,515,885	\$91.574.612	\$331.032.852	\$0 \$0	\$473,729,930	19.416%	\$0	\$0 \$0	\$473,729,930
	Replace with soft costs @ 40%			\$2,493,378,705	\$93,504,145	\$139,193,410	\$503,169,934	\$0 \$0	\$720,069,494	19.416%	\$0 \$0	\$0 \$0	\$720,069,494
	Replace with soft costs @ 52%			\$5,705,555,052	465,004,145	\$138,183,410	\$303,108,834	50	ar20,008,494	10.41076	90	30	÷:20,000,404

		••••••		(Incl Soft Costs)		noose to complet						Agency Input		
Campus		Building Name	Construction Year <sup>2</sup>	Gross Square Footage	Current (Calculated) Replacement Value <sup>3</sup>	Priority 1 - Currently Critical (Life Safety, DM, Code Conde	Potentially Critical (Near Term Capital Renewal, Energy, Functionality) <sup>s</sup>	Priority 3 - Not Yet Critical (Mid- term) <sup>6</sup>	Leave Blank	Total (G+H+I)	Current FCI" less Seismic Nat Haz = Columns (G+H+I) /F	2023-25 LAB Approved	2025-27 Requested Budget	Remaining 10 Year Need (Estimated) = Columns K-L- M
Α	В	C	D	E	F	G	н	1	J	к	L	м	N	0
ODOC - Central Distribution Center		Modular Building Unit	2006	1,848	\$66,571	\$14,530	\$0	\$155,106	\$0	\$169,637	254.8%			\$169,63
ODOC - Coffee Creek Correctional Facility		CCCF - Transit Shelter	2002	288	\$24,232	\$0	\$0	\$0	\$0	\$0	0.0%			\$
ODOC - Coffee Creek Correctional Facility ODOC - Coffee Creek Correctional Facility		Electrical Substations #1, #2, #3 Greenhouse		3,005 735	\$665,187 \$95.532	\$0 \$0	\$0 \$0	\$4,858 \$0	\$0 \$0	\$4,858 \$0	0.7%			\$4,85
ODOC - Coffee Creek Correctional Facility ODOC - Coffee Creek Correctional Facility		Headstart Program Space		2.800	\$95,532 \$884,723	\$31,298	\$232.149	\$412,249	\$0	\$675,695	76.4%			\$675,69
ODOC - Coffee Creek Correctional Facility		House/Residence with 2 Car Garage		3,600	\$853,866	\$31,298	\$232,149	\$412,249	\$0	\$675,695	0.0%			\$675,69
ODOC - Coffee Creek Correctional Facility		Landscape Building	2001	1,500	\$736,298	\$0	\$0	\$105,266	\$0	\$105,266	14.3%			\$105,26
ODOC - Coffee Creek Correctional Facility		Metal Shop with Storage Shed	1999	3,720	\$909,108	\$0		\$21,251	\$0	\$137,791	15.2%			\$137,79
ODOC - Coffee Creek Correctional Facility		Minimum Security Fence		0	\$1,067,929	\$0	\$0	\$1,012,005	\$0	\$1,012,005	94.8%			\$1,012,00
ODOC - Coffee Creek Correctional Facility		Pole Barn		14,250	\$766,185	\$0		\$28,965	\$0	\$141,358	18.4%			\$141,35
ODOC - Coffee Creek Correctional Facility		Pump House	2001	150	\$111,874	\$0		\$20,949	\$0	\$21,338	19.1%			\$21,33
ODOC - Coffee Creek Correctional Facility		Radio Communication Shelter	2007	324	\$113,845	\$0		\$17,881	\$0	\$43,872	38.5%			\$43,87
ODOC - Coffee Creek Correctional Facility		Sewer Headworks Building	2001	1,700	\$1,273,684	\$0		\$74,788	\$0	\$77,500	6.1%			\$77,50
ODOC - Coffee Creek Correctional Facility		Sitework and Hardscaping (Inside the Fence)		0	\$1	\$0		\$0	\$0	\$0	0.0%			\$
ODOC - Coffee Creek Correctional Facility	1235		2001	0	\$1 \$371,700	\$3,016,708	\$0	\$0 \$22.581	\$0	\$3,016,708	201353040.2%			\$3,016,70 \$22,58
ODOC - Coffee Creek Correctional Facility ODOC - Coffee Creek Correctional Facility	1222		2001	240 595	\$371,700 \$139,394	\$0 \$0	\$0 \$20,705	\$22,581 \$17,916	\$0 \$0	\$22,581 \$38,621	6.1% 27.7%			\$22,58
ODOC - Coffee Creek Correctional Facility ODOC - Coffee Creek Correctional Facility	1240		2001	5,300	\$1,241,593	\$874	\$20,705	\$205,103	\$0	\$38,621 \$234,597	18.9%			\$38,62 \$234,59
ODOC - Coffee Creek Correctional Facility	1220		1986	1.848	\$626,397	\$874	\$28,620	\$205,103	\$0	\$234,597	62.3%			\$234,59 \$390,10
ODOC - Columbia River Correctional Institution	1348		1800	390	\$10,706	\$1,220	\$205,050	\$1.363	\$0	\$1,363	12.7%			\$1,36
ODOC - Columbia River Correctional Institution		Storage Building	1992	2.304	\$478,969	\$2,362	\$20,290	\$217,486	\$0	\$240,139	50.1%			\$240,13
ODOC - Deer Ridge Correctional Institution		Bike Shelter and Bus Shelter	2007	283	\$85,545	\$0		\$1,794	\$0	\$1,794	2.1%			\$1.79
ODOC - Deer Ridge Correctional Institution	4681	Bus Bam	2007	1,954	\$583,409	\$590	\$0	\$54,241	\$0	\$54,831	9.4%			\$54,83
ODOC - Deer Ridge Correctional Institution	4688	Greenhouse	2007	1,800	\$234,343	\$0	\$0	\$10,606	\$0	\$10,606	4.5%			\$10,60
ODOC - Deer Ridge Correctional Institution		Grounds Shop	2007	2,400	\$807,099	\$295	\$26,142	\$123,255	\$0	\$149,692	18.5%			\$149,69
ODOC - Deer Ridge Correctional Institution		Guard Shack and Hose Cart Storage	2007	200	\$272,057	\$534	\$4,245	\$7,675	\$0	\$12,453	4.6%			\$12,45
ODOC - Deer Ridge Correctional Institution		Observation Tower	2007	74	\$350,652	\$0	\$2,619	\$9,292	\$0	\$11,911	3.4%			\$11,91
ODOC - Deer Ridge Correctional Institution		Outdoor Religious Building	2007	341	\$180,745	\$0	\$0	\$74,450	\$0	\$74,450	41.2%			\$74,45
ODOC - Deer Ridge Correctional Institution		Pole Barn II Storage Building	2010	3,360	\$240,879	\$747	\$21,362	\$15,676	\$0	\$37,785	15.7%			\$37,78
ODOC - Deer Ridge Correctional Institution		Pole Building Storage	2008	3,360	\$240,879	\$374	\$21,362	\$26,937	\$0	\$48,672	20.2%			\$48,67
ODOC - Deer Ridge Correctional Institution	4693	Radio Communication Building Sewer Lift Station/Pump House	2004 2007	350 1,600	\$107,934 \$704,322	\$2,938 \$685,730	\$0 \$0	\$46,894 \$116,191	\$0 \$0	\$49,832 \$801,921	46.2% 113.9%			\$49,83 \$801,92
ODOC - Deer Ridge Correctional Institution ODOC - Deer Ridge Correctional Institution	4670	Storage Buildings (3)	2007	1,600	\$704,322 \$523,242	\$685,730	\$0	\$116,191 \$1,794	\$0	\$801,921 \$1,794	0.3%			\$801,92
ODOC - Deer Ridge Correctional Institution		Transport and Training Building	2007	5,511	\$1,145,658	\$51,012	\$50,886	\$413,048	\$0	\$514,946	44.9%			\$1,79 \$514,94
ODOC - Eastern Oregon Correctional Institution		Captain's Office Building	1952	900	\$305,065	\$9,796	\$30,000	\$172,281	\$0	\$182,076	59.7%			\$182,07
ODOC - Eastern Oregon Correctional Institution		Freezer Building	1998	380	\$319,229	\$0	\$0	\$31.661	\$0	\$31,661	9.9%			\$31,66
ODOC - Eastern Oregon Correctional Institution		Greenhouse Building	1998	5,320	\$691,460	\$0	\$93,515	\$161,231	\$0	\$254,747	36.8%			\$254,74
ODOC - Eastern Oregon Correctional Institution		Laundry Search Building	1997	2,208	\$814,168	\$21,583	\$118,098	\$356,525	\$0	\$496,205	60.9%			\$496,20
ODOC - Eastern Oregon Correctional Institution	3047	Pump House			\$1	\$0	\$0	\$0	\$0	\$0	0.0%			\$
ODOC - Eastern Oregon Correctional Institution	3043	Recycle / Garbage Building	1952	1,050	\$275,813	\$0	\$18,798	\$118,644	\$0	\$137,442	49.8%			\$137,44
ODOC - Eastern Oregon Correctional Institution		Wireless Building and Radio Tower		160	\$317,543	\$4,540	\$0	\$20,505	\$0	\$25,045	7.9%			\$25,04
ODOC - Oregon State Correctional Institution		Automotive Repair Shop	1968	3,168	\$1,278,447	\$0		\$1,707,352	\$0	\$1,735,658	135.8%			\$1,735,65
ODOC - Oregon State Correctional Institution		Greenhouse	1970	7,560	\$982,599	\$0		\$538,188	\$0	\$686,329	69.8%			\$686,32
ODOC - Oregon State Correctional Institution ODOC - Oregon State Correctional Institution		Main Entrance Gate House Paint and Tool Storage Building	1985 1973	860 1,108	\$193,995 \$80.078	\$6,324	\$50,483 \$3,938	\$216,482 \$25,439	\$0 \$0	\$273,289 \$29,378	140.9%			\$273,28 \$29,37
		Paint and Tool Storage Building Physical Plant and Shops	1973	9,716	\$1,141,785	\$83.312	\$3,938	\$25,439 \$2,680,524	\$0 \$0	\$29,378	243.1%			\$29,37 \$2,775,87
ODOC - Oregon State Correctional Institution ODOC - Oregon State Correctional Institution		Physical Plant and Shops Recycling Building	1963	9,716	\$1,141,785 \$121,774	\$83,312	\$12,035 \$41,890	\$2,680,524 \$86,170	\$0 \$0	\$2,775,871 \$128.060	243.1%			\$2,775,87 \$128.06
ODOC - Oregon State Correctional Institution		Residence 6 Assessment Center	1953	2,280	\$254,737	\$0	\$7,285	\$327,586	\$0	\$334,871	131.5%			\$334.87
ODOC - Oregon State Correctional Institution		Training Building (aka Chicken Coop)	1953	1.000	\$129,995	\$0		\$103.902	\$0	\$148,250	114.0%			\$148,25
ODOC - Oregon State Correctional Institution	3322		1980	2,121	\$165,450	\$11,137	\$709	\$65,191	\$0	\$77,037	46.6%			\$77,03
ODOC - Oregon State Correctional Institution	3323		1960	6,000	\$1,027,787	\$0	\$144,203	\$115,617	\$0	\$259,821	25.3%			\$259,82
ODOC - Oregon State Penitentiary	4910	Arsenal Watch Tower 1	1955	408	\$454,318	\$0	\$220,852	\$11,417	\$0	\$232,269	51.1%			\$232,26
ODOC - Oregon State Penitentiary	4925			650	\$210,150	\$0	\$46,269	\$39,394	\$0	\$85,663	40.8%			\$85,66
ODOC - Oregon State Penitentiary	4889		2001	3,192	\$458,195	\$0	\$15,341	\$15,341	\$0	\$30,682	6.7%			\$30,68
ODOC - Oregon State Penitentiary		DOC Paint Storage	1950	750	\$242,409	\$0		\$77,776	\$0	\$116,120	47.9%			\$116,12
ODOC - Oregon State Penitentiary	4897		1965	484	\$425,289	\$0	\$8,378	\$126,339	\$0	\$134,717	31.7%			\$134,71
ODOC - Oregon State Penitentiary		Dry Kiln / Hopper / Flammable Storage / Compres		1,000	\$518,533	\$0	\$143,083	\$235,722	\$0	\$378,805	73.1%			\$378,80
ODOC - Oregon State Penitentiary		Electric Substations 1 to 7	2012	420	\$476,229	\$0 \$8,872	\$0 \$78,511	\$368,494	\$0	\$0 \$455,877	0.0%			\$455,87
ODOC - Oregon State Penitentiary		Garden Potting House Group Living	1984 1974	2,100	\$491,950				\$0		92.7% #DIV/0!			
ODOC - Oregon State Penitentiary ODOC - Oregon State Penitentiary		Group Living Hazardous Waste Storage	19/4	2,500 540	\$0 \$174.533	\$0 \$1.562	\$0 \$0	\$0 \$11,428	\$0 \$0	\$0 \$12.990	#DIV/0! 7.4%			\$12,99

ODDC:         SFFC         5990         Lower           ODDC:         SFFC         5984         Lower           ODDC:         SFFC         5984         Mores           ODDC:         SFFC         5984	Building at the end of the large particip to the Building, at the end of the large particip to ge Building - Old Cabin (Moved up Hill) and Search Building, next to large particip to Sever Storage, just before new seeinge build of the second second second second second second Second Second Second Second Second Second Second Second Second Second Second Second Communications Building to Shore Second Seco	bt ding 2001 rox. 1/2 I 1992 2008 1992 1992 2000 2000 2000 2000 2000 2000 2000 2005 2005 2007 2007 2006	250 1.175 2.080 870 0 0 0 0 0 0 0 0 0 0 0 0 0	888.74 888.74 876.710 870.5710 830.694 830.694 870.571 870.572 870.577 870.572 870.572 870.577 870.	50 50 50 50 50 50 50 50 50 50 50 50 50 5	\$1:503 \$4:080 \$5:553 \$5539 \$28,724 \$0 \$22,724 \$0 \$23,724 \$0 \$23,704 \$0 \$23,705 \$0 \$24,664 \$0 \$0 \$0 \$34,664 \$0 \$0 \$0 \$0 \$34,664 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$4.871 \$48.675 \$10.445 \$17.047 \$20 \$20 \$4.753 \$20 \$4.775 \$20 \$4.775 \$20 \$4.7755 \$4.7755 \$4.7755 \$4.7755 \$4.7755 \$4.7755 \$4.7755 \$4.7755\$\$4.75	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$22,745 \$96,969 \$96,969 \$74,276 \$0 \$28,744 \$10,276 \$10	1 2.0%, 13.7%, 24.2%, 75.7%, #DV/01 51.5%, 0.6%, 29.2%, 34.6%, 1.2%, 0.0%, 22.5%, 0.2%, 0.2%, 0.2%, 0.2%, 0.2%, 0.2%, 0.0%,	80	50	\$22,755 \$56,509 \$74,276 \$26,724 \$0 \$528,724 \$12,754 \$12,754 \$12,754 \$12,754 \$12,754 \$12,754 \$12,754 \$12,754 \$12,754 \$12,754 \$12,754 \$11,7555\$1,755
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DODC - SFFC         5930         Lower           DODC - SFFC         5940         Lower           DODC - SFFC         5944         Obsen           DODC - SFFC         5941         Physica           DODC - SFFC         5944         Physica           DODC - SFFC         5942         Physica           DODC - SFFC         5942         Physica           DODC - SFFC         5943         Resord           DODC - SFFC         5942         Infract           DODC - SFFC         5943         Resord           DODC - SFFC         5942         Infract           DODC - SFFC         5942	cal Pinet Building. Cal Pinet Building. Cal Pinet Building. Building Dead Building. Cal Pinet Building, at the end of the large parknet by Ele Building, at the end of the large parknet by Ele Building, and the dame building and the building and Phopane Building. Cammunications Building and Phopane Building. Dead Building.	bt ling 2001 1992 1992 2008 1992 2008 1992 2008 1992 2001 2000 2000 2000 2005 2005 2007	250 1,175 2,080 870 100 0 200 200 40 0 3,800 3,800 3,000 400 3,800 400 3,800 400 3,800 400 3,800 3,000 400 400 400 3,000 400 400 400 400 400 400 400	\$88.214 \$441.070 \$705.710 \$306.984 \$35.286 \$0 \$70.571 \$70.571 \$70.571 \$70.571 \$70.571 \$70.571 \$70.571 \$70.571 \$70.571 \$70.571 \$71.202 \$543.398 \$588.462 \$492.207 \$234.152 \$492.207 \$234.152 \$492.205 \$234.152 \$492.215 \$395.164 \$761.506 \$422.2415 \$328.4400 \$408.636 \$203.959	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$4.080 \$5.653 \$56.353 \$26.724 \$20.724 \$20.724 \$2.370 \$2.370 \$2.370 \$3.64 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$48.675           \$91.445           \$17.917           \$17.917           \$0           \$0           \$3.65.319           \$2.917           \$2.917           \$2.927           \$4.73           \$33.592           \$4.73           \$136.627           \$2.927           \$2.743           \$503.993           \$10.7210           \$1.237           \$0           \$0           \$0           \$0           \$0           \$0           \$0           \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$52,755 \$96,999 \$74,276 \$26,724 \$00 \$36,319 \$5,827 \$1,218 \$158,065 \$3,202 \$4,773 \$170,291 \$2,243 \$102,965 \$187,349 \$141,068 \$1,237 \$0 \$19,296 \$141,068 \$1,237 \$0 \$14,068 \$1,237 \$0 \$14,068 \$1,237 \$10,216 \$14,068 \$15,068\$\$15,068\$\$15,	12.0% 13.7% 24.2% 75.7% #DIV/01 51.5% 7.5% 0.6% 0.6% 0.6% 12.8% 0.6% 12.8% 0.0% 10.5% 15.8% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.2%			\$96.999 \$74.276 \$26.724 \$0 \$36,319 \$3,287 \$1,218 \$158.695 \$3,392 \$4.773 \$170.291 \$2,743 \$170.291 \$2,743 \$170.291 \$2,743 \$19.296 \$182,503 \$141.068 \$1,237 \$0 \$4,503 \$4,833
DODC - SFFC         5930         Jower 1           CODC - SFFC         5940         Lower 1           CODC - SFFC         5944         Observation           CODC - SFFC         5944         Impair           CODC - SFFC         5942         Impair           CODC - SFFC         5942         Impair           CODC - SFFC         5942         Impair           CODC - SFFC         5932         Ipper           CODC - SFFC         5933<	cal Pinet Building cal Pinet Building Building Building, at the end of the large parking of Building, at the end of the large parking of Building, at the end of the large parking of the Building, and the large parking of the Building, and the large parking of the Building, and the large parking of the Building of the large parking of the Physical Plant State and Callern, up Jordan cudit RL approximation de Physical Plant Stops Communications Building and Physical de State and Callern, up Jordan Call Plant Building and Building app Building of Building building Building g G - Rudo Religious dg J - Rudo Building	bt ling 2001 1992 1992 2008 1992 1992 2008 1992 2001 2000 2000 2000 2005	2500 1.175 2.080 870 100 0 200 400 1.540 460 3.800 3.71 1.300 4.056 2.356 3.2550 160 314 343	\$88.214 \$441.070 \$705.710 \$306.984 \$35.286 \$0 \$70.571 \$70.571 \$70.571 \$12.702 \$443.398 \$16.693 \$482.207 \$234.152 \$491.686 \$898.462 \$492.207 \$234.152 \$491.686 \$895.164 \$705.506 \$371.565 \$317.543 \$284.490 \$408.636	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$4.080 \$5.653 \$56.359 \$20,724 \$0 \$20,724 \$0 \$23,70 \$564 \$155,695 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$48.675           \$91.445           \$91.445           \$91.445           \$17,917           \$00           \$20           \$36,319           \$2,217           \$654           \$3,262           \$4,773           \$135,627           \$2,743           \$00           \$19,296           \$19,296           \$19,296           \$10,236           \$10,240           \$1,237           \$20           \$10,260           \$1,237           \$0           \$0           \$10,260	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$52,755           \$96,699           \$74,276           \$26,724           \$0           \$36,319           \$5,287           \$1,218           \$158,695           \$3,323           \$170,291           \$2,743           \$0           \$19,296           \$18,739           \$19,296           \$18,739           \$19,296           \$14,1068           \$1,237           \$0           \$4,503           \$18,913	1 2 0%. 13.7%. 24.2%. 75.7%. #DIV/OI \$1.5%. 0.6%. 29.2%. 19.4%. 0.2%. 0.2%. 0.2%. 0.2%. 0.2%. 0.2%. 0.0%. 1.5%. 0.2%. 0.0%. 1.6%. 0.0%. 0.0%.			\$96.999 \$74.276 \$26,724 \$26,724 \$336,319 \$5,287 \$1,218 \$158.695 \$3,392 \$4,773 \$170.291 \$2,743 \$00 \$19,296 \$141.068 \$1,237 \$0 \$1,237 \$0 \$1,237 \$0 \$1,245 \$1,237 \$0 \$1,245 \$1,237 \$0 \$1,245 \$1,237 \$0 \$1,245 \$1,237 \$1,245 \$1,237 \$1,245\$1,245
CODC - SFFC         5930         Lower 1           CODC - SFFC         5940         Lower 1           CODC - SFFC         5944         Observation           CODC - SFFC         5944         Impair           CODC - SFFC         5942         Impair           CODC - SFFC         5932         Ipper           CODC - SFFC         5932         Ipper           CODC - SFFC         5932         Ipper           CODC - SFFC         5933         Ipper           CODC - SFFC         5933         Ipper           CODC - SFFC         5934         Ipper           CODC - SFFC <td< td=""><td>cal Parts Building cal Parts Building cal Parts Building ans Services BB(2)Serving &amp; Storager/Exercise set Hut building cal Building, at the end of the large parking of building. Cal Caloin (Moved up Hut) cal Building, at Calo Caloin (Moved up Hut) cal Building, and Calo Caloin (Moved up Hut) cal Server Storage, just before new senage buildi cal Calo Calo Calo Calo Calo Calo Calo Ca</td><td>ot ling 2001 1992 1992 2008 1992 1992 1992 1992 2001 2000 2000 2000</td><td>2500 1.175 2.080 870 0 0 200 200 400 1.540 400 3.800 3.800 3.711 1.300 4.056 2.356 3.2550 160</td><td>\$88.214 \$441.070 \$705.710 \$306.984 \$35.286 \$0 \$70.571 \$70.571 \$70.571 \$12.702 \$443.388 \$16.693 \$482.207 \$234.152 \$492.207 \$234.152 \$491.686 \$895.184 \$705.506 \$371.506 \$317.543</td><td>\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$</td><td>\$4080 \$5,553 \$56,359 \$26,724 \$22,370 \$564 \$155,695 \$0 \$0 \$34,664 \$0 \$0 \$0 \$34,664 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0</td><td>\$48.675 \$91.445 \$17.917 \$0 \$2,2917 \$554 \$0 \$3.292 \$4.773 \$135.627 \$135.627 \$135.627 \$135.627 \$135.627 \$135.627 \$135.627 \$19.296 \$93.393 \$19.296 \$93.393 \$19.296 \$93.393 \$107.210 \$1.237 \$0 \$0 \$0 \$2,273 \$0 \$0 \$0 \$0 \$2,275 \$0 \$0 \$0 \$2,275 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0</td><td>\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$</td><td>\$52,755 \$96,999 \$74,276 \$26,724 \$5,287 \$1,218 \$158,695 \$3,292 \$4,773 \$170,291 \$2,743 \$170,291 \$2,743 \$170,291 \$19,296 \$19,296 \$19,296 \$141,068 \$1,237 \$0 \$2,274 \$2,275 \$2,274 \$2,275 \$2,274 \$2,275 \$2,274 \$2,275 \$2,274 \$2,275 \$2,</td><td>12.0% 13.7% 24.2% 75.7% #DIV/01 51.5% 9.6% 29.2% 19.4% 0.4% 1.2% 0.0% 19.6% 19.6% 0.2% 0.2% 0.2% 0.2% 0.2% 0.0%</td><td></td><td></td><td>\$96.999 \$74.276 \$26,724 \$26,724 \$33.319 \$5.287 \$1.218 \$158.695 \$3.292 \$4.773 \$170.291 \$2.743 \$10 \$19.296 \$187.349 \$141.068 \$1.237 \$0 \$2.87 \$12.218 \$12.217 \$2.87 \$12.218 \$12.2</td></td<>	cal Parts Building cal Parts Building cal Parts Building ans Services BB(2)Serving & Storager/Exercise set Hut building cal Building, at the end of the large parking of building. Cal Caloin (Moved up Hut) cal Building, at Calo Caloin (Moved up Hut) cal Building, and Calo Caloin (Moved up Hut) cal Server Storage, just before new senage buildi cal Calo Calo Calo Calo Calo Calo Calo Ca	ot ling 2001 1992 1992 2008 1992 1992 1992 1992 2001 2000 2000 2000	2500 1.175 2.080 870 0 0 200 200 400 1.540 400 3.800 3.800 3.711 1.300 4.056 2.356 3.2550 160	\$88.214 \$441.070 \$705.710 \$306.984 \$35.286 \$0 \$70.571 \$70.571 \$70.571 \$12.702 \$443.388 \$16.693 \$482.207 \$234.152 \$492.207 \$234.152 \$491.686 \$895.184 \$705.506 \$371.506 \$317.543	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$4080 \$5,553 \$56,359 \$26,724 \$22,370 \$564 \$155,695 \$0 \$0 \$34,664 \$0 \$0 \$0 \$34,664 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$48.675 \$91.445 \$17.917 \$0 \$2,2917 \$554 \$0 \$3.292 \$4.773 \$135.627 \$135.627 \$135.627 \$135.627 \$135.627 \$135.627 \$135.627 \$19.296 \$93.393 \$19.296 \$93.393 \$19.296 \$93.393 \$107.210 \$1.237 \$0 \$0 \$0 \$2,273 \$0 \$0 \$0 \$0 \$2,275 \$0 \$0 \$0 \$2,275 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$52,755 \$96,999 \$74,276 \$26,724 \$5,287 \$1,218 \$158,695 \$3,292 \$4,773 \$170,291 \$2,743 \$170,291 \$2,743 \$170,291 \$19,296 \$19,296 \$19,296 \$141,068 \$1,237 \$0 \$2,274 \$2,275 \$2,274 \$2,275 \$2,274 \$2,275 \$2,274 \$2,275 \$2,274 \$2,275 \$2,	12.0% 13.7% 24.2% 75.7% #DIV/01 51.5% 9.6% 29.2% 19.4% 0.4% 1.2% 0.0% 19.6% 19.6% 0.2% 0.2% 0.2% 0.2% 0.2% 0.0%			\$96.999 \$74.276 \$26,724 \$26,724 \$33.319 \$5.287 \$1.218 \$158.695 \$3.292 \$4.773 \$170.291 \$2.743 \$10 \$19.296 \$187.349 \$141.068 \$1.237 \$0 \$2.87 \$12.218 \$12.217 \$2.87 \$12.218 \$12.2
0000:SFFC         5930         Lower           0000:SFFC         5940         Lower           0000:SFFC         5944         Observation           0000:SFFC         5944         Observation           0000:SFFC         5944         Observation           0000:SFFC         5944         Observation           0000:SFFC         5944         Program           0000:SFFC         5944         Program           0000:SFFC         5943         Program           0000:SFFC         5943         Program           0000:SFFC         5943         Program           0000:SFFC         5943         Upper           0000:SFFC         5944         Upper	cal Pinet Building.  cal Pinet Building.  and Services Blockmap & Storager/Exercise and Hut Building bie Building, at the end of the large particular bie Building, and the dark field of the large particular bieses Storage, building, and Phosene Early Cambridge Storager Cambridge  Storage at Calabar, up Joddin cuddt Rd, appr  gency Generator Building, and Phosene Early Cambridge Storager Calabar  (and the storager Calabar)  and the storage Storage Storage Storage Calabar  and Storage Calabar  and Storage Calabar  and Storage Calabar  bieses bie	bt 2001 rox. 1/2 1 1992 2008 1992 1992 1992 1992 2001 2000 2000	2500 1.175 2.0800 0 2000 2000 400 1.540 3.800 3711 1.300 400 3.000 400 3.000 400 3.000 400 3.000 400 3.000 4.056 3.250	\$88.214 3441.070 \$705.710 \$306.984 \$35.286 \$00 \$70.571 \$12.702 \$543.388 \$16.938 \$16.938 \$16.938 \$16.938 \$16.938 \$492.207 \$224.152 \$492.207 \$2324.152 \$492.207 \$2324.152 \$495.1686 \$386.555.164 \$705.1666 \$422.24.15	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$4 080 \$5,553 \$56,359 \$26,724 \$0 \$0 \$23,370 \$564 \$158,695 \$0 \$34,664 \$0 \$0 \$34,664 \$0 \$0 \$34,664 \$0 \$0 \$33,658 \$0 \$0 \$33,658 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$48.675 \$91,445 \$17,917 \$00 \$36,319 \$2,917 \$35,319 \$3,36,27 \$35,527 \$135,627 \$2,743 \$00 \$19,296 \$4,273 \$135,627 \$2,743 \$00 \$19,296 \$40,755 \$12,276 \$19,296 \$10,210 \$1,237 \$3,277 \$13,557 \$10,210 \$1,237 \$1,23	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$52755 \$96,999 \$74,276 \$26,724 \$26,724 \$36,319 \$5,287 \$1,218 \$158,695 \$3,292 \$4,773 \$170,291 \$2,743 \$100,291 \$19,296 \$187,349 \$141,068 \$187,349 \$141,068 \$14,735 \$10,291 \$14,068 \$15,068 \$16,068\\\$16,068\\\$16,0	12.0%. 13.7%. 24.2%. 75.7%. 9.6%. 29.2%. 19.4%. 0.8%. 19.4%. 1.2%. 0.0%. 19.6%. 28.8%. 15.5%. 0.2%. 0.2%. 0.0%.			\$96.999 \$74.276 \$26,724 \$0 \$38.319 \$5.287 \$1.218 \$156.695 \$3.292 \$4.773 \$170.291 \$2.743 \$170.291 \$2.743 \$170.291 \$2.743 \$19.296 \$187.349 \$141.068 \$1.837.349 \$1.44.068
000C - SFFC         5930         Lower 1           000C - SFFC         5940         Lower 1           000C - SFFC         5944         Observation           000C - SFFC         5943         Indexity           000C - SFFC         5943         Indexity           000C - SFFC         5942         Indexity           000C - SFFC         5953         Idexity           000C - SFFC         5952         Indexity           000C - SFFC         5953         Idexity           000C - SFFC         5954         Idexity	cal Pinet Building. an Services BUGStewing & Storage/Exercises ast Hut Building buil	ot ding 2001 rox. 1/2 1 1992 1992 2008 1992 1992 1992 1992 2001 2000	2500 1.175 2.080 870 0 0 2000 2000 400 1.540 488 600 3.800 3.800 3.800 3.000 4.056 2.356	\$88.214 \$441.070 \$705.710 \$306.884 \$35,286 \$00 \$70.571 \$12,702 \$143,338 \$16.938 \$588.462 \$492.007 \$234.152 \$491.686 \$98.438 \$650.963 \$895.164 \$761.506	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$4.080 \$5,553 \$56,359 \$26,724 \$0 \$0 \$2,370 \$564 \$158,695 \$0 \$0 \$0 \$34,664 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$48,675 \$91,445 \$17,917 \$0 \$36,319 \$2,917 \$554 \$0 \$3,292 \$4,773 \$4,773 \$4,773 \$2,743 \$135,627 \$2,743 \$0 \$19,296 \$93,393 \$107,210\$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$52,755 \$96,999 \$74,276 \$26,724 \$0 \$36,319 \$5,287 \$1,218 \$158,095 \$3,292 \$4,773 \$1,70,291 \$2,743 \$19,296 \$187,349 \$19,296 \$187,349 \$141,068 \$1,237	12.0% 13.7% 24.2% 75.7% #DIV/01 51.5% 9.6% 29.2% 19.4% 0.6% 19.4% 0.6% 1.2% 0.0% 19.6% 28.8% 1.5.8% 0.2%			\$96.999 \$74.276 \$26.724 \$0 \$36.319 \$5.287 \$1.218 \$158.695 \$3.292 \$4.773 \$170.291 \$2.743 \$100.291 \$12.926 \$187.349 \$187.349 \$141.068 \$1.237
000C - SFFC         593 Lower           000C - SFFC         594 Lower           000C - SFFC         593 Lower           000C - SFFC Proc         593 Lower	cal Pinet Building am Services Bild(Sewing & Storage/Exercise set Hut. Building de Building, at the end of the larve parking to de Building, at the end of the larve parking to de Building, and the larve parking to the second to the larve parking to the second to the larve parking to the second to the larve parking to Storage at Clatter, us_Jorden cutter Rd. appr gency Generator Building and Progene de Physical Pina's Ropos Communications Building to Brylices (Pina) Communications Building to Building to Building to Building	ot ling 2001 rox. 1/2 l 1992 1992 2008 1992 1992 1992 1992	250 1,175 2,080 870 0 200 40 1,540 48 600 3,800 3,800 3,71 1,300 400 3,000	\$88.214 \$441.070 \$705.710 \$306.984 \$35.286 \$00 \$70.571 \$12.702 \$543.398 \$16.938 \$588.462 \$492.207 \$234.152 \$491.686 \$98.438	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$4,080 \$5,553 \$56,359 \$28,724 \$0 \$2,370 \$564 \$158,695 \$0 \$30 \$34,664 \$0 \$0 \$0 \$34,664 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$48,675 \$91,445 \$17,917 \$00 \$36,319 \$2,917 \$654 \$00 \$3,292 \$4,773 \$135,627 \$2,743 \$0 \$19,296 \$93,393	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$52,755 \$96,999 \$74,276 \$26,724 \$0 \$36,319 \$5,287 \$1,218 \$158,695 \$3,292 \$4,773 \$170,291 \$2,743 \$19,296 \$187,549	12.0% 13.7% 24.2% 75.7% #DIV/01 51.5% 9.6% 29.2% 19.4% 0.6% 3.4.6% 1.2% 0.0% 19.6% 28.8%			\$96,999 \$74,276 \$26,724 \$0 \$36,319 \$5,287 \$1,218 \$1,218 \$1,58,695 \$3,3292 \$4,773 \$1,773 \$1,773 \$1,773 \$1,773 \$1,773 \$1,773 \$1,773 \$1,773 \$1,773 \$1,773 \$1,773 \$1,775 \$1,774 \$1,775 \$1,773 \$1,775 \$1,77
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0000:SFFC         5930         Lower           0000:SFFC         5940         Lower           0000:SFFC         5944         Observer           0000:SFFC         5944         Observer           0000:SFFC         5944         Observer           0000:SFFC         5944         Physica           0000:SFFC         5944         Indextrept           0000:SFFC         5943         Lindextrept           0000:SFFC         5944         Lindextrept           0000:SFFC         5938         Lindextrept           00000:SFFC	cal Pinet Building cal Pinet Building Building Building, at the end of the large parking bit Building, at the end of the large parking bit ge Building - OC Cabin (Moved up HII) althed Search Building, met to large parking bit provide the search Building, met to large parking the State of the search Building, and Population of State and Cablern, up Jorden cudit RL approximation et al. Cammunications Building and Populate de Physical Plants Stops Communications Building	ot ding 2001 rox. 1/2 1 1992 1992 2008	250 1,175 2,080 870 0 0 200 200 1,540 48 600 3,800 3,800	\$88,214 \$441,070 \$705,710 \$306,984 \$35,286 \$0 \$70,571 \$12,702 \$43,398 \$16,938 \$588,462 \$492,207 \$234,152	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$4,080 \$5,553 \$26,724 \$0 \$2,370 \$564 \$158,695 \$0 \$0 \$34,664 \$1	\$48,675 \$91,445 \$17,917 \$0 \$36,319 \$2,917 \$654 \$0 \$3,292 \$4,773 \$135,627 \$2,743	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$52,755 \$96,999 \$74,276 \$26,724 \$0 \$36,319 \$1,218 \$158,095 \$3,292 \$4,773 \$170,291 \$2,2743	12.0% 13.7% 24.2% 75.7% #DIV/0! 51.5% 7.5% 29.2% 19.4% 0.8% 34.6% 1.2%			\$96,999 \$74,276 \$26,724 \$0 \$36,319 \$5,287 \$1,218 \$158,695 \$3,292 \$4,773 \$170,291 \$2,743
0000 - SFFC         5930 Lower           0000 - SFFC         5940 Lower           0000 - SFFC         5930 Lower           0000 - SFFC         5934 Mex8           0000 - SFFC         5932 Mex8           0000 - SFFC         5932 Mex8           0000 - SFFC         5938 Lower           0000 - SFFC         5938 Lower           0000 - SFFC         5938 Lower           0000 - SFFC         5932 Lower           0000 - SFFC         5933 Loper           0000 - SFFC         5933 Loper           0000 - SFFC         5932 Lower           0000 - SFFC         5933 Loper           0000 - SFFC         5932 Loper <td>cal Pinet Building am Services BillyStewing &amp; Storage/Exercise ast Hut. Building Lie Building, at the end of the large parking bill are Building, and the data (Marked public) tatted Saench Building, next to large parking (S Sever Storage, Just Before new sewage build T/VLRmySgoots TV Rm Storage at Cattern, up. Jorden cutter Rd. appr genery Generator Building and Progene de Physical Planet Stopes</td> <td>ot ling 2001 rox. 1/2 I 1992 1992</td> <td>250 1,175 2,080 870 100 0 200 200 40 1,540 48 600 3,800</td> <td>\$88,214 \$441,070 \$705,710 \$306,984 \$35,286 \$0 \$70,571 \$12,702 \$543,398 \$16,938 \$588,462 \$492,207</td> <td>\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$</td> <td>\$4,080 \$5,553 \$56,359 \$26,724 \$0 \$2,370 \$564 \$158,695 \$0 \$0 \$34,664</td> <td>\$48,675 \$91,445 \$17,917 \$0 \$36,319 \$2,917 \$654 \$0 \$3,292 \$4,773 \$135,627</td> <td>\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$</td> <td>\$52,755 \$96,999 \$74,276 \$26,724 \$0 \$36,319 \$5,287 \$1,218 \$158,695 \$3,292 \$4,773 \$170,291</td> <td>12.0% 13.7% 24.2% 75.7% #DIV/0! 51.5% 9.6% 9.6% 29.2% 19.4% 0.8% 34.6%</td> <td></td> <td></td> <td>\$96,999 \$74,276 \$26,724 \$0 \$36,319 \$5,287 \$1,218 \$158,695 \$3,292 \$4,773 \$170,291</td>	cal Pinet Building am Services BillyStewing & Storage/Exercise ast Hut. Building Lie Building, at the end of the large parking bill are Building, and the data (Marked public) tatted Saench Building, next to large parking (S Sever Storage, Just Before new sewage build T/VLRmySgoots TV Rm Storage at Cattern, up. Jorden cutter Rd. appr genery Generator Building and Progene de Physical Planet Stopes	ot ling 2001 rox. 1/2 I 1992 1992	250 1,175 2,080 870 100 0 200 200 40 1,540 48 600 3,800	\$88,214 \$441,070 \$705,710 \$306,984 \$35,286 \$0 \$70,571 \$12,702 \$543,398 \$16,938 \$588,462 \$492,207	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$4,080 \$5,553 \$56,359 \$26,724 \$0 \$2,370 \$564 \$158,695 \$0 \$0 \$34,664	\$48,675 \$91,445 \$17,917 \$0 \$36,319 \$2,917 \$654 \$0 \$3,292 \$4,773 \$135,627	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$52,755 \$96,999 \$74,276 \$26,724 \$0 \$36,319 \$5,287 \$1,218 \$158,695 \$3,292 \$4,773 \$170,291	12.0% 13.7% 24.2% 75.7% #DIV/0! 51.5% 9.6% 9.6% 29.2% 19.4% 0.8% 34.6%			\$96,999 \$74,276 \$26,724 \$0 \$36,319 \$5,287 \$1,218 \$158,695 \$3,292 \$4,773 \$170,291
0000 - SFFC         5930         Lower           0000 - SFFC         5940         Lower           0000 - SFFC         5944         Observer           0000 - SFFC         5944         Observer           0000 - SFFC         5944         Observer           0000 - SFFC         5944         Physical           0000 - SFFC         5944         Physical           0000 - SFFC         5944         Physical           0000 - SFFC         5943         Income           0000 - SFFC         6943         Income           0000 - SFFC         6943         Income           0000 - SFFC         5942         Income           0000 - SFFC         5942         Income           0000 - SFFC         5943         Income           0000 - SFFC         5933         Upenter           0000 - SFFC         5934         Upenter           0000 - SFFC         5934         Upenter           0000 - SFFC         5934         Upenter           0000 - SFFC         593	cal Plant Building. am Services Bidg/Sewing & Storager/Evercise set Hut Building, ab Building, at the end of the large parking lot be Building, at the end of the large parking lot be Building, and to large parking lot set Building, and to large parking lot of Sewer Storage, just before new sewage build r Yukhamy/Spostr VR m - Storage at Clattern, up Jordan cutoff Rd, appr gency Clementor Duilding and Progene	ot ling 2001 rox. 1/2 I 1992	250 1,175 2,080 870 100 0 200 200 200 40 1,540 48 600	\$88,214 \$441,070 \$705,710 \$306,984 \$35,286 \$70,571 \$70,571 \$12,702 \$543,398 \$16,938 \$568,462	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$4,080 \$5,553 \$56,359 \$26,724 \$0 \$0 \$2,370 \$564 \$158,695 \$0 \$0 \$0	\$48,675 \$91,445 \$17,917 \$0 \$36,319 \$2,917 \$654 \$0 \$3,292 \$4,773	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$52,755 \$96,999 \$74,276 \$26,724 \$0 \$36,319 \$5,287 \$1,218 \$158,695 \$3,292 \$4,773	12.0% 13.7% 24.2% 75.7% #DIV/0! 51.5% 7.5% 9.6% 29.2% 19.4% 0.8%			\$96,999 \$74,276 \$26,724 \$0 \$36,319 \$5,287 \$1,218 \$158,695 \$3,292 \$4,773
0000 - SFFC         5930         Lower           0000 - SFFC         5940         Lower           0000 - SFFC         5934         Mess           0000 - SFFC         5944         Observation           0000 - SFFC         5944         Observation           0000 - SFFC         5944         Observation           0000 - SFFC         5944         Impair           0000 - SFFC         5941         Impair           0000 - SFFC         5942         Impair           0000 - SFFC         5943         Impair           0000 - SFFC         5943         Impair	cal Plant Building am Services Bidg/Sewing & Storage/Evercise set Hut Building de Building, at the end of the large parking lot de Building, - Old Cabin (Moved up HII) Hited Search Building, next to large parking lot of Sewer Storage, just before new sewage build of Sever Storage TV Rm	ot Jing 2001	250 1.175 2,080 100 0 200 200 40 1,540	\$88,214 \$441,070 \$705,710 \$306,984 \$35,286 \$0 \$70,571 \$70,571 \$12,702 \$543,398	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$4,080 \$5,553 \$26,359 \$26,724 \$0 \$2,370 \$564 \$158,695	\$48,675 \$91,445 \$17,917 \$0 \$36,319 \$2,917 \$654 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$52,755 \$96,999 \$74,276 \$26,724 \$36,319 \$5,287 \$1,218 \$158,695	12.0% 13.7% 24.2% 75.7% #DIV/0! 51.5% 7.5% 9.6% 29.2%			\$96,999 \$74,276 \$26,724 \$0 \$36,319 \$5,287 \$1,218 \$158,695
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0000_SFFC         5330         Lower           0000_SFFC         5940         Lower           0000_SFFC         5944         Observation           0000_SFFC         5944         Observation           0000_SFFC         5944         Observation           0000_SFFC         5944         Observation           0000_SFFC         5944         Implact           0000_SFFC         5942         Implact           0000_SFFC         6938         Radio Durant           0000_SFFC         5938         Radio Durant           0000_SFFC         5931         Rescription           0000_SFFC         5931         Rescription           0000_SFFC         5931         Rescription           0000_SFFC         5932         Rescription           0000_SFFC         5932         Rescription           0000_SFFC         5932         Indepart	cal Plant Building am Services Bidg/Sewing & Storage/Exercise set Hut s Building de Building, at the end of the large parking lot ge Building - Old Cabin (Moved up HII) sthed Search Building, next to large parking lo	ot	250 1,175 2,080 870 100 0 200 200	\$88,214 \$441,070 \$705,710 \$306,984 \$35,286 \$0 \$70,571 \$70,571	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$4,080 \$5,553 \$56,359 \$26,724 \$0 \$0 \$2,370	\$48.675 \$91,445 \$17,917 \$0 \$0 \$36,319 \$2,917	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$52,755 \$96,999 \$74,276 \$26,724 \$0 \$36,319 \$5,287	12.0% 13.7% 24.2% 75.7% #DIV/0! 51.5% 7.5%			\$96,999 \$74,276 \$26,724 \$0 \$36,319 \$5,287
0000 - SFFC         5330         Lower           0000 - SFFC         5340         Lower           0000 - SFFC         5344         Observ           0000 - SFFC         5344         Observ           0000 - SFFC         5344         Observ           0000 - SFFC         5944         Observ           0000 - SFFC         5941         Impact           0000 - SFFC         5941         Impact           0000 - SFFC         5943         Idops           0000 - SFFC         5949         Observ           0000 - SFFC         5938         Radio B           0000 - SFFC         5938         Radio B           0000 - SFFC         5938         Radio B	cal Plant Building am Services Bldg/Sewing & Storage/Exercise set Hut Building cle Building, at the end of the large parking lot		250 1,175 2,080 870 100 0	\$88,214 \$441,070 \$705,710 \$306,984 \$35,286 \$0	\$0 \$0 \$0 \$0 \$0 \$0	\$4,080 \$5,553 \$56,359 \$26,724 \$0	\$48,675 \$91,445 \$17,917 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0	\$52,755 \$96,999 \$74,276 \$26,724 \$0	12.0% 13.7% 24.2% 75.7% #DIV/0!			\$96,999 \$74,276 \$26,724 \$0
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0000 - SFFC         5930 [umer 5]           0000 - SFFC         5940 [umer 7]           0000 - SFFC         5932 [lmes 3]           0000 - SFFC         5931 [lmes 3]           0000 - SFFC         5941 [lmysics           0000 - SFFC         5941 [lmysics           0000 - SFFC         5941 [lmysics           0000 - SFFC         5942 [lmysics	cal Plant Building am Services Bldg/Sewing & Storage/Exercise set Hut		250 1,175 2,080 870	\$88,214 \$441,070 \$705,710 \$306,984	\$0 \$0 \$0	\$4,080 \$5,553 \$56,359	\$48,675 \$91,445 \$17,917	\$0 \$0 \$0	\$52,755 \$96,999 \$74,276	12.0% 13.7% 24.2%			\$96,999 \$74,276
Q000 - SFFC         5930         jours	cal Plant Building		250 1,175	\$88,214 \$441,070	\$0	\$4,080	\$48,675	\$0	\$52,755	12.0%			
000C - SFFC         5930         Lower 5           000C - SFFC         5940         Lower 1           000C - SFFC         5932         News 8           000C - SFFC         5943         Observ           000C - SFFC         5944         Observ           000C - SFFC         5943         Observ           000C - SFFC         5943         Observ           000C - SFFC         5943         Officers           000C - SFFC         5943         Physical			250	\$88,214									
ODOC - SFFC         5930 Lower           ODOC - SFFC         5940 Lower           ODOC - SFFC         5922 New Se           ODOC - SFFC         5924 Observ           ODOC - SFFC         5931 Officers           ODOC - SFFC         5913 Officers					<i>c</i> -1					7.2%	1		\$6,375
ODOC - SFFC         5930         Lower S           ODOC - SFFC         5940         Lower T           ODOC - SFFC         5932         New Se           ODOC - SFFC         5944         Observice		T	2,360	\$832,741	\$2,605	\$17,899	\$303,688	\$0	\$324,192 \$6,375	38.9%			\$324,192
0D0C - SFFC 5930 Lower S 0D0C - SFFC 5940 Lower T	rvation/Laundry Building		2,445	\$882,429	\$0	\$2,195,370	\$0	\$0	\$2,195,370	248.8%			\$2,195,370
ODOC - SFFC 5930 Lower S		-	2,000	\$721,826 \$35,286	\$0 \$0	\$U \$493	\$0 \$572	\$0 \$0	\$1,066	3.0%			\$0 \$1,066
	r Sewer Storage r TV/Program Services Bldg		86 2,000	\$30,346 \$721,826	\$0 \$0	\$1,481 \$0	\$24,264 \$0	\$0 \$0	\$25,744 \$0	84.8%			\$25,744 \$0
	nhouse/Storage		216	\$76,218	\$0	\$0	\$3,892	\$0	\$3,892	5.1%		-	\$3,892
	gency Generator Building		240	\$33,872 \$84,683	\$0 \$0	\$2,008	\$114,167 \$0	\$0 \$0	\$116,174	343.0%			\$116,174 \$0
ODOC - SFFC 5931 Educati ODOC - SFFC 5919 Electric	ation Trailer rical Service Building		170 96	\$59,984 \$33,872	\$0 \$0	\$2,297 \$2,008	\$51,528 \$114,167	\$0 \$0	\$53,825 \$116,174	89.7% 343.0%			\$53,825 \$116,174
ODOC - SFFC 5937 Cabin #	1#8&9	1988	1,760	\$621,027	\$0	\$54,432	\$106,844	\$0	\$161,276	26.0%		·	\$161,276
ODOC - SFFC 5918 Cabin #		1988	1,760	\$621,027	\$0	\$21,826	\$120,135	\$0	\$141,961	22.9%			\$141,961
0DOC - SFFC 5923 Cabin # 0DOC - SFFC 5926 Cabin #		1988 1988	1,760	\$621,027 \$621,027	\$0 \$0	\$21,826 \$21,826	\$124,073 \$120,135	\$0 \$0	\$145,899 \$141,961	23.5% 22.9%			\$145,899 \$141,961
ODOC - SFFC 5925 Cabin #		1988	1,760	\$621,027	\$0	\$28,606	\$120,135	\$0	\$148,740	24.0%		T	\$148,740
ODOC - SFFC 5934 Cabin #	#10 & 11	1988	1,760	\$621,027	\$0	\$35,961	\$123,221	\$0	\$159,182	25.6%			\$159,182
	a #1 & Weight Room	1980 1988	3,024	\$422,149 \$621,027	\$0 \$0	\$0 \$20,584	\$253,374 \$112,517	\$0 \$0	\$253,374 \$133,101	60.0%			\$253,374 \$133,101
	nouse/Visitors Center	2000	400	\$54,245 \$422,149	\$0 \$0	\$3,624 \$0	\$60,441 \$253,374	\$0 \$0	\$64,065 \$253,374	118.1%			\$64,065 \$253,374
ODOC - Santiam Correctional Institution 4744 Covered	red Recreation Area		1,600	\$62,491	\$0	\$0	\$154,445	\$0	\$154,445	247.1%		-	\$154,445
	Shop/Maintenance	1950	3,050	\$996,405	\$0 \$0	\$8,319	\$520,355	\$0	\$528,674	53.1%			\$528,674
	ork, Hardscaping, Outdoor Religious Area a Forward Building	1990 2004	0	\$621,698 \$311,839	\$0 \$0	\$26,394 \$0	\$250,100 \$20,396	\$0 \$0	\$276,494 \$20,396	44.5% 6.5%			\$276,494 \$20,396
ODOC - Powder River Correctional Facility 5015 Greenh	nhouse	1997	1,500	\$159,485	\$0	\$17,285	\$20,259	\$0	\$37,544	23.5%			\$37,544
ODOC - Powder River Correctional Facility 5012 Dog Ke	Kennel/Training Program		600	\$189,585	\$0	\$0	\$50,662	\$0	\$50,662	26.7%			\$50,662
ODOC - Powder River Correctional Facility 5013 Bus Bar ODOC - Powder River Correctional Facility 5018 Covered	arm red Recreation	1997 2002	5,025	\$1,046,732 \$78,114	\$0 \$0	\$0 \$0	\$69,583 \$20,861	\$0 \$0	\$69,583 \$20,861	6.6% 26.7%			\$69,583 \$20,861
ODOC - Oregon State Penitentiary Minimum 1512 Storage		1985	96	\$2,633	\$0	\$434	\$6,541	\$0	\$6,975	264.9%			\$6,975
ODOC - Oregon State Penitentiary Minimum 1504 Storage	ge Building	1974	295	\$5,164	\$0	\$0	\$10,220	\$0	\$10,220	197.9%			\$10,220
ODOC - Oregon State Penitentiary Minimum 1505 Physica ODOC - Oregon State Penitentiary Minimum 1513 Pole Bu	Building	1991	5,000	\$195,663	\$0 \$0	\$28,827 \$34,012	\$138,434 \$366,769	\$0	\$400,781	149.1%			\$167,261 \$400,781
ODOC - Oregon State Penitentiary Minimum 1511 Modulai ODOC - Oregon State Penitentiary Minimum 1505 Physica	lar Building cal Plant Shop and Storage	1991	3,600	\$502,557 \$195,663	\$2,481 \$0	\$0 \$28,827	\$473,086 \$138,434	\$0 \$0	\$475,566 \$167,261	94.6% 85.5%			\$475,566 \$167,261
ODOC - Oregon State Penitentiary Minimum 1506 Electric	ical Mechanical Building	1992	432	\$376,314	\$0	\$0	\$167,409	\$0	\$167,409	44.5%		-	\$167,409
	r Quality Stripping Towers	1952	736	\$488,064 \$439,176	\$753	\$22,079 \$43,508	\$54,942 \$215,815	\$0	\$259,323	15.9%			\$259,323
ODOC - Oregon State Penitentiary 4888 Wareho ODOC - Oregon State Penitentiary 4926 Watch		1954 1952	2,400	\$775,707	\$0 \$753	\$2,087	\$2,230,234 \$54,942	\$0 \$0	\$2,232,321 \$77,774	287.8%			\$2,232,321 \$77,774
ODOC - Oregon State Penitentiary 4920 Visiting				\$0	\$0	\$0	\$0	\$0	\$0	#DIV/0!			\$0
ODOC - Oregon State Penitentiary 4896 Storage ODOC - Oregon State Penitentiary 4898 Vehicle	ge (near A Block) le Wash	2010	800	\$0 \$105,888	\$0 \$0	\$0 \$0	\$0 \$19,585	\$0 \$0	\$0 \$19,585	#DIV/0! 18.5%			\$0 \$19,585
	al Management Housing Visitor Entrance	1991	1,130	\$365,227 \$0	\$3,170 \$0	\$6,813 \$0	\$269,650 \$0	\$0 \$0	\$279,634 \$0	76.6% #DIV/0!			\$279,634 \$0
ODOC - Oregon State Penitentiary 4883 Sewer/M	r/Muffin Monster	1970	168	\$193,968	\$0	\$0	\$106,995	\$0	\$106,995	55.2%		· .	\$106,995
	rity Shack	1989	1,358	\$893,872	\$0,782	\$0	\$167,859	\$0	\$167,859	18.8%			\$167,859
	lence 5 and 6 port Prisoner Entrances	1955	4,730	\$1,121,888 \$75,067	\$0 \$6,782	\$17,087 \$0	\$709,808 \$39,911	\$0 \$0	\$726,894 \$46,693	64.8%			\$726,894 \$46,693
ODOC - Oregon State Penitentiary 4915 Resider ODOC - Oregon State Penitentiary 4882 Resider		1950	1,633	\$387,323	\$7,730 \$0	\$0 \$17.087	\$275,378 \$709.808	\$0	\$283,108	73.1%			\$283,108
	lence 1 and Garage	1935	3,600	\$853,866	\$0	\$125,021	\$715,607	\$0	\$840,628	98.4%			\$840,628
	totor Pool Building nal Entrance and Gate	1964	1,200	\$403,549 \$65,095	\$0 \$0	\$82,923 \$3,287	\$28,924 \$21,730	\$0 \$0	\$111,847	38.4%			\$111,847 \$25,017
	Paint Storage Building fotor Pool Building	1964	1,080	\$349,066 \$403,549	\$0 \$0	\$43,085 \$82,923	\$46,860 \$28,924	\$0 \$0	\$89,945 \$111.847	25.8%			\$89,945 \$111,847

Definitions		
Current Maintenance Priority 1-4	1	Current costs for all facility maintenance and deferred maintenance except those that are c
Construction Year	2	Original Construction Year
Current Replacement Value	3	Current Replacement Value Reported to Risk Management or Calculated Replacement
Priority One: Currently Critical	4	From the Budget Instruction: Priority One projects are conditions that require immediate and Building envelope issues (roof, sides, windows and doors) that pose immediate safety cond
Priority Two: Potentially Critical	5	From the Budget Instruction: Priority Two projects are to be undertaken in the near future t requirements. Included are systems that are functioning improperly or at limited capacity, costs. Also included are significant building envelope issues (roof, sides, windows and doo costs.
Priority Three: Necessary - Not yet Critical	6	From the Budget Instructions: Priority Three projects could be undertaken in the near to m building components and site work that have reached or exceeded their useful life based or require attention currently to avoid deterioration, potential downtime and consequently high
Priority Four: Seismic and Natural Hazard Remediation	7	From the Budget Instructions: Priority Four projects improve seismic performance of building building damage and speed recovery after a major earthquake. Projects also include those

e covered in operations and maintenance budgets (routine maintenance). If Value Reported from Facility Conditions Assessment (FCA) action in order to address code and accessibility violations that affect life safety. oncerns should be included in this category. The order of the address of the facility and accommodate current agency program and if not addressed, will cause additional system deterioration and addred repair and the order of the address of the facility and accommodate current agency program and if not addressed, will cause additional system deterioration and address pairs addresses of the facility of t

o mid-term future to maintain the integrity of a building and to address building systems, d on industry standards, but are still functioning in some capacity. These projects may higher costs if correstructed prior to 1965 building code changes to protect occupants, minimize ose than mittagies arguingant field hazards. sesed as a percentage) 
 Remediation
 7
 building damage and speed recovery after a major earthquake. Projects also include

 Facility Condition Index
 8
 A calculated measure of facility condition relative to its current replacement value (explanation)

Agency Name

#### Oregon Department of Corrections

Current Maintenance Priority 5<sup>1</sup> for Owned Assets Over \$1M CRV

	iPlan Data (Inc	Soft Costs)					Agency Input			
Campus	Building ID	Building Name	Construction Year	Gross Square Footage	Current (Calculated) Replacement Value <sup>3</sup>	Modernization Estimate	Notes/Description	2023-25 LAB Approved	2025-27 Requested Budget	Remaining Need (Estimated) = Columns G-I-J
A	В	C	D	E	F	G	Н	I	J	К
ODOC - Central Distribution Center	976	Canteen Warehouse	1969	22,000	\$7,762,824	\$0		\$0	\$0	\$0
ODOC - Central Distribution Center		Distribution Center including Site Landscaping and	1969	279,208	\$98,593,622	\$0		\$0		\$0
ODOC - Central Distribution Center	975	OCE Showroom/Offices	1969	11,650	\$2,907,028	\$0		\$0	\$0	\$0
ODOC - Central Distribution Center	979	Truck Service Building	1969	11,164	\$3,939,280	\$0		\$0	\$0	\$0
ODOC - Coffee Creek Correctional Facility	1225	Administration and Food Services	2001	13,872	\$11,805,002	\$0		\$0	\$0	\$0
ODOC - Coffee Creek Correctional Facility		Central Plant	0	4,400	\$4,040,423	\$0		\$0	\$0	\$0
ODOC - Coffee Creek Correctional Facility	1234	Gatehouse (Admin, Visiting, Intake, Control)	2002	32,780	\$28,026,550	\$0		\$0	\$0	\$0
ODOC - Coffee Creek Correctional Facility	1232	Medium Housing Unit O/Q	2007	26,270	\$36,450,419	\$0		\$0	\$0	\$0
ODOC - Coffee Creek Correctional Facility	1224	Medium Security Correctional Facility	2002	271,500	\$276,975,582	\$0		\$0	\$0	\$0
ODOC - Coffee Creek Correctional Facility	1239	Medium Security Fence	0	1	\$3,415,954	\$0		\$0	\$0	\$0
ODOC - Coffee Creek Correctional Facility	1227	Minimum Housing	2001	50,008	\$19,213,786	\$0		\$0	\$0	\$0
ODOC - Coffee Creek Correctional Facility	1241	Minimum Workforce	2001	5,760	\$3,543,214	\$0		\$0	\$0	\$0
ODOC - Coffee Creek Correctional Facility	1242	OISC Records Facility	2001	9,906	\$6,029,316	\$0		\$0	\$0	\$0
ODOC - Coffee Creek Correctional Facility	1244	Physical Plant and Office	2001	13,560	\$11,450,711	\$0		\$0	\$0	\$0
ODOC - Coffee Creek Correctional Facility	1218	Program Services	2001	13,248	\$8,019,370	\$0		\$0	\$0	\$0
ODOC - Coffee Creek Correctional Facility	1228	Special Housing	2001	16,032	\$9,696,870	\$0		\$0	\$0	\$0
ODOC - Coffee Creek Correctional Facility	1219	Training Building	0	5,000	\$1,694,800	\$0		\$0	\$0	\$0
ODOC - Columbia River Correctional Institution	1347	CRCI Main Facility	1990	119,883	\$94,442,991	\$0		\$0	\$0	\$0
ODOC - Deer Ridge Correctional Institution	4701	Dorm Housing Unit H06	2007	24,532	\$19,453,913	\$0		\$0	\$0	\$0
ODOC - Deer Ridge Correctional Institution	4692	Electrical Substations 1, 2, 3 and 4	2007	6,720	\$2,009,374	\$0		\$0	\$0	\$0
ODOC - Deer Ridge Correctional Institution	4672	Food Services and Canteen/Mechanical	2007	37,757	\$28,536,369	\$0		\$0	\$0	\$0
ODOC - Deer Ridge Correctional Institution	4703	Gate House	2007	33,049	\$21,753,800	\$0		\$0	\$0	\$0
ODOC - Deer Ridge Correctional Institution	4676	High Custody Housing H03	2007	28,020	\$22,845,366	\$0		\$0	\$0	\$0
ODOC - Deer Ridge Correctional Institution	4696	Housing Unit H07	2007	50,530	\$20,521,351	\$0		\$0	\$0	\$0
ODOC - Deer Ridge Correctional Institution	4690	Housing Unit H08	2007	50,530	\$21,239,596	\$0		\$0	\$0	\$0
ODOC - Deer Ridge Correctional Institution	4699	Inmate Housing Unit and Dorm Housing Unit H05	2007	29,220	\$22,304,110	\$0		\$0	\$0	\$0
ODOC - Deer Ridge Correctional Institution		Inmate Housing Unit H01	2007	33,840	\$28,552,012	\$0		\$0	\$0	\$0
ODOC - Deer Ridge Correctional Institution	4689	Inmate Housing Unit H02	2007	33,840	\$29,058,855	\$0		\$0	\$0	\$0
ODOC - Deer Ridge Correctional Institution	4682	Inmate Housing Unit H04	2007	33,840	\$29,030,696	\$0		\$0	\$0	\$0
ODOC - Deer Ridge Correctional Institution		Intake	2007	7,183	\$5,534,831	\$0		\$0	\$0	\$0
ODOC - Deer Ridge Correctional Institution	4695	Medical Programs/Operations	2007	37,301	\$12,263,683	\$0		\$0	\$0	\$0
ODOC - Deer Ridge Correctional Institution		Minimum Health Services	2007	9,172	\$8,306,040	\$0		\$0	\$0	\$0
ODOC - Deer Ridge Correctional Institution	4691	Multi-Purpose Building	2007	9,840	\$3,985,435	\$0		\$0	\$0	\$0
ODOC - Deer Ridge Correctional Institution		OCE Workforce/Physical Plant	2007	28,500	\$26,548,625	\$0		\$0	\$0	\$0
ODOC - Deer Ridge Correctional Institution		Operations Building	2007	24,956	\$16,006,837	\$0		\$0	\$0	\$0

ODOC - Deer Ridge Correctional Institution	4686	Program Services Building	2007	16,530	\$6,702,170	\$0	\$0	\$0	\$0
ODOC - Deer Ridge Correctional Institution		Sitework and Hardscaping (Inside the Fence)	2007	-	\$16,455,222	\$0	\$0	\$0 \$0	\$C
ODOC - Deer Ridge Correctional Institution		Sitework and Hardscaping (Note the Fence)	2007	_	\$11,888,178	\$0	\$0	\$0	\$0 \$0
ODOC - Deer Ridge Correctional Institution		Warehouse	2007	33,000	\$10,665,949	\$0 \$0	\$0	\$0	\$0
ODOC - Deer Ridge Correctional Institution		Workforce Building	2007	11,920	\$5,596,619	\$0	\$0	\$0 \$0	\$0 \$0
ODOC - Eastern Oregon Correctional Institution		A-Building	1930	34,360	\$27,068,569	\$0	\$0	\$0 \$0	\$C
ODOC - Eastern Oregon Correctional Institution		B-Building	1930	41,780	\$32,913,994	\$0 \$0	\$0	\$0	\$0 \$0
ODOC - Eastern Oregon Correctional Institution		Carpentry Shop	1924	11,128	\$3,771,945	\$0 \$0	\$0	\$0	\$C
ODOC - Eastern Oregon Correctional Institution		C-Building	1931	37,432	\$29,488,667	\$0 \$0	\$0	\$0	\$0
ODOC - Eastern Oregon Correctional Institution		D-1 to D-4 South	1911	51,856	\$44,129,193	\$0 \$0	\$0	\$0	\$(
ODOC - Eastern Oregon Correctional Institution		D-1 to D-5 North	1911	26,500	\$16,028,387	\$0 \$0	\$0	\$0	\$
ODOC - Eastern Oregon Correctional Institution		E-Building	1911	37,588	\$29,611,566	\$0 \$0	\$0	\$0 \$0	\$(
ODOC - Eastern Oregon Correctional Institution		Emergency Generator Buildings	1910	1,517	\$1,873,083	\$0 \$0	\$0	\$0	\$(
ODOC - Eastern Oregon Correctional Institution		F-Building	1984	44,924	\$35,390,813	\$0 \$0	\$0	\$0 \$0	\$
ODOC - Eastern Oregon Correctional Institution		Garment Factory	1924	46,400	\$17,040,811	\$0 \$0	\$0	\$0 \$0	\$(
ODOC - Eastern Oregon Correctional Institution		Gament Factory G-Building	1989	34,144	\$26,898,405	\$0	\$0	\$0 \$0	\$(
		H-1 and 2 Building and Segregation 1 and 2	1930	70,394	\$38,912,248	\$0	\$0	\$0 \$0	\$(
ODOC - Eastern Oregon Correctional Institution			1945			\$0	\$0	\$0	
ODOC - Eastern Oregon Correctional Institution		Heartbeat Monitor/Inspection Gate /Yard Towers/ \$	1999	480	\$5,867,626		\$0	\$0 \$0	\$
ODOC - Eastern Oregon Correctional Institution		H-Program Building (Workforce Development)		4,500	\$1,525,320	\$0			\$
ODOC - Eastern Oregon Correctional Institution		HVAC, Maint 1-2 Building	1953	3,520	\$1,825,231	\$0	\$0	\$0	\$
ODOC - Eastern Oregon Correctional Institution		Inmate Dining Rooms	1987	10,675	\$5,014,095	\$0	\$0	\$0	\$
ODOC - Eastern Oregon Correctional Institution		Laundry Building	1928	12,774	\$4,588,054	\$0	\$0	\$0	\$
ODOC - Eastern Oregon Correctional Institution		Multi-Purpose Building	1988	12,998	\$4,405,800	\$0	\$0	\$0	\$
ODOC - Eastern Oregon Correctional Institution		Physical Plant	1956	15,292	\$12,913,296	\$0	\$0	\$0	\$
ODOC - Eastern Oregon Correctional Institution		Powerhouse Building	1911	7,615	\$5,682,305	\$0	\$0	\$0	\$
ODOC - Eastern Oregon Correctional Institution		Root Cellar, Landscape Building and Red Storage	1952	11,260	\$2,637,800	\$0	\$0	\$0	\$
ODOC - Eastern Oregon Correctional Institution		Sitework and Hardscaping (Inside the Fence)	1984	-	\$7,151,778	\$0	\$0	\$0	\$
ODOC - Eastern Oregon Correctional Institution		Sitework and Hardscaping (Outside the Fence)	1984	-	\$4,639,614	\$0	\$0	\$0	\$
ODOC - Eastern Oregon Correctional Institution		Yard Towers, Medium Security Fence and Security	1984	-	\$4,898,374	\$0	\$0	\$0	\$
ODOC - Oregon State Correctional Institution		Administration	1959	13,575	\$8,726,565	\$0	\$0	\$0	\$
ODOC - Oregon State Correctional Institution		Chapel, Barbershop, Visiting Room	1959	10,803	\$7,706,722	\$0	\$0	\$0	\$
ODOC - Oregon State Correctional Institution		Education Department	1959	8,083	\$5,184,455	\$0	\$0	\$0	\$
ODOC - Oregon State Correctional Institution		Food Service, Library and Hobby Shop	1959	27,152	\$24,704,951	\$0	\$0	\$0	\$
ODOC - Oregon State Correctional Institution		Heating Plant	1958	6,726	\$20,849,297	\$0	\$0	\$0	\$
ODOC - Oregon State Correctional Institution		Housing Unit 5, Security Manager, Hearings Office	1966	13,575	\$6,730,903	\$0	\$0	\$0	\$
ODOC - Oregon State Correctional Institution		Housing Units 1, 2, 3 and 4	1959	52,392	\$41,274,051	\$0	\$0	\$0	\$
ODOC - Oregon State Correctional Institution		Housing Units 11 and 13	1965	22,284	\$17,555,180	\$0	\$0	\$0	\$
ODOC - Oregon State Correctional Institution		Infirmary and Dental Office	1959	4,700	\$3,135,669	\$0	\$0	\$0	\$
ODOC - Oregon State Correctional Institution		Multipurpose	1975	16,300	\$4,120,240		\$0	\$0	\$
ODOC - Oregon State Correctional Institution		OCE Work Area	1962	38,821	\$13,812,974	\$0	\$0	\$0	\$
ODOC - Oregon State Correctional Institution	3312	Rec Yard, Racquetball, Sitework, Hardscaping	1959	-	\$4,431,205		\$0	\$0	\$
ODOC - Oregon State Correctional Institution		Residence 1, 2 and 3	1959	7,358	\$1,919,030	\$0	\$0	\$0	\$
ODOC - Oregon State Correctional Institution	3320	Salvage Storage Building	1970	10,400	\$2,113,051	\$0	\$0	\$0	\$
ODOC - Oregon State Correctional Institution	3324	Security Towers and Fences	1959	1,200	\$5,154,405	\$0	\$0	\$0	\$
ODOC - Oregon State Correctional Institution	3330	Sitework and Hardscaping (Outside Fence)	1958	-	\$14,237,715	\$0	\$0	\$0	\$
ODOC - Oregon State Correctional Institution	3333	Storage Buildings (5)	1959	12,400	\$2,203,359	\$0	\$0	\$0	\$
ODOC - Oregon State Correctional Institution	3308	Upper Pond Pump House and Sewer Lift Station	1958	409	\$2,390,476	\$0	\$0	\$0	\$
ODOC - Oregon State Correctional Institution	3317	Utility Tunnels	1959	18,224	\$6,874,568	\$0	\$0	\$0	\$(
ODOC - Oregon State Correctional Institution	3335	Warehouse	1958	12,330	\$3,985,187		\$0	\$0	\$(

4899 (3) Generators4881 Administration4887 Boiler House4912 Cell Block A4903 Cell Block C4930 Cell Block D4895 Cell Block E4879 Disciplinary Segregation Unit (DSU)4923 Dormitory / I Dorm4906 Food Services & Infirmary Bldg4880 Intermediate Bldg	2012 1939 1956 1954 1933 1950 1951 0 1929	840 17,832 7,108 20,166 40,956 60,690 60,690 18,720	\$2,045,413 \$12,020,955 \$6,752,553 \$15,886,634 \$32,264,851 \$47,811,159 \$47,811,159	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0		\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0
4887Boiler House4912Cell Block A4903Cell Block C4930Cell Block D4895Cell Block E4879Disciplinary Segregation Unit (DSU)4923Dormitory / I Dorm4906Food Services & Infirmary Bldg4880Intermediate Bldg	1956 1954 1933 1950 1951 0 1929	7,108 20,166 40,956 60,690 60,690 18,720	\$6,752,553 \$15,886,634 \$32,264,851 \$47,811,159	\$0 \$0 \$0		\$0 \$0	\$0 \$0	\$0
4912       Cell Block A         4903       Cell Block C         4930       Cell Block D         4895       Cell Block E         4879       Disciplinary Segregation Unit (DSU)         4923       Dormitory / I Dorm         4906       Food Services & Infirmary Bldg         4880       Intermediate Bldg	1954 1933 1950 1951 0 1929	20,166 40,956 60,690 60,690 18,720	\$15,886,634 \$32,264,851 \$47,811,159	\$0 \$0		\$0	\$0	
4903       Cell Block C         4930       Cell Block D         4895       Cell Block E         4879       Disciplinary Segregation Unit (DSU)         4923       Dormitory / I Dorm         4906       Food Services & Infirmary Bldg         4880       Intermediate Bldg	1933 1950 1951 0 1929	40,956 60,690 60,690 18,720	\$32,264,851 \$47,811,159	\$0				<b>\$</b> U
4930       Cell Block D         4895       Cell Block E         4879       Disciplinary Segregation Unit (DSU)         4923       Dormitory / I Dorm         4906       Food Services & Infirmary Bldg         4880       Intermediate Bldg	1950 1951 0 1929	60,690 60,690 18,720	\$47,811,159					\$0
4895       Cell Block E         4879       Disciplinary Segregation Unit (DSU)         4923       Dormitory / I Dorm         4906       Food Services & Infirmary Bldg         4880       Intermediate Bldg	1951 0 1929	60,690 18,720		<b>\$</b> U			\$0	
4879       Disciplinary Segregation Unit (DSU)         4923       Dormitory / I Dorm         4906       Food Services & Infirmary Bldg         4880       Intermediate Bldg	0 1929	18,720				\$0	\$0	\$0
4923       Dormitory / I Dorm         4906       Food Services & Infirmary Bldg         4880       Intermediate Bldg				\$0		\$0	\$0	\$0
4906 Food Services & Infirmary Bldg 4880 Intermediate Bldg		44.000	\$14,747,485	\$0		\$0	\$0	\$0
4880 Intermediate Bldg		14,068	\$9,062,719	\$0		\$0	\$0	\$0
	1941	58,200	\$42,015,151	\$0		\$0	\$0	\$0
	1954	47,931	\$30,472,813	\$0		\$0	\$0	\$0
	1952							\$0
1	0							\$0
	1964							\$0
	0							\$0
	1966							\$0
4891 Physical Plant / Auto Shop & Training	0							\$0
								\$0
ő								\$0
		23,280						\$0
		-		\$0				\$0
		-						\$0
	1991							\$0
4917 Upholstery Shop - Furniture	0	16,004	\$5,877,609	\$0		\$0	\$0	\$0
4928 Warehouse B Shed	1943	16,128	\$3,778,195	\$0		\$0	\$0	\$0
4922 Warehouse Receiving 1 and 2	0	16,000	\$5,171,369	\$0		\$0	\$0	\$0
1507 Dormitory Inmate	1980	2,400	\$2,059,007	\$0		\$0	\$0	\$0
1508 Main Facility	1965	21,036	\$12,648,335	\$0		\$0	\$0	\$0
1510 Multipurpose Program	1975	8,000	\$2,711,679	\$0		\$0	\$0	\$0
1509 Site Systems - Landscaping - Hardscaping and Mi	1965	-	\$2,911,396	\$0		\$0	\$0	\$0
5020 Administration and Support Building	1990	20,664	\$16,276,067	\$0		\$0	\$0	\$0
5008 Multi-Purpose Building	2003	12,180	\$4,933,180	\$0		\$0	\$0	\$0
5019 Physical Plant Building	2002	8,075	\$3,276,518	\$0		\$0	\$0	\$0
5017 Sitework, Hardscaping, Minimum Fence, Basketba	1991	-	\$3,550,989	\$0		\$0	\$0	\$0
5009 Unit 1, Labor Building	1990	14,896	\$6,033,222	\$0		\$0	\$0	\$0
5014 Unit 2, Dorm Housing	2003	12,920	\$5,232,897	\$0		\$0	\$0	\$0
5016 Unit 3, General Use Building	1990	14,896	\$6,033,222	\$0		\$0	\$0	\$0
4740 Main Facility	1945			\$0		\$0	\$0	\$0
						\$0		\$0
								\$0
	1946					\$0	\$0	\$0
	0	-						\$0
	0	6.620						\$0
	0							\$0
· · ·	2003							\$0
	0							\$0 \$0
	0							\$0 \$0
	1002							\$0 \$0
								\$0 \$0
	4904       Recreation Field House         4916       Residence 2 and 3 with Garage         4901       Security Towers and Walls         4931       Sitework and Hardscaping (Inside the Fence)         4890       Sitework and Hardscaping (Outside the Fence)         4921       Special Management Housing Unit         4917       Upholstery Shop - Furniture         4928       Warehouse B Shed         4922       Warehouse Receiving 1 and 2         1507       Dormitory Inmate         1508       Main Facility         1510       Multipurpose Program         1509       Site Systems - Landscaping - Hardscaping and Mi         5020       Administration and Support Building         5018       Multi-Purpose Building         5019       Physical Plant Building         5017       Sitework, Hardscaping, Minimum Fence, Basketba         5009       Unit 1, Labor Building         5014       Unit 2, Dorm Housing         5016       Unit 3, General Use Building	4900Metal Shop04909Motor Pool19644907OCE Industries Warehouse and Storage04911OCE Sheet Shake/Record Storage19664891Physical Plant / Auto Shop & Training04904Recreation Field House19704916Residence 2 and 3 with Garage19384901Security Towers and Walls19504931Sitework and Hardscaping (Inside the Fence)18664890Sitework and Hardscaping (Outside the Fence)18514921Special Management Housing Unit19914917Upholstery Shop - Furniture04928Warehouse B Shed19434922Warehouse Receiving 1 and 201507Dormitory Inmate19801508Main Facility19651500Site Systems - Landscaping - Hardscaping and Mi19655020Administration and Support Building20035019Physical Plant Building20035019Physical Plant Building19905014Unit 2, Dorm Housing19905014Unit 3, General Use Building19904740Main Facility19454738Maintenance Building19204746Physical Plant Boiler System19464743Site Systems - Landscaping - Hardscaping and Mi05935Dining Facility05943New Dormitory20035927Vehicle Barn & Boot Repair05938Wood Shed </td <td>4900         Metal Shop         0         20,699           4909         Motor Pool         1964         18,855           4907         OCE Industries Warehouse and Storage         0         15,680           4911         OCE Sheet Shake/Record Storage         1966         18,145           4891         Physical Plant / Auto Shop &amp; Training         0         37,100           4904         Recreation Field House         1970         24,420           4916         Residence 2 and 3 with Garage         1938         11,276           4901         Security Towers and Walls         1950         23,280           4931         Sitework and Hardscaping (Inside the Fence)         1866         -           4921         Special Management Housing Unit         1991         52,182           4917         Upholstery Shop - Furniture         0         16,004           4928         Warehouse B Shed         1943         16,128           4922         Warehouse Receiving 1 and 2         0         16,000           1500         Dormitory Inmate         1980         2,400           1508         Main Facility         1965         -           5020         Administration and Support Building         1990         20,66</td> <td>4900         Metal Shop         0         20.699         \$\$\\$7,016,129\$           4909         Motor Pool         1964         18.855         \$\$10,622,495\$           4907         OCE Industries Warehouse and Storage         0         15.680         \$\$4,162,853\$           4911         OCE Sheet Shake/Record Storage         1966         18,145         \$\$11,044,010\$           4891         Physical Plant / Auto Shop &amp; Training         0         37,100         \$\$13,049,452\$           4904         Recreation Field House         1970         24,420         \$\$7,683,199\$           4916         Residence 2 and 3 with Garage         1938         11,276         \$\$16,005,741\$           4901         Security Towers and Walls         1950         23,280         \$\$11,695,637\$           4921         Special Management Housing Unit         1991         52,182         \$\$41,104,184\$           4917         Upholstery Shop - Furniture         0         16,000         \$\$5,77,609\$           4928         Warehouse B Shed         1943         16,128         \$3,778,195\$           4922         Warehouse Receiving 1 and 2         0         16,000         \$\$5,171,369\$           1507         Dormitory Inmate         1980         2,400         \$2,059,007\$</td> <td>4900         Metal Shop         0         20.699         \$7,016,129         \$0           4909         Motor Pool         1964         18,855         \$10,622,495         \$0           4907         OCE Industries Warehouse and Storage         0         15,880         \$4,162,853         \$00           4911         OCE Sheet Shake/Record Storage         1966         18,145         \$11,044,010         \$0           4904         Recreation Field House         1970         24,420         \$7,683,199         \$0           4901         Recreation Field House         1970         24,420         \$7,683,199         \$0           4901         Security Towers and Walis         1950         23,280         \$11,695,637         \$0           4931         Sitework and Hardscaping (Inside the Fence)         1861         \$11,401,981         \$0           4920         Stework and Hardscaping Quitside the Fence)         1861         \$11,401,981         \$0           4921         Upholstery Shop - Furniture         0         16,000         \$5,771,609         \$0           4922         Warehouse Receiving 1 and 2         0         16,000         \$5,71,369         \$0           5020         Dormitory Inmate         1980         2,400         <t></t></td> <td>4900         Metal Shop         0         20,699         \$7,016,129         \$0           4900         Motor Pool         1964         18,855         \$10,622,495         \$0           4907         OCE Industries Warehouse and Storage         1966         18,145         \$11,044,010         \$0           4811         Physical Plant / Auto Shop &amp; Training         0         37,100         \$13,049,452         \$0           4904         Recreation Field House         1970         24,420         \$7,683,199         \$0           4901         Security Towers and Walts         1950         23,280         \$11,695,637         \$0           4901         Security Towers and Walts         1950         23,280         \$11,695,637         \$0           4901         Security Towers and Housing Unit         1991         52,182         \$41,109,816         \$0           4921         Special Management Housing Unit         1991         52,182         \$41,108,616         \$0           4917         Upholstery Shop - Furniture         0         16,004         \$5,877,609         \$0           4922         Warehouse Receiving 1 and 2         0         16,004         \$5,877,196         \$0           4922         Warehouse Receiving 1 and 2</td> <td>4900         Metal Shop         0         20.699         \$7.016.129         \$0         \$00           4909         Motor Pool         1964         18.855         \$10,622.495         \$0         \$00           4907         OCE Industries Warehouse and Storage         0         15.680         \$4,162.853         \$00         \$00           4911         Physical Plant / Auto Stop &amp; Training         0         37.100         \$13,049.452         \$00         \$00           4904         Recreation Field House         1970         24.420         \$7.683.199         \$0         \$00           4916         Residence 2 and 3 with Garage         1938         11.276         \$1.1695.741         \$0         \$00           4901         Security Towers and Walts         1950         23.280         \$11.695.637         \$0         \$00           4903         Stework and Hardscaping (Unside the Fence)         1866         -         \$6.04.474         \$0         \$0         \$00           4911         Upholicity Shop - Tumiture         0         16.004         \$5.877.699         \$0         \$0         \$0           4922         Warehouse B Shed         1943         16.128         \$3.771.195         \$0         \$0         \$0      &lt;</td> <td>4900         Metal Shop         0         20,690         \$7,016,120         \$0         \$00           4906         Motor Pool         1964         16,860         \$4,162,853         \$00         \$00         \$00           4907         OCE Industries Warehouse and Storage         0         15,680         \$4,162,853         \$00         \$00         \$00           4911         Dyscient Shake/Record Storage         1966         18,445         \$11,044,010         \$00</td>	4900         Metal Shop         0         20,699           4909         Motor Pool         1964         18,855           4907         OCE Industries Warehouse and Storage         0         15,680           4911         OCE Sheet Shake/Record Storage         1966         18,145           4891         Physical Plant / Auto Shop & Training         0         37,100           4904         Recreation Field House         1970         24,420           4916         Residence 2 and 3 with Garage         1938         11,276           4901         Security Towers and Walls         1950         23,280           4931         Sitework and Hardscaping (Inside the Fence)         1866         -           4921         Special Management Housing Unit         1991         52,182           4917         Upholstery Shop - Furniture         0         16,004           4928         Warehouse B Shed         1943         16,128           4922         Warehouse Receiving 1 and 2         0         16,000           1500         Dormitory Inmate         1980         2,400           1508         Main Facility         1965         -           5020         Administration and Support Building         1990         20,66	4900         Metal Shop         0         20.699         \$\$\\$7,016,129\$           4909         Motor Pool         1964         18.855         \$\$10,622,495\$           4907         OCE Industries Warehouse and Storage         0         15.680         \$\$4,162,853\$           4911         OCE Sheet Shake/Record Storage         1966         18,145         \$\$11,044,010\$           4891         Physical Plant / Auto Shop & Training         0         37,100         \$\$13,049,452\$           4904         Recreation Field House         1970         24,420         \$\$7,683,199\$           4916         Residence 2 and 3 with Garage         1938         11,276         \$\$16,005,741\$           4901         Security Towers and Walls         1950         23,280         \$\$11,695,637\$           4921         Special Management Housing Unit         1991         52,182         \$\$41,104,184\$           4917         Upholstery Shop - Furniture         0         16,000         \$\$5,77,609\$           4928         Warehouse B Shed         1943         16,128         \$3,778,195\$           4922         Warehouse Receiving 1 and 2         0         16,000         \$\$5,171,369\$           1507         Dormitory Inmate         1980         2,400         \$2,059,007\$	4900         Metal Shop         0         20.699         \$7,016,129         \$0           4909         Motor Pool         1964         18,855         \$10,622,495         \$0           4907         OCE Industries Warehouse and Storage         0         15,880         \$4,162,853         \$00           4911         OCE Sheet Shake/Record Storage         1966         18,145         \$11,044,010         \$0           4904         Recreation Field House         1970         24,420         \$7,683,199         \$0           4901         Recreation Field House         1970         24,420         \$7,683,199         \$0           4901         Security Towers and Walis         1950         23,280         \$11,695,637         \$0           4931         Sitework and Hardscaping (Inside the Fence)         1861         \$11,401,981         \$0           4920         Stework and Hardscaping Quitside the Fence)         1861         \$11,401,981         \$0           4921         Upholstery Shop - Furniture         0         16,000         \$5,771,609         \$0           4922         Warehouse Receiving 1 and 2         0         16,000         \$5,71,369         \$0           5020         Dormitory Inmate         1980         2,400 <t></t>	4900         Metal Shop         0         20,699         \$7,016,129         \$0           4900         Motor Pool         1964         18,855         \$10,622,495         \$0           4907         OCE Industries Warehouse and Storage         1966         18,145         \$11,044,010         \$0           4811         Physical Plant / Auto Shop & Training         0         37,100         \$13,049,452         \$0           4904         Recreation Field House         1970         24,420         \$7,683,199         \$0           4901         Security Towers and Walts         1950         23,280         \$11,695,637         \$0           4901         Security Towers and Walts         1950         23,280         \$11,695,637         \$0           4901         Security Towers and Housing Unit         1991         52,182         \$41,109,816         \$0           4921         Special Management Housing Unit         1991         52,182         \$41,108,616         \$0           4917         Upholstery Shop - Furniture         0         16,004         \$5,877,609         \$0           4922         Warehouse Receiving 1 and 2         0         16,004         \$5,877,196         \$0           4922         Warehouse Receiving 1 and 2	4900         Metal Shop         0         20.699         \$7.016.129         \$0         \$00           4909         Motor Pool         1964         18.855         \$10,622.495         \$0         \$00           4907         OCE Industries Warehouse and Storage         0         15.680         \$4,162.853         \$00         \$00           4911         Physical Plant / Auto Stop & Training         0         37.100         \$13,049.452         \$00         \$00           4904         Recreation Field House         1970         24.420         \$7.683.199         \$0         \$00           4916         Residence 2 and 3 with Garage         1938         11.276         \$1.1695.741         \$0         \$00           4901         Security Towers and Walts         1950         23.280         \$11.695.637         \$0         \$00           4903         Stework and Hardscaping (Unside the Fence)         1866         -         \$6.04.474         \$0         \$0         \$00           4911         Upholicity Shop - Tumiture         0         16.004         \$5.877.699         \$0         \$0         \$0           4922         Warehouse B Shed         1943         16.128         \$3.771.195         \$0         \$0         \$0      <	4900         Metal Shop         0         20,690         \$7,016,120         \$0         \$00           4906         Motor Pool         1964         16,860         \$4,162,853         \$00         \$00         \$00           4907         OCE Industries Warehouse and Storage         0         15,680         \$4,162,853         \$00         \$00         \$00           4911         Dyscient Shake/Record Storage         1966         18,445         \$11,044,010         \$00

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ODOC - Snake River Correctional Institution	3979 Central Medical/Hearings	1991	31,164	\$21,547,592	\$0	\$0	\$0	\$0
ODOC - Snake River Correctional Institution	3983 Central Plant	2001	10,967	\$7,289,902	\$0	\$0	\$0	\$0
ODOC - Snake River Correctional Institution	3989 Complex 1 - Housing Unit A	1992	32,000	\$21,681,292	\$0	\$0	\$0	\$0
ODOC - Snake River Correctional Institution	3984 Complex 1 - Housing Unit B	1992	32,000	\$21,681,292	\$0	\$0	\$0	\$0
ODOC - Snake River Correctional Institution	3981 Complex 1 - Housing Unit C	1992	32,000	\$21,733,154	\$0	\$0	\$0	\$0
ODOC - Snake River Correctional Institution	3969 Complex 1 General Services	1992	28,000	\$17,373,990	\$0	\$0	\$0	\$0
ODOC - Snake River Correctional Institution	3986 Complex 1 Industries	1992	51,200	\$16,815,547	\$0	\$0	\$0	\$0
ODOC - Snake River Correctional Institution	3975 Complex 2 - Housing Unit I and J	2001	26,811	\$42,889,140	\$0	\$0	\$0	\$0
ODOC - Snake River Correctional Institution	3982 Complex 2 - Housing/Gym	2001	124,060	\$84,344,424	\$0	\$0	\$0	\$0
ODOC - Snake River Correctional Institution	3992 Complex 3 - Housing I and J	1996	26,811	\$42,889,140	\$0	\$0	\$0	\$0
ODOC - Snake River Correctional Institution	3993 Complex 3 - Housing/Gym	0	124,060	\$84,344,424	\$0	\$0	\$0	\$0
ODOC - Snake River Correctional Institution	3970 DSU/IMU	2001	146,010	\$101,108,403	\$0	\$0	\$0	\$0
ODOC - Snake River Correctional Institution	3977 Food Services	1992	37,000	\$22,149,072	\$0	\$0	\$0	\$0
ODOC - Snake River Correctional Institution	3972 General Services Complex 2	1996	51,135	\$35,356,057	\$0	\$0	\$0	\$0
ODOC - Snake River Correctional Institution	3964 General Services Complex 3	2001	51,135	\$35,356,057	\$0	\$0	\$0	\$0
ODOC - Snake River Correctional Institution	3985 Housing Cluster D and E	1992	26,954	\$23,503,011	\$0	\$0	\$0	\$0
ODOC - Snake River Correctional Institution	3991 Industries Complex 2	1996	28,546	\$19,827,249	\$0	\$0	\$0	\$0
ODOC - Snake River Correctional Institution	3974 Industries Complex 3	1996	28,546	\$19,827,249	\$0	\$0	\$0	\$0
ODOC - Snake River Correctional Institution	3978 Main Tower, Sitework and Hardscaping (Inside the	1992	-	\$21,373,517	\$0	\$0	\$0	\$0
ODOC - Snake River Correctional Institution	3973 Minimum Security Dormitory	1992	47,685	\$28,185,990	\$0	\$0	\$0	\$0
ODOC - Snake River Correctional Institution	3965 Pump Stations 1 and 2 and Water Tanks	1992	1,680	\$1,376,706	\$0	\$0	\$0	\$0
ODOC - Snake River Correctional Institution	3971 Sitework and Hardscaping (Outside the Fence)	1992	-	\$14,285,026	\$0	\$0	\$0	\$0
ODOC - Snake River Correctional Institution	3966 Visitors Center	2001	29,453	\$20,881,535	\$0	\$0		\$0
ODOC - Snake River Correctional Institution	3994 Warehouse Building	1992	52,000	\$15,996,562	\$0	\$0	\$0	\$0
ODOC - Two Rivers Correctional Institution	3220 Administration	1998	26,012	\$16,684,158	\$0	\$0	\$0	\$0
ODOC - Two Rivers Correctional Institution	3210 Core Operations Building	2000	13,840	\$8,877,008	\$0	\$0	\$0	\$0
ODOC - Two Rivers Correctional Institution	3223 Gatehouse and Sally Port	2000	6,360	\$5,437,733	\$0	\$0	\$0	\$0
ODOC - Two Rivers Correctional Institution	3203 General Housing Units 1 to 6	1999	150,540	\$118,588,216	\$0	\$0	\$0	\$0
ODOC - Two Rivers Correctional Institution	3209 General Housing Units 7 to 8	1999	50,180	\$39,529,404	\$0	\$0	\$0	\$0
ODOC - Two Rivers Correctional Institution	3214 General Housing Units 9 to 14	1999	150,540	\$118,588,216	\$0	\$0	\$0	\$0
ODOC - Two Rivers Correctional Institution	3217 High Custody Unit	1999	46,510	\$36,638,355	\$0	\$0	\$0	\$0
ODOC - Two Rivers Correctional Institution	3218 Inmate Processing Building	1999	13,000	\$10,017,093	\$0	\$0	\$0	\$0
ODOC - Two Rivers Correctional Institution	3205 Laundry Transfer Building	1999	3,280	\$2,446,287	\$0	\$0	\$0	\$0
ODOC - Two Rivers Correctional Institution	3224 Medical Services	2000	21,000	\$18,307,910	\$0	\$0	\$0	\$0
ODOC - Two Rivers Correctional Institution	3222 Medium Security Fence and Security Gates	2000	158,809	\$9,708,082	\$0	\$0	\$0	\$0
ODOC - Two Rivers Correctional Institution	3202 Minimum Housing Unit	1999	17,965	\$15,170,505	\$0	\$0	\$0	\$0
ODOC - Two Rivers Correctional Institution	3211 OCE Warehouse	1999	10,400	\$2,436,336	\$0	\$0	\$0	\$0
ODOC - Two Rivers Correctional Institution	3206 Physical Plant Building and Warehouse	2000	36,458	\$23,877,329	\$0	\$0	\$0	\$0
ODOC - Two Rivers Correctional Institution	3208 Regional Transport	2000	7,800	\$2,328,858	\$0	\$0	\$0	\$0
ODOC - Two Rivers Correctional Institution	3225 Religious Services	2000	7,570	\$5,366,655	\$0	\$0		\$0
ODOC - Two Rivers Correctional Institution	3204 Sitework and Hardscaping (Inside the Fence)	2000		\$2,885,912	\$0 \$0	\$0	\$0	\$0
ODOC - Two Rivers Correctional Institution	3216 Sitework and Hardscaping (Juside the Fence)	2000	_	\$10,904,899	\$0 \$0	\$0	\$0	\$0 \$0
ODOC - Two Rivers Correctional Institution	3221 Substations, Solar Arrays and Propane Storage	2000	24,274	\$3,734,884	\$0 \$0	\$0		\$0
ODOC - Two Rivers Correctional Institution	3201 TRCI Food Service Building	2000	23,340	\$19,607,411	\$0 \$0	\$0	\$0 \$0	\$0
ODOC - Two Rivers Correctional Institution	3215 Warehouse	1999	16,000	\$5,171,369	\$0 \$0	\$0	\$0	\$0
ODOC - Two Rivers Correctional Institution	3212 Workforce Building	2000	92,220	\$43,298,680	\$0 \$0	\$0	\$0 \$0	\$0
ODOC - Warner Creek Correctional Facility	1058 35-Bldg A - Administration	2000	8,200	\$3,266,686	\$0 \$0	\$0	\$0 \$0	\$0 \$0
ODOC - Warner Creek Correctional Facility	1059 35-Bldg B - Operations	2005	32,274	\$3,200,000	\$0 \$0	\$0		\$0 \$0
ODOC - Warner Creek Correctional Facility	1061 35-Bldg C - Education/Medical	2005	15,447	\$6,698,634	\$0 \$0	\$0		\$0 \$0
		2003	10,447	a0,090,034	<del>۵</del> 0	<del>پ</del> ۵	φυ	<del>پ</del> 0

ODOC - Warner Creek Correctional Facility	1055 35-Bldg E - Recreation Building	2005	5,067	\$2,108,606	\$0	\$0	\$0	\$0
ODOC - Warner Creek Correctional Facility	1064 35-Bldg F - Housing	2005	50,230	\$20,105,702	\$0	\$0	\$0	\$0
ODOC - Warner Creek Correctional Facility	1056 35-Bldg H - Workforce	2005	5,000	\$2,422,230	\$0	\$0	\$0	\$0
	Subtotal Over	\$1M CRV	5,172,608	\$3,435,924,317	\$0	\$0	\$0	\$0

Definitions		
Priority Five: Modernization		accommodate new functions, significantly improve existing functionality as well as replacement of building components that typically last more than 50 years (such as the building structure or foundations). These standards include system and aesthetic upgrades which represent sensible improvements to the existing condition. These projects improve the overall usability and reduce long-term maintenance requirements. Given the significant nature of these projects, the work typically addresses deficiencies that do not conform to current codes,
Filonity rive. wodernization		requirements. Given the significant nature of these projects, the work typically addresses deliciencies that do not conform to current codes,
Construction Year	2	Original Construction Year
Current Replacement Value	3	Assessment (FCA)

#### Facility Plan - Facilities Planning Narrative 107BF02 2025-27 Biennium

#### Agency Name Oregon Department of Corrections

**1.What are the key drivers for your agency's facility needs, and how do you measure space/facility demand?** DOC's facility drivers are largely related to the age of existing structures, and the fact that the built capacity of its institutions have been exceeded through the use of emergency beds – 299 as of June 13, 2022. Historic growth has taxed infrastructure while DOC has received limited General Fund deferred maintenance and Capital Improvement budget for smaller capitalized projects. DOC's facilities operate year-round and around-the-clock, with a population that tests the resilience and serviceability of our buildings and systems. The recent Facility Condition Assessment completed in 2015-16 has identified \$420 million in project needs over the next ten years.

#### 2. What are the key facility-related challenges over the next 10-years? (Please answer in order of priority)

In 2020 DOC hired DLR Group to develop a 10-year Strategic Master Plan that would identify a path to prioritizing, reducing and eliminating the Capital Renewal and Deferred Maintenance backlog. DLR Group recognized that current funding efforts by the State to address deferred maintenance needs are insufficient and will not avert its rapid growth and that a significantly higher level of funding is needed to address and control deferred maintenance needs. They also reported that if left unresolved, the deferred maintenance needs will continue to grow and likely double every five years. DLR Group recommended targeting all action items through year 2023, in the amount of \$480 million, for near term funding. DOC does not have the workforce or capacity to accomplish this degree of work in one biennium so intends to request this funding be spread over 3 biennia (21-23, 23-25, and 25-27). Further compounding the situation is the added stressors of the pandemic and its affects on the supply chain which continue to be felt, as well as vendor/contractor availability and interest to bid for projects. Needs that used to be addressed in 3 months are still seeing completion in 6-18 months, depending upon complexity. DOC's first priority is to reduce this deferred maintenance and capital renewal backlog.

#### 3. What do you need to meet these challenges?

The agency needs Capital Improvement and Renewal funding reflective of the project needs identified in the recent Facility Condition Assessment, to include project funding to complete the recommended renovations and proactively manage any unforeseen failures due to the fragile condition of these critical systems. For 25-27, DOC is requesting a total of \$70 million in Capital Renewal needs.

### Facility Plan - Facility Summary Report 107BF16a 2025-27 Biennium

#### Agency Name

Oregon Department of Corrections

Table A: Owned Assets Over \$1M CRV	F	Y 2022 DATA			
Total Number of Facilities Over \$1M		184			
Current Replacement Value \$ (CRV)	1	3,789,935,632	Source	4 FCA	Risk or FCA
Total Gross Square Feet (GSF)		5,400,364			
Office/Administrative Usable Square Feet (USF)	2	4,203,383	Estimate/Actual	5	80% % USF/GSF
Occupants Position Count (PC)	3 N/A		Office/Admin USF/PC	6	294
· · · · ·			or Agency Measure	7	12,150
Table B: Owned facilities under \$1M CRV					
Number of Facilities Under \$1M		135			
CRV	1	59,503,516			
Total Gross Square Feet (GSF)		227,756			
Table C: Leased Facilities					
Total Rented SF	8	86,758			
Total 2023-25 Biennial Lease Cost		\$2,632,702			
Additional 2023-25 Costs for Lease Properties (O&M)	9	\$378,923			
Office/Administrative Usable Square Feet (USF)	2	86,758	Estimate/Actual	5	80% % USF/GSF
Occupants Position Count (PC)	3	341	Office/Admin USF/PC	6	

Definitions		
CRV	1	Current Replacement Value Reported to Risk Management or Calculated Replacement Value Reported from iPlan Facility Conditions Assessment (FCA)
USF		Usable Square Feet per BOMA definition for office/administrative uses. Area of a floor occupiable by a tenant where personnel or furniture are normally housed plus building amenity areas that are convertible to occupant area and not required by code or for the operations of a building. If not known, estimate the percentage.
Occupant Position Count (PC)	3	Total Legislatively Approved Budget (LAB) Position Count within the buildings or leases as applicable.
Source	4	Enter Source of CRV as "Risk" or "FCA"
Estimate/Actual	5	Use actual USF % of USF to GSF, if available. If not known, estimate the percentage.
Office/Administrative USF/PC	6	Divide your USF by your position count. If office/admin space is a less than 10% of your space use, fill in N/A and fill in #7, "Agency Measure".
Agency Measure	7	If not using USF/PC, insert Agency Measure as defined in 107BF02 question #1.

		Rentable SF per BOMA definition. The total usable area plus a pro-rated allocation of the floor and building common areas within a
RSF	8	building.
O&M	9	Total Operations and Maintenance Costs for facilities including all maintenance, utilities and janitorial

### Facility Plan - Facility O&M/DM Report 107B16b 2025-27 Biennium

#### Agency Name

#### Oregon Department of Corrections

Facilities Operations and Maintenance (O&M) Budget						
excluding Capital Improvements and Deferred Maintenance	1_	2021-23 Actual	2023-25 LAB	2025-27 Budgeted	2027-29 Budgeted	
Personal Services (PS) Operations and Maintenance		\$52,056,480.00	\$58,089,436.00	\$65,154,917	\$71,670,409	
Services and Supplies (S&S) Operations and Maintenance		\$16,825,997.00	\$12,653,148.00	\$13,593,926	\$14,178,465	
Utilities not included in PS and S&S above		\$33,252,285.00	\$38,036,818.00	\$42,899,561	\$44,744,242	
Total O&M		\$102,134,762.00	\$108,779,402.00	\$121,648,404	\$130,593,116	
O&M \$/SF		18.91	20.14	22.53	24.18	
Total O&M SF		5,400,364	nclude only the SF for which you	r agency provides O&M funding	J.	
		General Fund	Lottery Fund	Other Funds	Federal Funds	
O&M Estimated Fund Split Percentage %	2	100%				
Deferred Maintenance Funding In Current Budget Model		2025-27 Biennium		Ongoing Budgeted (non POP)	Ongoing Budgeted (non POP)	
Total Short and Long Term Deferred Maintenance Plan for Facilities	3	Current Costs 2024	Ten Year Projection	2025-27 Budgeted SB 1067 (2% CRV min.)	2027-29 Projected SB 1067 (2% CRV min.)	SB 1067 Guidance Below
Priorities 1-3 - Currently, Potentially and Not Yet Critical	4,5,6	\$397,890,708	\$720,069,494	\$62,208,398	\$53,664,157	If your allocation is <> 2%, replace with your val
Priority 4 - Seismic & Natural Hazard	7	\$201	\$201			
Priority 5 - Modernization	8					
Total Priority Need						(minus DM funding in current budget model)
Facility Condition Index (Priority 1-3 Needs/CRV)	9	10.900%	19.600%	8.857%	17.584%	
Assets CRV		\$3,789,935,632 ( f	Current Replacement Value Repo rom Facility Conditions Assessm	orted to Risk or Calculated Repl ent (FCA)	lacement Value Reported	
Process/Software for routine maintenance (O&M)	6	enchmate CMMS Software			Provide narrative	
Process/Software for deferred maintenance/renewal		Plan			Provide narrative	
Process for funding facilities maintenance		POPs, LAB			Provide narrative	
	Ŀ			·		
From iPlan FCA						
Definitions						
	ii V Id ii	ncluding utilities, janitorial and m vindows, etc.); interior systems ( ots, sidewalks, etc.) and centrall include support staff if directly as	aintenance budget includes costs naintenance costs. Maintenance electrical, mechanical, interior w y operated systems (electrical, m sociated with facilities maintenar	costs are categorized as extern alls, doors, etc.); roads and grou nechanical, etc.). Agencies with	al building (roof, siding, und (groundskeeper, parking significant facilities may	
Facilities Operations and Maintenance Budget		ccounting, central government				
O&M Estimated Fund Split Percentage %	2 8	how the fund split by percentag	e of fund source allocated to fac	lity O&M for your agency		

Total Short and Long Term Maintenance and Deferred Maintenance Plan for Facilities Value Over \$1M	3	All Maintenance excluding routine O&M costs. 25-27 and 27-29 auto-populates with 2% of the sum of your agency portfolio's CRV. Written to deliver on SB 1067: SECTION 9. (1) Each biennium, the Governor shall propose as part of the Governor's recommended budget an amount for deferred maintenance and capital improvements on existing state-owned buildings and infrastructure that is equivalent to at least two percent of the current replacement value of the state-owned buildings and infrastructure.
Priority One: Currently Critical	4	From the Budget Instruction: Priority One projects are conditions that require immediate action in order to address code and accessibility violations that affect life safety. Building envelope issues (roof, sides, windows and doors) that pose immediate safety concerns should be included in this category.
Priority Two: Potentially Critical	5	From the Budget Instruction: Priority Two projects are to be undertaken in the near future to maintain the integrity of the facility and accommodate current agency program requirements. Included are systems that are functioning improperly or at limited capacity, and if not addressed, will cause additional system deterioration and added repair costs. Also included are significant building envelope issues (roof, sides, windows and doors) that, if not addressed, will cause additional system deterioration and added repair costs.
	-	
Priority Three: Necessary - Not yet Critical	6	From the Budget Instructions: Priority Three projects could be undertaken in the near to mid-term future to maintain the integrity of a building and to address building systems, building components and site work that have reached or exceeded their useful life based on industry standards, but are still functioning in some capacity. These projects may require attention currently to avoid deterioration, potential downtime and consequently higher costs if corrective action is deferred.
Priority Four: Seismic and Natural Hazard Remediation	7	From the Budget Instructions: Priority Four projects improve seismic performance of buildings constructed prior to 1995 building code changes to protect occupants, minimize building damage and speed recovery after a major earthquake. Projects also include those that mitigate significant flood hazards.
Priority Five: Modernization	8	From the Budget Instructions: Priority Five projects are alterations or replacement of facilities solely to implement new or higher standards to accommodate new functions, significantly improve existing functionality as well as replacement of building components that typically last more than 50 years (such as the building structure or foundations). These standards include system and aesthetic upgrades which represent sensible improvements to the existing condition. These projects improve the overall usability and reduce long-term maintenance requirements. Given the significant nature of these projects, the work typically addresses deficiencies that do not conform to current codes, but are 'grandfathered' in their existing condition to the extent feasible.
Facility Condition Index	9	A calculated measure of facility condition relative to its current replacement value (expressed as a percentage)

### **Major Construction/Acquisition Project Narrative**

Note: Complete a separate form for each project										
Agency:	Department of Corrections	Priority (Agency #):			Schedule					
		Cost F	Estimate	Cost Est.Date	Start Date	Est. Completion				
Project Name:	Capital Renewal	\$	70,000,000	7/1/2024	Monday, March 1, 2027	Saturday, March 30, 2030				
		GSF		# Stories	Land Use/Zoning Satisfied					
Address/Location:	Salem, Oregon				Y	Ν				

<b>Funding Source(s)</b> : Show the distribution of dollars by	General Fund	Lottery	Other	Federal
funding source for the full project cost.			\$ 70,000,000	

#### Description of Agency Business/Master Plan and Project Purpose/Problem to be Corrected

DAS entered a contract with the consultant Faithful and Gould to conduct a statewide Facility Condition Assessment of all state-owned facilities. This assessment revealed that DOC had significant Capital Renewal and Deferred Maintenance needs. The assessment revealed that DOC had a need (through 2018) of \$208 million in both Capital Renewal and Deferred Maintenance needs. The assessment revealed that DOC had a need (through 2018) of \$208 million in both Capital Renewal and Deferred Maintenance at facilities across the state. DOC has made significant progress toward reducing its backlog of action items.

In 2020 DOC hired DLR Group to develop a 10-year Strategic Master Plan that would identify a path to prioritizing, reducing, and eliminating the Capital Renewal and Deferred Maintenance backlog. DLR Group recognized that current funding efforts by the State to address deferred maintenance needs are insufficient and will not avert its rapid growth and that a significantly higher level of funding is needed to address and control deferred maintenance needs. They also reported that if left unresolved, the deferred maintenance needs will continue to grow and likely double every five years.

A full Facility Condition Assessment will be completed in 2024 which will properly identify and prioritize deferred maintenance needs. An additional assessment of all ODOC HVAC systems will be completed in 2024, and dedicated funding is sought to begin to address the repair and replacement of items which will be contained in that report. DOC does not have the workforce or capacity to accomplish this degree of work in one biennium so intends to request this funding be spread over the next several biennia.

#### Project Scope and Alternatives Considered

The resources requested specific to this request are \$70 million other funding for the following Capital Renewal needs: building elements, electrical systems, hardscaping, HVAC, plumbing, roofs, and communication and security systems. The maintenance budgets for DOC facilities are generally insufficient to address the deterioration associated with 24-hour, 7-day per week institutions and related facilities that range from 10 years to 150 years in age. The various types of construction materials and systems used in older facilities compound the challenge of preserving the useful life of these assets. DOC is requesting \$70m for Capital Renewal projects to address items in six categories noted on the Faithful & Gould Facility Condition Assessment. The specific list by institution is in the process of being finalized, as the data was most recently updated and made available by DAS to the DOC.

#### ESTIMATED PROJECT COST

DIRECT CONSTRUCTION COSTS			
	\$	% Project Cost	\$/GSF
1 Building Cost Estimate			
2 Site Cost Estimate (20 Ft beyond building footprint)			
<b>3</b> TOTAL DIRECT CONSTRUCTION COSTS	\$ -	0%	\$ -

#### **INDIRECT CONSTRUCTION COSTS**

<ul> <li>4 Owner Equipment / Furnishings / Special Systems</li> <li>5 Construction Related Permits &amp; Fees</li> <li>6 Other Indirect Construction Costs Including 1% Art, 1.5% Renewable Energy and other state or unique regulatory requirements not in hard costs</li> <li>7 Architectural, Engineering Consultants</li> <li>8 Other Design and PM Costs</li> </ul>			
9 TOTAL INDIRECT COSTS	\$-	0%	\$
o OWNER'S PROJECT CONTINGENCY insert %			
	\$	% Project Cost	\$/GSF
TOTAL PROJECT COST	\$-	0%	\$

Project Image/Illustration (optional)	

### Facility Plan - 10 Year Space Needs Summary Report 2025-27 Biennium

#### Agency Name Oregon Department of Corrections

#### Note: List each project/lease or disposal separately.

#### Proposed New Construction or Acquisition - Complete for 5 Biennia

Biennium	Agency Priority	Concept/Project Name	Description	GSF	Position Count <sup>1</sup>	General Fund	Other Funds	Lottery Funds	Federal Funds	Estimated Cost/Total Funds
2025-27										
2027-29										
2029-31										
2031-33										
2033-25										

#### Proposed Lease Changes over 10,000 RSF - Complete for 3 Biennia

Biennium	Location	Description/Use	Term in Years	Total RSF² +/- (added or eliminated)	USF <sup>3</sup>	Position Count <sup>1</sup>	Biennial \$ Rent/RSF <sup>2</sup>	Biennial \$ O&M⁴/RSF² not included in base rent payment	Total Cost/Biennium
		····		A	В	С	D	Ē	(D+E) * A

#### Proposed Lease Changes over 10,000 RSF - Complete for 3 Biennia

Biennium	Location	Description/Use	Term in Years	Total RSF² +/- (added or eliminated)	USF <sup>3</sup>	Position Count <sup>1</sup>	Biennial \$ Rent/RSF <sup>2</sup>	Biennial \$ O&M⁴/RSF² not included in base rent payment	Total Cost/Biennium
				Α	В	С	D	E	(D+E) * A

#### Planned Disposal of Owned Facility

Biennium	Facility Name	Description

 Definitions		
Occupant Position		
Count (PC)	1	Estimated Position Count assigned to (home location) each building or lease as applicable

RSF	2	Rentable SF per BOMA definition. The total usable area plus a pro-rated allocation of the floor and building common areas within a building.
		Usable Square Feet per BOMA definition for office/administrative uses. Area of a floor occupiable by a tenant where personnel or furniture are normally housed plus building amenity areas that are
USF	3	convertible to occupant area and not required by code or for the operations of a building. If not known, estimate the percentage.
O&M	4	Total Operations and Maintenance Costs for facilities including all maintenance, utilities and janitorial