



Finance/Admin Update

February 6, 2025

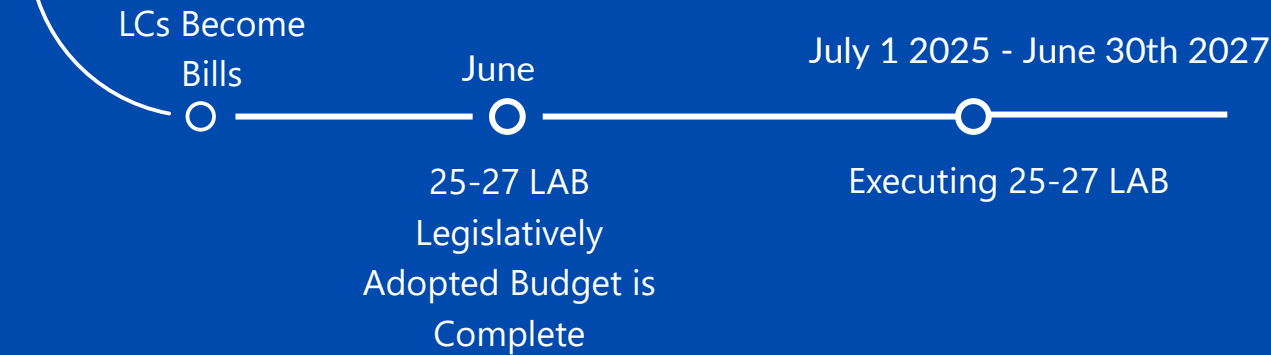
- **2025-27 Budget Overview**
- **Governor's Budget Summary**

25-27 BUDGET DEVELOPMENT

2024



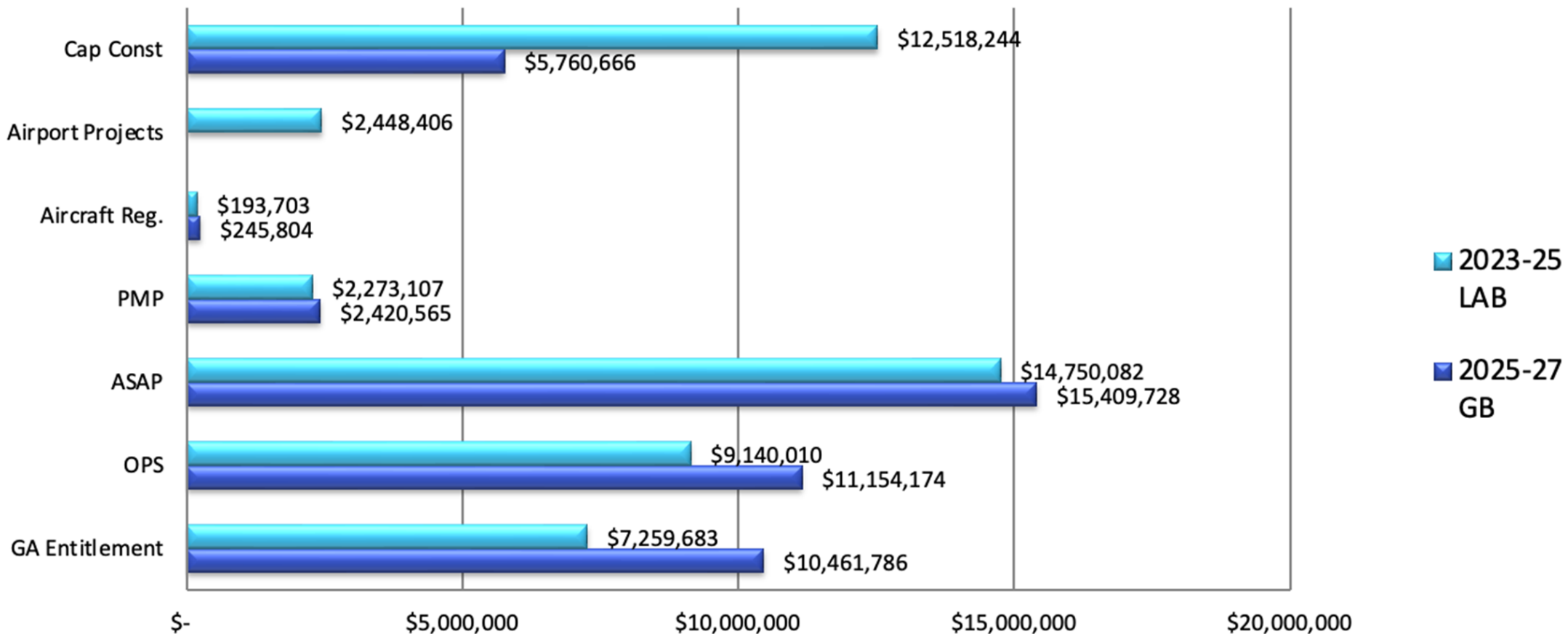
Budget Meetings Discussions



Finance/Admin

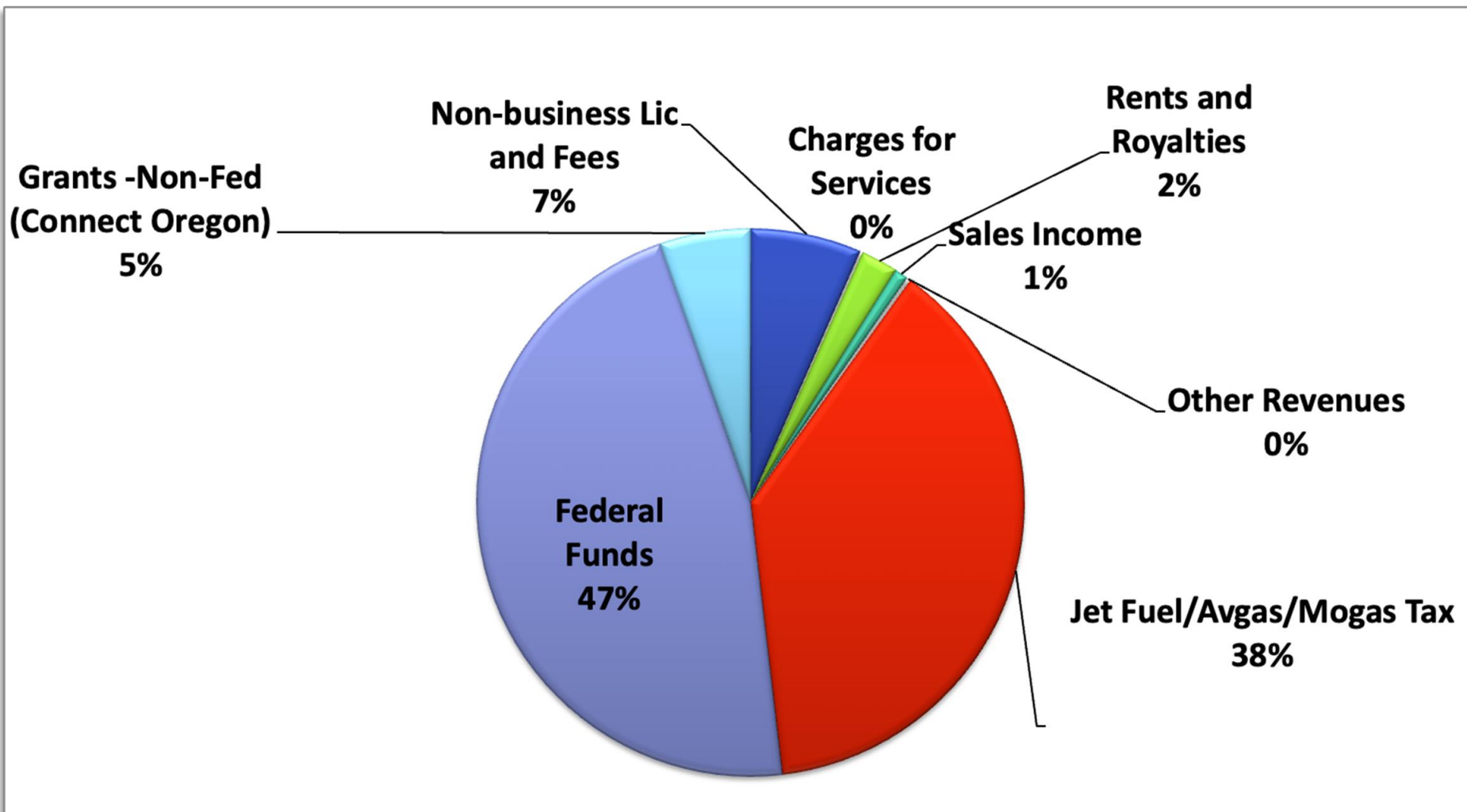
25-27 Governor's Budget Expenditure Summary

Total Expenditures 2023-25 LAB vs. 2025-27 GB
Total 25-27 GB \$45,452,723



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25-27 Governor's Budget Revenue Summary





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25-27 Governor's Budget Revenue Summary

POP Number	POP Description	Funds		
		FF	OF	TF
POP 100	General Aviation Entitlement Projects	\$ 7,185,299	\$ 798,367	\$ 7,983,666
POP 101	Commercial UAS Insurance		\$ 772,775	\$ 772,775
POP 102	Software-Aircraft Registration & Airport Leasing		\$ 70,460	\$ 70,460
PCK 090	Oakridge Airport Runway Rehab		\$ 2,630,000	\$ 2,630,000
PCK 090	Mulino Waterline & Hangar Project	\$ 2,974,132	\$ 156,534	\$ 3,130,666



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Questions