



COAR Cycle 9 Application Approval February 6, 2025

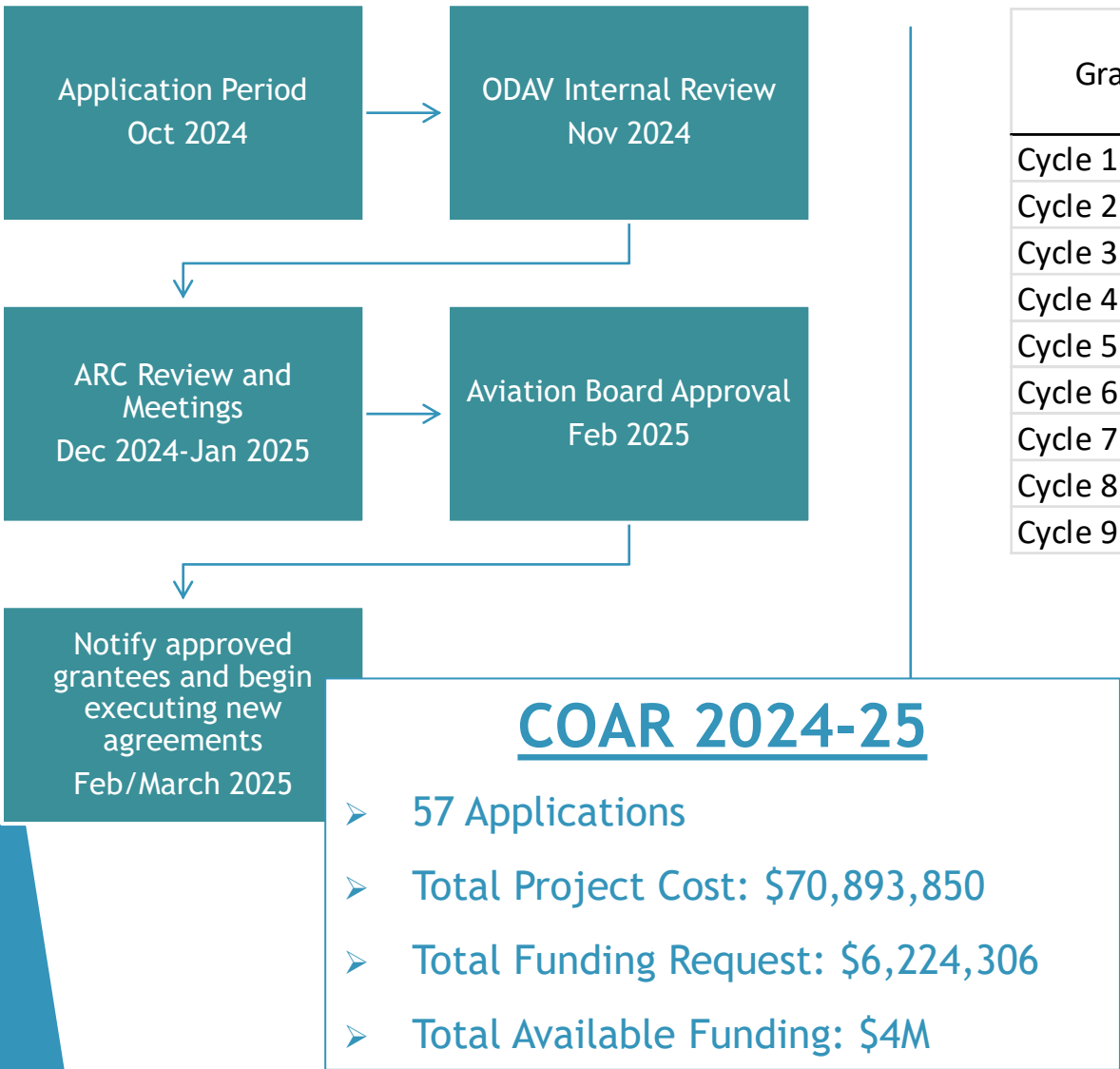
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COAR Grant Status



Grant Cycle	Grant Applications Submitted	Grant Awards	\$ Requested	\$ Awarded
Cycle 1 2016-17	55	31	\$ 4,256,697.00	\$ 1,683,072.00
Cycle 2 2017-18	58	24	\$ 5,913,513.00	\$ 1,693,212.00
Cycle 3 2018-19	42	28	\$ 3,896,182.00	\$ 1,947,322.00
Cycle 4 2019-20	40	24	\$ 4,504,933.00	\$ 2,359,433.00
Cycle 5 2020-21	48	44	\$ 5,029,135.00	\$ 4,031,205.00
Cycle 6 2021-22	37	37	\$ 3,918,500.00	\$ 3,918,500.00
Cycle 7 2022-23	39	38	\$ 3,157,182.00	\$ 3,107,182.00
Cycle 8 2023-24	66	49	\$ 6,896,676.00	\$ 4,500,000.00
Cycle 9 2024-25	57	TBD	\$ 6,224,306.00	TBD

Outstanding Grant Obligations Cycles 1-8		
Grant Cycle	Grants Open/In Progress	Open Obligations
Cycle 1 2016-17	0	\$ -
Cycle 2 2017-18	0	\$ -
Cycle 3 2018-19	0	\$ -
Cycle 4 2019-20	1	\$ 9,762.00
Cycle 5 2020-21	3	\$ 369,025.00
Cycle 6 2021-22	9	\$ 325,592.00
Cycle 7 2022-23	16	\$ 733,797.00
Cycle 8 2023-24	43	\$ 3,574,082.00

Application Numbers at a Glance

Application and funding requests by Priority Group

	Number of Applications	Total Requested ODAV Funding
Priority 1	34	\$ 2,971,761.05
Priority 2	4	\$ 391,500.00
Priority 3	19	\$ 2,861,045.00
Grand Totals	57	\$ 6,224,306.05



Grant Request in Excess of \$150k

Per Oregon Administrative Rule (OAR) 738-124-0040

- maximum grant amount is \$150k
- Notwithstanding the \$150k, the Board may award a larger grant if it finds that a larger award for a particular project would serve the purposes of the program.
- Applicant should provide justification as to why awarding a larger grant amount would serve one or more of the purposes of the grant program

Other Considerations:

- Applicant must still meet the minimum match requirements in the OAR
- 13 applicants requested a COAR grant amount of more than \$150k
- ARC voted to recommend awarding full requests

An aerial photograph of an airport, showing a long runway with the number '27' painted on it, a terminal building, and other airport structures. The airport is situated in a valley with rolling hills and mountains in the background under a clear sky. The image is overlaid with a semi-transparent white box containing text.

Aviation Review Committee Chair Shelley Humble

Aviation Review Committee Recommendation

Priority 1

34 Applications

Funding Request \$2,971,761.05

Seven applications requesting >\$150k

Application #	Project	Funding Request
COAR-2025-4S2-00038	New T-Hangar: Phase II - Construction	\$250,000.00
COAR-2025-HRI-00012	Runway 23 RPZ Property Acquisition: Phase II - Property Acquisition	\$250,000.00
COAR-2025-LGD-00004	RW 12-30 SHLDR/RSA Improvements-Phase III (Construction)	\$250,000.00
COAR-2025-SPB-00027	Runway 15-33 Rehabilitation - Phase III – Construction	\$171,725.00
COAR-2025-LMT-00041	Taxiway F Reconstruction / Phase II Construction	\$218,465.00
COAR-2025-DLS-00026	DLS Airport Masterplan Update	\$200,000.00
COAR-2025-S33-00054	Corporate Box Hangar	\$250,000.00

The Aviation Review Committee recommended approval of all Priority 1 applications as submitted in accordance with OAR-738-124-0010(2)(a) and as listed in the attachment

Aviation Review Committee Recommendation

Priority 2

4 Applications

Funding Request \$391,000.00

No applications requesting >\$150k

The Aviation Review Committee recommended approval of all Priority 2 applications as submitted in accordance with OAR-738-124-0010(2)(b) and as listed in the attachment

Aviation Review Committee Recommendation

Priority 3

19 Applications

Funding Request \$2,861,045.00

Six applications requesting >\$150k

Application #	Project	Funding Request
COAR-2025-PMP-00058	Region 1 and Region 2 PMP 2025	\$200,000.00
COAR-2025-DLS-00067	Hangar Development Water Main Line	\$200,000.00
COAR-2025-9S9-00023	UAS Parking and Infrastructure	\$250,000.00
COAR-2025-S33-00055	Infield Paving Design and Construction	\$250,000.00
COAR-2025-CVO-00059	Runway 28 PAPI Replacement	\$225,000.00
COAR-2025-S03-00061	Taxilane/Access Road Extension: Environmental, Design, and Construction	\$189,000.00

The Aviation Review Committee recommended approval of all Priority 3 applications as submitted in accordance with OAR-738-124-0010(2)(c) as listed in the attachment

Staff Discussion and Recommendations

Staff recommendations concur with ARC recommendations:

- ▶ Approving applications in Priority 1 as presented (\$2,971,761.05)
- ▶ Approving applications in Priority 2 as presented (\$391,000.00).
- ▶ Approving applications in Priority 3 as presented (\$590,500.00).
- ▶ Approving Priority 3 COAR grants below the funding line contingent on available funding.
- ▶ Approving a total grant cycle funding authorization of \$4,000,000.00.

Draft Motions

Approve applications submitted in accordance with OAR-738-124-0010(2)(a) “Priority 1”: as recommended and ranked by the Aviation Review Committee for Priority 1.

Approve applications submitted in accordance with OAR-738-124-0010(2)(b) “Priority 2”: as recommended and ranked by the Aviation Review Committee for Priority 2.

Approve applications submitted in accordance with OAR OAR-738-124-0010(2)(c) “Priority 3”: as recommended and ranked by the Aviation Review Committee in Priority 3.

Approve funding authorization for 2024/2025 COAR Grants in an amount not to exceed \$4,000,000.00.

On behalf of ODAV and the COAR Program, Thank you!

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