



- PEP/PMP Budget Update

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Pavement Evaluation/Maintenance Budget Update

- ▶ Fuel tax typically provides approximately \$1M in revenue per year to the Pavement Evaluation and Maintenance Programs
- ▶ During the pandemic pavement programs received reduced revenue, additionally in 2021 PMP work became no longer eligible under FAA funding
- ▶ ODAV has been working on a catch-up schedule but revenue shortfall = difficulty in funding all needed work
- ▶ Remedy - apply for COAR grant on behalf of PMP program to cover sponsor matches for airports for PMP work in 2025 and 2026

Pavement Evaluation/Maintenance Budget Update

- ▶ Goal of PMP program is to protect Oregon's airport investments by preserving airfield pavements through preventative maintenance to extend the life of pavement infrastructure
- ▶ PMP work based on PCI rating of pavement provided through PEP, necessary to keep PCI above critical values.
 - ▶ The critical PCI is the point at which the pavement condition begins to deteriorate more quickly over time. As the condition deteriorates to a worse state, major maintenance and rehabilitation (M&R) is triggered because the cost to apply localized M&R increases significantly.
 - ▶ Without adequate funding to catch-up it is likely to see an increase in critical PCI values and maintenance costs

Pavement Evaluation/Maintenance Budget Update

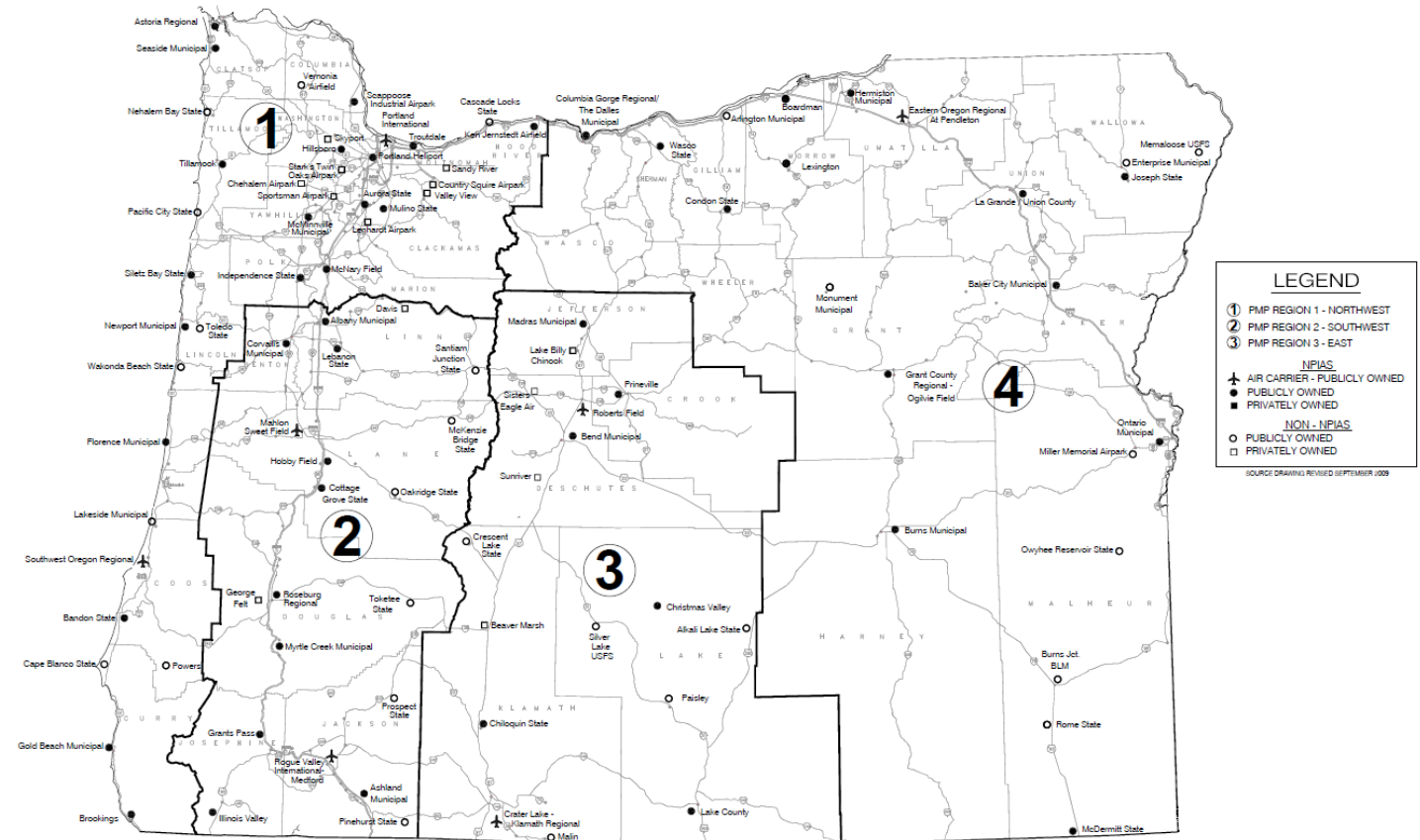
► Plan to catch-up Regions 1-4

► PMP Budget \$1M per region, average 10% sponsor match requirement = \$100k COAR request per region

► Split request between two COAR cycles, \$200k in 2024-25 (Region 1 and 2 PMP), \$200k in 2025-26 (Region 3 and 4 PMP)

► Once PMP complete any leftover funds returned to the COAR program

Oregon System Airports by PMP Region



Long Term Solutions

- ▶ While COAR also received reduced revenue during the pandemic, the program funding remained stable due to no need to match FAA grants in 2020/2021 and the closure of the ROAR program/revenue transfer to COAR.
- ▶ ODAV does not see this as along term solution for PMP, but would like to continue to cover sponsor match as much as possible
- ▶ Two Requests:
 - ▶ Board input on continuing to cover the sponsor match
 - ▶ Ideas for future funding of PMP

Program Contacts

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