

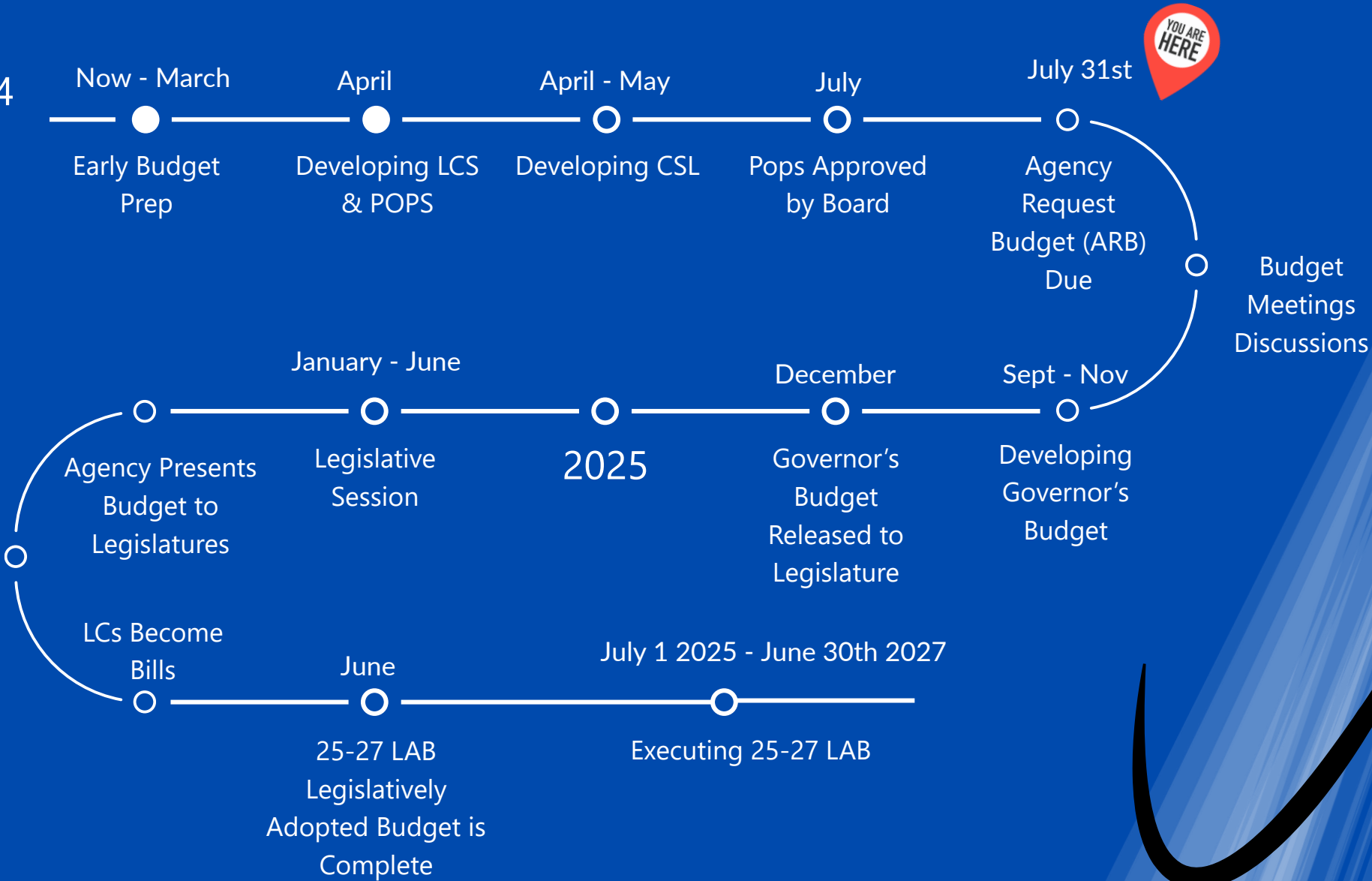
# **Finance/Admin Update**

## **August 1, 2024**

- **2025-27 Budget Overview**
- **2025-Agency Request Budget Review**
- **Board Vote LC- Removal of Airport and Aircraft Fees from ORS**

# 25-27 BUDGET DEVELOPMENT

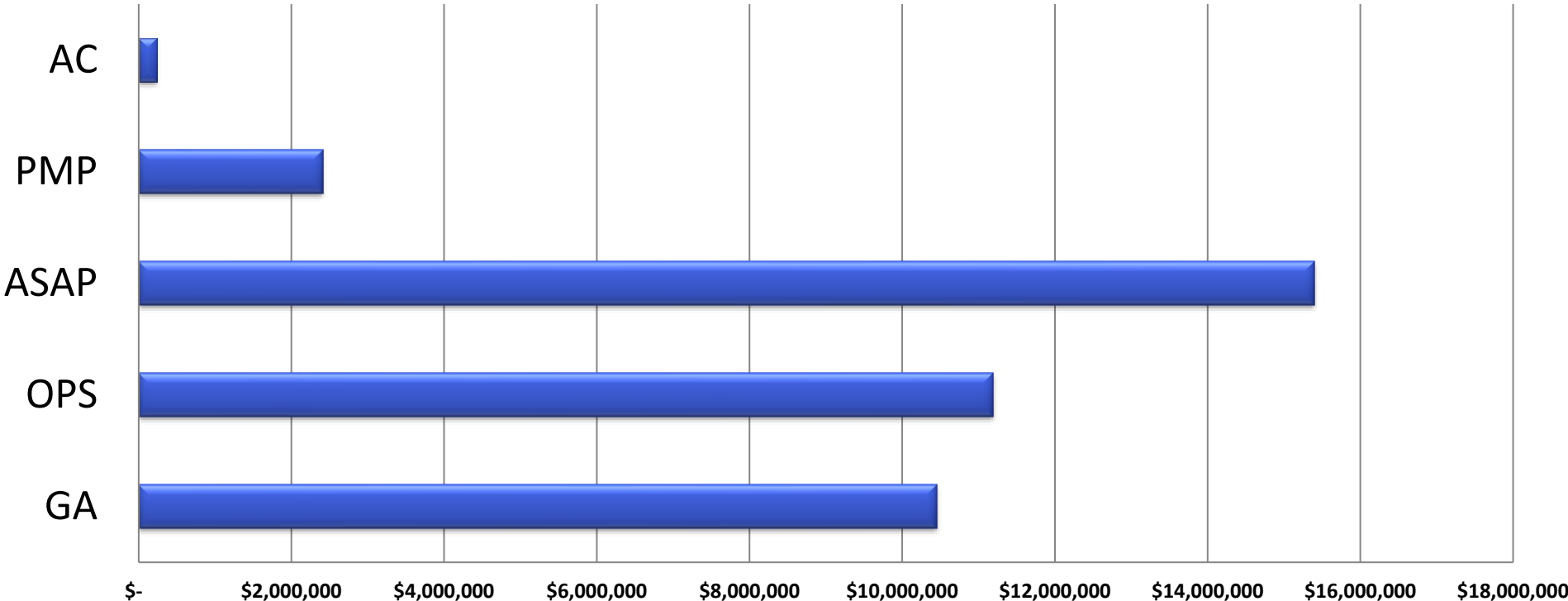
2024



# Finance/Admin Update

## 25-27 Agency Request Budget

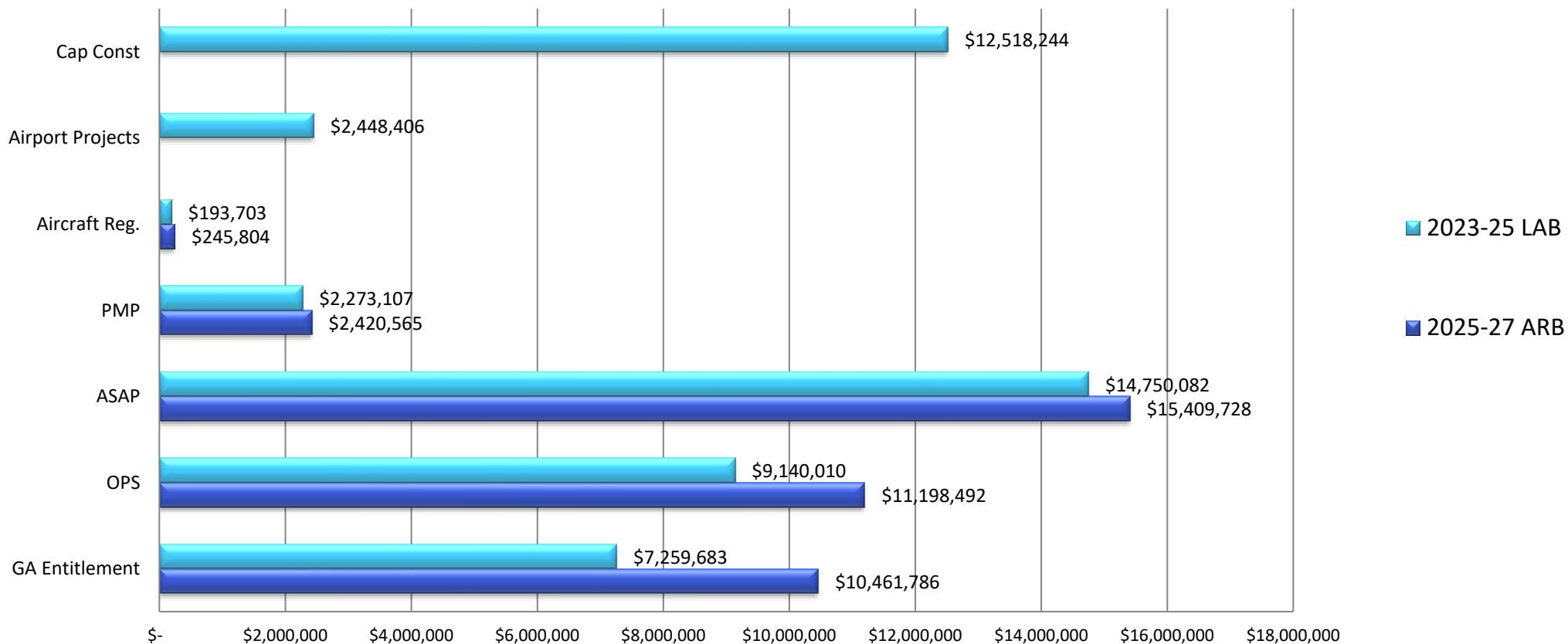
**2025-27 Agency Request Budget**  
**Expenditures**  
**Total All Funds with POPs \$39,736,375**



# Finance/Admin Update

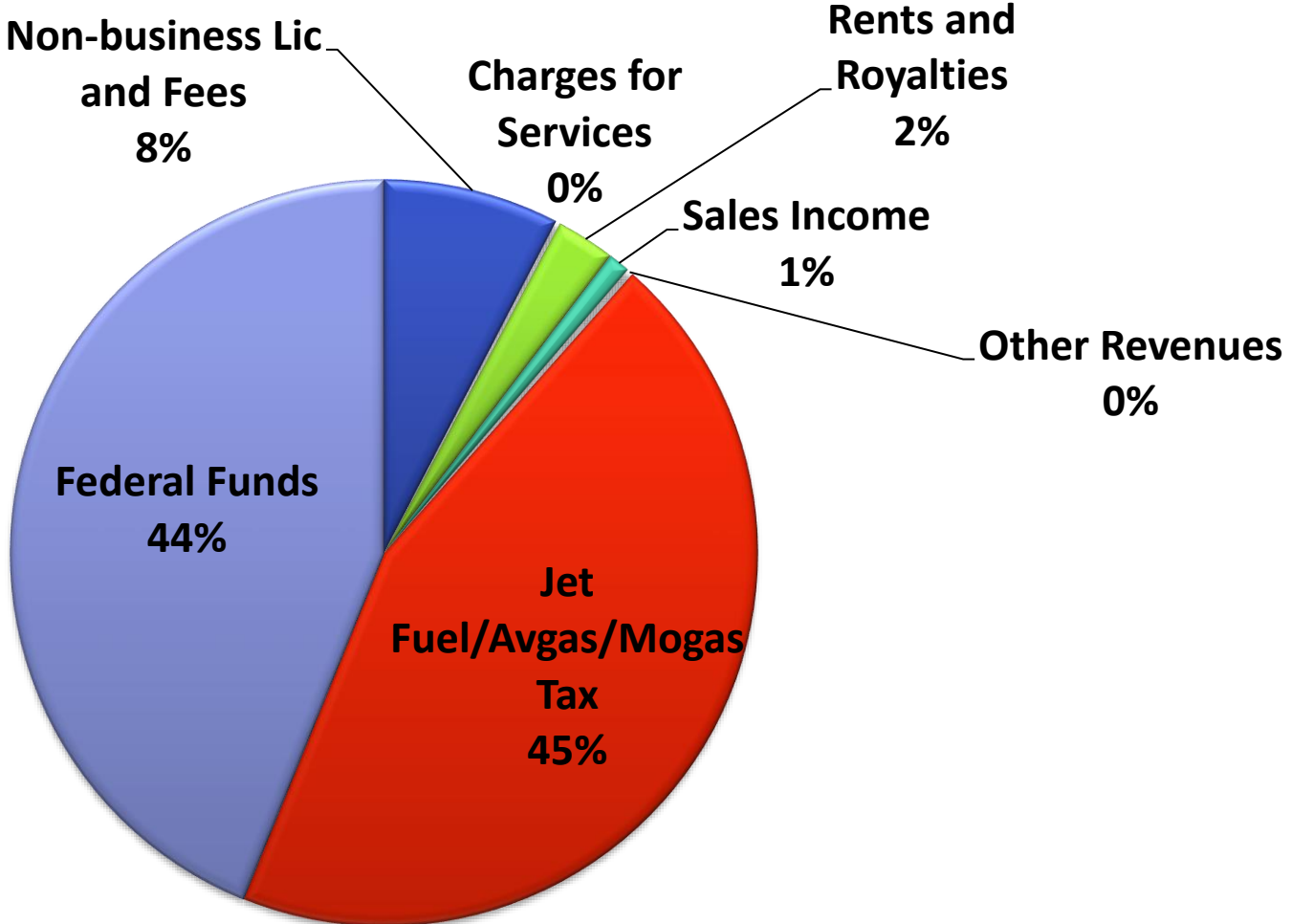
## 25-27 Agency Request Budget

**Total Expenditures 2023-25 LAB vs. 2025-27 ARB**



# Finance/Admin Update 25-27 Agency Request Budget

## Revenue Summary



## ■ **Finance/Admin Update** Board Vote

### Legislative Concept (LC) Removal of Airport and Aircraft Fees from ORS

Currently the following fees are in statute:

- A fee of \$375 per site is stated in ORS 836 for the approval of airport sites.
- Fees for the licensing of airports are stated in ORS 836 ranging from \$30 to \$150.
- Aircraft Registration Fees ranging from \$55-\$700, Aircraft Dealer fees of \$250 and Aircraft Transfer fees of \$15 are all specified in ORS 837.

- **Finance/Admin Update**  
Board Vote

Legislative Concept (LC) Removal of Airport and Aircraft Fees from ORS

- This LC proposes to remove the fees from both ORS 836 and ORS 837 and instead add those through Oregon Administrative Rules. There is language proposed in the LC that will allow the department to update the fees based on the CPI.

- **Finance/Admin Update**  
Board Vote

Board Vote:

Motion to approve LC Removal of Airport and Aircraft Fees from ORS





# Finance Update

## Questions