

# Work Plan Development Workgroup

May 30, 2024



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**Universal Health Plan**  
Governance Board

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# Agenda

- Welcome, Agenda Review and Roll Call
- Identify Facilitator
- Review draft workplan and discuss
- Adjourn

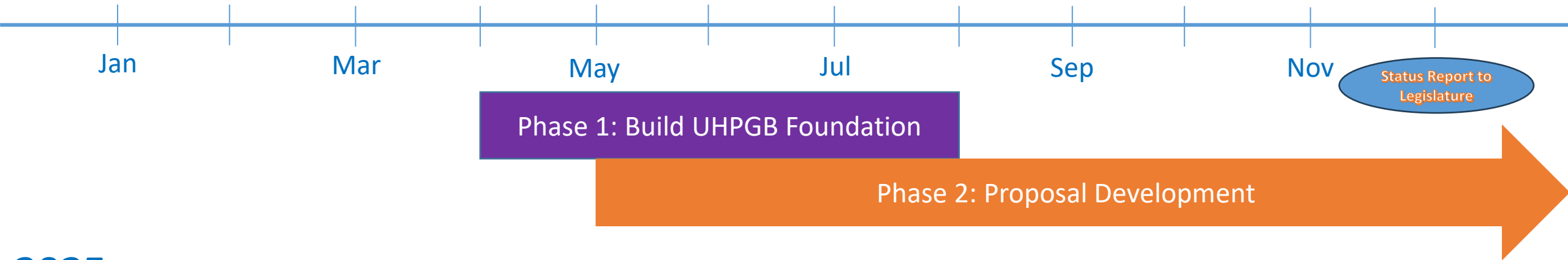


# Role of the Facilitator

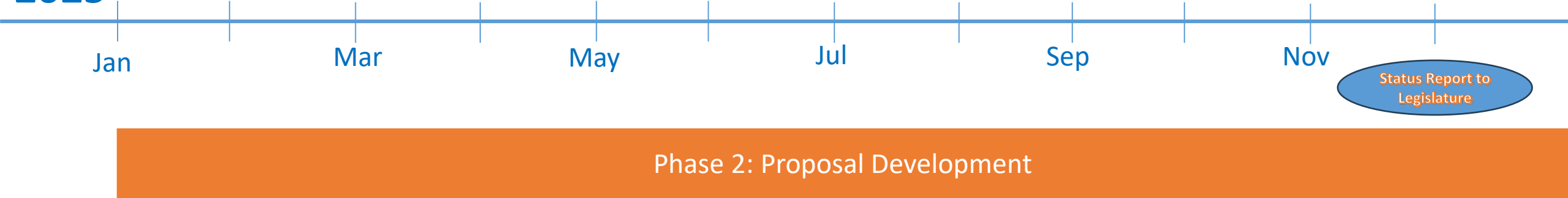
- Ensure all members are aware of the goal of the Work Group
- Recognize individuals to speak
- Keep the conversation on topic
- Move conversation forward
- Identify and note any recommendations or decision points to present to the Board
- Present decision points or recommendations to the Board at the next Board meeting

# DRAFT Universal Health Plan Governance Board Work Plan Phases

## 2024



## 2025

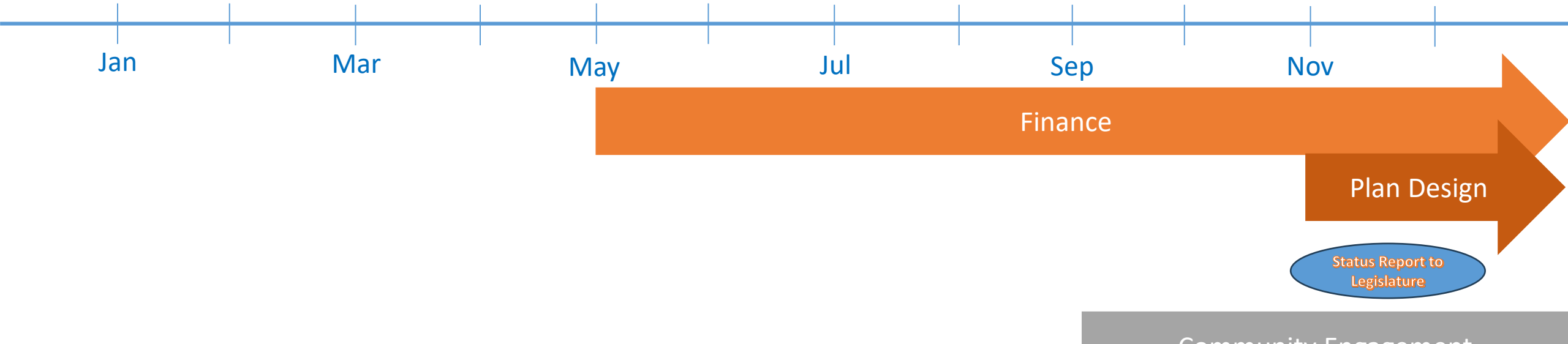


## 2026

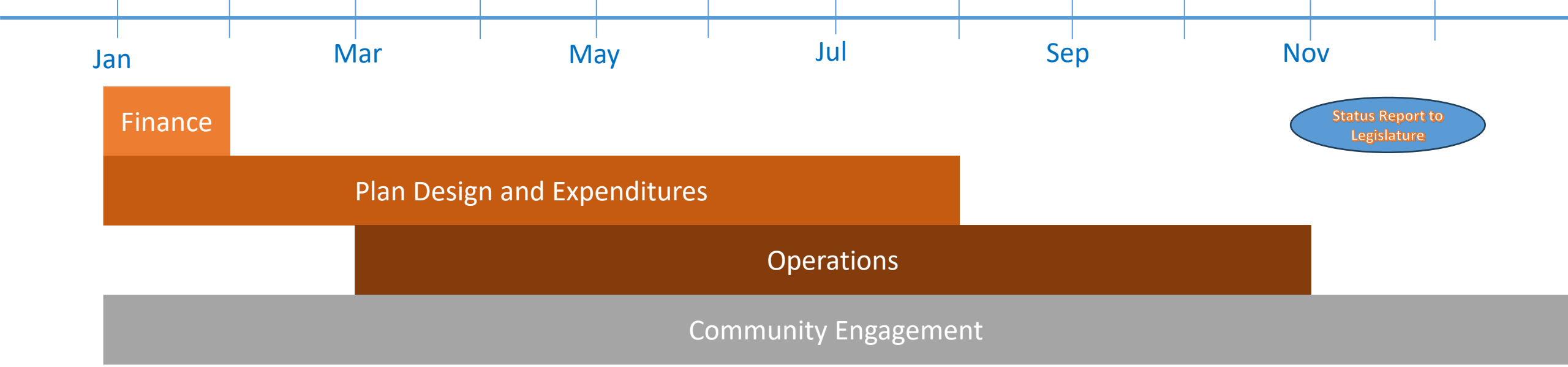


# DRAFT Universal Health Plan Governance Board Work Plan: Phase 2

## 2024



## 2025



# Phase 2 – Review Workstreams

- Finances
- Plan Design and Expenditures
- Operations
- Community Engagement



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**ADJOURN**