



# **SB 338 Progress Report on Oregon's Stimulus Package**

Putting Oregonians to work on projects  
across the state

December 21, 2009  
Progress Report #8



<http://oregon.gov/recovery/GoOregon.shtml>

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## Executive Summary

The Oregon Legislature enacted Senate Bill 338 in February 2009, to stimulate Oregon's economy. The bill authorized 547 deferred-maintenance projects to create new jobs by infusing \$175 million into the market. Known as the "Go Oregon! Economic Stimulus Recovery Package," the bill placed the Department of Administrative Services (DAS) in the lead role to coordinate, oversee and report on the projects, managed by 12 state agencies.

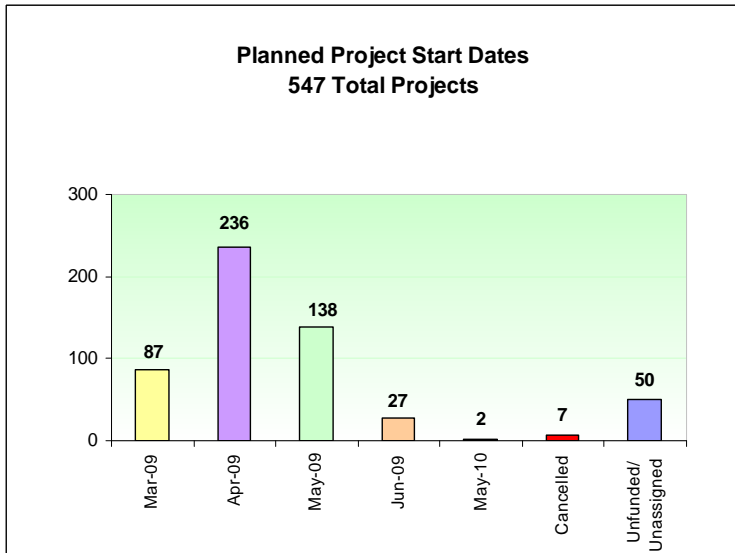
This report represents a summary view of the status of Go Oregon! projects. A more in-depth report of agency-level data and source documents appears online: [www.oregon.gov/recovery](http://www.oregon.gov/recovery).

### Statistics in Brief (Data as of November 30, 2009)

Planned and Actual Project Start Dates	Total started projects = <b>487</b> Thru September, <b>488</b> projects planned to start; <b>487</b> actually started.
Project Status	Of the <b>487</b> projects started, <b>186</b> are on schedule; <b>14</b> are behind schedule, and <b>287</b> are complete.
Project Completion Date (or scheduled completion date if ongoing)	<ul style="list-style-type: none"> <li><b>389</b> projects are scheduled for completion by December, 2009.</li> <li>The remaining projects are larger, more complicated projects; some will last until 2011.</li> </ul>
Expenditures to Date	<b>\$ 86,197,087</b>
Number of Jobs Created or Retained	<b>1,768</b> jobs created; <b>5,543</b> jobs retained ( <b>7,311</b> total)
Number of Construction Hours Worked	<b>518,259</b>
Percentage of Jobs Filled by Oregon Residents	<b>76%</b> . Oregon residents filled <b>5,540</b> of the <b>7,311</b> total jobs.
Extent to Which Oregon Products, Vendors, Contractors and Sub-Contractors Used	<b>86%</b> . <b>3,746</b> out of <b>4,354</b> companies that supplied materials and labor to complete Go Oregon! projects, are based in Oregon.
Extent to Which Minority, Women, and Emerging Small Businesses Used	<b>8%</b> . <b>441</b> of the <b>5,442</b> total firms contracted, hold an MWESB certificate in Oregon.
Savings on Energy Costs for Energy Efficient Projects	<b>\$12,063,890</b>

## Project Detail

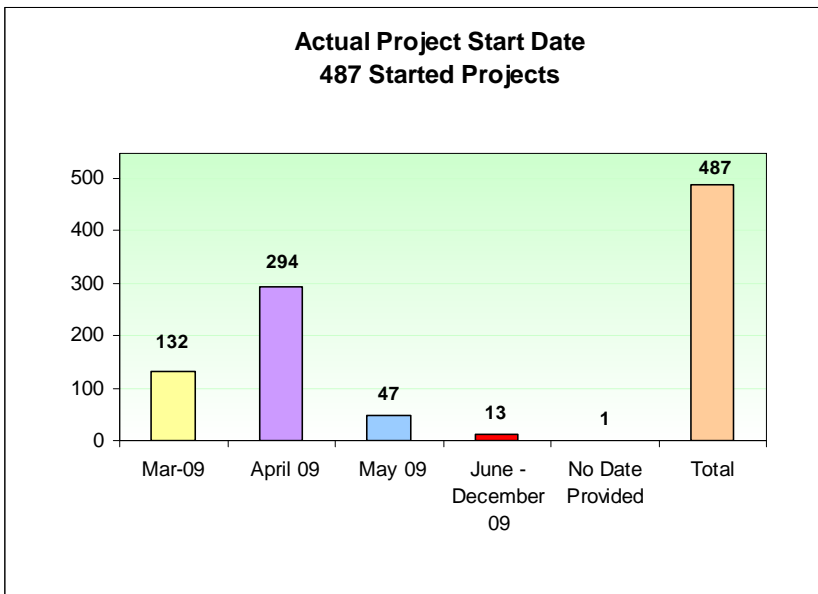
### Planned project start date



	Mar-09	Apr-09	May-09	Jun-09	May-10	Cancelled	Unfunded/Unassigned	Total
DAS	4	4	0	0	0	0	2	10
DOC	0	0	6	4	0	0	0	10
ODFW	0	5	19	0	0	0	0	24
ODF	1	3	6	4	0	3	2	19
OUS	16	49	13	13	0	1	13	105
OJD	0	1	0	0	0	0	0	1
OMD	0	3	14	1	0	0	0	18
OPRD	1	7	0	0	0	0	0	8
DSL	1	2	0	1	0	0	0	4
ODOT	24	59	14	0	2	3	32	134
OYA	0	0	26	0	0	0	1	27
CCWD	40	103	40	4	0	0	0	187
<b>Total</b>	<b>87</b>	<b>236</b>	<b>138</b>	<b>27</b>	<b>2</b>	<b>7</b>	<b>50</b>	<b>547</b>

The “planned project start date” represents the date when the responsible agency *anticipated* that people would begin to work on projects regardless of whether that meant architects or electricians. Every aspect of a project provides people with employment.

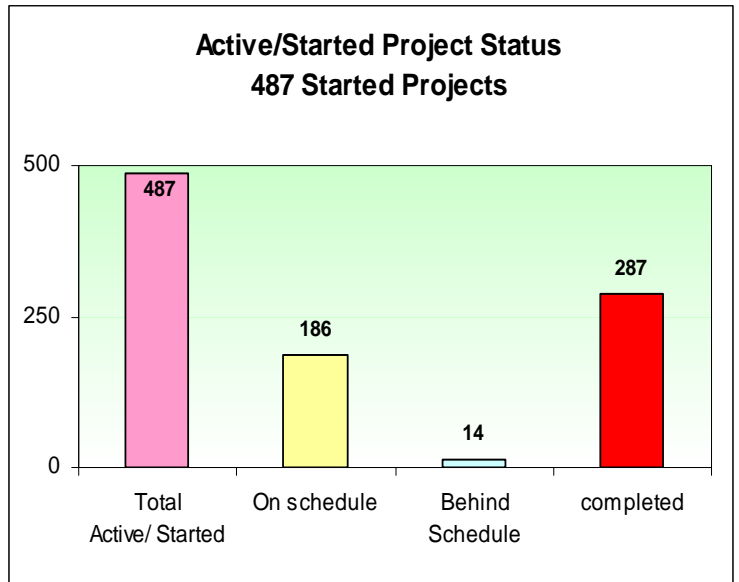
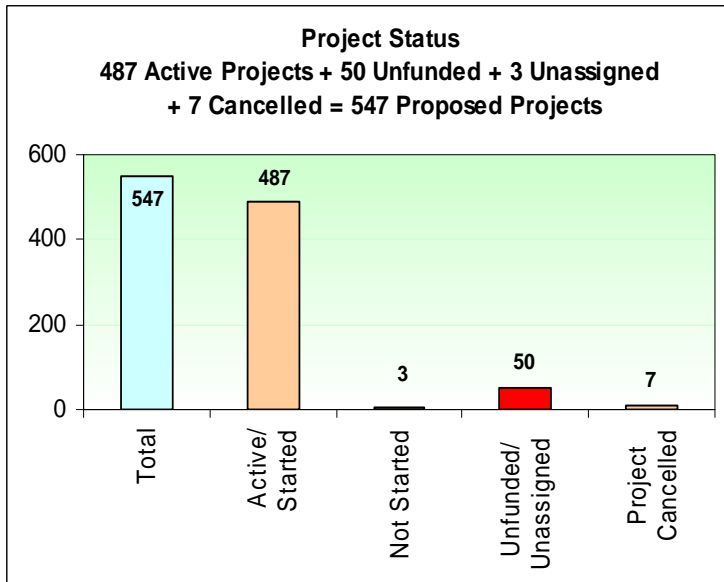
### Actual project start date



	Mar-09	April 09	May 09	June -Dec 09	No Date Provided	Total
DAS	5	3	0	0	0	8
DOC	0	1	4	5	0	10
ODFW	0	6	13	4	0	23
ODF	1	6	7	0	0	14
OUS	15	71	5	0	0	91
OJD	0	1	0	0	0	1
OMD	0	15	2	1	0	18
OPRD	8	0	0	0	0	8
DSL	0	2	0	1	1	4
ODOT	31	52	12	2	0	97
OYA	26	0	0	0	0	26
CCWD	46	137	4	0	0	187
<b>Total</b>	<b>132</b>	<b>294</b>	<b>47</b>	<b>13</b>	<b>1</b>	<b>487</b>

The “actual project start date” represents the date when the responsible agency first employed people to work on the project in any capacity.

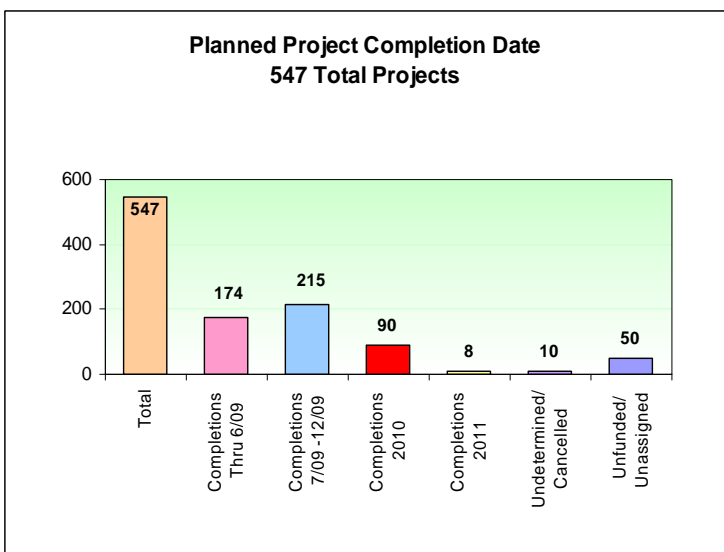
**Project status**



To simplify tracking, DAS established seven status levels:

1. Active/Started – people have been employed to support the project
2. Active/Not Started – no one has been employed in support of the project
3. On Schedule – the project is on track with the agency’s expected timing for the project
4. Behind Schedule – the project has fallen behind the agency’s expected schedule
5. Completed – the agency has successfully completed the project
6. Project Cancelled – the agency stopped the project before completion
7. Unfunded/Unassigned – Projects that did not receive funding under SB 338.

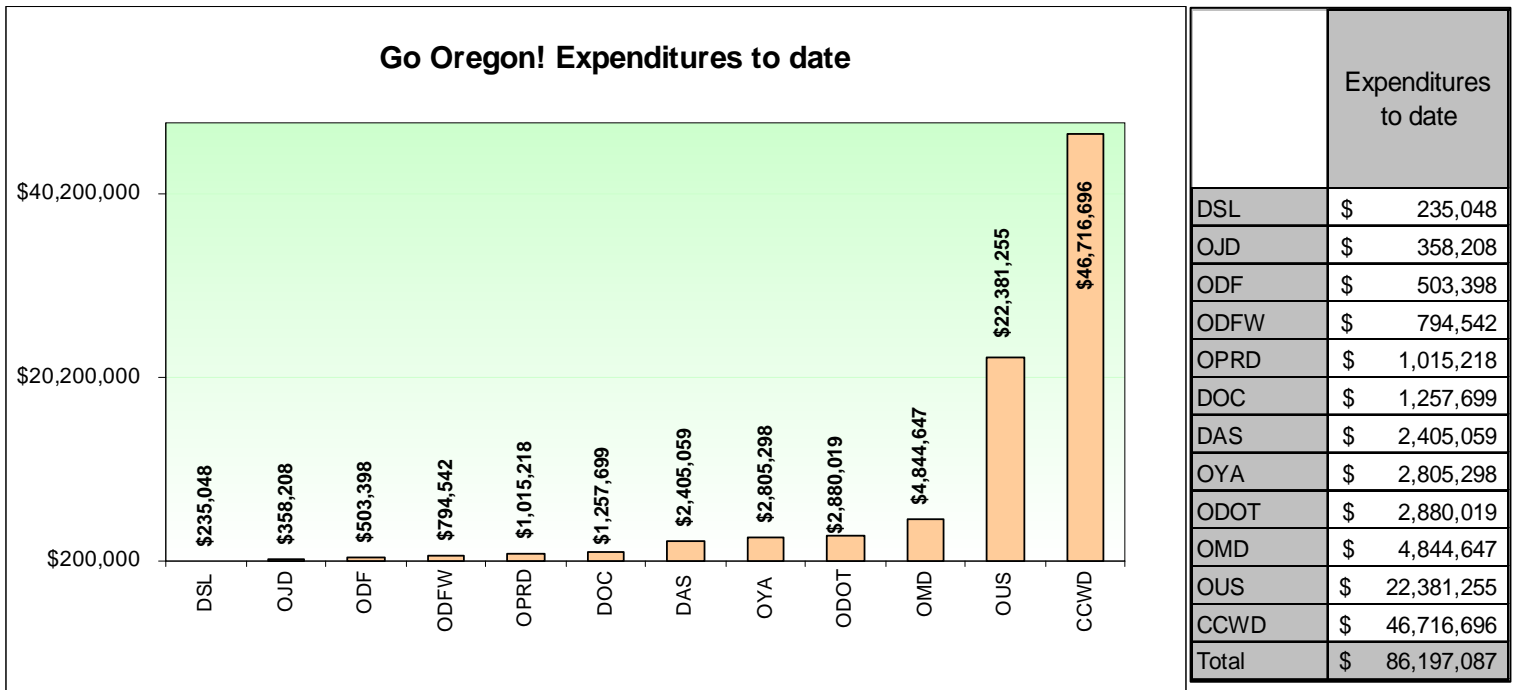
**Project completion date (or scheduled completion date if still ongoing)**



	Total	Complete Thru 6/09	Complete 7/09 Thru 12/09	Complete 2010	Complete 2011	Undetermined/Cancelled	Unfunded/Unassigned
DAS	10	2	6	0	0	0	2
DOC	10	0	6	1	3	0	0
ODFW	24	9	11	4	0	0	0
ODF	19	6	7	0	1	3	2
OUS	105	19	61	9	2	1	13
OJD	1	0	1	0	0	0	0
OMD	18	7	10	0	0	1	0
OPRD	8	6	2	0	0	0	0
DSL	4	3	0	1	0	0	0
ODOT	134	85	12	0	0	5	32
OYA	27	0	14	12	0	0	1
CCWD	187	37	85	63	2		0
<b>Total</b>	<b>547</b>	<b>174</b>	<b>215</b>	<b>90</b>	<b>8</b>	<b>10</b>	<b>50</b>

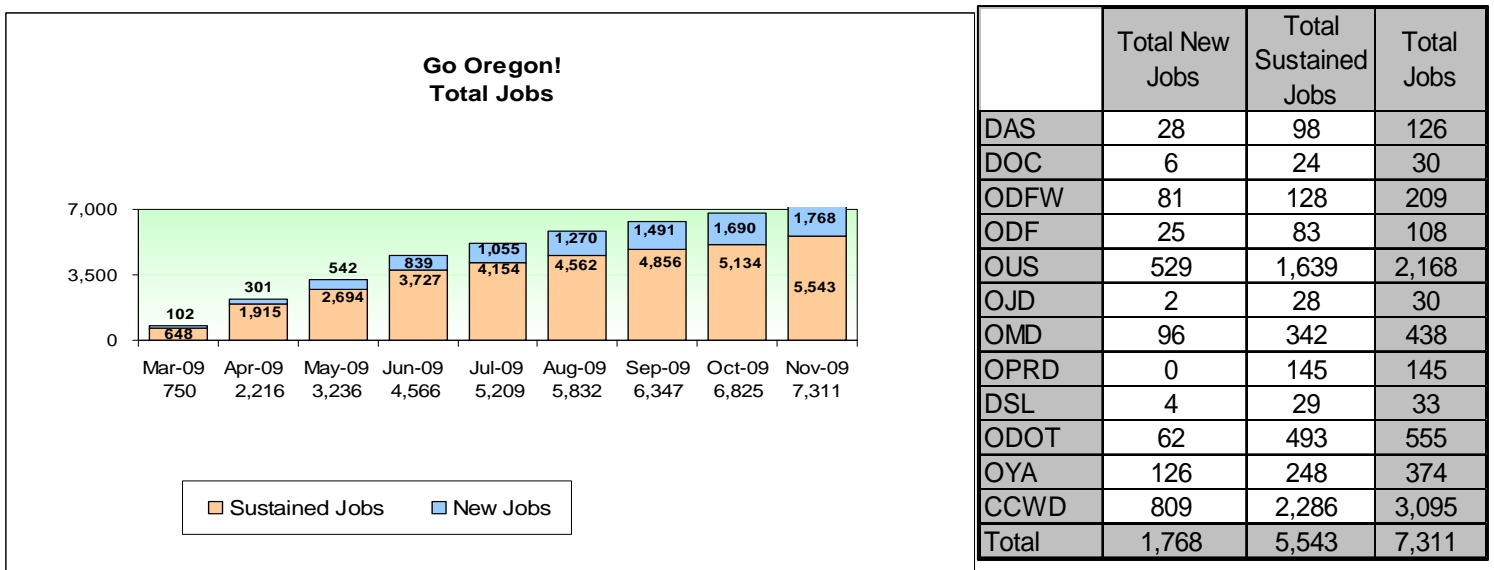
Estimated completion dates through June 2009, represent *completed* and *anticipated* project completion dates. Completion dates signify the date on which the responsible agency grants “final acceptance” of the project.

Expenditures to date



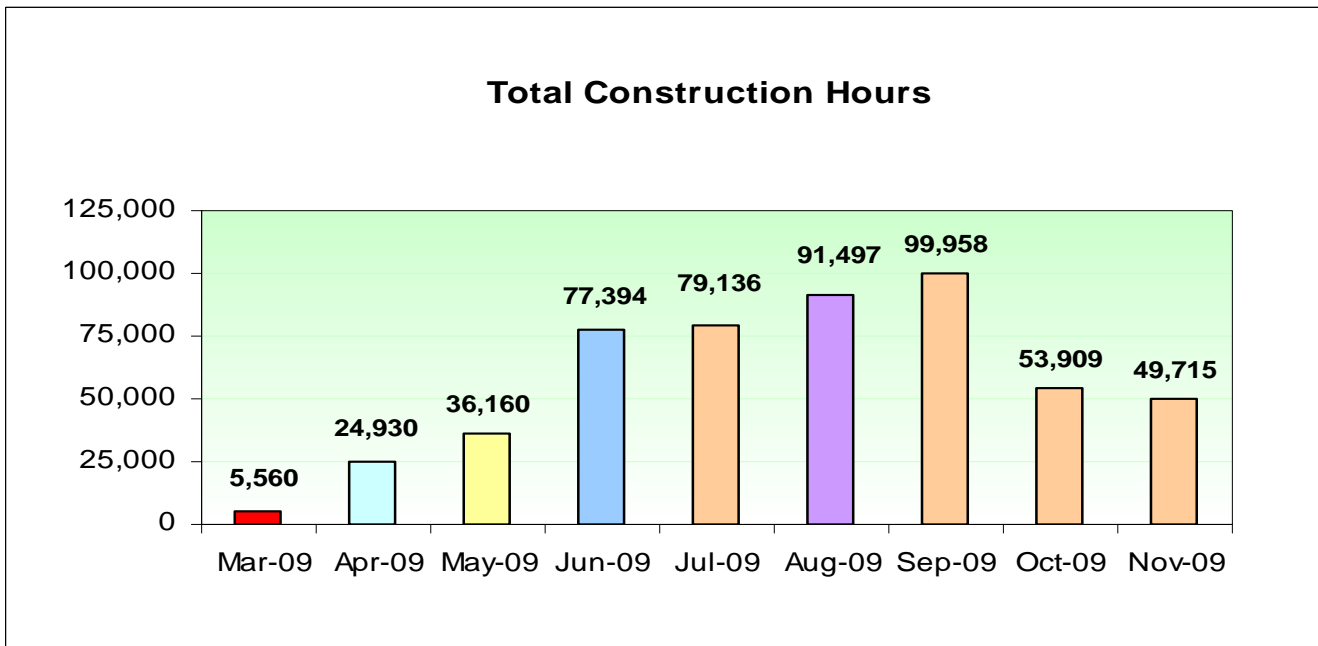
“Expenditures to date” reflects the amount of money paid by the State to individuals, contractors or materials-suppliers. Total = **\$86,197,087**

Number of jobs created or retained



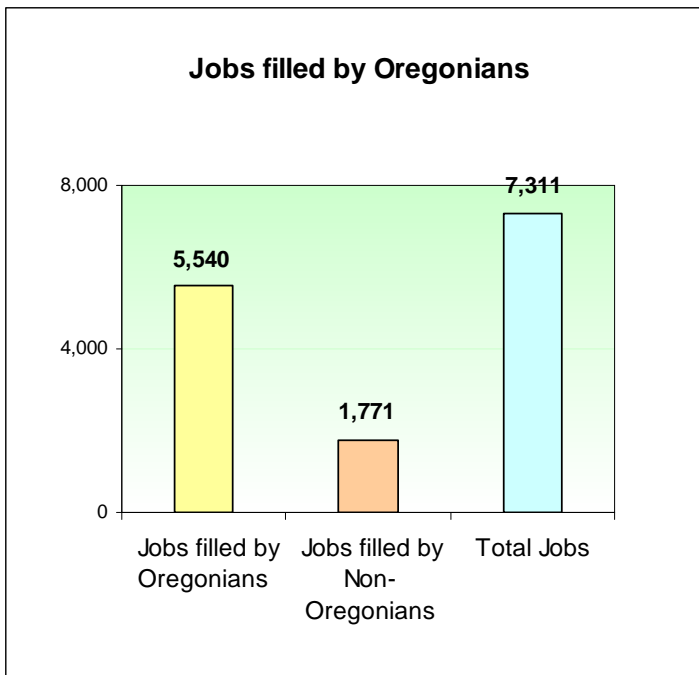
The “number of jobs created or retained” reflects individual people (one person = one job) working on Go Oregon! projects.

**Number of construction hours worked**



Although Go Oregon! projects involve other types of work, “construction hours” best reflects the most significant labor pool affected.

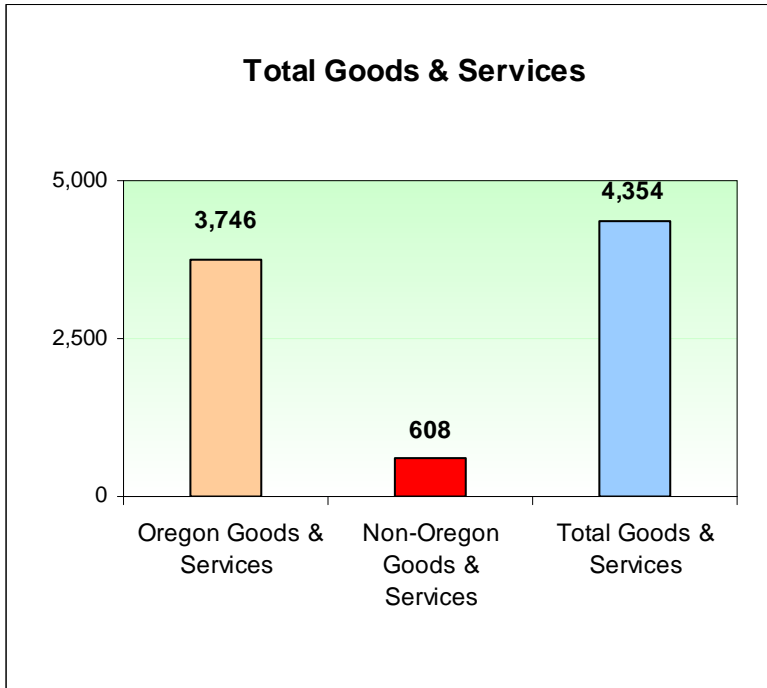
**Jobs filled by Oregon residents**



	Jobs filled by Oregonians	Jobs filled by Non-Oregonians	Total Jobs
DAS	95	31	126
DOC	28	2	30
ODFW	154	55	209
ODF	84	24	108
OUS	1760	408	2168
OJD	30	0	30
OMD	312	126	438
OPRD	72	73	145
DSL	29	4	33
ODOT	490	65	555
OYA	252	122	374
CCWD	2234	861	3095
Total	5,540	1,771	7,311

Rather than delay the economic benefits of Go Oregon! projects, contractors and businesses supplemented a predominantly Oregonian workforce with non-Oregonians.

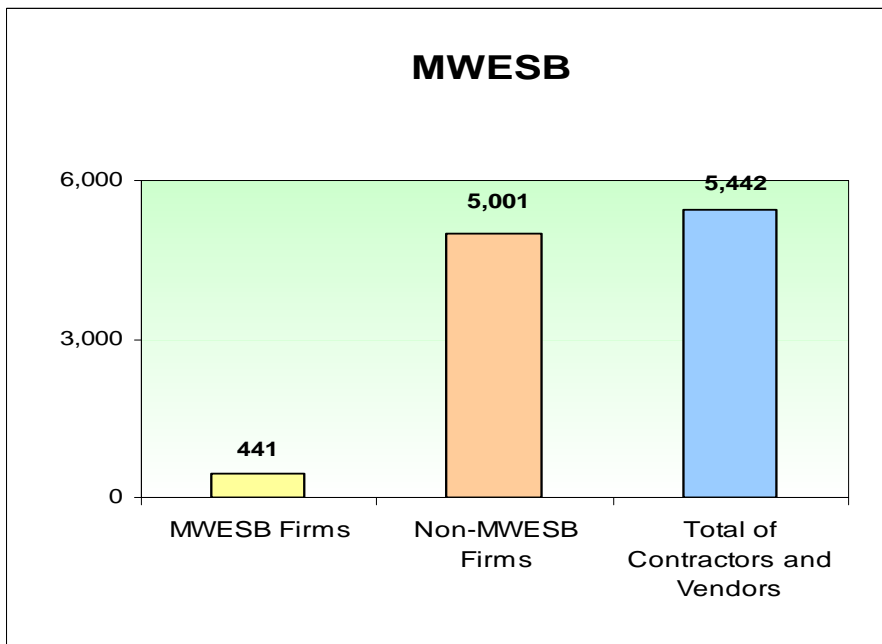
**Extent to which Oregon products, vendors, contractors, and sub-contractors used**



	Oregon Goods & Services	Non-Oregon Goods & Services	Total Goods & Services
DAS	64	15	79
DOC	15	3	18
ODFW	188	3	191
ODF	40	9	49
OUS	1,014	188	1,202
OJD	16	2	18
OMD	192	37	229
OPRD	21	6	27
DSL	8	0	8
ODOT	334	53	387
OYA	129	31	160
CCWD	1,725	261	1,986
Total	3,746	608	4,354

DAS made a strong effort to ensure that Oregon companies knew about Go Oregon! opportunities. By relying on Oregon companies (87 percent), agencies launched, and in some cases, completed projects in a timely manner.

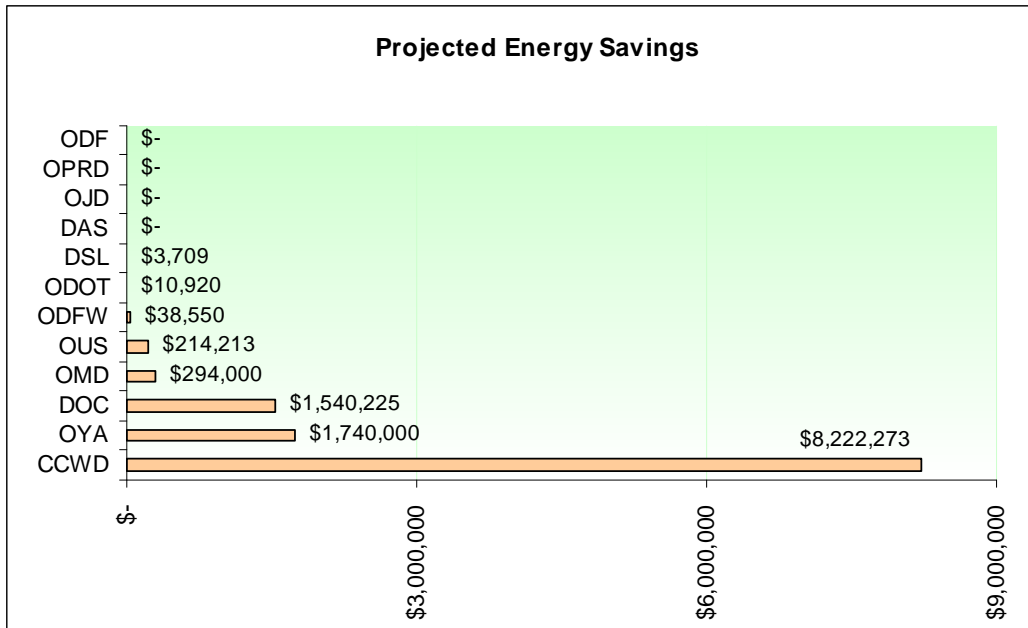
**Extent to which minority, women, and emerging small businesses used**



	MWESB Firms	Non-MWESB Firms	Total of Contractors and Vendors
DAS	2	89	91
DOC	2	28	30
ODFW	12	205	217
ODF	7	64	71
OUS	115	1,323	1,438
OJD	1	20	21
OMD	27	293	320
OPRD	0	37	37
DSL	2	12	14
ODOT	101	414	515
OYA	31	296	327
CCWD	141	2,220	2,361
Total	441	5,001	5,442

DAS worked closely with the Governor’s advocate for Minority, Women, and Emerging Small Business to promote Go Oregon! project opportunities among the firms registered in Oregon as MWESB.

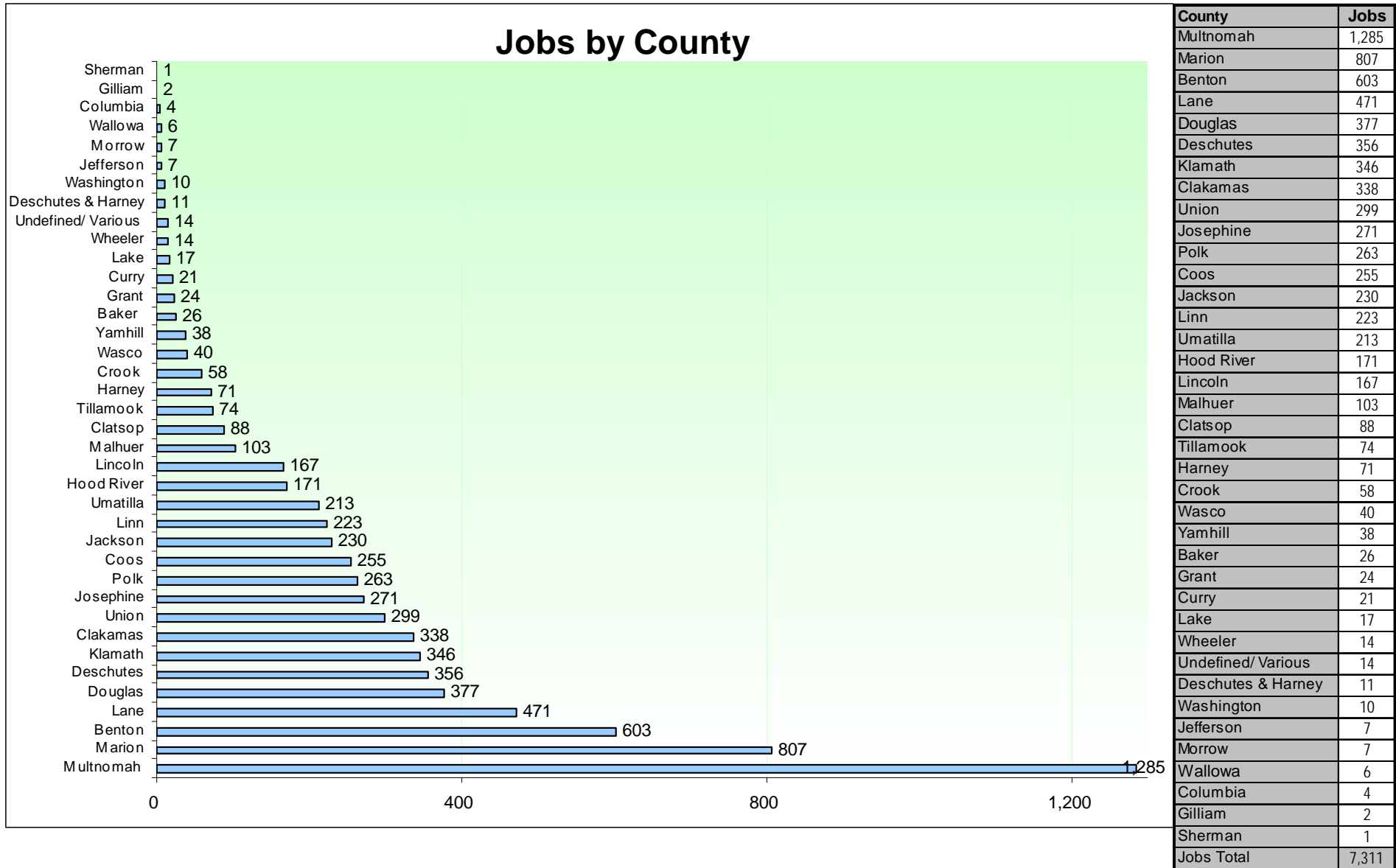
Savings on energy costs for energy efficiency projects



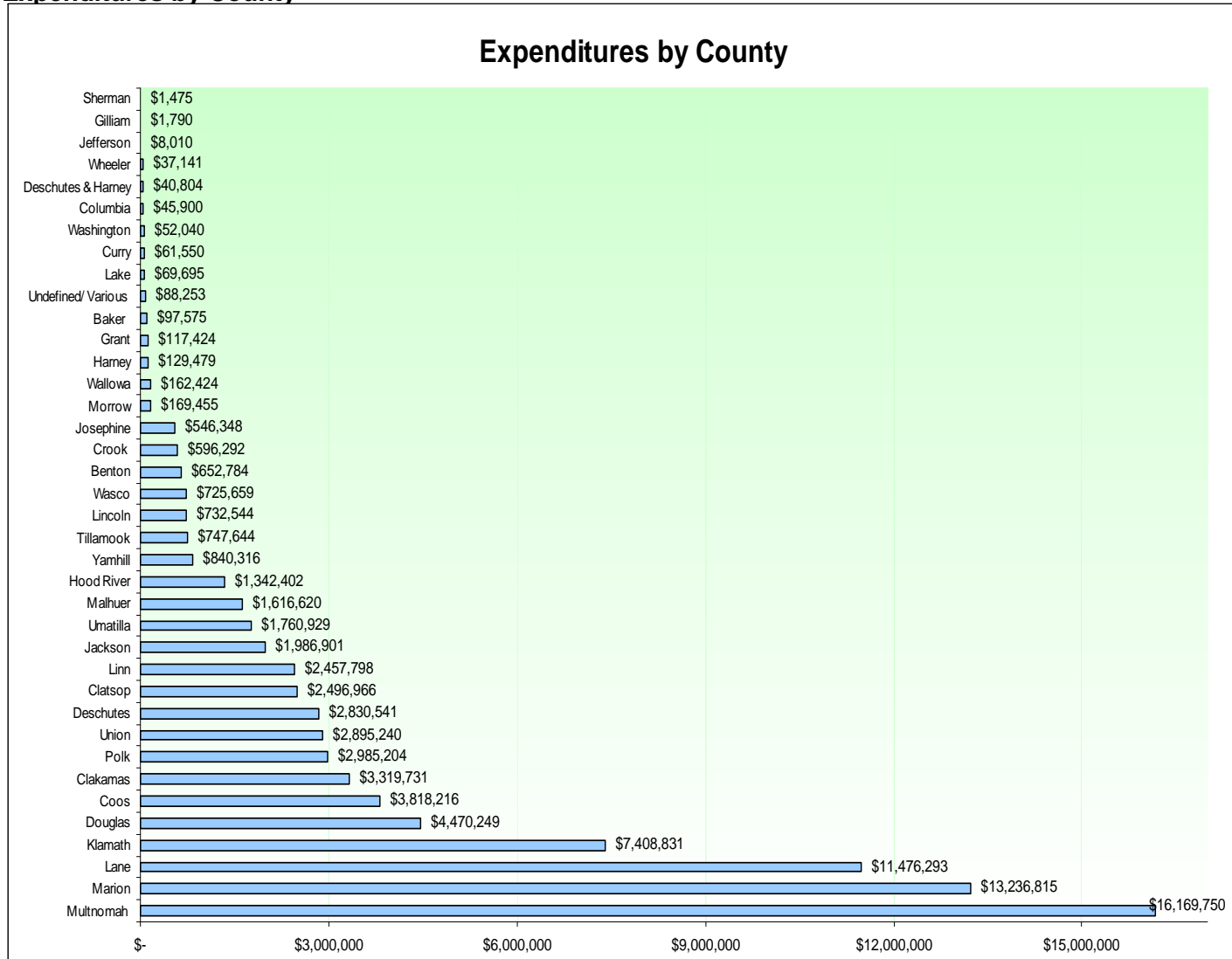
	Savings on Energy Costs for Energy Efficient Projects
CCWD	\$ 8,222,273
OYA	\$ 1,740,000
DOC	\$ 1,540,225
OMD	\$ 294,000
OUS	\$ 214,213
ODFW	\$ 38,550
ODOT	\$ 10,920
DSL	\$ 3,709
DAS	\$ -
OJD	\$ -
OPRD	\$ -
ODF	\$ -
Total	\$ 12,063,890

“Savings on energy costs for energy efficiency projects” represents reported savings for all agencies performing energy efficiency projects. “Savings” represents estimated energy savings over the life of the project.

Jobs by County



Expenditures by County



County	Dollars
Multnomah	\$ 16,169,750
Marion	\$ 13,236,815
Lane	\$ 11,476,293
Klamath	\$ 7,408,831
Douglas	\$ 4,470,249
Coos	\$ 3,818,216
Clakamas	\$ 3,319,731
Polk	\$ 2,985,204
Union	\$ 2,895,240
Deschutes	\$ 2,830,541
Clatsop	\$ 2,496,966
Linn	\$ 2,457,798
Jackson	\$ 1,986,901
Umatilla	\$ 1,760,929
Malheur	\$ 1,616,620
Hood River	\$ 1,342,402
Yamhill	\$ 840,316
Tillamook	\$ 747,644
Lincoln	\$ 732,544
Wasco	\$ 725,659
Benton	\$ 652,784
Crook	\$ 596,292
Josephine	\$ 546,348
Morrow	\$ 169,455
Wallowa	\$ 162,424
Harney	\$ 129,479
Grant	\$ 117,424
Baker	\$ 97,575
Undefined/ Various	\$ 88,253
Lake	\$ 69,695
Curry	\$ 61,550
Washington	\$ 52,040
Columbia	\$ 45,900
Deschutes & Harney	\$ 40,804
Wheeler	\$ 37,141
Jefferson	\$ 8,010
Gilliam	\$ 1,790
Sherman	\$ 1,475
Total	\$ 86,197,087



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DAS

Project Number	Project Name	County	Planned Project Start Date	Actual Project Start Date	Project Status	Scheduled Project Completion Date	Actual Project Completion Date	Expenditures To Date	Number of New Jobs Created	Number of Existing Jobs Sustained	Construction Hrs	Number of Oregon residents employed on a project	Oregon Vendors providing required goods or services	Oregon Subcontractors hired	MWESB working on a project	Estimated Energy Savings (\$)
1	Central Point Carpet Replacement	Jackson	04/03/09	04/03/09	5	04/14/09	04/24/09	\$ 74,876		6	340	5	2	1		N/A
2	UPS Battery Replacement SDC	Marion	02/01/09	03/02/09	5	04/01/09	04/08/09	\$ 94,618		9	160	9	4	1		N/A
3	Carpet Replacement	Umatilla	04/23/09	04/23/09	3	12/15/09		\$ 169,089		5	900	5	6	5		N/A
4	L&I Bldg. Water Pipe Replacement.	Marion	03/12/09	03/12/09	3	08/15/09		\$ 705,962	10	11	5,520	13	12	4		N/A
5	Exterior Canopy- Pendleton 202	Umatilla	03/17/09	03/17/09	3	11/15/09		\$ 74,766		35	181	35	11	3	1	N/A
6	Chiller Replacement - Pendleton 201	Umatilla	03/17/09	03/17/09	3	11/15/09		\$ 217,182	12	10	739	8	13	4		N/A
7	Unfunded		UF/UA	UF/UA	9	UF/UA	UF/UA	\$ -								
8	Unfunded		UF/UA	UF/UA	9	UF/UA	UF/UA	\$ -								
9	Painting/Ceiling Tile/Restroom Improve.	Umatilla	03/17/09	03/17/09	3	11/15/09		\$ 220,386	6	11	949	9	12	3	1	N/A
10	PSOB Fire System Upgrade - Ph. 2	Multnomah	04/10/09	04/27/09	3	01/31/10	09/30/09	\$ 848,180		11	1,450	11	4	2		N/A
								\$ 2,405,059	28	98	10,239	95	64	23	2	-

Project Status = 0) UF/UA 1) Not Started 3) On Schedule 4) Behind Schedule 5) Completed 6) Terminated Without Completion  
UF =Unfunded Projects UA = Unassigned Project



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DOC

Project Number	Project Name	County	Planned Project Start Date	Actual Project Start Date	Project Status	Scheduled Project Completion Date	Actual Project Completion Date	Expenditures to Date	Number of New Jobs Created	Number of Existing Jobs Sustained	Construction Hrs	Number of Oregon residents employed on a project	Oregon Vendors providing required goods or services	Oregon Subcontractors hired	MWESB working on a project	Estimated Energy Savings (\$)
11	Replace Freezer Lighting at CDC	Marion	05/23/09	05/11/09	5	07/15/09	7/10/09	\$ 75,243		2		2	3			N/A
12	Replace expired wireless batteries	Marion	05/23/09	07/30/09	3	11/23/09		\$ 67,891								N/A
13	Replace backup electrical system	Umatilla	05/15/09	04/29/09	3	11/15/09		\$ 3,750		5		5	6	3		N/A
14	Install solar system	Umatilla	05/15/09	06/30/09	3	11/15/09		\$ -								N/A
15	Replace out of date Security System	Umatilla	06/01/09	06/25/09	3	11/01/09		\$ 145,771		6	120	5	1		1	N/A
16	Replace failing unit door control sys	Umatilla	06/01/09	06/25/09	3	06/01/10		\$ 196,999								N/A
17	Replace warehouse Lighting at CDC	Marion	05/23/09	05/05/09	3	09/23/09		\$ 162,498	3	3	524	6	1			N/A
18	Electrical panel upgrades	Various	06/01/09	06/08/09	3	01/01/11		\$ 7,678		5		4	2	1		N/A
19	Replace electronic security network	Malhuer	06/01/09	05/13/09	3	10/01/11		\$ 371,927		1		1				N/A
20	Replace Lighting for energy efficiency	Various	05/15/09	05/14/09	3	10/15/11		\$ 225,942	3	2	219	5	2		1	N/A
								\$ 1,257,699	6	24	863	28	15	4	2	\$ -

Project Status = 0) UF/UA 1) Not Started 3) On Schedule 4) Behind Schedule 5) Completed 6) Terminated Without Completion  
UF =Unfunded Projects UA = Unassigned Project



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### ODFW

Project Number	Project Name	County	Planned Project Start Date	Actual Project Start Date	Project Status	Scheduled Project Completion Date	Actual Project Completion Date	Expenditures to Date	Number of New Jobs Created	Number of Existing Jobs Sustained	Construction Hrs	Number of Oregon residents employed on a project	Oregon Vendors providing required goods or services	Oregon Subcontractors hired	MWESB working on a project	Estimated Energy Savings (\$)
21	Sandy Hatchery Parking Lot Const	Clackamas	05/13/09	05/07/09	5	11/13/09	09/09/09	\$ 88,552	7	4	532	5	11	5	2	N/A
22	Denman Storage Bldg	Jackson	05/05/09	05/08/09	5	11/05/09	11/05/09	\$ 24,944	2	3	487	3	7	1		N/A
23	PW Schneider Storage Bldg	Grant	05/12/09	07/07/09	3	11/12/09		\$ 54,006		1	18	1	3	1	1	N/A
24	Sauvie Island Storage Bldg	Columbia	04/29/09	05/07/09	5	10/23/09	08/21/09	\$ 45,900		4	292		13			N/A
25	Enterprise District Office Elevator	Wallowa	05/12/09	05/28/09	3	01/12/10		\$ 47,455		4	177	4	5	3	1	N/A
26	New Bldg at Hatfield Marine Science Ctr	Lincoln	05/28/09	06/04/09	3	06/01/10		\$ 40,333		12		12	6	6	2	N/A
27	Hatchery Repair Storage Bldg	Linn	05/09/09	04/09/09	5	07/09/09	05/30/09	\$ 8,368		1		1	3			N/A
28	McKenzie Hatchery ADA Sidewalk	Lane	04/30/09	04/13/09	5	05/30/09	04/30/09	\$ 8,536		5	248	5	9	2	1	N/A
29	Alsea Hatchery Domestic Well Building	Benton	04/23/09	04/02/09	5	05/30/09	06/26/09	\$ -	4	6	175	8	5	1		N/A
30	EE Wilson Wildlife Area Heat Pump	Benton	04/16/09	04/01/09	5	04/16/09	04/16/09	\$ 6,933		2	44	2	3	1		\$ 38,550
31	Summer Lake Wildlife Area New Well	Lake	05/14/09	04/20/09	5	08/14/09	06/04/09	\$ 26,849		6	173	6	13			N/A
32	Salmon River Hatchery Heat Pumps	Lincoln	05/14/09	05/01/09	5	07/14/09	06/11/09	\$ 8,628	2	9	39	10	4			N/A
33	District Office Replace Electric	Benton	05/12/09	05/07/09	3	08/12/09	09/30/09	\$ 12,964		4	298	4	1			N/A
34	HVAC System Upgrade	Douglas	05/11/09	06/16/09	5	07/11/09	07/16/09	\$ 18,624		9	90	5	4	1		N/A
35	Hatchery Electrical Panel Upgrade	Hood River	05/12/09	05/11/09	5	07/12/09	06/26/09	\$ -		4	131	2	2		1	N/A
36	Electrical Service and Panel Upgrade	Hood River	05/12/09	05/04/09	5	07/12/09	06/19/09	\$ 116		3	282	3	5	3		N/A
37	Pump Station Electrical Upgrades	Douglas	05/12/09		1	12/12/09		\$ -								N/A
38	Hatchery Pond Bottom Resurfacing	Lane	05/12/09	05/07/09	5	07/12/09	06/23/09	\$ 45,816	4	2	359	6	8		1	N/A
39	Hatchery Supply Pipeline Replacement	Douglas	04/30/09	05/11/09	5	10/30/09	07/16/09	\$ 85,015		5	406	5	4			N/A
40	Salmon River Hatchery New Residence	Lincoln	05/13/09	05/08/09	3	11/13/09		\$ 30,324	5	6	1,295	7	9	4	1	N/A
41	Wildlife Area Residence Replacement	Benton	05/01/09	04/14/09	5	11/05/09	07/01/09	\$ 93,026	51	9	526	32	33	17	1	N/A
42	Foundation Settlement Repair	Clackamas	05/08/09	05/12/09	3	06/01/10		\$ 22,605	2	10	336	12	12	10		N/A
43	Hatchery Supply Pipeline Replacement	Clatsop	05/12/09	05/14/09	5	08/12/09	08/24/09	\$ 75,967	2	5	609	5	11	2		N/A
44	Dam Removal Project	Grant	05/22/09	06/12/09	3	05/22/10		\$ 49,584	2	14		16	17	4	1	N/A
								\$ 794,542	81	128	6,517	154	188	61	12	\$ 38,550

Project Status = 0) UF/UA 1) Not Started 3) On Schedule 4) Behind Schedule 5) Completed 6) Terminated Without Completion  
UF =Unfunded Projects UA = Unassigned Project



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ODF**



Project Number	Project Name	County	Planned Project Start Date	Actual Project Start Date	Project Status	Scheduled Project Completion Date	Actual Project Completion Date	Expenditures to Date	Number of New Jobs Created	Number of Existing Jobs Sustained	Construction Hrs	Number of Oregon residents employed on a project	Oregon Vendors providing required goods or services	Oregon Subcontractors Hired	MWESB working on a project	Estimated Energy Savings (\$)
45	Warehouse Columns	Grants Pass	Cancelled	Cancelled	6	Cancelled	Cancelled	\$ -								N/A
46	Unfunded		UF/UA	UF/UA	9	UF/UA	UF/UA	\$ -								N/A
47	Repair int lighting & service panel Oil Hs	Prineville	05/15/09	05/13/09	5	06/15/09	06/26/09	\$ 1,500		2	13	2	3		1	N/A
48	Repair interior lighting Whs & Mach Store	Prineville	05/15/09	05/13/09	5	06/15/09	06/26/09	\$ 3,120		2	27	2	3		1	N/A
49	Replace vinyl flooring, refinish casewk	Springfield	05/01/09	05/08/09	5	07/31/09	07/31/09	\$ 16,519		5	127	5	1			N/A
50	Replace siding, repaint Storage Shed	Veneta	05/15/09	05/11/09	5	08/15/09	05/29/09	\$ 4,300		5	26	5	3			N/A
51	Unfunded		UF/UA	UF/UA	9	UF/UA	UF/UA	\$ -								N/A
52	Replace siding, repaint Woodwork Shop	Veneta	Cancelled	Cancelled	6	Cancelled	Cancelled	\$ -								N/A
53	Replace worn carpeting HQ Office	Philomath	04/01/09	04/01/09	5	06/15/09	06/05/09	\$ 11,971		5	80	5	1			N/A
54	Replace worn carpeting Unit Office	Dallas	04/01/09	04/01/09	5	06/01/09	05/15/09	\$ 9,729		5	56	5	1			N/A
55	Replace worn carpeting HQ Office	Toledo	04/01/09	04/01/09	5	06/01/09	05/29/09	\$ 6,300		5	60	5	1			N/A
56	Replace Siding, Repaint Equip. Shed	Veneta	Cancelled	Cancelled	6	Cancelled	Cancelled	\$ -								N/A
57	Replace electrical distribution & service	Klamath Falls	05/15/09	05/14/09	5	10/31/09	10/30/09	\$ 17,658	2	1	103	2	2			N/A
58	Repair soffits at loading dock	Elkton	06/01/09	04/30/09	5	11/01/09	10/30/09	\$ 32,877	7	11	367	11	3	1	1	N/A
59	Replace siding, repaint ODFW office	Tillamook	06/01/09	05/12/09	5	10/01/09	09/30/09	\$ 36,177	5	5	1,083	6	3		1	N/A
60	Repaint, replace ceilings	Elkton	06/01/09	04/30/09	4	02/28/10	12/31/09	\$ 15,482		4	32	4	1	1	1	N/A
61	Replace siding, repaint Warehouse	Veneta	05/15/09	05/11/09	5	08/15/09	07/31/09	\$ 53,636	1	6	533	6	9	4		N/A
62	Replace roof and structural repairs	Elkton	06/01/09	04/30/09	4	12/01/09		\$ 157,358	10	15	1,345	14	3	1	1	N/A
63	John Day/Sisters Relocation Project	John Day	03/24/09	03/24/09	3	06/01/11		\$ 136,771		12	78	12	6	2	1	N/A
								\$ 503,398	25	83	3,930	84	40	9	7	\$ -

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64	Owens Hall Comprehensive Renovation	Klamath	04/23/09	04/15/09	3	10/30/09		\$ 3,795,418	64	94	27,726	150	78	21	2	N/A
65	Campus Loop Phase II	Multnomah	02/11/09	02/11/09	3	10/01/10		\$ 1,640,338		64	7,764	53	41	21		\$ 214,113
66	Unassigned		UF/UA	UF/UA		UF/UA	UF/UA	\$ -								N/A
67	Phys. Ed Building	Polk	02/24/09	04/15/09	3	01/04/11		\$ 214,592	16	8	1,472	8	4	1		N/A
68	Office/Lab Bldg-Rpl Front Entry Door	Jefferson	04/30/09	04/29/09	3	07/12/09		\$ 2,570		1	16	1	1		1	N/A
69	Lab - Insulate Building	Harney	04/30/09	04/28/09	3	07/12/09		\$ -		3	82	3	4	2		N/A
70	Office/Lab Building - Replace Gutters	Jefferson	04/30/09	04/30/09	3	07/12/09		\$ 450		3		3	3		1	N/A
71	Baccus Garden Fence		UF/UA	UF/UA		UF/UA	UF/UA	\$ -								N/A
72	Replace Double Doors - Basement	Hood River	04/30/09	04/24/09	3	07/12/09		\$ -		2	15	2	1			N/A
73	Cold Storage - Replace Gutters	Hood River	04/30/09	04/30/09	3	07/12/09		\$ -								N/A
74	Gen Lighting -Lighting/Energy Upgrade	Sherman	05/04/09	05/04/09	3	07/12/09		\$ 1,475		1	7	1	1			N/A
75	Storage Garage		UF/UA	UF/UA		UF/UA	UF/UA	\$ -								N/A
76	Seafood Research Center - Unfunded		Cancelled	Cancelled	6	Cancelled	Cancelled	\$ -								N/A
77	Office Lab Building--Repaint Exterior		UF/UA	UF/UA		UF/UA	UF/UA	\$ -								N/A
78	Gravel Access Drives--Regravel Drives		UF/UA	UF/UA		UF/UA	UF/UA	\$ -								N/A
79	Office/Lab Bldg-Repr Work Room Cabinets	Jefferson	04/30/09	04/30/09	3	07/12/09		\$ 4,990		3	31	3	4	1		N/A
80	Gravel Access Drives--Regravel Drives		UF/UA	UF/UA		UF/UA	UF/UA	\$ -								N/A
81	Potato Storage Refurb Heating System		UF/UA	UF/UA		UF/UA	UF/UA	\$ -								N/A
82	Office/Shop Refurbish Heating System		UF/UA	UF/UA		UF/UA	UF/UA	\$ -								N/A
83	Seafood Research Center Repair Windows		UF/UA	UF/UA		UF/UA	UF/UA	\$ -								N/A
84	Waste - Refurbish Waste Collection Area	Harney	04/30/09	04/28/09	3	07/12/09		\$ -								N/A
85	Gravel Access Drives--Regravel		UF/UA	UF/UA		UF/UA	UF/UA	\$ -								N/A
86	Truck Scale - Replace Overhead Door	Harney	04/30/09	04/28/09	3	07/12/09		\$ -								N/A
87	Truck Scale-Replace Sliding Door	Harney	04/30/09	04/28/09	3	07/12/09		\$ 800		2		2				N/A
88	HVAC upgrade-CPS	Jackson	04/13/09	04/13/09	5	04/30/09	04/30/09	\$ 10,907	2	2	117	3	2	1		N/A
89	Campus-Add ADA Path to Softball	Polk	03/02/09	03/10/09	5	03/31/09	03/13/09	\$ 6,817		8	62	8	1			N/A
90	SRC - Repair Perchloric Duct/Hood		UF/UA	UF/UA		UF/UA	UF/UA	\$ -								N/A

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91	Door Access Control-classrooms	Jackson	05/18/09	04/27/09	5	06/17/09	05/18/09	\$ 22,774		7	112	6	1			N/A
92	Fire Alarm System-Art East	Jackson	04/27/09	04/27/09	5	05/27/09	06/19/09	\$ 8,779		3	29	3	3	1		N/A
93	Fire Alarm System-ECP	Jackson	04/28/09	04/27/09	5	05/28/09	06/19/09	\$ 11,431		3	37	3	3	1		N/A
94	Access Drives--Add Gravel		UF/UA	UF/UA		UF/UA	UF/UA	\$ -								N/A
95	Access Drives-Refurbish 8 Cattle Guards	Harney	04/30/09	04/23/09	3	07/12/09		\$ 12,266	2	3	213	5	10	1	3	N/A
96	Hay Barn-Repair Poles		UF/UA	UF/UA		UF/UA	UF/UA	\$ -								N/A
97	Irrigation Mainline - Refurbish	Harney	04/30/09	04/23/09	3	07/12/09		\$ -		3	59	3	2			N/A
98	Lab - Re-Side/Paint Building Exterior	Harney	04/30/09	04/28/09	3	07/12/09		\$ -		3	82	3	4	2		N/A
99	Door Access Control-Theatre	Jackson	05/18/09	04/27/09	5	06/17/09	05/18/09	\$ 23,665		7	92	6	1			N/A
100	Variable Frequency Drive	Jackson	04/20/09	04/22/09	5	05/04/09	06/30/09	\$ 10,722		1	98	1	2	1	1	N/A
101	Dipping Vat Building - Refurbish	Harney	04/30/09	04/28/09	3	07/12/09		\$ -								N/A
102	Metabolism Barn-Repl Overhead Doors	Harney	04/28/09	04/28/09	3	06/28/09		\$ 1,050		2		2				N/A
103	Line Fence - Re-Place Line Fence	Hood River	04/30/09	04/30/09	3	07/12/09		\$ 257	2	2	78	3	1		1	N/A
104	Rain Gutters	Lincoln	04/07/09	04/01/09	5	06/07/09	04/20/09	\$ 10,846		2	92	2	1		1	N/A
105	Seafood Research Ctr-Replace Boiler	Clatsop	12/26/08	12/26/08	5	01/05/09	01/05/09	\$ 34,370		3	115	3	7			N/A
106	Seafood Research Ctr-Refinish Ext Siding	Clatsop	05/26/09	04/29/09	3	07/26/09		\$ 8,920		2	248	2	3			N/A
107	Dock - Replace Floats	Lincoln	02/01/09	02/01/09	5	02/28/09	02/15/09	\$ 25,000		4	60	4	2			N/A
108	Corral - Re-Place Corral & Waterers	Harney	04/30/09	04/27/09	3	07/12/09		\$ 7,256	2	6	240	8	8	3	1	N/A
109	Equipment Shed - Re-Roof	Hood River	04/30/09	04/29/09	3	07/26/09		\$ 13,500	1	3		4	3	2		N/A
110	Door Access Control-Britt	Jackson	05/18/09	04/27/09	5	06/17/09	05/18/09	\$ 18,306		7	72	6	1			N/A
111	Door Access Library	Jackson	05/18/09	04/27/09	5	06/17/09	05/18/09	\$ 15,580		7	76	6	1			N/A
112	Fire Alarm System Replacement	Jackson	05/04/09	04/27/09	3	06/03/09	11/12/09	\$ 12,410		5	83	5	4	2	2	N/A
113	Equipment Shed - Reroof	Hood River	04/30/09	04/24/09	3	07/26/09		\$ -		2	1	2				N/A
114	Elevator Upgrade-CH	Jackson	04/20/09	04/17/09	5	05/20/09	06/18/09	\$ 61,464		7	679	6	5	3	1	N/A
115	Elevator Upgrade-EP	Jackson	05/04/09	04/17/09	5	06/03/09	09/29/09	\$ 72,980		7	398	6	7	3	1	N/A
116	Lab - Refurbish HVAC System	Harney	05/13/09	05/13/09	3	07/12/09		\$ 649		3	96	3	6	1		N/A
117	Refurb Chem Storage/Mixing Area	Hood River	04/30/09	04/29/09	3	07/12/09		\$ 1,871								N/A
118	HVAC Upgrade MN	Jackson	06/15/09	04/30/09	5	08/14/09	03/17/09	\$ 28,607		2	208	2	4	2	2	\$ 100
119	Rice-Replace Motors w/ High Eff., VFD	Polk	04/22/09	04/22/09	5	08/31/09	06/30/09	\$ 24,021		5	146	5	1			N/A
120	Expanded Digital Control	Klamath	03/13/09	04/15/09	3	08/15/09		\$ 41,303		4	82	4	1			N/A
121	Exterior Lighting	Jackson	06/15/09	04/20/09	5	07/30/09	06/24/09	\$ 53,328		4	644	4	4	2		N/A
122	Exterior Door and Hardware Replacement	Lincoln	04/30/09	02/16/09	3	07/12/09		\$ 6,036		5	392	5	2	1		N/A

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123	Drying Bldg - Refurbish Chem Storage	Harney	05/01/09	05/01/09	3	07/26/09		\$ 8,077	3	2	44	5	9	2		N/A
124	Roof replacement-CE	Jackson	06/15/09	04/16/09	3	07/15/09		\$ 58,013	1	6	312	6	2		1	N/A
125	Storm Water drainage Improvements	Jackson	06/15/09	04/22/09	5	07/15/09	07/06/09	\$ 21,917		4	273	3	2			N/A
126	Office - ADA Access & Refurbish Siding	Hood River	04/30/09	04/28/09	3	07/26/09		\$ 7,835	2	6	766	8	16	9	1	N/A
127	Roof Replacement-Music	Jackson	06/15/09	04/30/09	3	07/30/09		\$ 96,652		4	267	4	3	1	2	N/A
128	Theatre Roof Replacement	Jackson	06/15/09	04/15/09	5	08/15/09	07/30/09	\$ 145,424	7	10	955	13	3		1	N/A
129	Campbell-convert from steam to hydraulics	Polk	04/22/09	04/22/09	5	09/18/09	10/18/09	\$ 115,813	7		533	3	10	4	1	N/A
130	Parking lot paving	Lincoln	04/30/09	04/14/09	3	07/26/09		\$ 10,869		22	810	22	16	7		N/A
131	Extension Office - Refurbish	Hood River	04/30/09	04/24/09	3	07/12/09		\$ 2,529	9	8	420	17	14	9	1	N/A
132	Learning Resources Ctr: Interior Finishes	Klamath	03/16/09	04/02/09	3	07/01/09		\$ 256,122		5	1,221	5	2	1	1	N/A
133	Fire Alarm System replacement	Jackson	05/04/09	04/27/09	3	06/03/09		\$ 10,149		5	79	5	4	2	1	N/A
134	Classroom Modernization CH	Jackson	06/08/09	04/27/09	3	08/30/09		\$ 323,264	6	24	1,363	27	28	13	1	N/A
135	Toilet Upgrades-Science Bldg	Jackson	06/15/09	04/30/09	3	08/14/09		\$ 93,910		9	892	9	10	6	2	N/A
136	Code & Safety Compliance Improvements	Lane	06/15/09	03/30/09	4	11/27/09		\$ 72,396		7	713	7	2		7	N/A
137	Roof replacement McNeal	Jackson	06/15/09	04/30/09	3	08/14/09		\$ 402,025		8	3,013	8	3	1	1	N/A
138	Replacement Direct Burial 12,000V Elec.	Klamath	04/15/09	04/15/09	3	10/15/09		\$ 195,565		12	1,266	12	8	2	1	N/A
139	Boiler replacement phase 2	Jackson	06/01/09	04/30/09	3	08/30/09		\$ 253,963	1	26	1,594	26	17	8		N/A
140	Seismic Upgrades	Lincoln	04/30/09	04/19/09	3	09/30/09		\$ 7,951	1	12	1,096	13	10	3		N/A
141	Exterior Building Repairs	Lane	06/16/09	04/06/09	3	09/15/09		\$ 588,212	3	36	2,949	39	30	7	1	N/A
142	Replace plumbing building 900	Lincoln	04/30/09	04/28/09	3	08/15/09		\$ 25,494		15	9	15	10	4		N/A
143	0143-Renov Labs in Ed Wing-HMSC	Lincoln	04/30/09	04/13/09	3	08/01/09		\$ 71,294		21	567	21	6	2	1	N/A
144	Strand Ag 1st Floor SE Bathrooms/Lab	Benton	05/07/09	05/07/09	3	01/01/10		\$ -								N/A
145	Gill Coliseum - exterior paint	Benton	04/30/09	12/15/08	3	07/04/09		\$ 84,175	30	89	513	82	10	1		N/A
146	AB Acad. Modern. & Access.	Multnomah	02/11/09	02/11/09	5	11/01/09	09/25/09	\$ 441,497		13	1,808	13	17	8	2	N/A
147	Electrical Upgrades and Replacements	Lane	04/30/09	04/13/09	3	11/20/09		\$ 295,894		20	733	20	16	4	2	N/A
148	Programmatic Modifications	Lane	04/30/09	04/13/09	4	11/15/09		\$ 129,531		3	58	3	1	1		N/A
149	Seawater system effluent treatment	Lincoln	04/30/09	04/27/09	3	07/15/09		\$ 55,357	2	14	383	13	12	3	1	N/A
150	Mechanical Upgrades and Replacements	Lane	06/16/09	04/13/09	3	01/31/10		\$ 337,921	6	10	1,865	10	16	2		N/A
151	Pierce Library Roof Repair / Replacement	Union	04/14/09	04/17/09	3	12/15/09		\$ 389,131	19	19	2,304	28	7	3	1	N/A
152	Roof Replacement, Owens, Semon, Boivin	Klamath	04/15/09	04/03/09	3	07/15/09		\$ 575,999	3	7	2,628	8	1		2	N/A
153	Deferred Interior Finish Replacements	Lane	04/13/09	04/06/09	3	01/31/10		\$ 603,436	2	29	4,597	31	8	4	2	N/A
154	Dorion Hall Demolition & Site Improvements	Union	04/14/09	04/17/09	3	12/15/09		\$ 1,750,096	49	61	10,607	63	18	8	1	N/A
155	Academic Modernization	Klamath	04/30/09	04/15/09	3	09/15/09		\$ 668,360	5	36	3,715	40	47	17	6	N/A
156	NH Acad Modernization and Accessibility	Multnomah	03/31/09	03/31/09	3	10/31/09		\$ 795,530	22	52	6,993	52	39	13	5	N/A
157	CH Classroom Upgrades	Multnomah	04/01/09	04/01/09	5	10/31/09	09/25/09	\$ 827,485	25	63	5,333	70	46	15	7	N/A
158	Campus-Steamlane Phase II	Polk	04/30/09	04/20/09	3	01/01/10	09/15/09	\$ 837,222	3	20	1,646	18	15	3	7	N/A

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159	LH Academic & Program Improvements	Multnomah	03/30/09	03/23/09	3	10/31/10		\$ 1,353,853	9	58	7,582	32	18	9	1	N/A
160	Strand Ag-Bldg repipe/upgrade plumbing	Benton	05/07/09	05/07/09	3	01/01/10		\$ 57,507	14	34	4,718	39	37	16	1	N/A
161	Waldo Hall - 4th floor renovation	Benton	03/25/09	03/25/09	3	01/01/10		\$ 65,202		106	3,523	106	20	14	3	N/A
162	Campus Roof Repair and Replacement	Multnomah	04/01/09	03/30/09	5	11/30/09	10/30/09	\$ 1,073,705	5	60	5,883	54	34	8	2	N/A
163	E&G Bldg. Code, Life Safety Improvements	Multnomah	04/01/09	04/01/09	5	10/31/09	10/30/09	\$ 1,272,154	35	86	24,077	96	78	32	17	N/A
164	Reed Hall-Sys Upgrades & Renov	Benton	02/26/09	02/26/09	3	10/01/09		\$ 56,072	1	29	1,005	29	3	2	2	N/A
165	Heckart Hall-Sys Upgrades & Renov	Benton	12/31/08	12/31/08	3	04/01/10		\$ 264,934	20	199	13,447	194	106	41	10	N/A
166	Science Building 2 Modernization	Multnomah	03/01/08	03/26/08	3	04/01/10		\$ 734,035	57	45	5,788	68	11	4	1	N/A
167	Health & Wellness Center	Polk	02/24/09	04/15/09	3	01/04/11	12/31/06	\$ 87,696	38	13	407	29	7	2	1	N/A
168	Classroom, Office Bldg	Polk	02/24/09	04/15/09	3	01/04/11		\$ 651,239	55	28	2,047	45	15	7	1	N/A
								\$ 22,381,255	529	1,639	172,526	1,760	1,014	370	115	\$ 214,213

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169	Supreme Court Re-Roofing Project	Marion	04/24/09	04/27/09	5	09/30/09	9/30/09	\$ 358,208	2	28	1,857	30	16	3	1	N/A

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170	Hillsboro Armory Storage Building	Washington	05/01/09	04/29/09	5	06/26/09		\$ 28,895		7	140	7	11	5	1	N/A
171	Roseburg Armory Floor Replacement	Douglas	04/24/09	04/23/09	5	06/14/09		\$ 71,744	3	6	246	6	1	1	1	N/A
172	Hermiston HVAC For Drill Floor	Umatilla	05/04/09	04/27/09	3	06/22/09		\$ 199,574		10	793	10	6	3	1	N/A
173	COUTES - Restroom Remodel	Deschutes	05/01/09	04/30/09	3	08/02/09		\$ 93,042	8	6	1,908	8	14	5	6	N/A
174	LaGrande Armory Back Up Generator	Union	05/01/09	04/30/09	5	07/10/09		\$ 142,797	2	43	469	43	5	2	4	N/A
175	Bend Armory Back Up Generator	Deschutes	05/01/09	04/20/09	5	07/17/09		\$ 130,156	6	43	1,264	43	7	3	1	N/A
176	Camp Withycombe Bld.6101 Reroof	Clackamas	05/04/09	04/27/09	3	08/01/09		\$ 564,482		14	824	12	6	2		N/A
177	Salem Armory Floor Tile Replacement	Marion	04/28/09	04/27/09	3	06/22/09		\$ 147,311	13	12	740	12	2	1		N/A
178	Jackson Armory Door Replacement	Multnomah	04/13/09	04/13/09	3	06/05/09		\$ 125,312	3	20	623	9	10	4	2	\$ 30,000
179	Camp Rilea Replace Roofing & Siding	Clatsop	05/04/09	04/21/09	3	08/14/09		\$ 138,022		1	350	1	5	2	1	\$ 25,000
180	Hood River Armory Storage Building	Hood River	05/01/09	04/20/09	3	08/29/09		\$ 630,499		15	1,028	6	10	6		\$ 45,000
181	Armory Parking Lot Upgrade	Josephine	05/01/09	04/30/09	3	06/22/09		\$ 237,668		20	1,113	20	7	3	1	N/A
182	Kleiver Armory Parking Lot Upgrade	Multnomah	05/01/09	04/29/09	5	07/29/09	07/20/09	\$ 147,463		14	623	12	2	1	1	N/A
183	Armory Compound Improvem'ts	Hood River	05/01/09	04/30/09	5	06/29/09	06/29/09	\$ 269,998		22	1,346	22	6	2	1	N/A
184	Hood River Armory Interior Remodel	Hood River	05/01/09	04/30/09	3	10/29/09		\$ 410,029	42	46	2,335	36	38	14	2	N/A
185	Blak Restroom & Shower Facility	Crook	05/01/09	05/01/09	3	10/28/09		\$ 275,548	13	13	1,637	12	33	13		N/A
186	Coos Bay Armory - Interior Remodel	Coos	05/01/09	05/01/09	3	07/29/09		\$ 915,984		28	2,360	28	15	10		\$ 50,000
187	Prineville CORC - Interior Remodel	Crook	06/15/09	08/04/09	3			\$ 316,124	6	22	1,543	25	14	5	5	\$ 144,000
								\$ 4,844,647	96	342	19,342	312	192	82	27	\$ 294,000

Project Status = 0) UF/UA 1) Not Started 3) On Schedule 4) Behind Schedule 5) Completed 6) Terminated Without Completion  
UF =Unfunded Projects UA = Unassigned Project



**SB 338 Report  
December 21, 2009**



OPRD

Project Number	Project Name	County	Planned Project Start Date	Actual Project Start Date	Project Status	Scheduled Project Completion Date	Actual Project Completion Date	Expenditures to Date	Number of New Jobs Created	Number of Existing Jobs Sustained	Construction Hrs	Number of Oregon residents employed on a project	Oregon Vendors providing required goods or services	Oregon Subcontractors Hired	MWESB working on a project	Estimated Energy Savings (\$)
188	Beverly Beach S.P. Playground	Lincoln	01/30/09	01/02/09	5	05/20/09	05/29/09	\$ 29,932		6	156	6	3			N/A
189	Tumalo State Park Playground	Deschutes	04/30/09	02/05/09	5	05/31/09	04/17/09	\$ 21,760		15	16	9	5	4		N/A
190	Arizona Beach SP Restroom	Curry	04/30/09	02/05/09	5	11/20/09		\$ 47,410		18	193	2	3	1		N/A
191	Carl Washburn SP Paving	Lane	04/06/09	02/05/09	5	04/20/09	04/28/09	\$ 145,172		10	750	10	3	3		N/A
192	Bullards Beach SP Paving	Coos	04/30/09	02/05/09	5	05/15/09	05/28/09	\$ 159,140		10	815	10	2	2		N/A
193	Wallowa Lake SP Docks	Wallowa	04/30/09	02/05/09	5	09/30/09	09/30/09	\$ 114,969		2	1,400	2				N/A
194	Sarah Helmick SP Paving	Polk	04/30/09	02/05/09	5	05/15/09	05/22/09	\$ 140,794		8	700	8	2	2		N/A
195	Champoeg SP Restroom	Marion	04/06/09	01/02/09	5	05/31/09	05/21/09	\$ 356,041		76	900	25	3			N/A
								\$ 1,015,218		145	4,930	72	21	12		\$ -

Project Status = 0) UF/UA 1) Not Started 3) On Schedule 4) Behind Schedule 5) Completed 6) Terminated Without Completion  
UF =Unfunded Projects UA = Unassigned Project



**SB 338 Report  
December 21, 2009**



DSL

Project Number	Project Name	County	Planned Project Start Date	Actual Project Start Date	Project Status	Scheduled Project Completion Date	Actual Project Completion Date	Expenditures to Date	Number of New Jobs Created	Number of Existing Jobs Sustained	Construction Hrs	Number of Oregon residents employed on a project	Oregon Vendors providing required goods or services	Oregon Subcontractors Hired	MWESB working on a project	Estimated Energy Savings (\$)
196	Fence removal	Deschutes	04/10/09		5	08/31/09	04/11/09	\$ 9,600		3		3				N/A
197	Juniper removal	Deschutes/Harney	04/08/09	04/02/09	5	10/31/09	06/30/09	\$ 40,804	4	10		10	2			N/A
198	Portland Harbor Boundary Survey	Multnomah	06/08/09	06/08/09	3	06/01/10		\$ 24,521		10	123	10	1			N/A
199	Chiller Replacement	Marion	03/19/09	04/24/09	5	06/30/09	06/30/09	\$ 160,123		6	8	6	5	2	2	\$ 3,709
								\$ 235,048	4	29	131	29	8	2	2	\$ 3,709

Project Status = 0) UF/UA 1) Not Started 3) On Schedule 4) Behind Schedule 5) Completed 6) Terminated Without Completion  
UF =Unfunded Projects UA = Unassigned Project



## SB 338 Report December 21, 2009



### ODOT

Project Number	Project Name	County	Planned Project Start Date	Actual Project Start Date	Project Status	Scheduled Project Completion Date	Actual Project Completion Date	Expenditures to Date	Number of New Jobs Created	Number of Existing Jobs Sustained	Construction Hrs	Number of Oregon residents employed on a project	Oregon Vendors providing required goods or services	Oregon Subcontractors Hired	MWESB working on a project	Estimated Energy Savings (\$)
200	93rd SE Yamhill Air Monitor Station Door	Multnomah	UF/UA	UF/UA		UF/UA	UF/UA	\$ -								N/A
201	Salem Building U Replace OH Door	Marion	UF/UA	UF/UA		UF/UA	UF/UA	\$ -								N/A
202	Santiam River SB Replace Locks	Marion	03/23/09	03/24/09	5	03/30/09	03/30/09	\$ 359		1	8	1			1	N/A
203	Sweet Home MS Roof Moss Treatment	Linn	UF/UA	UF/UA		UF/UA	UF/UA	\$ -								N/A
204	Soda Mt. MW Bldg Seal Roof Vents/Elec	Jackson	UF/UA	UF/UA		UF/UA	UF/UA	\$ -								N/A
205	Reedsport MS Replace Shingles, Door	Douglas	Cancelled	Cancelled	6	Cancelled	Cancelled	\$ -								N/A
206	Baker City OSP Office Exterior Repairs	Baker	UF/UA	UF/UA		UF/UA	UF/UA	\$ -								N/A
207	Humbug MS Install Elect Outlets	Clatsop	03/04/09	03/04/09	5	03/04/09	03/06/09	\$ 1,207		1	10	1	1			N/A
208	SRA Replace Door and Gutter	Baker	03/31/09	03/31/09	5	05/22/09	06/15/09	\$ 3,850		2	56	2	2		1	N/A
209	Moro MS Deferred Maintenance	Sherman	UF/UA	UF/UA		UF/UA	UF/UA	\$ -								N/A
210	Corvallis MS Replace Window Panes	Benton	UF/UA	UF/UA		UF/UA	UF/UA	\$ -								N/A
211	Rocky Point Scale Misc Repairs	Multnomah	UF/UA	UF/UA		UF/UA	UF/UA	\$ -								N/A
212	Seaside MS Replace O/H Dorr Panels	Clatsop	04/27/09	05/01/09	5	06/15/09	06/08/09	\$ 3,002	1	1	8	2	1			N/A
213	District 13 Office Secure Crawl Space	Union	UF/UA	UF/UA		UF/UA	UF/UA	\$ -								N/A
214	Elgin MS Bldg Replace Flooring	Union	05/01/09	05/01/09	5	06/05/09	05/30/09	\$ 5,500		2	24	2	2			N/A
215	Manning MS Stor C Doors	Washington	UF/UA	UF/UA		UF/UA	UF/UA	\$ -								N/A
216	Baker City MS Repair Roof	Baker	UF/UA	UF/UA		UF/UA	UF/UA	\$ -								N/A
217	Condon MS Replace Garage Door	Gilliam	04/15/09	04/15/09	5	04/17/09	04/17/09	\$ 1,790		2	6	2	3	1		N/A
218	Salem MS Replace Window Flooring	Marion	05/01/09	08/04/09	5	07/20/09	08/14/09	\$ 73,750		7	171	7	3		1	N/A
219	Astoria DMV Repair Roof Damage	Clatsop	UF/UA	UF/UA		UF/UA	UF/UA	\$ -								N/A
220	C. Reynolds Repair Water Line/Boring	Union	UF/UA	UF/UA		UF/UA	UF/UA	\$ -								N/A
221	Fall River Scoop Shed Metal Siding	Deschutes	UF/UA	UF/UA		UF/UA	UF/UA	\$ -								N/A
222	Farewell Bend POE Repair Siding	Malheur	UF/UA	UF/UA		UF/UA	UF/UA	\$ -								N/A
223	I5-228 Sand Shed Siding Repairs	Linn	04/03/09	04/02/09	5	04/08/09	04/10/09	\$ 1,506		1	32	1	2			N/A
224	Salem Signal Bldg Replace Carpet	Marion	05/01/09	05/01/09	5	06/15/09	05/16/09	\$ 6,493		10	32	10	4	1	1	N/A
225	Walterville Scale Gutters Paneling ADA	Lane	04/06/09	04/06/09	5	05/01/09	04/24/09	\$ 2,311	1	1	40					N/A

Project Number	Project Name	County	Planned Project Start Date	Actual Project Start Date	Project Status	Scheduled Project Completion Date	Actual Project Completion Date	Expenditures to Date	Number of New Jobs Created	Number of Existing Jobs Sustained	Construction Hrs	Number of Oregon residents employed on a project	Oregon Vendors providing required goods or services	Oregon Subcontractors Hired	MWESB working on a project	Estimated Energy Savings (\$)
226	Sisters Scale Hs Window/Roof	Deschutes	03/17/09	03/17/09	5	03/18/09	03/18/09	\$ 1,108		1	9	1	4		1	N/A
227	Baker City Scale House Replace Roof	Baker	04/07/09	04/09/09	5	04/01/09	04/14/09	\$ 4,813	1	5	48	4	3	1		N/A
228	McMinnville MS Replace N Window	Yamhill	04/13/09	04/13/09	5	06/01/09	05/29/09	\$ 8,786		1	47	1	2		1	N/A
229	Woodburn POE Deferred Maintenance	Marion	04/20/09	04/14/09	5	04/25/09	04/18/09	\$ 6,270		5	64	5	6	5		N/A
230	Brothers Oasis SRA Replace Shelters	Deschutes	04/20/09	04/13/09	5	04/30/09	05/01/09	\$ 10,221		3	114	2	6	1		N/A
231	Chas Reynolds SRA Deferred Maint	Union	05/01/09	04/18/09	5	05/01/09	04/28/09	\$ 3,792	3	1	86	4	1			N/A
232	Noti Scale House ADA Ele Gutters	Lane	04/06/09	03/26/09	5	04/02/09	04/02/09	\$ 2,141		4	41	4	6	2		N/A
233	Cave Jct MS Replace Windows	Josephine	04/08/09	03/30/09	5	03/23/09	04/16/09	\$ 5,054		2	30	2	3			N/A
234	District 10 Office Replace Windows	Deschutes	04/20/09	04/20/09	5	05/22/09	06/01/09	\$ 49,600	1	2	288	3	3			N/A
235	Lagrande DMV Deferred Maint	Union	05/01/09	05/01/09	5	05/29/09	08/16/09	\$ 35,648		39	379	29	6		2	N/A
236	Wolf Creek Storage Replace Floor	Douglas	UF/UA	UF/UA		UF/UA	UF/UA	\$ -								N/A
237	Sand Shed Replace Broken Joists	Klamath	UF/UA	UF/UA		UF/UA	UF/UA	\$ -								N/A
238	Salem Bldg Q Replace OH Doors	Marion	04/13/09	05/01/09	5	05/13/09	05/01/09	\$ 5,920		3	16	3	1			N/A
239	Weatherby SRA Replace Roof	Baker	03/10/09	03/12/09	5	03/25/09	03/27/09	\$ 10,688	3	2	63	5	4	1	4	N/A
240	Sandy MS Deferred Maintenance	Clackamas	UF/UA	UF/UA		UF/UA	UF/UA	\$ -							1	N/A
241	Pendleton MS Deferred Maintenance	Umatilla	04/20/09	04/30/09	5	04/30/09	05/24/09	\$ 9,200		4	130	4	3		1	N/A
242	Woodburn MS Deferred Maintenance	Marion	04/06/09	04/06/09	5	04/20/09	05/08/09	\$ 1,480	1	1	16	2	2		1	N/A
243	Richland Shed Replace OH Doors	Baker	Cancelled	Cancelled	6	Cancelled	Cancelled	\$ -								N/A
244	Rose Lodge MS RR Vinyl Walls	Lincoln	03/18/09	03/18/09	5	03/18/09	03/18/09	\$ 2,297		2	12	2	2	1	2	N/A
245	Spray Sand Shed Interior Repairs	Wheeler	UF/UA	UF/UA		UF/UA	UF/UA	\$ -								N/A
246	Coaledo Scale House Roof & Siding	Coos	04/06/09	04/06/09	5	04/30/09	04/14/09	\$ 1,870		2	13	2	2		1	N/A
247	Tillamook DMV Deferred Maintenance	Tillamook	03/19/09	03/19/09	5	03/19/09	03/19/09	\$ 3,420		3	16	3	5	2	3	N/A
248	Myrtle Point Scale Roof Siding Floor	Coos	03/03/09	03/03/09	5	03/10/09	03/13/09	\$ 6,978		4	90	4	5	2	4	N/A
249	Ashland Scale House Siding	Jackson	03/23/09	03/23/09	5	03/30/09	04/01/09	\$ 7,581		2	60	2	3		2	N/A
250	Suncrest SRA Replace Elec Boxes	Jackson	UF/UA	UF/UA		UF/UA	UF/UA	\$ -							3	N/A
251	Troutdale MS Deferred Maintenance	Multnomah	04/08/09	03/31/09	5	04/30/09	04/30/09	\$ 3,423	1	1	19	2	1		1	N/A
252	Gateway OSP Bldg Misc Repairs	Lane	UF/UA	UF/UA		UF/UA	UF/UA	\$ -								N/A
253	e. Portland Illuminate Gateway	Multnomah	UF/UA	UF/UA		UF/UA	UF/UA	\$ -								N/A
254	Memaloose SRA Deferred Maintenance	Wasco	04/16/09	04/16/09	5	04/16/09	04/16/09	\$ 7,616		2	16	2	1			N/A
255	Canyonville MS Stormwater System	Douglas	04/30/09	04/04/09	5	04/30/09	04/21/09	\$ 5,610		2	15	2	3	1	1	N/A
256	Ona Beach MS Deferred Maintenance	Lincoln	04/06/09	04/06/09	5	04/07/09	05/01/09	\$ 5,984		6	24	6	2		1	N/A
257	Reg 1 Bldg Replace Carpet	Multnomah	04/16/09	04/30/09	5	05/22/09	05/15/09	\$ 18,055		8	48	8	3	1		N/A

Project Number	Project Name	County	Planned Project Start Date	Actual Project Start Date	Project Status	Scheduled Project Completion Date	Actual Project Completion Date	Expenditures to Date	Number of New Jobs Created	Number of Existing Jobs Sustained	Construction Hrs	Number of Oregon residents employed on a project	Oregon Vendors providing required goods or services	Oregon Subcontractors Hired	MWESB working on a project	Estimated Energy Savings (\$)
258	Stanfield SRA Deferred Maintenance	Umatilla	03/17/09	03/17/09	5	03/20/09	03/30/09	\$ 9,297		1		1	2		1	N/A
259	Glenwood MS Electrical Changes	Lane	UF/UA	UF/UA		UF/UA	UF/UA	\$ -								N/A
260	Hermiston MS Replace Fencing	Umatilla	04/07/09	04/07/09	5	05/07/09	04/30/09	\$ 10,780	1	2	72	3				N/A
261	LaGrande Sand Shed Misc Repairs	Union	04/17/09	04/17/09	5	04/30/09	05/08/09	\$ 11,484	1	3	145	4	3	1	1	N/A
262	Stanton Blvd Sand Shed Deferred Maint	Baker	UF/UA	UF/UA		UF/UA	UF/UA	\$ -							2	N/A
263	LaGrande MS Storage - replace roof	Union	05/01/09	05/04/09	5	05/08/09	05/11/09	\$ 2,750		5	20	5	2			N/A
264	Mitchell MS Covered Timber Storage	Wheeler	04/28/09	04/28/09	5	05/04/09	05/14/09	\$ 22,857	2	8	388	3	1	1		N/A
265	Estacada MS Deferred Maintenance	Clackamas	03/30/09	03/23/09	5	04/24/09	04/21/09	\$ 9,900	2	1	134	3	3	1		N/A
266	Coos Bay DMV Deferred Maintenance	Coos	04/01/09	04/20/09	5	04/30/09	04/23/09	\$ 28,977		12	139	12	7	2		N/A
267	Barlow School Deferred Maintenance	Multnomah	04/06/09	04/03/09	5	05/15/09	05/15/09	\$ 13,080		7	181	7	3		1	N/A
268	Ashland MS Replace Carpet	Jackson	03/16/09	03/16/09	5	03/31/09	03/20/09	\$ 5,293		7	32	7	2			N/A
269	East Portland MS Decant Cover	Multnomah	UF/UA	UF/UA		UF/UA	UF/UA	\$ -								N/A
270	Hunter Cr MS Replace Water Line	Curry	03/23/09	03/23/09	5	03/31/09	03/22/09	\$ 14,139		3	40	3	4	2	2	N/A
271	North Portland MS Decant Cover	Multnomah	04/15/09	04/15/09	5	05/22/09	05/15/09	\$ 19,946	2	3	240	5	5		1	N/A
272	Salem Building E Repair Roof	Marion	02/16/09	03/09/09	5	02/17/09	03/16/09	\$ 15,000		8	152	8	4	2		N/A
273	Shaniko MS Shop Repair/Replace OH	Wasco	UF/UA	UF/UA		UF/UA	UF/UA	\$ -								N/A
274	District 12 Office Deferred Maintenance	Umatilla	04/15/09	04/02/09	5	05/15/09	07/10/09	\$ 32,135		6	324	4	7	1		N/A
275	Spray MS Deferred Maintenance	Wheeler	05/01/09	04/19/09	5	05/04/09	05/08/09	\$ 14,284	1	3	64	4	2		1	N/A
276	Glide Scale Deferred Maintenance	Douglas	03/26/09	03/23/09	5	04/30/09	04/20/09	\$ 13,780		2	200	2	8	4	1	N/A
277	C locks Sand Shed Replace Metal	Hood River	04/01/09	03/16/09	5	04/24/09	04/15/09	\$ 5,769		2	41	2	1			N/A
278	Coos Bay Br. Bldg Replace Roof	Coos	04/30/09	04/13/09	5	05/08/09	05/05/09	\$ 10,019		4	70	4	3			N/A
279	Coos Bay Sign Stor Replace Roof	Coos	04/30/09	04/13/09	5	05/08/09	05/05/09	\$ 10,019		4	70	4	3			N/A
280	Richland MS Shop Replace Roof	Baker	04/07/09	03/20/09	5	05/17/09	05/11/09	\$ 32,994	3	6	282	3	3		1	N/A
281	Gettings Cr Deferred Maintenance	Lane	04/27/09	04/29/09	5	06/18/09	06/19/09	\$ 15,550		6	39	6	5	2	1	N/A
282	Baldock SRA Replace Roof	Clackamas	03/10/09	03/10/09	5	03/19/09	03/19/09	\$ 13,212		5	150	5	3	1		N/A
283	Silver Lake MS Deferred Maintenance	Lake	03/03/09	03/16/09	5	04/02/09	03/17/09	\$ 8,079		3	22	3	3	1	1	N/A
284	Grand Rhond Stor OH Door Window	Polk	03/10/09	03/10/09	5	04/06/09	04/06/09	\$ 3,697		3	16	3	2	1	3	N/A
285	Reith Stockpile - install security fence	Umatilla	04/22/09	04/14/09	5	04/28/09	04/30/09	\$ 12,000		1	50	1	5		1	N/A
286	Ashland POE Deferred Maintenance	Jackson	03/23/09	03/19/09	5	03/30/09	03/25/09	\$ 8,971		10	60	10	4	2	10	N/A
287	Bend MS Sand Shed Replace Roof	Deschutes	04/20/09	04/20/09	5	05/20/09	07/06/09	\$ 12,886		2	117	2	2	1	1	N/A
288	C. Point MS Upgrade Water Line	Jackson	03/23/09	03/09/09	5	03/31/09	03/20/09	\$ 9,365		5	143	4	10	4	2	N/A
289	Austin MS Deferred Maintenance	Grant	04/29/09	05/01/09	5	05/08/09	05/10/09	\$ 13,834	1	6	162	3	6	4	1	N/A

Project Number	Project Name	County	Planned Project Start Date	Actual Project Start Date	Project Status	Scheduled Project Completion Date	Actual Project Completion Date	Expenditures to Date	Number of New Jobs Created	Number of Existing Jobs Sustained	Construction Hrs	Number of Oregon residents employed on a project	Oregon Vendors providing required goods or services	Oregon Subcontractors Hired	MWESB working on a project	Estimated Energy Savings (\$)
290	Juntura MS Deferred Maintenance	Harney	04/24/09	03/30/09	5	04/10/09	04/13/09	\$ 14,772	2		277	1	6	2	2	N/A
291	Jantzen Shop Bldg Deferred Maint	Multnomah	UF/UA	UF/UA		UF/UA	UF/UA	\$ -							1	N/A
292	Klamath Falls MS Deferred Maintenance	Klamath	UF/UA	UF/UA		UF/UA	UF/UA	\$ -								N/A
293	Lapine MS Replace Doors/Floor	Deschutes	03/18/09	03/18/09	5	04/18/09	05/01/09	\$ 49,983	1	11	384	12	4	2	1	N/A
294	Burns MS Deferred Maintenance	Harney	04/22/09	04/30/09	5	05/01/09	05/06/09	\$ 3,745		2	32	2	2	1	1	N/A
295	Salem Dock Bldg F Roof	Marion	03/23/09	04/06/09	5	04/13/09	04/22/09	\$ 20,188		5	557	5			5	N/A
296	Seneca MS Shop Replace Doors	Grant	Cancelled	Cancelled	6	Cancelled	Cancelled	\$ -							1	N/A
297	Dist 14 Office Deferred Maintenance	Malheur	UF/UA	UF/UA		UF/UA	UF/UA	\$ -							1	N/A
298	Basque MS Deferred Maintenance	Malheur	04/20/09	03/31/09	5	04/25/09	04/13/09	\$ 12,117		4	185	2	3	1	1	N/A
299	Lawnfield Bldg Seal Roof/Gutters	Clackamas	UF/UA	UF/UA		UF/UA	UF/UA	\$ -							1	N/A
300	Coquille Deferred Maintenance	Coos	04/01/09	03/24/09	5	04/30/09	04/21/09	\$ 19,721		10	200	10	9	4	2	N/A
301	Maples SRA ADA Upgrades	Marion	04/13/09	04/13/09	5	05/22/09	06/24/09	\$ 11,609		3	101	3	4			N/A
302	R5 Bldg Deferred Maintenance	Union	04/30/09	05/01/09	5	06/30/09	08/06/09	\$ 49,980		4	240	4	2		1	N/A
303	Stinking Water Sand Roof and Repairs	Harney	04/15/09	04/06/09	5	05/01/09	05/03/09	\$ 27,856	1	6	372	3	4	2	1	N/A
304	Bend Bldg J Deferred Maintenance	Deschutes	04/24/09	04/24/09	5	05/15/09	05/16/09	\$ 32,754	3	5	234	5	3	1	1	N/A
305	Baldock MS Deferred Maintenance	Washington	04/08/09	03/30/09	5	04/30/09	05/06/09	\$ 23,145		3	172	3	2	1	1	N/A
306	Sisters MS Shop OH Doors	Deschutes	UF/UA	UF/UA		UF/UA	UF/UA	\$ -					1	1	1	N/A
307	Bachelor Butte Sand Shed Repl Roof	Deschutes	05/01/09	05/01/09	5	10/16/09	10/30/09	\$ 63,280	1	3	620	4	7	5		N/A
308	Florence MS Deferred Maintenance	Lane	04/06/09	03/31/09	5	04/06/09	04/07/09	\$ 8,472	1	1	131	2	1		1	N/A
309	Alkali Lake Deferred Maintenance	Harney	04/30/09	04/17/09	5	05/22/09	05/19/09	\$ 36,132	3	7	534	10	11	1	1	N/A
310	Lakeview MS Deferred Maintenance	Lake	04/27/09	04/16/09	5	05/30/09	04/24/09	\$ 34,767	2	6	395	8	6	3		N/A
311	Boardman Deferred Maintenance	Morrow	04/06/09	04/24/09	5	05/29/09	07/08/09	\$ 169,455	3	4	967	4	5	2	2	N/A
312	Bend Shop Roof/OH Doors	Deschutes	04/15/09	04/15/09	5	04/28/09	04/29/09	\$ 28,694	6	3	144	9	5	3	2	N/A
313	Ontario MS Repair Water Filter System	Malheur	03/31/09	04/24/09	5	05/13/09	05/13/09	\$ 35,835	2	2	416	4			1	N/A
314	Ukiah Sand Shed Replace Roof	Umatilla	UF/UA	UF/UA		UF/UA	UF/UA	\$ -					2	2		N/A
315	Milwaukie Stone Bldg Replace Roof	Clackamas	04/06/09	04/06/09	5	05/01/09	04/29/09	\$ 46,554	7	4	1,093	7	5	2		N/A
316	The Dalles MS Deferred Maintenance	Wasco	04/27/09	04/03/09	5	05/05/09	05/05/09	\$ 51,145		4	261	4	2			N/A
317	Oak Grove SRA Deferred Maintenance	Linn	04/27/09	04/27/09	5	06/18/09		\$ 53,967		11	284	11	8			N/A
318	Port Grove MS Deferred Maintenance	Curry	04/27/09	11/01/09	4	05/31/09		\$ -							1	N/A
319	Boswell Spgs Deferred Maintenance	Douglas	03/31/09	04/02/09	5	05/15/09	04/25/09	\$ 61,511	2	1	291	2	7		1	N/A
320	Davis Slough Deferred Maintenance	Coos	05/01/09	05/01/09	5	07/30/09		\$ 21,150		2		2	6		1	N/A
321	Baker City Sand Shed Roof & Siding	Baker	04/15/09	04/17/09	5	04/30/09	05/15/09	\$ 45,231		4	319	4	1		1	N/A

Project Number	Project Name	County	Planned Project Start Date	Actual Project Start Date	Project Status	Scheduled Project Completion Date	Actual Project Completion Date	Expenditures to Date	Number of New Jobs Created	Number of Existing Jobs Sustained	Construction Hrs	Number of Oregon residents employed on a project	Oregon Vendors providing required goods or services	Oregon Subcontractors Hired	MWESB working on a project	Estimated Energy Savings (\$)
322	S. Umpqua SRA Deferred Maintenance	Douglas	05/01/10		1			\$ -								N/A
323	Cow Creek SRA Deferred Maintenance	Douglas	05/01/10		1			\$ -								N/A
324	Brothers MS Deferred Maintenance	Deschutes	05/01/09	05/01/09	5	06/01/09	05/27/09	\$ 101,422		29	790	29	2			N/A
325	Central Point MS Deferred Maintenance	Jackson	04/30/09	04/30/09	5	05/22/09	06/18/09	\$ 99,599		20	237	20	4			N/A
326	Warrenton MS Deferred Maintenance	Clatsop	04/06/09	04/06/09	5	06/01/09	05/15/09	\$ 39,841		5	510		3			N/A
327	Chemult MS Deferred Maintenance	Klamath	05/01/09	04/29/09	5	06/12/09	09/25/09	\$ 148,066	3	2	2,400	5	3	1	1	N/A
328	Region 3 Bldg Deferred Maintenance	Douglas	04/06/09	04/16/09	5	05/29/09	06/12/09	\$ 149,823		32	766	32	2		1	N/A
329	Cabin Cr SRA Deferred Maintenance	Douglas	04/27/09	04/29/09	4	10/30/09		\$ 9,782								N/A
330	Shady MS Deferred Maintenance	Douglas	05/01/09	04/27/09	5	05/26/09	08/22/09	\$ 121,044		3	1,385	3	3		1	N/A
331	LaGrande Shop Deferred Maintenance	Union	05/01/09	05/01/09	5	10/16/09	10/30/09	\$ 317,733	1	25		18	7		1	N/A
332	Manzanita SRA Deferred Maintenance	Josephine	05/01/09	04/13/09	5	06/29/09	06/18/09	\$ 248,731		10	1,044	10	4	1	1	N/A
333	Rail Station	Marion	04/15/09	04/15/09	5	04/29/09	04/29/09	\$ 24,496		1	25	1	2			\$ 10,920
								\$ 2,880,019	63	493	20,749	490	334	84	101	\$ 10,920

Project Status = 0) UF/UA 1) Not Started 3) On Schedule 4) Behind Schedule 5) Completed 6) Terminated Without Completion  
UF =Unfunded Projects UA = Unassigned Project



## SB 338 Report December 21, 2009



### OYA

Project Number	Project Name	County	Planned Project Start Date	Actual Project Start Date	Project Status	Scheduled Project Completion Date	Actual Project Completion Date	Expenditures to Date	Number of New Jobs Created	Number of Existing Jobs Sustained	Construction Hrs	Number of Oregon residents employed on a project	Oregon Vendors providing required goods or services	Oregon Subcontractors Hired	MWESB working on a project	Estimated Energy Savings (\$)
334	Agency Wide Central Control	Clatsop	05/01/09	02/09/09	5	11/30/09	11/10/09	\$ 255,492	2	7	193	7	9	1		N/A
335	Agency-wide Central Control Renovation	Linn	05/01/09	02/09/09	5	11/30/09	11/10/09	\$ 217,970	2	9	248	9	5	1		N/A
336	Agency-wide Central Control Renovation	Union	05/01/09	02/09/09	5	12/04/09		\$ 150,711	2	7	259	7	7	1		N/A
337	Agency-wide Central Control Renovation	Josephine	05/01/09	02/09/09	4	02/28/10		\$ 2,946	2	3		3	2			N/A
338	Agency-wide Central Control	Tillamook	05/01/09	02/09/09	4	02/28/10		\$ 3,016	2	3		3	2			N/A
339	Agency wide Central Control	Harney	05/01/09	02/09/09	3	02/28/10		\$ 3,584	2	1		3				N/A
340	Agency wide HVAC Renovation and Repair	Clatsop	05/01/09	02/09/09	5	03/31/10	10/30/09	\$ 12,299	3	7	108	7	3			\$ 48,000
341	Agency wide HVAC Renovation and Repair	Josephine	05/01/09	02/09/09	5	09/11/09	09/11/09	\$ 22,532	3	7	363	7	2			\$ 48,000
342	Agency wide HVAC Renovation and Repair	Linn	05/01/09	02/09/09	5	08/31/09	07/24/09	\$ 33,980	3	4	167	5	2			\$ 48,000
343	Agency wide HVAC Renovation and Repair	Harney	05/01/09	02/09/09	5	10/30/09	10/30/09	\$ 13,291	3	10	109	10	3			\$ 48,000
344	Agency wide HVAC Renovation and Repair	Union	05/01/09	02/09/09	5	10/30/09	09/30/09	\$ 333	2	4		4	1	1		\$ 48,000
345	Camp Tillamook Appliance Replacement	Tillamook	05/01/09	02/09/09	5	11/15/09	10/21/09	\$ 40,104	2	4	88	4	2			N/A
346	Rogue Valley YCF Fire Barrier...	Josephine	05/01/09	02/09/09	5	09/11/09	09/11/09	\$ 29,417	2	7	438	7	2			N/A
347	Agency-wide End of Life Appliance Rep.	Various	05/01/09	02/09/09	5	11/30/09	09/30/09	\$ 88,253	4	7	205	9	6	1		N/A
348	Hillcrest Walk-in Complex Replacement	Marion	05/01/09	02/09/09	3	03/31/10		\$ 2,511	2	13		12	2	1	1	N/A
349	River Bend Facility Sewage Lagoon	Union	05/01/09	02/09/09	4	02/28/10		\$ 35,285	2	5	38	5	3			N/A
350	MacLaren Campus Gas HVAC Conv	Marion	05/01/09	02/09/09	3	01/31/10	01/31/10	\$ 162,145	2	22	517	20	9	1	1	\$ 1,500,000
351	Hillcrest - Zeta Living Unit Renovation	Marion	05/01/09	02/09/09	3	05/31/10		\$ 26,687	2	21		19	3	1		N/A
352	Tillamook YCF School House Const	Tillamook	05/01/09	02/09/09	3	04/30/10		\$ 139,927	22	14		12	9	5	1	N/A
353	Corvallis House Replacement	Linn	05/01/09	02/09/09	3	06/30/10		\$ 340,784	23	14	68	19	18	8	1	N/A
354	MacLaren Deferred Maintenance	Marion	05/01/09	02/09/09	3	05/31/10		\$ 712,119	21	18	3,016	22	21	7	4	N/A
355	Hillcrest Deferred Maintenance	Marion	05/01/09	02/09/09	3	02/28/10		\$ 248,235	2	6		5	2		1	N/A
356	Unassigned		UF/UA	UF/UA		UF/UA	UF/UA	\$ -								
357	Fire Barrier/Perimeter Fence Rd	Linn	05/01/09	02/09/09	5	09/18/09	09/18/09	\$ 39,507	2	4		4				N/A
358	Hillcrest Gymnasium Renovation	Marion	05/01/09	02/09/09	3	01/31/10		\$ 1,745	2	10		9			1	N/A
359	Hillcrest High School (see below)	Marion	05/01/09	02/09/09	4	01/31/10		\$ 91,549	10	21	3,154	18	4	1	10	N/A
360	MacLaren High School (see below)	Marion	05/01/09	02/09/09	5	11/30/09	09/30/09	\$ 130,875	2	20	1,323	22	12	3	11	N/A
								\$ 2,805,297	126	248	10,294	252	129	32	31	\$ 1,740,000

Project Status = 0) UF/UA 1) Not Started 3) On Schedule 4) Behind Schedule 5) Completed 6) Terminated Without Completion  
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## SB 338 Report December 21, 2009



### CCWD

Project Number	Project Name	County	Planned Project Start Date	Actual Project Start Date	Project Status	Scheduled Project Completion Date	Actual Project Completion Date	Expenditures to Date	Number of New Jobs Created	Number of Existing Jobs Sustained	Construction Hrs	Number of Oregon residents employed on a project	Oregon Vendors providing required goods or services	Oregon Subcontractors Hired	MWESB working on a project	Estimated Energy Savings (\$)
361	BM: Safety and Security	Umatilla	04/30/09	04/22/09	3	07/01/10		\$ 230,000		25	2,790	12	2	2	1	N/A
362	BM: Aging Infrastructure	Umatilla	04/30/09	04/27/09	3	07/01/10		\$ 115,000	8	46	2,098	8	12	3	2	\$ 1,160,000
363	BM: Aging Infrastructure	Umatilla	04/30/09	04/27/09	3	02/01/10		\$ 115,000		19	718	7	8	6	3	\$ 4,600,000
364	CE: New parking spaces	Deschutes	02/05/09	02/05/09	3	01/31/10		\$ 275,501		19	1,227	19	10	6	1	N/A
365	CE: Replace Electrical Distribution System	Deschutes	02/05/09	02/05/09	3	02/28/10		\$ 213,483	9	30	165	25	6	1	1	N/A
366	CE: Disability Access	Deschutes	02/05/09	02/05/09	3	10/31/10		\$ 302,032	1	15	649	16	21	9	2	N/A
367	CE: Roadway Repair	Deschutes	02/05/09	02/05/09	3	12/31/09		\$ 72,831		8	110	8	6	3		N/A
368	CE: Sidewalk/Hand Rail Replacement	Deschutes	02/05/09	02/05/09	3	08/31/10		\$ 237,580	14	25	1,455	30	33	25	1	N/A
369	CE: Fire Reduction	Deschutes	04/30/09	04/20/09	3	02/28/10		\$ 9,535	3	2	153	5	11			N/A
370	CE: Painting, Flooring, Roof Maintenance	Deschutes	02/26/09	03/23/09	3	08/31/10		\$ 89,246	9	7	402	13	9	4		N/A
371	CE: Building Weatherization	Deschutes	04/22/09	04/28/09	5	07/31/09	08/31/09	\$ 24,949		7	391	7				N/A
372	CE: Air conditioning, suppression systems	Deschutes	02/05/09	02/05/09	3	03/31/10		\$ 33,047	3	15	12	15	6	2		N/A
373	CE: retrofit buildings	Deschutes	02/05/09	02/05/09	3	11/30/10		\$ 831,061	2	23	4,880	23	56	41	1	N/A
374	CH: Replace failing roof.	Marion	04/20/09	04/28/09	3	12/31/09		\$ 592,043		34	3,400	34	18	3		N/A
375	CH: Renovate building	Marion	03/20/09	03/20/09	3	09/30/10		\$ 130,829	1	11	708	11	11	2		N/A
376	CH: Replace failing storage barn	Marion	04/20/09	04/09/09	3	01/01/10		\$ 190,755	1	20	1,307	20	13	5		N/A
377	CH: HVAC and mechanical system	Marion	04/13/09	04/29/09	3	12/31/09		\$ 1,374,635	6	105	7,173	95	41	23		N/A
378	CH: Upgrade utility infrastructure	Marion	04/20/09	04/29/09	3	02/28/10		\$ 218,821	3	9	594	11	12	1		N/A
379	CH: Front entry roadway re-build.	Marion	04/20/09	04/22/09	3	12/31/09		\$ 1,489,387	82	4	8,563	20	18	8	3	N/A
380	CH: Upgrade primary electrical distribution	Marion	04/20/09	04/27/09	3	08/30/10		\$ 955,470		8	6,699	8	9	3		N/A
381	CH: Replace aged rooftop air handlers	Marion	04/20/09	04/09/09	3	02/28/10		\$ 437,328		13	987	13	7	3		N/A
382	CH: Upgrade elevators	Marion	04/20/09	04/27/09	5	09/30/09	06/29/09	\$ 212,319		3	923	3	5			N/A
383	CH: Replace handicapped doors.	Marion	03/31/09	04/24/09	5	05/29/09	05/18/09	\$ 8,870		4	36	4	1			N/A
384	CH: Upgrade exterior lighting systems.	Marion	03/16/09	02/20/09	5	05/29/09	03/10/09	\$ 9,373		2	88	2	2			N/A
385	CH: Upgrade air doors	Marion	03/31/09	04/28/09	5	10/30/09		\$ 33,949		4	101	4	1			N/A
386	CH: Replacement Space	Marion	03/16/09	03/16/09	3	02/28/10		\$ 2,024,589	9	29	10,956	28	26	11	1	N/A
387	CH: Replace deteriorated fire station.	Marion	04/27/09	04/20/09	3	12/31/09		\$ 688,859		20	4,981	20	20	9		N/A
388	CH: Replace shift quarters.	Marion	03/02/09	03/02/09	3	12/31/09		\$ 944,009		24	8,200	24	23	10		N/A
389	CH: Create classroom	Polk	02/20/09	02/20/09	3	09/30/10		\$ 893,585	14	32	5,235	29	32	13	2	N/A
390	CH: Replace failing metal roof	Yamhill	04/20/09	04/29/09	3	12/31/09		\$ 597,910	4	23	3,346	23	10	4		N/A
391	CH: Re-roof Santiam Center	Marion	04/20/09	04/28/09	3	12/31/09		\$ 256,254		21	1,767	21	6	3	1	N/A
392	CL: Replace communications infrastructure	Clackamas	05/01/09	04/22/09	5	08/31/09	07/17/09	\$ 838,706		13	1,143	13	8	1	1	N/A

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393	CL: Complete duct cleaning.	Clackamas	04/27/09	04/06/09	5	04/30/09	04/08/09	\$ 8,469		2	68	2	2		1	N/A
394	CL: Install roll up security doors	Clackamas	05/01/09	04/24/09	5	08/28/09	07/30/09	\$ 15,660		2	28	2				N/A
395	CL: Replace Industrial wing roll up doors.	Clackamas	05/01/09	04/24/09	5	06/30/09	06/30/09	\$ 31,000		3	160	3				N/A
396	CL: Repair/renovate	Clackamas	05/01/09	04/09/09	5	10/30/09	11/04/09	\$ 72,028		3	155	2	4	2	1	\$ 2,936
397	CL: Energy efficiency to HVAC system.	Clackamas	04/27/09	04/09/09	5	10/30/09	11/04/09	\$ 15,000		2	85	1	5	2		\$ 1,670
398	CL: Repaint blue Rails, exterior doors.	Clackamas	05/01/09	04/17/09	5	07/01/09	04/27/09	\$ 13,950	3		47	1	2			N/A
399	CL: Ceiling tiles replacement.	Clackamas	05/01/09	04/20/09	5	06/19/09	06/01/09	\$ 37,371	2	3	110	4	3	1	1	N/A
400	CL: Patch, paint interior walls throughout.	Clackamas	05/01/09	04/23/09	5	07/24/09	08/21/09	\$ 12,060		2	62	2	1			N/A
401	CL: Carpet and linoleum replacement	Clackamas	05/01/09	04/27/09	5	07/31/09	07/22/09	\$ 52,072		8	242	8	5	3		N/A
402	CL: Energy efficiency to HVAC system.	Clackamas	05/01/09	04/22/09	5	05/08/09	05/08/09	\$ 17,694		2	89	1	2			\$ 396
403	CL: Patch, paint interior walls throughout.	Clackamas	05/01/09	04/27/09	5	07/24/09	06/19/09	\$ 23,165	8	2	60	4	3		1	N/A
404	CL: Replace floor	Clackamas	05/01/09	04/28/09	5	07/31/09	06/19/09	\$ 20,244		7	126	7	5	3		N/A
405	CL: Energy efficiency HVAC system.	Clackamas	03/27/09	03/27/09	5	04/03/09	03/27/09	\$ 25,079		2	70	1	4	2		\$ 298
406	CL: EEC/ HVAC system.	Clackamas	04/13/09	04/17/09	5	04/30/09	04/24/09	\$ 16,927		2	50	1	2			\$ 1,972
407	CL: Energy efficiency HVAC system.	Clackamas	04/13/09	04/14/09	5	04/30/09	04/21/09	\$ 18,264		2	48	1	2			\$ 1,972
408	CL: Install new fire alarm system.	Clackamas	05/01/09	04/13/09	5	05/29/09	05/21/09	\$ 37,437	1	6	90	6	3			N/A
409	CL: Repair/renovate	Clackamas	05/01/09	04/22/09	5	10/20/09	11/04/09	\$ 294,808	21	12	1,195	13	11	4	2	N/A
410	CL: Building wide air test and balance	Clackamas	05/01/09	04/22/09	3	12/31/09		\$ -		1		1	1			N/A
411	CL: Energy efficiency HVAC system.	Clackamas	05/01/09	04/17/09	5	10/21/09	10/30/09	\$ 10,000		2		1	2			\$ 2,400
412	CL: Repair/renovate	Clackamas	05/01/09	04/22/09	5	10/20/09	11/04/09	\$ 422,586	25	21	1,929	15	15	4	3	TBD
413	CL: Ceiling tile replacement	Clackamas	05/01/09	04/20/09	5	06/19/09	06/01/09	\$ 13,177	2	7	63	8	4	1	2	N/A
414	CL: Patch paint interior walls throughout.	Clackamas	05/01/09	04/27/09	5	07/24/09	06/15/09	\$ 40,694	23	5	284	12	3	1	2	N/A
415	CL: Floor tile replacement	Clackamas	05/01/09	04/27/09	5	07/31/09	06/18/09	\$ 15,906		7	48	7	5	3		N/A
416	CL: Repair/renovate a	Clackamas	05/01/09	04/22/09	5	10/31/09	11/04/09	\$ 243,629	21	19	1,093	19	13	4	3	TBD
417	CL: Energy efficiency HVAC system.	Clackamas	05/01/09	04/17/09	5	10/31/09	11/04/09	\$ 30,154		2		1	2			\$ 1,100
418	CL: Energy efficiency HVAC system.	Clackamas	05/01/09	04/06/09	5	05/08/09	04/15/09	\$ 19,203		2	32	1	2			\$ 196
419	CL: Energy efficiency HVAC system.	Clackamas	05/01/09	04/20/09	5	07/24/09	07/17/09	\$ 19,466		2	113	1	2			\$ 1,690
420	CL: Various electrical improvements.	Clackamas	04/15/09	04/06/09	5	10/30/09	09/30/09	\$ 209,677		35	685	32	5	1	1	N/A
421	CT: Visual Arts Building	Clatsop	04/27/09	04/27/09	5	11/13/09		\$ 325,406		8	1,554	8	10	7	1	\$ 2,150
422	CT: Library Building	Clatsop	04/27/09	04/27/09	5	09/25/09		\$ 439,364		10	2,017	8	15	5	1	\$ 3,100
423	CT: MERTS I	Clatsop	04/15/09	04/30/09	5	11/11/09		\$ 249,333		5	759	4	10	2	1	\$ 950
424	CT: Alder Hall	Clatsop	04/27/09	04/27/09	5	11/16/09		\$ 166,868		8	654	8	3	2		\$ 830
425	CT: Patriot Hall	Clatsop	06/10/09	04/20/09	5	11/12/09		\$ 159,928		3	1,010	3	2	1		\$ 7,650
426	CT: Campus-Wide	Clatsop	04/16/09	04/16/09	5	09/24/09		\$ 220,000		14	1,724	14	7	2	1	\$ 14,045
427	CT: Performing Arts Center	Clatsop	04/27/09	04/30/09	5	11/16/09		\$ 101,657			757		1	1	1	N/A
428	CT: Forerunner Teaching Vessel	Clatsop	04/22/09	04/22/09	5	02/26/10		\$ 219,065			1,181		1			N/A
429	CT: Forerunner Teaching Vessel	Clatsop	04/28/09	05/07/09	5	05/29/09	06/03/09	\$ 15,072			115					N/A
430	CT: Josie Peper Building	Clatsop	04/27/09	04/30/09	5	11/27/09		\$ 31,155			88		1	1	1	\$ 75

Project Number	Project Name	County	Planned Project Start Date	Actual Project Start Date	Project Status	Scheduled Project Completion Date	Actual Project Completion Date	Expenditures to Date	Number of New Jobs Created	Number of Existing Jobs Sustained	Construction Hrs	Number of Oregon residents employed on a project	Oregon Vendors providing required goods or services	Oregon Subcontractors Hired	MWESB working on a project	Estimated Energy Savings (\$)
431	CG: heating/ventilation system components	Wasco	04/30/09	04/14/09	3	12/11/09		\$ 378,745		9	1,947	9	21	2		N/A
432	CG: Upgrade HVAC system	Wasco	04/30/09	04/14/09	3	12/11/09		\$ 71,415		9	505	9	1			N/A
433	CG: windows	Wasco	04/30/09	04/22/09	5	09/30/09	06/26/09	\$ 33,000		3	88	3	1			N/A
434	CG: windows	Wasco	04/30/09	04/22/09	5	09/30/09	06/26/09	\$ 100,800		3	261	3	1			N/A
435	CG: fire sprinkler system	Wasco	04/30/09	04/24/09	5	09/30/09	10/30/09	\$ 57,798		2	257	1	2	1		N/A
436	CG: Replace AC condenser units.	Wasco	04/30/09	04/14/09	3	12/11/09		\$ 25,140		8	480	8				N/A
437	KL: Concrete repair	Klamath	04/27/09	04/28/09	5	07/17/09	09/02/09	\$ 19,078	7	15	670	16	4	2		N/A
438	KL: Replace locks	Klamath	04/30/09	04/29/09	5	08/31/09	08/25/09	\$ 219,276	1	9	400	9	6	2		N/A
439	KL: Pipe irrigation canal	Klamath	04/01/09	03/17/09	5	04/17/09	04/17/09	\$ 464,668	2	7	535	9	5	2	1	N/A
440	KL: Paint	Klamath	04/27/09	04/30/09	5	07/01/09	06/26/09	\$ 8,482	2	3	296	3	3	1		N/A
441	KL: Parking lot	Klamath	04/30/09	04/28/09	5	07/24/09	07/31/09	\$ 355,761	6	14	1,600	18	11	4	1	N/A
442	KL: Carpeting	Klamath	04/27/09	04/29/09	5	07/15/09	06/28/09	\$ 29,782		11	343	11	6	1	1	N/A
443	KL: Windows, doors	Klamath	04/30/09	04/30/09	5	10/15/09	11/02/09	\$ 35,852	3	1	200	3	2			\$ 6,000
444	KL: Re-side	Klamath	04/30/09	04/30/09	5	11/13/09		\$ 577,441	14	13	3,897	13	8	6		N/A
445	LA: ADA Compliance	Lane	04/28/09	04/04/09	3	03/01/10		\$ 709,875	6	19	2,026	21	56	9	2	N/A
446	LA: security lighting	Lane	04/28/09	04/30/09	5	03/01/10		\$ 829,683	1	7	2,245	7	13	3		N/A
447	LA: carpeting	Lane	04/27/09	04/10/09	3	03/01/10		\$ 337,771		15	2,112	15	3	1		N/A
448	LA: preparation to install card access	Lane	04/28/09	04/16/09	3	03/01/10		\$ 1,079,899	6	8	546	10	8	1		N/A
449	LA: Remove asbestos insulation	Lane	04/28/09	04/30/09	3	03/01/10		\$ 291,982		11	2,105	11	9	2		N/A
450	LA: I Installation emergency communication	Lane	04/28/09	04/30/09	3	03/01/10		\$ 507,913	3	13	4,510	13	4			N/A
451	LA: electrical system, water, sub-metering	Lane	04/28/09	04/30/09	5	03/01/10		\$ 437,134		4	519	4	5	2		N/A
452	LA: Electrical upgrades -	Lane	04/03/09	04/03/09	3	03/01/10		\$ 1,830,210	70	55	21,799	58	40	4		N/A
453	LA: sewer piping	Lane	04/29/09	04/30/09	3	03/01/10		\$ 20,127		3	112	3	2			N/A
454	LA: roofs	Lane	04/29/09	04/30/09	5	03/01/10		\$ 762,096		12	583	12	4	2	4	N/A
455	LA: restrooms	Lane	04/29/09	04/30/09	5	03/01/10		\$ 310,383	1	11	743	11	25	10		N/A
456	LA: utility and infrastructure improvements	Lane	04/29/09	04/30/09	3	03/01/10		\$ 943,689		16	5,759	16	25	4	1	N/A
457	LA: audio and technical infrastructure	Lane	04/29/09	04/29/09	3	03/01/10		\$ 158,331		7	692	7	5	1		N/A
458	LA: paint spray booth	Lane	04/29/09	04/30/09	3	03/01/10		\$ 455,825		23	299	23	8	2		N/A
459	LA: Replace tile	Lane	04/29/09	04/30/09	5	03/01/10		\$ 471,533	8	4	1,254	8	6			N/A
460	LB: HVAC	Linn	03/24/09	03/25/09	5	06/30/09	06/18/09	\$ 129,365		8	753	8	14	2		\$ 59,100
461	LB: insulation, glazing	Linn	03/17/09	03/18/09	5	06/30/09	07/12/09	\$ 170,524	9	25	1,706	30	23	11	2	\$ 443,280
462	LB: electrical transformers	Linn	03/27/09	03/31/09	5	06/30/09	08/28/09	\$ 39,919	1	6	217	6	4	2	1	N/A
463	LB: Upgrade exterior corridor lighting.	Linn	03/27/09	03/31/09	5	06/30/09	07/15/09	\$ 86,377		3	252	3	4			N/A
464	LB: Upgrade sidewalk lighting.	Linn	03/27/09	03/30/09	5	06/30/09	09/23/09	\$ 71,754		3	188	3	2			\$ 10,000
465	LB: Tile and carpet replacement	Linn	03/09/09	03/11/09	5	06/30/09	09/16/09	\$ 241,480		11	1,569	11	8	4		N/A
466	LB: Energy mgmt./HVAC control system	Linn	03/27/09	03/30/09	5	06/30/09	09/29/09	\$ 292,324	3	10	1,055	10	3			\$ 1,063,920
467	LB: Upgrade hot water circulating pumps	Linn	03/27/09	03/30/09	5	06/30/09	05/18/09	\$ 27,707	1	3	34	3	3		1	\$ 15,000
468	LB: Improve lighting fixtures.	Linn	03/27/09	03/30/09	5	06/30/09	05/13/09	\$ 12,885		3	20	3	3	1	1	N/A

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469	LB: rigging system	Linn	03/19/09	03/20/09	5	06/30/09	06/25/09	\$ 150,250	2	17	638	13	2	1		N/A
470	LB: Ceiling, lighting, wall surface, flooring	Linn	03/17/09	03/18/09	5	06/30/09	06/25/09	\$ 169,189	1	15	1,451	9	8	5	1	N/A
471	LB: Asphalt road and parking lot	Linn	03/27/09	03/30/09	5	06/30/09	06/10/09	\$ 41,965		12	133	12	4	2		N/A
472	LB: Connect to city water system	Linn	03/27/09	03/30/09	5	06/30/09	07/22/09	\$ 223,430		10	412	10	10	4	1	N/A
473	LB: kitchen	Linn	03/26/09	03/31/09	5	06/30/09	08/28/09	\$ 104,548		6	283	6	7	2		N/A
474	MH: Stage Rehabilitation	Multnomah	04/30/09	04/29/09	5	10/30/09		\$ 58,902	5	10	330	9	20	10		N/A
475	MH: Classroom Painting, Flooring Upgrade	Multnomah	04/01/09	04/15/09	5	08/31/09	10/30/09	\$ 254,331		11	1,022	11	4	1		N/A
476	MH: Restroom ADA Upgrades	Multnomah	04/06/09	04/29/09	5	09/30/09		\$ 33,026	5	10	288	9	20	10		N/A
477	MH: Roof Replacement	Multnomah	04/06/09	04/15/09	4	09/30/09		\$ 1,276,532	7	53	8,026	49	10	3	2	N/A
478	MH: Reconfigurations	Multnomah	04/01/09	04/29/09	4	09/30/09		\$ 191,160	5	10	658	9	23	10		N/A
479	MH: Science Labs ADA Upgrades	Multnomah	04/06/09	04/29/09	5	09/30/09		\$ 96,150	5	10	452	9	20	10		N/A
480	MH: Dental Labs ADA Upgrades	Multnomah	04/06/09	04/29/09	5	09/30/09		\$ 78,044	5	10	412	9	20	10	1	N/A
481	OC: security cameras	Lincoln	04/01/09	03/19/09	3	01/21/10		\$ 134,966		4	1,350	4	3	1		N/A
482	OC: Notification system and PA system	Lincoln	04/01/09	03/19/09	3	01/21/10		\$ 73,026		4	218	4	2	1		N/A
483	OC: Generator	Lincoln	04/01/09	03/19/09	5	10/02/09	10/02/09	\$ 183,009		4	385	4	2	1		N/A
484	OC: Access hardware for Audubon door.	Lincoln	04/01/09	03/19/09	5	06/10/09	06/25/09	\$ 2,879		2	9	2	2	1		N/A
485	OC: Add access hardware at patio door.	Lincoln	04/01/09	03/19/09	5	05/15/09	05/22/09	\$ 2,018		2	13	2	2	1		N/A
486	PO: Mass Notification System	Multnomah	02/18/09	03/23/08	3	06/30/10		\$ 779,670	10	16	1,829	16	8	3	1	N/A
487	PO: ADA Upgrades	Multnomah	03/31/09	05/08/09	3	09/01/10		\$ 36,330	5	4	516	6	3		1	N/A
488	PO: Voice over IP	Multnomah	03/19/09	03/31/09	3	06/30/11		\$ 77,375		14	231	8	6		2	N/A
489	PO: centralized clock system	Multnomah	03/18/09	04/09/09	5	09/15/09	09/25/09	\$ 90,937		4	82	2	2	1	1	N/A
490	PO: Fire/Life Safety Upgrades	Multnomah	03/30/09	03/31/09	3	03/30/10		\$ 258,107	5	4	2,700	4	4	1	1	N/A
491	PO: Electrical Upgrades	Multnomah	03/05/09	03/05/09	3	03/31/10		\$ 96,238	6	13	10	15			1	N/A
492	PO: Environmental Maintenance/Upgrades	Multnomah	04/01/09	04/01/09	5	11/30/09		\$ 251,464		17	726	15	25	9	7	N/A
493	PO: Energy Management System	Multnomah	03/31/09	03/31/09	3	10/30/11		\$ 15,840		1		1	1			N/A
494	PO: water supply lines	Multnomah	04/15/09	04/30/09	3	12/31/09		\$ 674,390	100	20	6,649	35	37	9	9	N/A
495	PO: repairs/Seismic Upgrades	Multnomah	06/01/09	05/05/09	3	06/01/10		\$ 861,408	18	20	6,801	26	6	2	1	N/A
496	PO: Roadways/Parking lots	Multnomah	03/23/09	03/23/09	5	06/30/09	06/30/09	\$ 778,937		37	1,583	33	20	12	3	N/A
497	PO: T-12 lighting	Multnomah	03/23/09	04/30/09	3	12/30/09		\$ 78,674	13	3	399	6	4	1	1	\$ 10,338
498	PO: boilers	Multnomah	04/08/09	04/30/09	4	10/31/09		\$ 8,975	2	4		5	1			\$ 15,500
499	PO: Gym flooring	Multnomah	06/20/09	04/23/09	5	10/01/09	09/15/09	\$ 310,727		6	1,021	6	2	1	1	N/A
500	PO: swimming pool decking	Multnomah	05/09/09	04/29/09	3	12/30/09		\$ 30,289	2	3	345	3	5		1	N/A
501	PO: Grounds Greenhouse & Shade house	Multnomah	04/08/09	04/13/09	3	03/31/10		\$ 19,532	2	3		3	2		1	N/A
502	PO: Skylight Replacements	Multnomah	04/15/09	04/03/09	5	10/30/09	10/30/09	\$ 109,539	4	93	315	77	18	2	1	N/A
503	PO: boilers	Multnomah	04/08/09	04/30/09	3	12/31/09		\$ 253,938	10	13		12	11	6	1	\$ 10,000
504	PO: Parking Lot Lighting	Multnomah	03/16/09	04/30/09	5	04/02/10	10/30/09	\$ 110,658	7	7	274	8	5	1	1	N/A
505	RO: Replacement of electrical panels.	Josephine	06/01/09	04/02/09	5	09/01/09		\$ -	3	5	259	5	2		1	N/A
506	RO: Replacement of Aging HVAC Units -	Josephine	04/01/09	03/03/09	3	02/28/10		\$ -	11	21	1,858	26	31	9	3	\$ 161,463

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507	RO: Replacements for ADA...	Josephine	05/01/09	04/16/09	5	01/31/10		\$ -	4	8	1,601	8	11	3	1	N/A
508	RO: maintenance and sidewalk Replmt.	Josephine	05/01/09	04/24/09	3	09/15/10		\$ -	3	14	1,717	15	11	3		N/A
509	RO: Instructional space.	Josephine	04/01/09	04/01/09	5	12/31/09		\$ -	1	28	1,854	28	35	13	5	N/A
510	RO: Flooring Replacement.	Josephine	04/01/09	04/06/09	3	10/01/10		\$ -		10	339	10	8	2		N/A
511	RO: Window Replacement	Josephine	05/01/09	04/29/09	5	12/31/09		\$ -	6	5	1,382	8	10	3		\$ 282,139
512	RO: Illinois Valley	Josephine	04/01/09	04/29/09	3	10/01/10		\$ -	2	5	160	5	5	2	1	N/A
513	RO: Asphalt overlay	Josephine	04/01/09	03/18/09	3	07/31/10		\$ -	6	46	1,375	48	22	3	1	N/A
514	RO: Replace network	Josephine	04/01/09	04/24/09	3	12/31/10		\$ -	5	5	15	9	3		9	N/A
515	RO: Roof replacement	Josephine	04/01/09	04/21/09	3	02/28/10		\$ -	3	24	1,336	24	7	2	1	N/A
516	SW: Roofing repairs.	Coos	05/01/09	04/24/09	3	04/30/10		\$ 394,744	3	21	2,331	21	8	3	1	N/A
517	SW: Replace roadway lighting.	Coos	05/01/09	04/27/09	3	01/30/10		\$ 247,856		8	628	8	10	1		N/A
518	SW: Repair dry rot	Coos	05/01/09	04/22/09	5	12/31/09	09/02/09	\$ 96,000	15	6	452	14	4	3	1	N/A
519	SW: Repair screen vents	Coos	05/01/09	04/20/09	3	12/31/09		\$ 35,235		4	149	4	1			N/A
520	SW: HVAC repairs.	Coos	05/01/09	04/27/09	3	12/31/09		\$ 258,714	1	13	1,173	13	7	4		\$ 128,620
521	SW: Structural repairs	Coos	05/01/09	04/21/09	3	12/31/09		\$ 59,686	1	5	216	5	2	1	1	N/A
522	SW: HVAC upgrade	Coos	05/01/09	04/27/09	3	12/31/09		\$ 256,409	3	14	1,103	14	10	5		\$ 150,740
523	SW: Sidewalks, asphalt repairs.	Coos	05/01/09	04/24/09	3	04/30/10		\$ 52,256		13	229	13	8	1		N/A
524	SW: Flooring	Coos	05/01/09	04/25/09	3	04/30/10		\$ 414,216	2	10	1,683	12	9	3	1	N/A
525	SW: Paint buildings	Coos	05/01/09	04/24/09	3	04/30/10		\$ 342,043	16	20	2,345	24	10	6	2	N/A
526	SW: Clean and seal building	Coos	05/01/09	04/30/09	3	01/30/10		\$ 84,704		13	1,098	13	7			N/A
527	SW: Remodel 4 ADA compliance	Coos	05/01/09	04/21/09	3	01/30/10		\$ 402,494	3	8	1,657	8	8	2		N/A
528	TB: renovation of Building	Tillamook	05/11/09	05/18/09	5	08/14/09	09/30/09	\$ 525,000		14	6,689	14	23	7	2	N/A
529	TV: Paving gravel lots	Malheur	04/30/09	04/28/09	5	11/30/09		\$ 389,657		21	2,596	7	4	2		N/A
530	TV: Repair asphalt parking lots	Malheur	04/21/09	04/10/09	5	03/31/10	09/30/09	\$ 24,648		7	759		1			N/A
531	TV: HVAC and energy efficiency	Malheur	04/23/09	04/16/09	5	09/18/09	09/30/09	\$ 309,779	4	8	866	6	2	1		N/A
532	TV: Restroom refurbish and upgrade	Malheur	04/21/09	04/10/09	5	09/03/09	07/31/09	\$ 238,122	1	25	2,047	18	17	6	1	N/A
533	TV: Roofing upgrade	Malheur	04/28/09	04/17/09	5	09/03/09	07/31/09	\$ 149,521	4	6	1,195	7	4			N/A
534	TV: install visual and audible alarms	Malheur	04/28/09	04/28/09	5	09/18/09	09/30/09	\$ 7,601		3	66	2	2	1		N/A
535	TV: ADA upgrades	Malheur	04/28/09	04/08/09	4	01/31/10		\$ 19,300		2	170	2	1			N/A
536	TV: Replace sidewalk	Malheur	04/21/09	04/16/09	5	06/30/09	05/08/09	\$ 19,914		5	112	5	5	2		N/A
537	TV: Replace sidewalk	Malheur	04/21/09	04/15/09	5	06/30/09	05/08/09	\$ 38,200	3	5	140	4	4	1		N/A
538	UM: Replace pool filtering system	Douglas	04/01/09	04/06/09	5	09/30/09	11/09/09	\$ 60,545	8	5	580	8	9	2		N/A
539	UM: ADA/Title 9 compliance issues	Douglas	04/01/09	02/16/09	5	09/30/09		\$ 424,422	18	52	5,649	55	63	16	5	\$ 62,743
540	UM: Remodel food service area	Douglas	04/01/09	02/16/09	3	01/31/10		\$ 664,132	1	12	1,071	13	15	6		N/A
541	UM: Replacement asbestos abatement	Douglas	04/01/09	03/23/09	5	06/30/09		\$ 112,008	10	10	1,070	13	11	4	2	N/A
542	UM: Remove hard water deposits	Douglas	04/20/09	04/30/09	5	09/30/09	11/09/09	\$ 300,000	6	7	2,262	8	10			N/A
543	UM: Restroom upgrades	Douglas	04/27/09	04/30/09	5	01/31/10		\$ 289,418	1	11	2,127	11	22	2		N/A
544	UM: Replace electrical panels	Douglas	04/27/09	04/30/09	3	01/31/10		\$ 401,757	9	22	3,151	14	8	1	1	N/A

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545	UM: Replace sidewalks	Douglas	04/01/09	03/20/09	3	01/31/10		\$ 1,367,921	15	64	6,741	65	22	8	4	N/A
546	UM: Walkway security lighting	Douglas	04/27/09	04/29/09	3	01/31/10		\$ 49,537	3	5	367	5	2			N/A
547	UM: New motors and pumps	Douglas	04/20/09	04/29/09	5	06/30/09	06/30/09	\$ 57,859		6	106	6	3	2	1	N/A
								\$ 46,716,696	809	2,286	262,897	2,234	1,725	586	141	\$ 8,222,273

Project Status = 0) UF/UA 1) Not Started 3) On Schedule 4) Behind Schedule 5) Completed 6) Terminated Without Completion  
UF =Unfunded Projects UA = Unassigned Project



## SB 338 Report December 21, 2009 Project Notes



#	Agency	Project Name -	Contractor Comments -	Agency Comments -	Additional Project Information -
1	DAS	Central Point Carpet Replacement			
2	DAS	UPS Battery Replacement SDC			
3	DAS	Carpet Replacement		The amount for non-construction labor represents the total non-construction labor costs to date. These amounts had not been previously reported by the agency.	
4	DAS	L&I Bldg. Domestic Water Pipe Replacement.			
5	DAS	Exterior Canopy- Pendleton 202		The numbers reported in line items 26 through 49 above include the design efforts for three projects that were combined under one design contract. The three projects that were combined are: -DAS_0005 Exterior Canopy - Pendleton 202 -DAS_0006 Chille	
6	DAS	Chiller Replacement - Pendleton 201		'-The numbers reported in line items 26 through 49 above are for construction activity only. -The design effort for this project is reported in DAS_0005 - Exterior Canopy - Pendleton 202 because the design efforts for three projects were combined into	
7	DAS	Unfunded			
8	DAS	Unfunded			
9	DAS	Painting/Ceiling Tile/Restroom Improve.		'-The numbers reported in line items 26 through 49 above are for construction activity only. -The design effort for this project is reported in DAS_0005 - Exterior Canopy - Pendleton 202 because the design efforts for three projects were combined into	The scope of work for this project includes replacement of all ceiling tile, repainting of all walls and doors, and renovation to 6 restrooms.

#	Agency	Project Name -	Contractor Comments -	Agency Comments -	Additional Project Information -
10	DAS	PSOB Fire System Upgrade - Ph. 2		This is a design build contract. The contractor is working in the building. A purchase order was issued 11/6/09 for wiring required in the elevators. A change order was written on 11/17/09 to extend the contract expiration to 1/31/10. Another change order	his project is Phase 2 of the Portland State Office Building Fire Panel Replacement Project. Phase 2 is required by the City of Portland Fire Marshall to bring the rest of the buildings fire system up to code. Phase 1 replaced the fire panel under an Em
11	DOC	Replace Freezer Lighting at CDC			
12	DOC	Replace expired wireless batteries			
13	DOC	Replace backup electrical system			
14	DOC	Install solar system			
15	DOC	Replace out of date Security System			
16	DOC	Replace failing unit door control system			systems with computer based system.
17	DOC	Replace warehouse Lighting at CDC			
18	DOC	Electrical panel upgrades	100% Completion, Balance of contract.	100% Completion, Balance of contract.	on electrical distribution panels for code compliance at all institutions. Project to be accomplished at SRCI in Ontario, PRCF in Baker City, EOCI in Pendleton, TRCI in Umatilla, CRCI in Portland, CCCF in Wilsonville, SFFC in Tillamook, DRCI in Madras, S
19	DOC	Replace electronic security network			
20	DOC	Replace Lighting for energy efficiency			
21	ODFW	Sandy Hatchery Parking Lot Construction			
22	ODFW	Denman Storage Bldg			
23	ODFW	PW Schneider Storage Bldg			
24	ODFW	Sauvie Island Storage Bldg			
25	ODFW	Enterprise District Office Elevator			
26	ODFW	New Bldg at Hatfield Marine Science Ctr	Project will re-start in December.		
27	ODFW	Roaring River Hatchery Repair Storage Bldg			
28	ODFW	McKenzie Hatchery ADA Sidewalk			
29	ODFW	Alsea Hatchery Domestic Well Building			
30	ODFW	EE Wilson Wildlife Area Heat Pump			
31	ODFW	Summer Lake Wildlife Area New Well			
32	ODFW	Salmon River Hatchery Heat Pumps			

#	Agency	Project Name -	Contractor Comments -	Agency Comments -	Additional Project Information -
33	ODFW	South Willamette District Office Replace Electric			
34	ODFW	Southwest Region Office HVAC System Upgrade			
35	ODFW	Cascade Hatchery Electrical Panel Upgrade			
36	ODFW	Oxbow Hatchery Electrical Service and Panel Upgrade			
37	ODFW	Rock Creek Hatchery Umpqua Pump Station Electrical Upgrades			
38	ODFW	McKenzie Hatchery Pond Bottom Resurfacing			
39	ODFW	Rock Creek Hatchery Supply Pipeline Replacement			
40	ODFW	Salmon River Hatchery New Residence			
41	ODFW	EE Wilson Wildlife Area Residence Replacement			
42	ODFW	Willamette Falls Fishway Entrance 1 Foundation Settlement Repair - Phase 1	Project is on hold for this month.		
43	ODFW	North Nehalem Hatchery Supply Pipeline Replacement			
44	ODFW	Canyon Creek Meadows Dam Removal Project - Phase 1			
45	ODF	Warehouse Columns			
46	ODF	Unfunded			
47	ODF	Prineville Lighting Project			
48	ODF	Prineville Project Lighting			
49	ODF	Springfield-Office Flooring			
50	ODF	Veneta Siding			
51	ODF	Unfunded			
52	ODF	Veneta, Shop Siding			
53	ODF	Philomath Carpet			
54	ODF	Dallas Carpet Replacement			
55	ODF	Toledo Carpet Replacement			
56	ODF	Veneta Replace Siding			
57	ODF	K-Falls Fire Cache Electrical			
58	ODF	Elkton Loading Dock			
59	ODF	Tillamook Siding replacement			

#	Agency	Project Name -	Contractor Comments -	Agency Comments -	Additional Project Information -
60	ODF	Processing Ceiling / Mold Remediation			
61	ODF	Veneta			
62	ODF	Processing Plant Roof Replacement		Project completion delayed due to weather in Noivember. 95% of roofing now complete. Flashing and other metal roof work underway in Decemeber.	
63	ODF	John Day/ Sisters Relocation			
64	OUS	Owens Hall Comprehensive Renovation			
65	OUS	Campus Loop Phase II			
66	OUS	Unassigned			
67	OUS	Phys. Ed Building			
68	OUS	Office/Lab Bldg-Rpl Front Entry Door			
69	OUS	Lab - Insulate Building			
70	OUS	Office/Lab Building - Replace Gutters			
71	OUS	Baccus Garden Fence			
72	OUS	Replace Double Doors - Basement			
73	OUS	Cold Storage - Replace Gutters			
74	OUS	Gen Lighting -Lighting/Energy Upgrade			
75	OUS	Storage Garage			
76	OUS	Seafood Research Center - Unfunded			
77	OUS	Office Lab Building--Repaint Exterior			
78	OUS	Gravel Access Drives--Regravel Drives			
79	OUS	Office/Lab Bldg-Repr Work Room Cabinets			
80	OUS	Gravel Access Drives--Regravel Drives			
81	OUS	Potato Storage Prop Refurbish Heating System			
82	OUS	Office/Shop Refurbish Heating System			
83	OUS	Seafood Research Center Repair Windows			
84	OUS	Waste - Refurbish Waste Collection Area			
85	OUS	Gravel Access Drives--Regravel			

#	Agency	Project Name -	Contractor Comments -	Agency Comments -	Additional Project Information -
86	OUS	Truck Scale - Replace Overhead Door			
87	OUS	Truck Scale-Replace Sliding Door			
88	OUS	HVAC upgrade-CPS			
89	OUS	Campus-Add ADA Path to Softball			
90	OUS	Seafood Research Center - Repair Perchloric Duct/Hood			
91	OUS	Door Access Control-classrooms			
92	OUS	Fire Alarm System-Art East			
93	OUS	Fire Alarm System-ECP			
94	OUS	Access Drives--Add Gravel			
95	OUS	Access Drives-Refurbish 8 Cattle Guards			
96	OUS	Hay Barn-Repair Poles			
97	OUS	Irrigation Mainline - Refurbish			
98	OUS	Lab - Re-Side/Paint Building Exterior			
99	OUS	Door Access Control-Theatre			
100	OUS	Variable Frequency Drive			
101	OUS	Dipping Vat Building - Refurbish			
102	OUS	Metabolism Barn-Repl Overhead Doors			
103	OUS	Line Fence - Re-Place Line Fence			
104	OUS	Rain Gutters			
105	OUS	Seafood Research Ctr-Replace Boiler			
106	OUS	Seafood Research Ctr-Refinish Ext Siding			
107	OUS	Dock - Replace Floats			
108	OUS	Corral - Re-Place Corral & Waterers			
109	OUS	Equipment Shed - Re-Roof			
110	OUS	Door Access Control-Britt			
111	OUS	Door Access Library			
112	OUS	Fire Alarm System Replacement			
113	OUS	Equipment Shed - Reroof			
114	OUS	Elevator Upgrade-CH			
115	OUS	Elevator Upgrade-EP			
116	OUS	Lab - Refurbish HVAC System			
117	OUS	Refurb Chem Storage/Mixing Area			
118	OUS	HVAC Upgrade MN			
119	OUS	Rice-Replace Motors w/ High Eff., VFD			

#	Agency	Project Name -	Contractor Comments -	Agency Comments -	Additional Project Information -
120	OUS	Expanded Digital Control			
121	OUS	Exterior Lighting			
122	OUS	Exterior Door and Hardware Replacement	Team Build Project Management Services -I12004218	no agency costs	
123	OUS	Drying Bldg - Refurbish Chem Storage			
124	OUS	Roof replacement-CE			Henris Roofing invoice for materials only was received 5/1/09, will be paid next month, May
125	OUS	Storm Water drainage Improvements			
126	OUS	Office - ADA Access & Refurbish Siding	I2009268	Contract Management Services-J0444647-\$75.00	
127	OUS	Roof Replacement-Music			
128	OUS	Theatre Roof Replacement			
129	OUS	Campbell-convert from steam to hydraulics			
130	OUS	Parking lot paving			
131	OUS	Extension Office - Refurbish		no agency costs	
132	OUS	Learning Resources Ctr: Interior Finishes			
133	OUS	Fire Alarm System replacement			
134	OUS	Classroom Modernization CH			
135	OUS	Toilet Upgrades-Science Bldg			
136	OUS	Code & Safety Compliance Improvements			
137	OUS	Roof replacement McNeal			
138	OUS	Replacement of Direct Burial 12,000V Elect			
139	OUS	Boiler replacement phase 2			
140	OUS	Seismic Upgrades			
141	OUS	Exterior Building Repairs			
142	OUS	Replace plumbing building 900	I2004218	Fabricate Stainless Steel Table-Halco Welding I2004169 \$899.95	
143	OUS	0143-Renov Labs in Ed Wing-HMSC	I2009264, I2009266	Storage Container-Design Space Modular Buildings-I2000902-\$95.00, Materials-Halco Welding-I2004172-\$68.00, Contract Management Services-J0444647-\$45.00, Materials-Platt-I2000937-\$125.87, Postage--Varvitsiotis Architecture/FedEx-I2004	

#	Agency	Project Name -	Contractor Comments -	Agency Comments -	Additional Project Information -
144	OUS	Strand Ag 1st Floor SE Bathrooms/Lab			
145	OUS	Gill Coliseum - exterior paint			
146	OUS	AB Acad. Modern. & Access.			
147	OUS	Electrical Upgrades and Replacements			
148	OUS	Programmatic Modifications			
149	OUS	Seawater system effluent treatment	I2004218	Project Advertisement-Mid Valley Newspapers-I2004197-\$290.57, Project Advertisement-Mid Valley Newspapers-I2004186-\$296.50	
150	OUS	Mechanical Upgrades and Replacements			
151	OUS	Pierce Library Roof Repair / Replacement	WC Construction completed all work and has submitted final documents for the base contract roof for roof, repair / replacement, and abatement. Total Base Contract Amount = \$255,075.24. Balance to Bill against contract is approx. \$14,272.00. All work to be	EOU's (Agency) committed cost (under contract or receivables) for project is estimated to be approx. \$370,000.00 at end of November, 2009. (The cumulative total of preceding entries for each month accounts for this current funding amount.) In November EOU	
152	OUS	Roof Replacement, Owens, Semon, Boivin			
153	OUS	Deferred Interior Finish Replacements			
154	OUS	Dorion Hall Demolition & Site Improvements	Skanska (CM/GC) Has completed Base Contract work during month of November and has begun additional site improvements included in GMP Amendment #01. (Base GMP Contract Amount + GMP Amendment 01(\$939,633 + \$183,626) = \$1,123,260 (New GMP total).EOU (Agency)	Skanska (CM/GC) Has completed Base Contract work during month of November and has begun additional site improvements included in GMP Amendment #01. (Base GMP Contract Amount + GMP Amendment 01(\$939,633 + \$183,626) = \$1,123,260 (New GMP total).EOU (Agency)	
155	OUS	Academic Modernization			Shaw Library: HVAC Replacement, Semon Hall: Dental Hygiene Reception Area Remodel, Boivin Hall: Acid Drain Replacement, Chemical Storage Room Renovation, Chemistry Lab Renovation
156	OUS	NH Acad Modernization and Accessibility			New and expanded instructional space

#	Agency	Project Name -	Contractor Comments -	Agency Comments -	Additional Project Information -
157	OUS	CH Classroom Upgrades		Phil Harpster 12/22/09: Modified Status to: "On Schedule" and renamed project to: CH Classroom Upgrades & Restroom Accessibility & Modernization	abate and upgrading old classrooms
158	OUS	Campus-Streamline Phase II			
159	OUS	LH Academic & Program Improvements			
160	OUS	Strand Ag-Bldg repipe/upgrade plumbing	I2001115, I2001118, I2001121, I2009281	Project Management -Mike Allen-VF432990-\$231.00, Mailing/Postage-VP001729-\$6.34	
161	OUS	Waldo Hall - 4th floor renovation	I2001071, I2009321, I2009303	2 Spots Floor Tile on Wood-Rose City Contracting, Inc.-\$398.00-I2008975/VF432989, Facilities Stores Material Release-Materials-\$3.02-VF432989, Prints and Reproductions-SP&B Reprographics-\$377.46-I2006823, I2006781, I2006770, I2006765, I2006767, Permits	
162	OUS	Campus Roof Repair and Replacement			
163	OUS	E&G Bldg. Code and Life Safety Improvements	This report includes Oct and Nov reporting. Received both reports on Dec 15th - gt		
164	OUS	Reed Hall-Sys Upgrades & Renov	I2001763, I2001772, I2009262, I2009249, I2009248, I2009244	Mailing Charge-OSU Printing and Mailing-\$6.34-VP001729, Project Management-Lori Fulton-\$2,926-VF432929, Student Intern Project Management-Ryan Lujanr-\$320.00-VF432929, Printing Charges-OSU Printing and Mailing-\$810.06, \$367.95, \$43.06-VP001581, VP001597,	
165	OUS	Heckart Hall-Sys Upgrades & Renov	I2009245	Mailing Charge-OSU Printing and Mailing-\$6.34-VP001729, Project Management-Lori Fulton-\$1540.00-VF432973, Project Management Services-Ryan Lujanr-\$80.00-VF432973, Refund, City of Corvallis-\$(66.42)-VF432973	
166	OUS	Science Building 2 Modernization			
167	OUS	Health & Wellness Center			
168	OUS	Classroom, Office Bldg			
169	OJD	Supreme Court Bldg. Roof Replacement			
170	OMD	Hillsboro Armory Storage Building			

#	Agency	Project Name -	Contractor Comments -	Agency Comments -	Additional Project Information -
171	OMD	Roseburg Armory Floor Tile Replacement			
172	OMD	Hermiston HVAC For Drill Floor	Grass Growers was paid \$2,352.24 for work in Nov.	The \$10,358.69 was funding from ARRA and paid to G.Lewell Lewis (contractor). SB338: \$27,995.31 was paid to G.Lewell Lewis, and \$2,352.24 was paid to Grass Growers.	
173	OMD	Redmond COUTES - Restroom Remodel			
174	OMD	LaGrande Armory Back Up Generator			
175	OMD	Bend Armory Back Up Generator			
176	OMD	Camp Withycombe Bld.6101 Reroof			
177	OMD	Salem Armory Floor Tile Replacement			
178	OMD	Jackson Armory Door Replacement		\$31,658.75 was paid to Universal Builders.	
179	OMD	Camp Rilea Replace Roofing & Siding			
180	OMD	Hood River Armory Storage Building			
181	OMD	Grants Pass Armory Parking Lot Upgrade			
182	OMD	Kleiver Armory Parking Lot Upgrade			
183	OMD	Hood River Armory Compound Improvem'ts			
184	OMD	Hood River Armory Interior Remodel		The \$110,514.21 is ARRA money spent on this project to the contractor Kirby Nagelhout.	Interior remodel of kitchen, finishes throughout armory, complete data/telecom rewire, new doors/window, utilities and HVAC system.
185	OMD	BIAK Restroom & Shower Facility			This project adds a new 2165 square foot restroom and shower facility (male/female).
186	OMD	Coos Bay Armory - Interior Remodel	Lighthouse Landscape did work for RE Noah in Nov. and received \$1,380.00 in pay during the month of Nov.	\$34,266.00 went to contractor RE Noah, and \$1,380.00 went to Light House Landscaping.	This project remodels the female restroom and adds shower and locker room area. The project replaces single pane windows and upgrades lighting throughout. The project improves the parking to include ADA signage and parking, and expands the vehicle compound
187	OMD	Prineville CORC - Interior Remodel	Smith Rock Crane was paid \$788.00 for services in the month of Nov.	\$788.00 went to Smith Rock Crane.	
188	OPRD	Beverly Beach SP Playground			
189	OPRD	Tumalo State Park Playground			

#	Agency	Project Name -	Contractor Comments -	Agency Comments -	Additional Project Information -
190	OPRD	Arizona Beach SP Restroom			
191	OPRD	Carl Washburn SP Paving			
192	OPRD	Bullards Beach SP Paving			
193	OPRD	Wallowa Lake SP Docks			
194	OPRD	Sarah Helmick SP Paving			
195	OPRD	Champoeg SP Restroom			
196	DSL	Fence Removal			
197	DSL	Juniper removal			
198	DSL	Portland Harbor Boundary Survey			
199	DSL	Chiller Replacement			
200	ODOT	93rd SE Yamhill Air Monitor Station Door			
201	ODOT	Salem Building U Replace OH Door			
202	ODOT	Santiam River SB Replace Locks			
203	ODOT	Sweet Home MS Roof Moss Treatment			
204	ODOT	Soda Mt. MW Bldg Seal Roof Vents/Elec			
205	ODOT	Reedsport MS Replace Shingles, Door			
206	ODOT	Baker City OSP Office Exterior Repairs			
207	ODOT	Humbog MS Install Elect Outlets			
208	ODOT	Baker Valley SRA Replace Door and Gutter			
209	ODOT	Moro MS Deferred Maintenance			
210	ODOT	Corvallis MS Replace Window Panes			
211	ODOT	Rocky Point Scale Misc Repairs			
212	ODOT	Seaside MS Replace O/H Dorr Panels			
213	ODOT	District 13 Office Secure Crawl Space			
214	ODOT	Elgin MS Bldg Replace Flooring			
215	ODOT	Manning MS Stor C Doors			
216	ODOT	Baker City MS Repair Roof			
217	ODOT	Condon MS Replace Garage Door			
218	ODOT	Salem MS Replace Window Flooring			
219	ODOT	Astoria DMV Repair Roof Damage			
220	ODOT	C. Reynolds Repair Water Line/Boring			

#	Agency	Project Name -	Contractor Comments -	Agency Comments -	Additional Project Information -
221	ODOT	Fall River Scoop Shed Metal Siding			
222	ODOT	Farewell Bend POE Repair Siding			
223	ODOT	I5-228 Sand Shed Siding Repairs			
224	ODOT	Salem Signal Bldg Replace Carpet			
225	ODOT	Walterville Scale Gutters Paneling ADA			
226	ODOT	Sisters Scale Hs Window/Roof			
227	ODOT	Baker City Scale House Replace Roof			
228	ODOT	McMinnville MS Replace N Window			
229	ODOT	Woodburn POE Deferred Maintenance			
230	ODOT	Brothers Oasis SRA Replace Shelters			
231	ODOT	Chas Reynolds SRA Deferred Maint			
232	ODOT	Noti Scale House ADA Ele Gutters			
233	ODOT	Cave Jct MS Replace Windows			
234	ODOT	District 10 Office Replace Windows			
235	ODOT	Lagrande DMV Deferred Maint			
236	ODOT	Wolf Creek Storage Replace Floor			
237	ODOT	K Falls Sand Shed Replace Broken Joists			
238	ODOT	Salem Bldg Q Replace OH Doors			
239	ODOT	Weatherby SRA Replace Roof			
240	ODOT	Sandy MS Deferred Maintenance			
241	ODOT	Pendleton MS Deferred Maintenance			
242	ODOT	Woodburn MS Deferred Maintenance			
243	ODOT	Richland Scoop Shed Replace OH Doors			
244	ODOT	Rose Lodge MS RR Vinyl Walls			
245	ODOT	Spray Sand Shed Interior Repairs			
246	ODOT	Coaledo Scale House Roof & Siding			
247	ODOT	Tillamook DMV Deferred Maintenance			
248	ODOT	Myrtle Point Scale Roof Siding Floor			
249	ODOT	Ashland Scale House Siding			
250	ODOT	Suncrest SRA Replace Elec Boxes			
251	ODOT	Troutdale MS Deferred Maintenance			
252	ODOT	Gateway OSP Bldg Misc Repairs			
253	ODOT	e. Portland Illuminate Gateway			

#	Agency	Project Name -	Contractor Comments -	Agency Comments -	Additional Project Information -
254	ODOT	Memaloose SRA Deferred Maintenance			
255	ODOT	Canyonville MS Stormwater System			
256	ODOT	Ona Beach MS Deferred Maintenance			
257	ODOT	Reg 1 Bldg Replace Carpet			
258	ODOT	Stanfield SRA Deferred Maintenance			
259	ODOT	Glenwood MS Electrical Changes			
260	ODOT	Hermiston MS Replace Fencing			
261	ODOT	LaGrande Sand Shed Misc Repairs			
262	ODOT	Stanton Blvd Sand Shed Deferred Maint			
263	ODOT	LaGrande MS Storage - replace roof			
264	ODOT	Mitchell MS Covered Timber Storage			
265	ODOT	Estacada MS Deferred Maintenance			
266	ODOT	Coos Bay DMV Deferred Maintenance			
267	ODOT	Barlow School Deferred Maintenance			
268	ODOT	Ashland MS Replace Carpet			
269	ODOT	East Portland MS Decant Cover			
270	ODOT	Hunter Cr MS Replace Water Line			
271	ODOT	North Portland MS Decant Cover			
272	ODOT	Salem Building E Repair Roof			
273	ODOT	Shaniko MS Shop Repair/Replace OH			
274	ODOT	District 12 Office Deferred Maintenance			
275	ODOT	Spray MS Deferred Maintenance			
276	ODOT	Glide Scale Deferred Maintenance			
277	ODOT	C locks Sand Shed Replace Metal			
278	ODOT	Coos Bay Br. Bldg Replace Roof			
279	ODOT	Coos Bay Sign Stor Replace Roof			
280	ODOT	Richland MS Shop Replace Roof			
281	ODOT	Gettings Cr Deferred Maintenance			
282	ODOT	Baldock SRA Replace Roof			
283	ODOT	Silver Lake MS Deferred Maintenance			
284	ODOT	Grand Rhond Stor OH Door Window			
285	ODOT	Reith Stockpile - install security fence			
286	ODOT	Ashland POE Deferred Maintenance			

#	Agency	Project Name -	Contractor Comments -	Agency Comments -	Additional Project Information -
287	ODOT	Bend MS Sand Shed Replace Roof			
288	ODOT	C. Point MS Upgrade Water Line			
289	ODOT	Austin MS Deferred Maintenance			
290	ODOT	Juntura MS Deferred Maintenance			
291	ODOT	Jantzen Beach Shop Bldg Deferred Maint			
292	ODOT	Klamath Falls MS Deferred Maintenance			
293	ODOT	Lapine MS Replace Doors/Floor			
294	ODOT	Burns MS Deferred Maintenance			
295	ODOT	Salem Dock Bldg F Roof			
296	ODOT	Seneca MS Shop Replace Doors			
297	ODOT	Dist 14 Office Deferred Maintenance			
298	ODOT	Basque MS Deferred Maintenance			
299	ODOT	Lawnfield Bldg Seal Roof/Gutters			
300	ODOT	Coquille Deferred Maintenance			
301	ODOT	Maples SRA ADA Upgrades			
302	ODOT	R5 Bldg Deferred Maintenance			
303	ODOT	Stinking Water Sand Roof and Repairs			
304	ODOT	Bend Bldg J Deferred Maintenance			
305	ODOT	Baldock MS Deferred Maintenance			
306	ODOT	Sisters MS Shop OH Doors			
307	ODOT	Bachelor Butte Sand Shed Repl Roof			
308	ODOT	Florance MS Deferred Maintenance			
309	ODOT	Alkali Lake Deferred Maintenance			
310	ODOT	Lakeview MS Deferred Maintenance			
311	ODOT	Boardman Deferred Maintenance			
312	ODOT	Bend Shop Roof/OH Doors			
313	ODOT	Ontario MS Repair Water Filter System			
314	ODOT	Ukiah Sand Shed Replace Roof			
315	ODOT	Milwaukie Stone Bldg Replace Roof			
316	ODOT	The Dalles MS Deferred Maintenance			
317	ODOT	Oak Grove SRA Deferred Maintenance			
318	ODOT	Port Orford MS Deferred Maintenance			
319	ODOT	Boswell Spgs Deferred Maintenance			
320	ODOT	Davis Slough Deferred Maintenance		Contractor was required to return to the project and correct work prior to payment	
321	ODOT	Baker City Sand Shed Roof & Siding			

#	Agency	Project Name -	Contractor Comments -	Agency Comments -	Additional Project Information -
322	ODOT	S. Umpqua SRA Deferred Maintenance			
323	ODOT	Cow Creek SRA Deferred Maintenance			
324	ODOT	Brothers MS Deferred Maintenance			
325	ODOT	Central Point MS Deferred Maintenance			
326	ODOT	Warrenton MS Deferred Maintenance			
327	ODOT	Chemult MS Deferred Maintenance			
328	ODOT	Region 3 Bldg Deferred Maintenance			
329	ODOT	Cabin Cr SRA Deferred Maintenance			
330	ODOT	Shady MS Deferred Maintenance			
331	ODOT	LaGrande Shop Deferred Maintenance	Great Job, Great Opportunity, Vemco Inc		
332	ODOT	Manzanita SRA Deferred Maintenance			
333	ODOT	Rail Station			
334	OYA	Agency Wide Central Control		Project complete, still receiving and processing final invoices.	Agency-wide Central Control Room Renovation Project - various locations. Project replaces outdated, end of life access control with programmable logic control (PLC) system in each Central Control Room.
335	OYA	Agency Wide Central Control Renovation			Agency-wide Central Control Room Renovation Project - various locations. Project replaces outdated, end of life access control with programmable logic control (PLC) system in each Central Control Room.
336	OYA	Agency Wide Central Control Renovation		Project construction complete. Agency is still receiving and processing final invoices.	Agency-wide Central Control Room Renovation Project - various locations. Project replaces outdated, end of life access control with programmable logic control (PLC) system in each control room.
337	OYA	Agency Wide Central Control Renovation		This project is phase 3 of the Agencywide Central Control Room Renovation Project.	Agency-wide Central Control Room Renovation Project - various locations. Project replaces outdated, end of life access control with programmable logic control (PLC) system in each Central Control Room.

#	Agency	Project Name -	Contractor Comments -	Agency Comments -	Additional Project Information -
338	OYA	Agency Wide Central Control			Agency-wide Central Control Room Renovation Project - various locations. Project replaces outdated, end of life access control with programmable logic control (PLC) system in each Central Control Room.
339	OYA	Agency Wide Central Control		This project is phase 3 of the Agencywide Central Control Room Renovation Project	Agency-wide Central Control Room Renovation Project - various locations. Project replaces outdated, end of life access control with programmable logic control (PLC) system in each Central Control Room.
340	OYA	Agency Wide HVAC Renovation and Repair		HVAC Renovation Complete final invoices still being received and processed for this work.  Repair work is still being finished.	Direct digital controllers (DDC) are at the end of useful life and will be replaced. Where possible and appropriate additional zone controls will be installed to increase energy efficiency.
341	OYA	Agency wide HVAC Renovation and Repair		Project is complete and operational. Final invoices still being received and processed.	Direct digital controllers (DDC) are at the end of useful life and will be replaced. Where possible and appropriate additional zone controls will be installed to increase energy efficiency.
342	OYA	Agency wide HVAC Renovation and Repair			
343	OYA	Agency wide HVAC Renovation and Repair		Project is complete and operational. Final invoices still being received and processed.	Direct digital controllers (DDC) are at the end of useful life and will be replaced. Where possible appropriate additional zone controls will be installed to increase energy efficiency.
344	OYA	Agency wide HVAC Renovation and Repair			
345	OYA	Camp Tillamook Appliance Replacement		Project utilized both Go Oregon Stimulus Funds and agency capital improvement. Project is complete receiving and processing final invoices.	Camp Tillamook provides centralized food service for both Tillamook YCF and Camp Tillamook. The project replaces end of life kitchen appliance and expands food service capacity. Includes new range and walk-in freezer.
346	OYA	Rogue Valley YCF Fire Barrier...			

#	Agency	Project Name -	Contractor Comments -	Agency Comments -	Additional Project Information -
347	OYA	Agency wide End of Life Appliance Replace.		Project is complete and operational. Final invoices still being received and processed. Agency used both Go Oregon Stimulus and Capital Improvement funds.	Agency-wide End of Life Appliance Replacement; Replaces end of life washer/dryers and dishwashers in 7 facilities
348	OYA	Hillcrest Walk-in Complex Replacement			
349	OYA	RiverBend Facility Sewage Lagoon		Agency is working with the Umatilla Tribe Cultural Compliance and OPRD regarding archeological requirements. OYA has met state resources and archeological requirements.	Provides for feasibility study, design services, and construction of expanded effluent irrigation. Expanded irrigation is needed because of short land application window. Project expands sewage lagoon system capacity and replaces end of life system compo
350	OYA	MacLaren Campus Gas HVAC Conv.		New HVAC completed in McKay Cottage, Warehouse, Benson Gym and Hall Cottage.	Replaces antiquated boiler plant with energy efficient HVAC units at each building.
351	OYA	Hillcrest - Zeta Living Unit Renovation			Renovation of 24 bed high security/mental health facility. The project extends the useful life of the building and adapts the facility to a different use; i.e. a secure intensive treatment living unit. Project will remove hazardous materials, replace room
352	OYA	Tillamook YCF School House Cons Comp			Tillamook YCF School House Construction Completion - This construction project was started in 2006 and never completed. Currently the building is sealed up from the elements and not in use. Camp Tillamook and Tillamook YCF would like to consolidate educa
253	OYA	Corvallis House Replacement		Project progressing as anticipated. Parking and utility extension portion of the project should be complete by early March 2010	The nearly 100 year old facility has approximately \$3.2 M in deferred maintenance and 1.8 M for programmatic and code improvements. The cost to relocate the Young Women's Transition Program to existing OYA property in Albany (Oak Creek YCF) is less.

#	Agency	Project Name -	Contractor Comments -	Agency Comments -	Additional Project Information -
354	OYA	MacLaren Deferred Maintenance		CIU portion of this project is in the final phase. Cell frames and doors have been installed, concrete beds poured, floors polished, new windows installed, control panel installed at CIU core office.	MacLaren Deferred Maintenance • The project breaks down into various projects • CIU/Geer Phase II - replace doors and exterior windows with maximum security doors, add access control programmable logic control (PLC) system and closed-circuit television (C
355	OYA	Hillcrest Deferred Maintenance		Norblad building CM/GC completed IT subcontractor scheduled to complete mid-December. Phase 2 Scott has begun, Phase 3 Iota and IT Server Room preliminary scope started.	The project breaks down into various deferred maintenance projects. • Hillside BCP Information Technology (IT) Recovery Site Security • CCTV Expansion • Food Service Building Security Enhancements • Site Improvements (expand parking capacity and revamp ex
356	OYA	Unassigned			
357	OYA	Oak Creek Fire Barrier/Perimeter Fence Rd			
358	OYA	Hillcrest Gymnasium Renovation			
359	OYA	Hillcrest High School (see below)		Asbestos floor tile abatement complete, re-paint completed mid-November. Floor company has begun installation of new floor.	Hillcrest High School Interior Paint and Asbestos Floor Replacement • Replace asbestos floor tile and repaint surfaces as needed (the removal of the asbestos floor and the cove base involves damage to the wall surface which will need to be repainted).
360	OYA	MacLaren High School (see below)			
361	CCWD	BM: Safety and Security			
362	CCWD	BM: Aging Infrastructure with Primary Safety Implications			
363	CCWD	BM: Aging Infrastructure with Secondary Safety Implications or Principal Energy-Use Implications			
364	CCWD	CE: New parking spaces to deal with current enrollment growth			
365	CCWD	CE: Replace Aging Electrical Distribution System & Electrical Upgrades			
366	CCWD	CE: Disability Access improvements including four elevators for existing buildings	Activity for this project will stop due to batch plants closing for the weather and cannot continue until they reopen in the spring 2010.		

#	Agency	Project Name -	Contractor Comments -	Agency Comments -	Additional Project Information -
367	CCWD	CE: Roadway Repair			
368	CCWD	CE: Sidewalk/Hand Rail Replacement	Activity for this project will stop due to batch plants closing for the weather and cannot continue until they reopen in the spring 2010.		
369	CCWD	CE: Fire Reduction	Bid closes December 10, 2009.		
370	CCWD	CE: Painting, Flooring and Roof Maintenance	Bids Awarded. Last of the projects underway.		
371	CCWD	CE: Building Weatherization - Insulation and Windows			
372	CCWD	CE: Air conditioning and fire suppression systems			
373	CCWD	CE: retrofit buildings to respond to enrollment growth.	Go Oregon Stimulus money has been spent. Project expenditures are COCC match dollars.		
374	CCWD	CH: Replace failing roof.			
375	CCWD	CH: Renovate building 50, expand facility.			
376	CCWD	CH: Replace failing storage barn			
377	CCWD	CH: HVAC and mechanical system capital maintenance.			
378	CCWD	CH: Upgrade utility infrastructure			
379	CCWD	CH: Front entry roadway re-build.			
380	CCWD	CH: Upgrade primary electrical distribution			
381	CCWD	CH: Replace aged rooftop air handlers			
382	CCWD	CH: Upgrade elevators			
383	CCWD	CH: Replace worn handicapped operator doors.			
384	CCWD	CH: Upgrade exterior lighting systems.			
385	CCWD	CH: Upgrade air doors			
386	CCWD	CH: Replacement Space, Training and Economic Center, TI costs only.			
387	CCWD	CH: Replace deteriorated training fire station.			
388	CCWD	CH: Replace shift quarters.			
389	CCWD	CH: Create classroom			
390	CCWD	CH: Replace failing metal roof	No November invoices paid for this project.		

#	Agency	Project Name -	Contractor Comments -	Agency Comments -	Additional Project Information -
391	CCWD	CH: Re-roof Santiam Center	No November invoices paid for this project.		
392	CCWD	CL: Replace aging college communications infrastructure			
393	CCWD	Complete duct cleaning.			
394	CCWD	CL: Install roll up security doors on paint booth.			
395	CCWD	CL: Replace Industrial wing roll up doors.			
396	CCWD	CL: Repair/renovate			
397	CCWD	CL: Energy efficiency controls installed to HVAC system.			Due to the large cost of this work, it has been rolled into Project #396. Costs will therefore be reported on #396 report.
398	CCWD	CL: Repaint courtyard blue handrails and Barlow exterior doors.			
399	CCWD	CL: Ceiling tiles replacement.			
400	CCWD	CL: Patch and paint interior walls throughout.			
401	CCWD	CL: Carpet and linoleum replacement throughout non-remodeled areas.			
402	CCWD	CL: Energy efficiency controls installed to HVAC system.			
403	CCWD	CL: Patch and paint interior walls throughout.			
404	CCWD	CL: Replace floor covering in selected areas.			
405	CCWD	CL: Energy efficiency controls installed into HVAC system.			
406	CCWD	CL: Energy efficiency controls installed into HVAC system.			
407	CCWD	CL: Energy efficiency system installed into HVAC system.			
408	CCWD	CL: Install new fire alarm system.			
409	CCWD	CL: Repair/renovate air handling units, exhaust fans, pumps, fans and controls.			One of the sub-contractors is Progressive Mechanical and they are an ESB business (#3141).
410	CCWD	CL: Building wide air test and balance			
411	CCWD	CL: Energy efficiency system installed into HVAC system.			

#	Agency	Project Name -	Contractor Comments -	Agency Comments -	Additional Project Information -
412	CCWD	CL: Repair/renovate air handling units, exhaust fans, pumps, fans and controls.			
413	CCWD	CL: Ceiling tile replacement with recessed light fixtures			
414	CCWD	CL: Patch and paint interior walls throughout.			
415	CCWD	CL: Floor tile replacement in all three building.			
416	CCWD	CL: Repair/renovate air handling units, exhaust fans, pumps, fans and controls.			
417	CCWD	CL: Energy efficiency system installed into HVAC system.			
418	CCWD	CL: Energy efficiency system installed into HVAC system.			
419	CCWD	CL: Energy efficiency system installed into HVAC system.			
420	CCWD	CL: Various electrical improvements.			
421	CCWD	CT: Visual Arts Building			
422	CCWD	CT: Library Building			
423	CCWD	CT: MERTS I			
424	CCWD	CT: Alder Hall			
425	CCWD	CT: Patriot Hall			
426	CCWD	CT: Campus-Wide			
427	CCWD	CT: Performing Arts Center			
428	CCWD	CT: Forerunner Teaching Vessel			
429	CCWD	CT: Forerunner Teaching Vessel - Rebuild floating dock			
430	CCWD	CT: Josie Peper Building			
431	CCWD	CG: heating/ventilation system components			
432	CCWD	CG: Upgrade HVAC system			
433	CCWD	CG: windows			
434	CCWD	CG: windows			
435	CCWD	CG: fire sprinkler system			
436	CCWD	CG: Replace AC condenser units.			
437	CCWD	KL: Concrete repair			
438	CCWD	KL: Replace locks			
439	CCWD	KL: Pipe irrigation canal			

#	Agency	Project Name -	Contractor Comments -	Agency Comments -	Additional Project Information -
440	CCWD	KL: Paint			
441	CCWD	KL: Parking lot			
442	CCWD	KL: Carpeting			
443	CCWD	KL: Windows, doors			
444	CCWD	KL: Re-side			
445	CCWD	LA: ADA Compliance			
446	CCWD	LA: security lighting			
447	CCWD	LA: carpeting			
448	CCWD	LA: preparation to Install card access security			
449	CCWD	LA: Remove asbestos Insulation			
450	CCWD	LA: Infrastructure to allow the Installation of a college-wide emergency communication system.			
451	CCWD	LA: electrical system, water, sub-metering			
452	CCWD	LA: Electrical upgrades -			
453	CCWD	LA: sewer piping	Invoice for this work paid in Dec.		
454	CCWD	LA: roofs			
455	CCWD	LA: restrooms			
456	CCWD	LA: classroom utility and infrastructure improvements			
457	CCWD	LA: smart class room audio and technical infrastructure			
458	CCWD	LA: paint spray booth			
459	CCWD	LA: Replace tile			
460	CCWD	LB: HVAC mechanical, insulation, ductwork maintenance			
461	CCWD	LB: insulation, glazing			
462	CCWD	LB: electrical transformers			
463	CCWD	LB: Upgrade exterior corridor lighting.			
464	CCWD	LB: Upgrade sidewalk lighting.	Project is delayed; waiting for more materials and supplies. Expected to be completed by February 28, 2010.		
465	CCWD	LB: Tile and carpet replacement	Project is expected to be completed in December 2009.		
466	CCWD	LB: Upgrade energy management/HVAC control system network.			

#	Agency	Project Name -	Contractor Comments -	Agency Comments -	Additional Project Information -
467	CCWD	LB: Upgrade hot water circulating pumps			
468	CCWD	LB: Improve lighting fixtures on existing poles			
469	CCWD	LB: rigging system			
470	CCWD	LB: Ceiling, lighting, wall surface and flooring			
471	CCWD	LB: Asphalt road and parking lot area for student and staff egress.			
472	CCWD	LB: Connect to city water system for drinking water.			
473	CCWD	LB: kitchen			
474	CCWD	MH: Stage Rehabilitation			
475	CCWD	MH: Classroom Painting and Flooring Upgrades			
476	CCWD	MH: Restroom ADA Upgrades			
477	CCWD	MH: Roof Replacement			
478	CCWD	MH: Reconfigurations			
479	CCWD	MH: Science Labs ADA Upgrades			
480	CCWD	MH: Dental Labs ADA Upgrades			
481	CCWD	OC: security cameras			
482	CCWD	OC: Notification system and PA system			Western States is under contract and proceeding with design build development of project.
483	CCWD	OC: Generator			Western States is currently under contract and proceeding with design build work for this project.
484	CCWD	OC: Add access hardware for Audubon door.			
485	CCWD	OC: Add access hardware at patio door.			
486	CCWD	PO: Mass Notification System			NOTE: Items 36 - 57, no invoice received/paid to date; however, P.O. totaling \$67,480 were issued this month and \$25,300 were issued last month.
487	CCWD	PO: ADA Upgrades	No Stimulus work was done this reporting period.		Donkin Constr. /ESB, has started modifying curb cuts we expect to let two additional contracts for facilities modifications by end of week. Items 36-57, no invoices received/paid to date.
488	CCWD	PO: Voice over IP			

#	Agency	Project Name -	Contractor Comments -	Agency Comments -	Additional Project Information -
489	CCWD	PO: centralized clock system			
490	CCWD	PO: Fire/Life Safety Upgrades			No invoices received yet for material or labor costs.
491	CCWD	PO: Electrical Upgrades for Arc Fault protection			NOTE: Work has begun; however, we've received no invoices to date.
492	CCWD	PO: Environmental Maintenance/Upgrades	All site work, paper work and billings are completed as of 11/28/09. This is the last stimulus report for this project.		
493	CCWD	PO: Energy Management System			Work has begun; however, no invoices received to date.
494	CCWD	PO: water supply lines			
495	CCWD	PO: Concrete settlement repairs/Seismic Upgrades			Contract was awarded on 5/5/09. Work to begin by end of the week.
496	CCWD	PO: Roadways/Parking lots repaving and seal coats			No new invoices received this month.
497	CCWD	PO: T-12 lighting			Work has begun; however we've received no invoices to date.
498	CCWD	PO: boilers	No additional changes to report.		
499	CCWD	PO: Gym flooring			No invoices received to date.
500	CCWD	PO: swimming pool decking			New grills for deck are on order, calk joints to be striped and replaced starting 5/9/09.
501	CCWD	PO: Grounds Greenhouse & Shade house			
502	CCWD	PO: Skylight Replacements			No invoices received to date.
503	CCWD	PO: boilers			
504	CCWD	PO: Parking Lot Lighting			Contract was awarded on 04/16/09. Work has begun; however we've received no invoices to date.
505	CCWD	RO: Replacement of electrical panels.			
506	CCWD	RO: Replacement of Aging HVAC Units			
507	CCWD	RO: Deck and handrail replacements for ADA and safety reasons.			
508	CCWD	RO: Concrete maintenance and sidewalk replacement			
509	CCWD	RO: Instructional space.			
510	CCWD	RO: Flooring Replacement.			
511	CCWD	RO: Window Replacement in Classroom Buildings.			
512	CCWD	RO: Efficiency/Safety			

#	Agency	Project Name -	Contractor Comments -	Agency Comments -	Additional Project Information -
513	CCWD	RO: Asphalt overlay and lighting for parking lots and roads.			
514	CCWD	RO: Replace network and communication infrastructure			
515	CCWD	RO: Roof replacement			
516	CCWD	SW: Roofing repairs.			
517	CCWD	SW: Replace roadway and parking lot lighting.			
518	CCWD	SW: Repair dry rot			
519	CCWD	SW: Repair screen vents			
520	CCWD	SW: HVAC repairs.			
521	CCWD	SW: Structural repairs			
522	CCWD	SW: HVAC upgrade			
523	CCWD	SW: Sidewalks, asphalt and concrete repairs.			
524	CCWD	SW: Flooring			
525	CCWD	SW: Paint the classroom buildings and laboratories			
526	CCWD	SW: Clean and seal building			
527	CCWD	SW: Remodel 4 bathrooms for ADA compliance			
528	CCWD	TB: renovation of the Career and Technical Building	Job 100% Complete		TBCC contacted four Local General Contractors to provide a quote for the project. Two of the Contractors dropped out during the first week of the Bid Process and a third dropped out 1 week prior to the due date. Due to the lack of interest in the project
529	CCWD	TV: Paving gravel lots			
530	CCWD	TV: Repair asphalt parking lots			
531	CCWD	TV: HVAC and energy efficiency			
532	CCWD	TV: Restroom refurbish and upgrade			
533	CCWD	TV: Roofing upgrade			
534	CCWD	TV: install visual and audible alarms with strobes			
535	CCWD	TV: ADA upgrades			
536	CCWD	TV: Replace sidewalk			
537	CCWD	TV: Replace sidewalk			
538	CCWD	UM: Replace pool filtering system and supporting piping.			Demolition complete

#	Agency	Project Name -	Contractor Comments -	Agency Comments -	Additional Project Information -
539	CCWD	UM: ADA/Title 9 compliance issues			Architectural plans in process
540	CCWD	UM: Remodel food service area			Demolition complete
541	CCWD	UM: Replacement and asbestos abatement			Demolition complete
542	CCWD	UM: Remove hard water deposits			Completed research of access points.
543	CCWD	UM: Restroom upgrades			Demolition started on 4 restrooms
544	CCWD	UM: Replace electrical panels and main control cabinets			One Building complete
545	CCWD	UM: Replace sidewalks			Sidewalks and paving in process
546	CCWD	UM: Walkway security lighting			removal of pre-existing lighting
547	CCWD	UM: New motors and pumps			The pumps are removed



## SB 338 STIMULUS PACKAGE



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