

2025-27 Agency Request Budget

Briefing for Interested Parties

April 16 2024



2023-2025 Legislatively Adopted Budget

Program by Fund Type



Agency Request Budget – Key Considerations

Fully implement existing programs and policies

Assure financial stability in fee-funded programs

Right-size mission support functions

Address environmental disparities, and EJ issues

Governor Kotek priorities

Agency Support

- Maintain and modernize laboratory services
- Enhance communications and outreach capacity
- Strengthen tribal relations
- Assure adequate compliance and enforcement capabilities
- Fully resource Central Service functions

Air Quality Division

Policy Option Packages

- Community Smoke Protection Coordination
- Data analysis
- HeatSmart
- Clean Fuels Program support
- Cleaner Air Oregon (position authority)

- Maintaining an effective ACDP program
- Maintaining current service level Greenhouse Gas Reporting

Air Quality Division

Policy Option Packages

- ❑ Sustainably fund Clean Vehicle Rebates
 - Oregon Clean Vehicle Rebate Program
 - Medium and Heavy-Duty Vehicles

- ❑ Lane Regional Air Protection Authority
 - Operations Improvement

Legislative Concepts

- ❑ Streamline permitting and fees for Air Curtain Incinerators

Land Quality Division

Policy Option Packages

- Emergency Response Program
- Position Authority
 - Materials Management
 - Fuel Tank Seismic Stability
 - Underground Storage Tanks
 - Cleanup Program

Legislative Concepts

- High Hazard Rail-Fee Sunset

Water Quality Division

Legislative Concepts *(w/ companion POPs):*

- Sustain Financial Assistance Support for Repair/Replacement of Failing Septic Systems
- Evaluate Statewide Groundwater Quality Act and Develop Recommendations for Improvements
- Address Permitting Gaps Resulting from Recent Federal Actions

Water Quality Division

Policy Option Packages

- Adjust Fees, where necessary, to Sustain Fee-Funded Programs
- Obtain sufficient resourcing to administer core WQ programs
- Improve Capacity for Issuing/Renewing WQ Permits
- Evaluate and Effectively Implement TMDLs
- Establish Capacity to Assess and Analyze for Emerging Contaminants
- Enhance Capacity for Climate Resilience Efforts
- Sustain efforts to fully develop Oregon Water Data Portal

Questions

- Do you have priorities that you did not see represented today?
- What issues or proposals would you prioritize?
- Are there issues or proposals that are concerning?
- What other questions do you have?