Strategies on Evidence and Outcomes Workgroup Severe Obesity Program Options Cost Sheet

	Exh #**	Option	$500			$1,000			$2,000		
			Kaiser	ODS	Prov	Kaiser	ODS	Prov	Kaiser	ODS	Prov
Assuming Current Criteria	I	Estimated increase for pre-surgery requirements	0.19%	0.12%	0.09%	0.19%	0.11%	0.09%	0.17%	0.10%	0.09%
		Estimated increase for surgery and post-surgery	Combined above	1.50%	1.30%	Combined above	1.40%	1.27%	Combined above	1.20%	1.25%
		Narrowed COE network* (all 18+ w/current criteria)	0.19%	1.36%	1.02%	0.19%	1.28%	1.01%	0.17%	1.19%	0.99%
		Narrowed COE network* (Emp & Sp/Prtr w/current criteria)	0.19%	1.23%	0.96%	0.19%	1.15%	0.94%	0.17%	1.08%	0.93%
		Narrowed COE network* (Emp Only w/current criteria)	0.11%	0.69%	0.59%	0.10%	0.65%	0.58%	0.09%	0.61%	0.57%
Assuming Narrowed COE Network*	II	Criteria for 35 - 39.99 limited to diabetes, congestive heart failure and hypertension (all 18+ years of age)	0.19%	1.30%	1.00%	0.17%	1.25%	0.99%	0.16%	1.17%	0.97%
	III	Limited to those with BMI at 40+ (all 18+ yrs of age)	0.18%	1.26%	0.93%	0.17%	1.22%	0.91%	0.15%	1.15%	0.90%
	IV	Limited to those with BMI at 50+ (all 18+ yrs of age)	0.17%	0.65%	0.21%	0.16%	0.63%	0.21%	0.14%	0.59%	0.20%
	II	Criteria for 35 - 39.99 limited to diabetes, congestive heart failure and hypertension (Emp & Sp/Prtr)	0.19%	1.17%	0.94%	0.17%	1.13%	0.92%	0.16%	1.05%	0.91%
	III	Limited to those with BMI at 40+ (Emp & Sp/Prtr)	0.18%	1.14%	0.87%	0.17%	1.09%	0.86%	0.15%	1.03%	0.84%
	IV	Limited to those with BMI at 50+ (Emp & Sp/Prtr)	0.17%	0.59%	0.20%	0.16%	0.56%	0.19%	0.14%	0.53%	0.19%
	II	Criteria for 35 - 39.99 limited to diabetes, congestive heart failure and hypertension (Emp Only)	0.10%	0.66%	0.58%	0.09%	0.64%	0.57%	0.08%	0.59%	0.56%
	III	Limited to those with BMI at 40+ (Emp Only)	0.10%	0.64%	0.54%	0.09%	0.62%	0.53%	0.07%	0.58%	0.52%
	IV	Limited to those with BMI at 50+ (Emp Only)	0.09%	0.33%	0.12%	0.08%	0.32%	0.12%	0.06%	0.30%	0.12%

*Narrow COE Network - assumes use of reference pricing that other Centers of Excellence (COE) can match, or members are required to pay the difference if one of the other COEs is used

**See attachment named as the Exhibit # for details of the program option.