Oregon Educators Benefit Board (OEBB)
Enrollment Statistics Summary -- 2008-09 through 2011-12

Employee Count Summary

Plan Year	Total Eligible Employees
2008-09	61,899
2009-10	62,859
2010-11	61,573
2011-12	60,090

Medical Plans

	2008-09		2009-10		2010-11		2011-12	
Enrollment by Carrier	Count	% of Total Enrollment	Count	% of Total Enrollment	Count	% of Total Enrollment	Count	% of Total Enrollment
Kaiser Permanente	22,180	15.9%	23,527	16.7%	25,463	18.4%	25,321	19.4%
ODS Health Plan	95,813	68.5%	102,867	73.1%	107,550	77.7%	103,901	79.6%
Providence Health Plan	21,916	15.7%	14,359	10.2%	5,381	3.9%	1,344	1.0%
	139,909		140,753		138,394		130,566	

Dental Plans

	2008-09		2009-10		2010-11		2011-12	
Enrollment by Carrier	Count	% of Total Enrollment	Count	% of Total Enrollment	Count	% of Total Enrollment	Count	% of Total Enrollment
Kaiser Permanente	12,240	8.7%	11,504	8.2%	13,432	9.7%	12,968	9.9%
ODS Health Plan	119,670	85.5%	119,486	84.9%	116,473	84.2%	106,792	81.8%
Willamette Dental	7,599	5.4%	8,432	6.0%	9,277	6.7%	10,078	7.7%
	139,509		139,422		139,182		129,838	

Vision Plans

	2008-09		2009-10		2010-11		2011-12	
Enrollment by Carrier	Count	% of Total Enrollment	Count	% of Total Enrollment	Count	% of Total Enrollment	Count	% of Total Enrollment
Kaiser Permanente	17,687	12.6%	18,399	13.1%	18,819	13.6%	18,506	14.2%
ODS Health Plan	117,035	83.7%	116,641	82.9%	113,775	82.2%	105,062	80.5%
	134,722		135,040		132,594		123,568	

Oregon Educators Benefit Board (OEBB)
Race/Ethnicity Statistics -- 2011-12

Primary Race	Subscriber	Dependent	Total	Percent
No Race Selected	15,204	16,704	**31,908**	**23%**
American Indian / Alaska Native	393	666	**1,059**	**1%**
Asian	617	881	**1,498**	**1%**
Black / African American	254	492	**746**	**1%**
Multiple	86	218	**304**	**0%**
Native Hawaiian / Other Pacific Islander	143	254	**397**	**0%**
Other	1,153	2,275	**3,428**	**2%**
Refused to Answer	2,578	3,857	**6,435**	**5%**
Unknown	1,777	1,503	**3,280**	**2%**
White	37,895	50,574	**88,469**	**64%**
Total	**60,100**	**77,424**	**137,524**	

Ethnicity	Subscriber	Dependent	Total	Percent
No Ethnicity Selected	15,203	16,704	**31,907**	**23%**
Hispanic/Latino	2,151	4,075	**6,226**	**5%**
Non Hispanic/Latino	35,872	48,555	**84,427**	**61%**
Refused to Answer	3,926	5,477	**9,403**	**7%**
Unknown	2,948	2,613	**5,561**	**4%**
Total	**60,100**	**77,424**	**137,524**	

Includes active employees, early retiree and COBRA continuees
Counts each enrollee separately (i.e., dual coverages are counted separately)

Oregon Educators Benefit Board (OEBB)
Enrollment Statistics -- 2008-09 through 2011-12

Enrollments by Medical Plan and Plan Year

	2008-09		2009-10		2010-11				2011-12 (current plan year)				Changes 2010-11 to 2011-12			
Plan	Total	% by Plan	Total	% by Plan	Employee	Dependent	Total	% by Plan	Employee	Dependent	Total	% by Plan	Employee	Dependent	Total	% Change
Kaiser HMO Medical Plan 1	13,396	10%	14,625	10%	8,865	13,076	21,941	15.85%	8,152	11,075	19,227	14.73%	-713	-2,001	-2,714	-12.37%
Kaiser HMO Medical Plan 1A	n/a	n/a	38	0%	1,405	2,117	3,522	2.54%	2,237	3,857	6,094	4.67%	832	1,740	2,572	73.03%
Kaiser HMO Medical Plan 2	8,784	6%	8,864	6%	n/a	n/a	n/a	n/a	n/a	n/a	0	n/a	n/a	n/a	n/a	n/a
ODS Medical Plan 3	38,468	27%	37,012	26%	5,677	5,253	10,930	7.90%	3,214	2,381	5,595	4.29%	-2,463	-2,872	-5,335	-48.81%
ODS Medical Plan 4	9,680	7%	7,710	5%	1,003	1,210	2,213	1.60%	75	85	160	0.12%	-928	-1,125	-2,053	-92.77%
ODS Medical Plan 5	16,096	12%	18,035	13%	10,079	15,650	25,729	18.59%	8,698	11,122	19,820	15.18%	-1,381	-4,528	-5,909	-22.97%
ODS Medical Plan 6	10,049	7%	14,264	10%	7,258	11,971	19,229	13.89%	5,075	7,440	12,515	9.59%	-2,183	-4,531	-6,714	-34.92%
ODS Medical Plan 7	16,726	12%	18,929	13%	12,123	20,738	32,861	23.74%	13,416	22,284	35,700	27.34%	1,293	1,546	2,839	8.64%
ODS Medical Plan 8	4,341	3%	6,127	4%	5,528	8,221	13,749	9.93%	8,666	13,284	21,950	16.81%	3,138	5,063	8,201	59.65%
ODS Medical Plan 9	453	0%	790	1%	1,156	1,683	2,839	2.05%	3,212	4,949	8,161	6.25%	2,056	3,266	5,322	187.46%
Providence Medical Plan 1	2,384	2%	2,914	2%	n/a	n/a	n/a	n/a	n/a	n/a	0	n/a	n/a	n/a	n/a	n/a
Providence Medical Plan 1A	n/a	n/a	1,546	1%	n/a	n/a	n/a	n/a	n/a	n/a	0	n/a	n/a	n/a	n/a	n/a
Providence Medical Plan 2	19,532	14%	9,899	7%	2,378	2,207	4,585	2.67%	845	467	1,312	1.00%	-1,533	-1,740	-3,273	-71.38%
Providence Medical Plan 2 A	n/a	n/a	n/a	n/a	355	441	796	0.53%	13	19	32	0.02%	-342	-422	-764	-95.98%
TOTAL ENROLLMENT	139,909		140,753		55,827	82,567	138,394		53,603	76,963	130,566		-2,224	-5,604	-7,828	-6%

Includes active employees, early retiree and COBRA continuees
Counts each enrollee separately (i.e., dual coverages are counted separately)

Oregon Educators Benefit Board (OEBB)
Enrollment Statistics -- 2008-09 through 2011-12

Enrollments by Dental Plan and Plan Year

	2008-09		2009-10		2010-11				2011-12 (current)				Changes 2010-11 to 2011-12			
Plan	Total	% by Plan	Total	% by Plan	Employee	Dependent	Total	% by Plan	Employee	Dependent	Total	% by Plan	Employee	Dependent	Total	% Change
Kaiser Dental Plan 7	5,286	4%	4,834	3%	2,534	3,521	6,055	4%	n/a	n/a	n/a	n/a	-2,534	-3,521	-6,055	-100%
Kaiser Dental Plan 8	6,954	5%	6,670	5%	2,764	4,613	7,377	5%	5,216	7,752	12,968	10%	2,452	3,139	5,591	76%
ODS Dental Plan 1	39,852	29%	42,588	31%	16,378	26,571	42,949	31%	16,683	26,018	42,701	33%	305	-553	-248	-1%
ODS Dental Plan 2	34,513	25%	35,333	25%	12,433	20,779	33,212	24%	10,563	16,741	27,304	21%	-1,870	-4,038	-5,908	-18%
ODS Dental Plan 3	21,617	15%	17,520	13%	6,762	9,787	16,549	12%	6,269	8,855	15,124	12%	-493	-932	-1,425	-9%
ODS Dental Plan 4	16,199	12%	15,963	11%	5,732	8,637	14,369	10%	6,906	9,453	16,359	13%	1,174	816	1,990	14%
ODS Dental Plan 5	4,441	3%	4,714	3%	2,228	3,021	5,249	4%	n/a	n/a	n/a	n/a	n/a	n/a	n/a	-100%
ODS Dental Plan 6	3,048	2%	3,368	2%	1,547	2,598	4,145	3%	1,957	3,347	5,304	4%	410	749	1,159	28%
Willamette Dental Plan 7	695	0%	867	1%	620	937	1,557	1%	n/a	n/a	n/a	n/a	n/a	n/a	n/a	-100%
Willamette Dental Plan 8	6,904	5%	7,565	5%	2,981	4,739	7,720	6%	3,941	6,137	10,078	8%	960	1,398	2,358	31%
TOTAL ENROLLMENT	139,509		139,422		53,979	85,203	139,182		51,535	78,303	129,838		-2,444	-6,900	-9,344	-7%

Enrollments by Vision Plan and Plan Year

	2008-09		2009-10		2010-11				2011-12 (current)				Changes 2010-11 to 2011-12			
Plan	Total	% by Plan	Total	% by Plan	Employee	Dependent	Total	% by Plan	Employee	Dependent	Total	% by Plan	Employee	Dependent	Total	% Change
Kaiser Vision Plan 5	17,687	13%	18,399	14%	7,725	11,094	18,819	14%	7,689	10,817	18,506	15%	-36	-277	-313	-2%
ODS Vision Plan 1	21,349	16%	21,313	16%	8,304	12,242	20,546	15%	8,277	11,858	20,135	16%	-27	-384	-411	-2%
ODS Vision Plan 2	39,147	27%	35,695	26%	12,900	20,532	33,432	25%	9,706	14,436	24,142	20%	-3,194	-6,096	-9,290	-28%
ODS Vision Plan 3	33,471	29%	38,823	29%	14,833	24,047	38,880	29%	16,522	25,777	42,299	34%	1,689	1,730	3,419	9%
ODS Vision Plan 4	15,969	11%	15,545	12%	6,859	10,145	17,004	13%	7,511	10,975	18,486	15%	652	830	1,482	9%
ODS Vision Plan 5	7,099	4%	5,265	4%	1,518	2,395	3,913	3%	n/a	n/a	n/a	n/a	-1,518	-2,395	-3,913	-100%
TOTAL ENROLLMENT	134,722		135,040		52,139	80,455	132,594		49,705	73,863	123,568		-2,434	-6,592	-9,026	-7%

Includes active employees, early retiree and COBRA continuees

Counts each enrollee separately (i.e., dual coverages are counted separately)

Oregon Educators Benefit Board (OEBB)
Enrollment Statistics -- 2008-09 through 2011-12

Medical Opt Outs and Waives

	Other Coverage Designation	Plan Year 08-09	Plan Year 09-10	Plan Year 10-11	Plan Year 11-12
Medical Opt Out	Other Group Coverage	1,790	2,315	2,745	3,328
	Other OEBB Coverage	674	599	957	1,026
Opt Out Total		2,464	2,914	3,702	4,354
Percent of Employees Opting-Out of Benefits		**4%**	**5%**	**6%**	**7%**

		Plan Year 08-09	Plan Year 09-10	Plan Year 10-11	Plan Year 11-12
Waived Total		2,125	2,236	2,044	2,133
Percent of Employees Waiving Benefits		**3%**	**4%**	**3%**	**4%**

		Plan Year 08-09	Plan Year 09-10	Plan Year 10-11	Plan Year 11-12
TOTAL WAIVES AND OPT OUTS		4,589	5,150	5,746	6,487
Percent of Employees Opting-Out or Waiving		**7%**	**8%**	**9%**	**11%**

Percent Increase in Opt-outs and Waives as a Percentage of Enrollment	Plan Year 08-09	Plan Year 09-10	Plan Year 10-11	Plan Year 11-12
		1%	**1%**	**2%**

Dental Declinations

Dental Plan	Plan Year 08-09	Plan Year 09-10	Plan Year 10-11	Plan Year 10-11
Declined Dental	4,746	4,741	4,719	5,522
Percent of Total Employees	**8%**	**8%**	**8%**	**9%**

Vision Declinations

Vision Plan	Plan Year 08-09	Plan Year 09-10	Plan Year 10-11	Plan Year 10-11
Declined Vision	8,430	8,409	7,154	8,003
Percent of Total Employees	**14%**	**13%**	**12%**	**13%**

Includes active employees, early retiree and COBRA continuees