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QUARTERLY Report to Stockholders

Oregon Department of Transportation • June 2007

Building bridges and economic strength

The OTIA III State Bridge Delivery Program creates jobs and stimulates the economy through effective program management

The 2007 construction season is in full swing, and work on the OTIA III State Bridge Delivery Program is focusing on 63 bridges currently under construction and another 55 entering construction later this year. Some 56 bridges have been completed and opened to traffic since the bridge program began in 2003. Here are some other important numbers for March 2007:

• Jobs sustained by bridge program	3,500
Construction jobs	1,247
Design jobs	270
Program management jobs	138
Indirect jobs	1,894
• Income generated by bridge program	\$12.6 million
• Tax revenue generated	\$1 million
• Purchases made by Oregon Bridge Delivery Partners, ODOT's program management firm, for goods and services (96 percent of which went to Oregon firms)	\$4.6 million



Oregon Bridge Delivery Partners and ODOT work to ensure bridge program success on projects such as this one on I-84.

In addition to supporting Oregon's economy and putting Oregonians to work, the OTIA program is focused on keeping traffic moving. In March, only one bridge in the active work zones experienced temporary restrictions. No bridges had height or width restrictions, and only one bridge had a weight restriction.

For the latest information about OTIA III projects, visit www.oregon.gov/ODOT and click on "OTIA III State Bridge Delivery Program."

Big beams make a successful move

Thirty-six large, steel-reinforced concrete beams arrived in Medford without incident in April. The deliveries, in groups of two to five beams, took just over two weeks.

"These are some of the largest beams ever involved in a state highway project," said ODOT Public Service Representative Bill Boyett. "The beams are in excess of 165 feet – longer than half a football field – and weigh more than 169,000 pounds."

The beams are being used in Region 3 for a new bridge spanning Bear Creek between Highland Avenue and the new South Medford interchange. The \$70 million South Medford Interchange project is the Rogue Valley's largest state highway project since Interstate 5 was built.

The project's centerpiece is a new interchange 1,900 feet south of the existing Barnett Road exit (exit 27). The new interchange, called a single-point urban interchange, is designed to handle large volumes of traffic. The city of Medford is contributing \$15 million toward the project, which will improve safety and reduce congestion in this rapidly growing part of the state.



165-foot steel reinforced concrete beams are moved into place on the South Medford Interchange project.

Visit ODOT's Web site: www.oregon.gov/ODOT

For Oregon road, weather and travel information: www.TripCheck.com

Questions, comments or concerns about ODOT?

Call us toll-free — (888) ASK-ODOT

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Online tool for truckers is a win-win

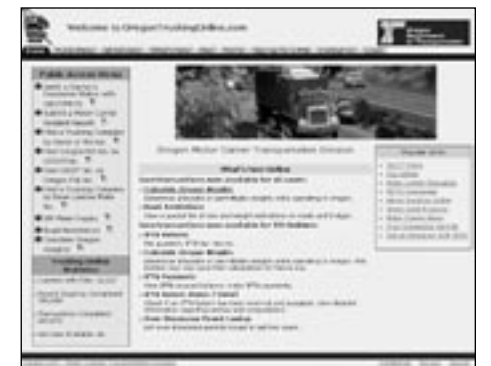
An increasing number of companies are turning to Trucking Online, the ODOT Motor Carrier Transportation Division's internet-based transaction service tool, to meet their requirements for filing Oregon weight-mile tax reports. When this Web-based reporting and payment feature was first offered in June 2004, only 59 companies filed their reports. Now more than 1,300 companies file this required highway-use-related report online each month.

"The growth has been encouraging," said Motor Carrier Services Manager Ric Listella. "It shows companies feel confident using Trucking Online. We know that once carriers try it online, they don't go back to the paperwork alternative."

Listella noted several reasons motor carriers use Trucking Online to file weight-mile tax reports, including the ability to easily meet deadlines, avoid mistakes, save time, print for the file, and verify that filings are received.

Trucking Online also allows trucking companies to obtain credentials, file reports, and look up information about their accounts electronically. They can complete more than 33 transactions online. From January 30, 2003, through May 10, 2007, trucking companies and members of the public have used a home or office computer to complete 1,035,451 transactions on Trucking Online.

The online service has helped MCTD staff work more efficiently and effec-



The Trucking Online Web site has many options available.

tively and provide a great service for their customers.

"Many simple transactions are now being completed through Trucking Online," said Listella. "This allows our analysts to focus their attention on more complex transactions."

How ODOT spends your money

Sound wall reduces distractions, improves safety for students

Noise from Interstate 84 wasn't just annoying for students and administrators of Wilkes Elementary School in Portland. Teachers were increasingly concerned about the safety of children boarding buses in front of the school because it was difficult to communicate. To accelerate a solution, ODOT advanced funds from an upcoming project.



ODOT Region 1 Central Area Manager David Kim, foreground, addresses Wilkes Elementary students and administrators in front of the new sound wall at Wilkes Elementary.

- Funding: \$600,000 from state/federal
- Project: I-84 pavement preservation
- Timeline: completed in September 2006
- Stats: 750 feet long, 12 feet high
- Why? It reduced noise by as much as 40 percent

"It's a good feeling that we were able to get this project done before school started," said David Kim, area manager for ODOT Region 1's metro district. "It reduces noise, improves safety in the area and perhaps most important, contributes to a better learning environment for the kids."



Teamwork enhances stream

Yet another step in the recovery of steelhead on a Deschutes River tributary – this one accomplished in record time! In March near Beaver Creek, located on the Warm Springs Reservation, ODOT maintenance crews noticed the stream bank next to the highway eroding fast. They contacted Reservation officials and biologists, and within a week, permits were issued, resources located, and crews organized. The actual work to restore the natural habitat of the streambed and shore up the highway shoulder at the same time took just three days.

- Location: U.S. 26 at milepost 77
- Crews involved: The Dalles, Maupin and Warm Springs Junction
- Timeline: nine days from identification of problem to completion of project
- How? Root balls from downed timber are placed into the creek to slow its flow. Reinforced by boulders and the dirt bank, the roots hold the rushing water in check, providing pools for adult steelhead that will become home to eggs and juvenile fish.

"A really good job – and a big pat on the back for all involved," said Will Ewing of ODOT's Warm Springs Junction crew. "It was nice to get the project done that fast."

ODOT crews work to enhance the streambed on Beaver Creek for steelhead. Beaver Creek is a significant tributary to the Deschutes River. Work was completed on the project in a matter of days.

ConnectOregon update

- How many intergovernmental agreements have been signed? *Of 42 agreements, 41 have been signed.*
- How much money has been distributed? *\$ 9 million of the bonded \$100 million, as of March 31.*
- How many projects have broken ground or are moving forward? *Nearly all projects have, at the very least, started the design phase. Seven projects are under construction and three of those are nearly complete.*

For more information about ConnectOregon, visit www.oregon.gov/ODOT.

By the numbers...

Driver and Motor Vehicles

DMV staff performed the following activities during the first quarter of 2007:

Noncommercial driver licenses	
Issued	31,179
Renewed	77,812
Commercial driver licenses	
Issued	1,927
Renewed	4,218
Vehicle titles issued	255,199
On-the-road skills test (Class C)	
Noncommercial	21,487
Commercial	478
Class C knowledge tests	
Noncommercial	66,431
Commercial	2,943
Driver record requests processed	651,151
Vehicle record requests	211,546
Suspension packets processed from law enforcement requests	1,947
Dealer inspections conducted	212
Consumer complaints investigated	130

Motor Carrier

Motor Carrier Transportation Division staff kept busy in the first quarter of 2007, generating the following:

Registration fees collected	\$5,768,383
Weight mile taxes collected	\$57,480,960
Weight mile tax audits performed	152
Unpaid taxes assessed	\$882,171
Total truck and driver inspections	
By MCTD staff	9,366
By law enforcement officers	4,769
Total trucks placed out-of-service	
By MCTD staff	2,377
By law enforcement officers	484
Total drivers placed out-of-service	
By MCTD staff	1,228
By law enforcement officers	444
Trucks weighed on static scales	568,413
Trucks precleared by Green Light weigh-in-motion	361,191
Citations issued	6,059
Warnings issued	5,723
Trucks required to correct size or weight	1,013

Passenger Rail & Rail Freight

During the first quarter of 2007, ODOT's Rail Safety Section conducted the following inspections:

Locomotives and rail cars	3,013
Defects found	565
Miles of track	208
Turnouts	183
Defects found	216
Grade crossing records	186
Defects found	67
Grade crossing signals	27
Defects found	8
Hazardous materials	195
Defects found	41
Operating practices observations	69
Deviations found	6
Railroad facilities	44
Defects found	85
Rail-served industries	147
Defects found	28
Crossing safety	239
Defects found	115

Highway Maintenance

Here's how Maintenance Crews cared for Oregon's state roads during first quarter 2007:

Tons asphalt laid	1,583
Number of highway miles striped	63
Feet of guardrail installed/repared	23,356
Spent on emergency maintenance	\$6,491,187
Spent on sanding	\$3,762,251
Spent on bridge maintenance/repair	\$840,946

