

TABLE A-1: COMMERCIAL FOREST MANAGEMENT OPERATIONS - FINANCIAL SUMMARY

District: Forest Grove

Fiscal Year: 2008

Date:

February-07

Operations	Payment Type	Fund %		County	Sale Quarter	Net Acres		Volume (MMBF)			Value		
		BOF	CSL			Partial Cut	Regen	Con-ifer	Hard-woods	Total	Gross	Projects	Net
C-addle	R	100%	0%	Wa/Till		318	148	8.3		8.3	\$3,029,500	\$196,500	\$2,833,000
Cougar Ridge	R	100%	0%	Till		121		1.8		1.8	\$630,000	\$45,000	\$585,000
Eye Of The Tiger	R	100%	0%	Wash		257		6.4		6.4	\$2,240,000	\$184,000	\$2,056,000
Joe Cockeran	R	100%	0%	Till		89	168	7.3		7.3	\$2,738,000	\$94,000	\$2,644,000
Moose and Squirrel	R	100%	0%	Col			114	4.0		4.0	\$1,600,000	\$41,000	\$1,559,000
Nine To Five	R	100%	0%	Wash		383		4.9		4.9	\$1,715,000	\$75,600	\$1,639,400
Round Rice	R	100%	0%	Wash		105	94	5.0		5.0	\$1,874,000	\$72,000	\$1,802,000
Salmon Derby	R	100%	0%	Till		69	86	4.1		4.1	\$1,537,500	\$17,000	\$1,520,500
Steel Shield	R	100%	0%	Till		228		3.6		3.6	\$1,260,000	\$144,000	\$1,116,000
Sunday Punch	R	100%	0%	Wash		273		3.3		3.3	\$1,260,000	\$259,000	\$1,001,000
U Falls Incline	R	100%	0%	Till		203	91	6.0		6.0	\$2,250,000	\$127,000	\$2,123,000
Wildcat Stevens	R	100%	0%	Wash		247		4.8		4.8	\$1,680,000	\$80,000	\$1,600,000
Wiley Coyote	R	100%	0%	Till		87	34	2.5		2.5	\$875,000	\$52,000	\$823,000
						2,380	735	62.0		62.0	\$22,689,000	\$1,387,100	\$21,301,900
Alternate Operations													
Blind Faith	R	100%	0%	Wash			112	4.2		4.2	\$1,680,000	\$60,000	\$1,620,000
South Gale	R	100%	0%	Wash		44	113	4.7		4.7	\$1,878,000	\$60,000	\$1,818,000

TABLE A-2: COMMERCIAL FOREST MANAGEMENT OPERATIONS INTEGRATED FOREST MANAGEMENT STRATEGIES

District:		Forest Grove			Fiscal Year		2008	Date:		February-07
Operation <i>(by basin north to south)</i>	Area	Net Acres			Stand Structure Development Pathway			Green Trees	Comments	
		Regen cut	Partial Cut	Total	Current	Post-Harvest	Desired			
McGregor Basin										
Moose and Squirrel	1	17		17	UDS	REG	GEN			
	2	97		97	UDS	REG	GEN			
Wheeler Basin										
Eye of the Tiger	1		182	182	CSC 8%, UDS 92%	UDS	LYR 78%, OFS 22%			
	2		75	75	CSC	UDS	LYR			
Round Rice	1	94		94	CSC 23%, UDS 77%	REG	GEN	7		
	2		105	105	CSC 30%, UDS 70%	UDS	GEN 62%, OFS 38%			
Steel Shield	1		112	112	CSC 86%, UDS 14%	UDS	OFS			
	2		76	76	CSC	UDS	GEN 55%, OFS 45%			
	3		40	40	CSC	UDS	GEN 50%, OFS 50%			
Salmon Derby	1	86		86	CSC 66%, UDS 34%	REG	GEN	7		
	2		69	69	CSC 15%, UDS 85%	UDS	GEN 32%, LYR 41%, OFS 27%			
Upper Salmonberry Basin										
Joe Cockeran	1	67		67	UDS	REG	GEN	7		
	2		36	36	UDS	UDS	GEN			
	3	101		101	UDS	REG	GEN 84%, LYR 16%	7		
	4		53	53	CSC	UDS	OFS			
Wiley Coyote	1		87	87	UDS	UDS	LYR			
	2	34		34	UDS	REG	GEN			
Gales Creek Basin										
Wildcat Stevens	1		219	219	CSC 8%, UDS 92%	UDS	LYR 35%, OFS 65%			
	2		28	28	CSC	UDS	LYR			
Larch Mtn. Basin										
Cougar Ridge	1		121	121	UDS	UDS	OFS			
Rogers Basin										
C-addle	1		88	88	CSC 11%, UDS 89%	UDS	GEN			
	2		111	111	CSC 71%, UDS 29%	UDS	GEN 32%, OFS 68%			
	3		119	119	CSC 29%, UDS 71%	UDS	GEN 68%, OFS 32%			
	4	106		106	UDS	REG	GEN	7		
	5	42		42	UDS	REG	GEN	7		

U. Falls Incline	1		118	118	UDS	UDS	LYR			
	2	91		91	UDS	REG	GEN	7		
	3		85	85	UDS	UDS	GEN 12%, OFS 88%			
Sunday Cr. Basin										
Nine to Five	1		349	349	CSC 10%, UDS 90%	UDS	GEN 25%, LYR 29%, OFS 46%			
	2		23	23	UDS	UDS	OFS			
	3		10	10	UDS	UDS	OFS			
Sunday Punch	1		273	273	UDS	UDS	LYR 95%, OFS 5%			
	Total	735	2380	3115					7	
	Annual Range	338 - 1,100	2,365 - 3,547	2,703 - 4,053						

Alternate Operations

Operation	Area	Net Acres			Stand Structure Development Pathway			Green Trees	Comments
		Regen cut	Partial Cut	Total	Current	Post-Harvest	Desired		
Rogers Basin									
South Gale	1	113		113	UDS	REG	GEN		
	2		30	30	UDS	UDS	GEN 17%, OFS 83%		
	3		14	14	UDS	UDS	GEN 50%, OFS 50%		
Sunday Cr. Basin									
Blind Faith	1	112		112	UDS	REG	GEN 92%, OFS 8%		

TABLE A-3: COMMERCIAL FOREST MANAGEMENT OPERATIONS - ROADS FINANCIAL SUMMARY

District: Forest Grove

Fiscal Year: 2008

Date: February-07

Operations	Construction		Improvement		Other Projects	Total Project Costs	Gross Value of Operation	Total Cost as a percent of Gross Value	Comments
	Miles	Cost	Miles	Cost					
C-addle	1.80	\$85,000	1.8	\$72,000	\$39,500	\$196,500	\$3,029,500	6.5%	
Cougar Ridge	0.80	\$45,000	0.0	\$0	\$0	\$45,000	\$630,000	7.1%	
Eye of the Tiger	1.50	\$90,000	1.7	\$94,000	\$0	\$184,000	\$2,240,000	8.2%	
Joe Cockeran	1.50	\$90,000	0.0	\$0	\$4,000	\$94,000	\$2,738,000	3.4%	
Moose & Squirrel	0.10	\$6,000	0.3	\$35,000	\$0	\$41,000	\$1,600,000	2.6%	
Nine To Five	2.10	\$75,600	0.0	\$0	\$0	\$75,600	\$1,715,000	4.4%	
Round Rice	1.10	\$66,000	0.0	\$0	\$6,000	\$72,000	\$1,874,000	3.8%	
Salmon Derby	0.30	\$15,000	0.0	\$0	\$2,000	\$17,000	\$1,537,500	1.1%	
Steel Shield	1.70	\$102,000	3.5	\$7,000	\$35,000	\$144,000	\$1,260,000	11.4%	
Sunday Punch	0.50	\$30,000	5.2	\$208,000	\$21,000	\$259,000	\$1,260,000	20.6%	
U Falls Incline	0.80	\$30,000	4.8	\$92,000	\$5,000	\$127,000	\$2,250,000	5.6%	
Wildcat Stevens	2.00	\$80,000	0.0	\$0	\$0	\$80,000	\$1,680,000	4.8%	
Wiley Coyote	0.80	\$52,000	0.0	\$0	\$0	\$52,000	\$875,000	5.9%	
Total:	15.00	\$766,600	17.3	\$508,000	\$112,500	\$1,387,100	\$22,689,000	6.1%	

Alternate Operations

Blind Faith	1.00	\$60,000	0.0	\$0	\$0	\$60,000	\$1,680,000	3.6%	
South Gale	1.20	\$60,000	0.0	\$0	\$0	\$60,000	\$1,878,000	3.2%	

Road Projects Not Associated with Commercial Forest Management Operations

						\$0			
						\$0			
						\$0			

TABLE A-4: YOUNG STAND MANAGEMENT SUMMARY

District:	Fiscal Year:			2008	Date:	February-07
Operation	BOF %	CSL %	Estimated Acres	Cost/Acre	Estimated Total Cost	Comments
Rehabilitation	0%	0%	0	0	\$0	
Site Preparation						
Slash Burning (piles)	100%		205	\$100	\$20,500	
Slash Piling	100%		245	\$150	\$36,750	
Chemical Site Prep.	100%		221	\$100	\$22,100	
Planting						
Initial Planting	100%		517	\$275	\$142,175	
Interplanting	100%		50	\$150	\$7,500	
Underplanting	100%		57	\$125	\$7,125	
Vegetation Management						
Manual cutting	100%		189	\$120	\$22,680	
Manual herbicide application	100%		79	\$50	\$3,950	
Aerial herbicide application	100%		374	\$100	\$37,400	
Tree Protection						
Animal repellent	100%		0	\$60	\$0	
Protective barriers	100%		200	\$450	\$90,000	
Precommercial Thinning	100%		300	\$85	\$25,500	
Fertilization	100%		4000	\$100	\$400,000	
Pruning						
Douglas fir	100%		0	\$130	\$0	
White pine	100%		40	\$75	\$3,000	
Red alder	100%		70	\$40	\$2,800	
Total:					\$821,480	

TABLE A-5: RECREATION MANAGEMENT OPERATIONS - FINANCIAL SUMMARY

District:		Fiscal Year:		2008		February-07			
Operation	Unit of Measure	Current	Construction Projects	Construction Cost	Improvement Projects	Improvement Cost	Total Cost	Comments	
Facilities	Quantity (#)								
Campgrounds		5			6	\$59,750	\$59,750	rc,gc,bc,schc,ec	
Campsites		95							
Day Use Areas		2							
Trailheads		11							
Interpretive Sites (Other)		1							
Trails	Miles								
Non-Motorized		51	4.5	\$80,000	1	\$3,000	\$83,000	Contrct/SF	
Motorized		58			11.0	\$110,000	\$110,000	Contrct4/EOproj7	

SF = South Fork

Total: \$252,750

SALMON ANCHOR HABITAT HARVEST SUMMARY

District: Forest Grove

Fiscal Year: 2008

Date: February-07

SAH Basin Name	Total Acres in Basin	Total Harvest (Partial Cut & Regeneration)				Regeneration			
		Allowable Precent ¹	Allowable Acres	Acres in AOP 08	Acres to Date ²	Allowable Precent ¹	Allowable Acres	Acres in AOP 08	Acres to Date ²
Ben Smith Creek ³	2,409	15%	361	325	325	10%	241	0	0
Devil's Lake Fork Wilson River	6,130	20%	1227	210	1231	5%	307	95	221
Elkhorn Creek ³	1,048	15%	157	75	205	10%	105	0	43
Lousignont Creek/Upper Nehalem River	12,343	20%	2468	462	2377	5%	617	157	596
South Fork Salmonberry River ³	5,663	15%	849	0	660	10%	566	0	70
Upper Rock Creek	3,291	100%	3291	326	771	7%	230	98	100

1. These columns list the regeneration and partial cut limits identified in the Salmon Anchor Habitat Strategy; not all basins have limits identified for partial cuts.
2. These columns summarize the operations planned and conducted during the period beginning July 1, 2001.
3. These SAH basins fall in both the Forest Grove and Tillamook Districts. The "Total Acres in Basin" column in the table above are district specific acres. While the "Acres to Date" in the table above for Elkhorn Creek appear to be above the range allowable, when combined with the Tillamook District numbers, the total management within the Elkhorn SAH basin is in alignment with the Salmon Anchor Habitat Strategies.