

**FORM  
ED-1**

**NOTICE OF BUDGET HEARING**

A meeting of the \_\_\_\_\_ will be held on \_\_\_\_\_  
 A.M. (Governing Body) (Date)  
 at  P.M. at \_\_\_\_\_. The purpose of this meeting is to discuss the budget for  
 (Location)  
 the fiscal year beginning July 1, 2009 as approved by the \_\_\_\_\_ Budget Committee.  
 (District Name)

A summary of the budget is presented below. A copy of the budget may be inspected or obtained at \_\_\_\_\_  
 \_\_\_\_\_ between the hours of \_\_\_\_\_ and \_\_\_\_\_. This budget was prepared on a basis  
 (Street Address)

of accounting that is:  consistent;  not consistent with the basis of accounting used during the preceding year. Major changes, if any, and their effect on the budget, are explained below. This budget is for:  Annual Period;  2-Year Period.

County	City	Chairperson of Governing Body	Telephone Number ( )
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**FINANCIAL SUMMARY**

	TOTAL OF ALL FUNDS	Adopted Budget This Year: 2008-2009	Approved Budget Next Year: 2009-2010
Anticipated Requirements	1. Total Instruction .....		
	2. Total Support Services .....		
	3. Total Enterprise and Community Services .....		
	4. Total Facilities Acquisition and Construction .....		
	5. Total Other Uses (includes Debt Service and Transfers) .....		
	6. Total Contingencies.....		
	7. Total Special Payments.....		
	8. Total Unappropriated and Reserved for Future Expenditure.....		
	9. <b>Total Requirements</b> —add lines 1 through 8.....		
Anticipated Resources	10. Total Resources Except Property Taxes.....		
	11. Total Property Taxes to be Received.....		
	12. <b>Total Resources</b> —add lines 10 and 11.....		
Estimated Ad Valorem Property Taxes	13. Total Property Taxes to be Received (line 11) .....		
	14. Plus: Estimated Property Taxes Not to be Received.....		
	A. Loss Due to Constitutional Limits .....		
	B. Discounts Allowed, Other Uncollected Amounts.....		
	15. <b>Total Tax Levy</b> —add lines 13 and 14 .....		
Tax Levies By Type		Rate or Amount	Rate or Amount
	16. Permanent Rate Limit Levy (rate limit _____) .....		
	17. Local Option Taxes.....		
	18. Levy for Payment of Bonded Debt		

**STATEMENT OF INDEBTEDNESS**

Debt Outstanding	Debt Authorized, Not Incurred
<input type="checkbox"/> None	<input type="checkbox"/> None
<input type="checkbox"/> As Summarized Below	<input type="checkbox"/> As Summarized Below

**PUBLISH BELOW ONLY IF COMPLETED**

	Estimated Debt Outstanding at the Beginning of the Budget Year	Estimated Debt Authorized, Not Incurred at the Beginning of the Budget Year
	July 1, 2009	July 1, 2009
Long-Term Debt		
Bonds .....		
Interest Bearing Warrants.....		
Other.....		
<b>Total Indebtedness</b> .....		

**Short-Term Debt**

This budget includes the intention to borrow in anticipation of revenue ("Short-Term Borrowing") as summarized below:

FUND LIABLE	Estimated Amount to be Borrowed	Estimated Interest Rate	Estimated Interest Cost