

DETAILED EXPENDITURES

**FORM
LB-31**



Name of Organizational Unit—Fund _____

Name of Municipal Corporation _____

	HISTORICAL DATA			EXPENDITURE DESCRIPTION	Number of Employees	Range*	Budget for Next Year _____			
	Actual		Adopted Budget This Year _____				Proposed by Budget Officer	Approved by Budget Committee	Adopted by Governing Body	
	Second Preceding Year _____	First Preceding Year _____								
1			1							1
2			2							2
3			3							3
4			4							4
5			5							5
6			6							6
7			7							7
8			8							8
9			9							9
10			10							10
11			11							11
12			12							12
13			13							13
14			14							14
15			15							15
16			16							16
17			17							17
18			18							18
19			19							19
20			20							20
21			21							21
22			22							22
23			23							23
24			24							24
25			25							25
26			26							26
27			27							27
28			28							28
29			29							29
30			30							30
31			31	TOTAL EXPENDITURES						31
32			32	UNAPPROPRIATED ENDING FUND BALANCE						32
33			33	TOTAL						33

*Include schedule of pay ranges.