

Oregon CAREAssist Program: GROUP III ALL SERVICES - Premium Payments and Medication Access

3rd quarter of Calendar Year 2007 - January 2007 through September 2007

Table 1A: Total GROUP III Costs by Month of Service for Premium Payments and Medication Assistance

Costs	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total	% of Total
EMA	25,603.52	25,473.82	26,494.25	25,723.54	27,490.04	26,186.55	28,628.14	26,030.77	23,875.61	-	-	-	235,506.24	69.1%
Non-EMA	11,323.23	10,198.19	12,994.07	9,177.78	11,017.03	10,772.38	15,229.43	11,665.01	13,097.09	-	-	-	105,474.21	30.9%
TOTAL	36,926.75	35,672.01	39,488.32	34,901.32	38,507.07	36,958.93	43,857.57	37,695.78	36,972.70	-	-	-	340,980.45	100.0%

Table1A: GROUP III Total Unduplicated Number of Clients by Month of Service Receiving- Premium Payments and Medication Assistance

Clients	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total	% of Total
EMA	77	77	78	72	77	79	76	78	77				122	71.3%
Non-EMA	30	30	30	30	32	37	40	42	38				49	28.7%
TOTAL	107	107	108	102	109	116	116	120	115	0	0	0	171	100.0%

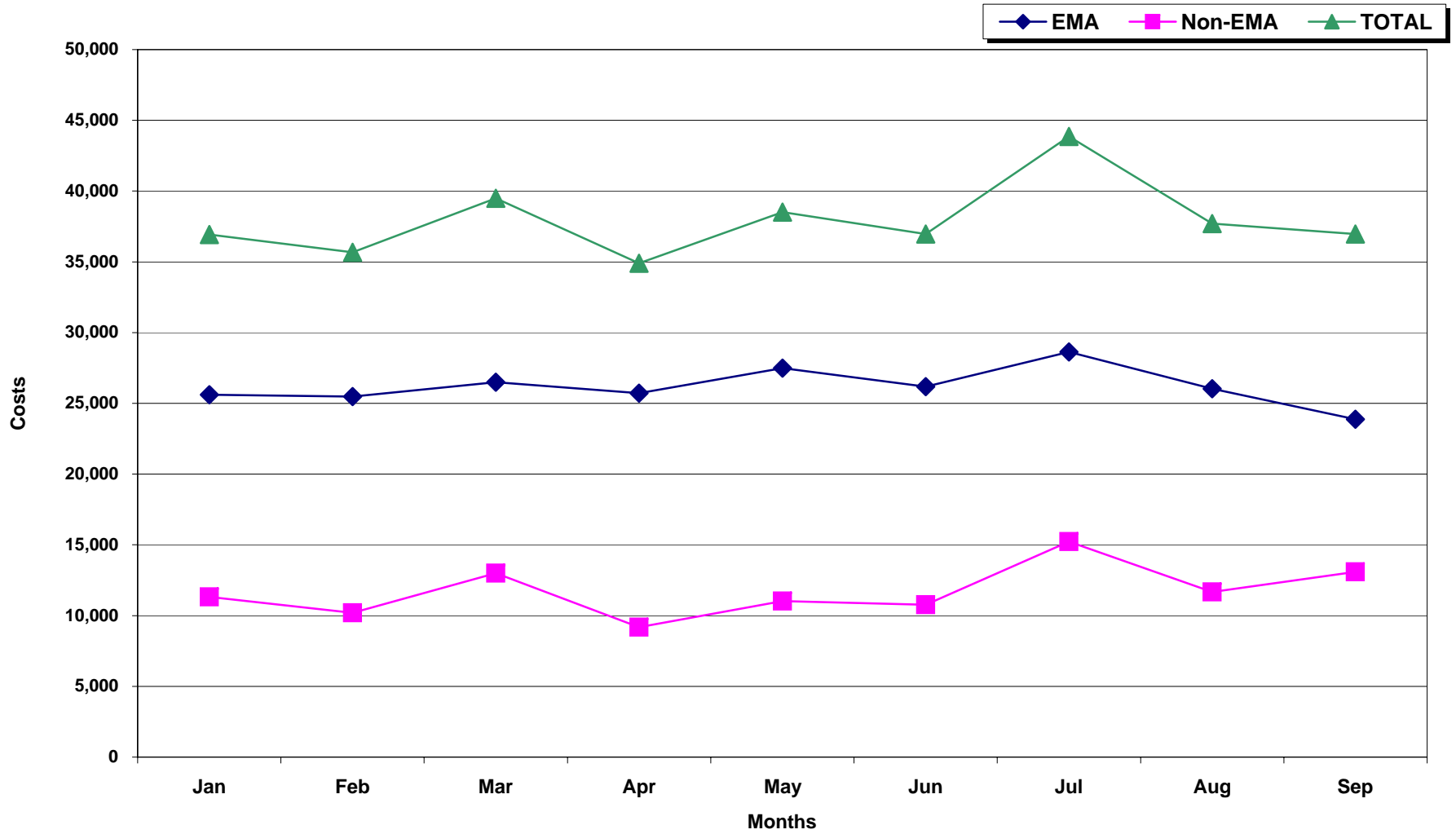
Number of distinct clients enrolled in Group 3

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
Clients	115	114	115	114	119	117	119	118	116				175

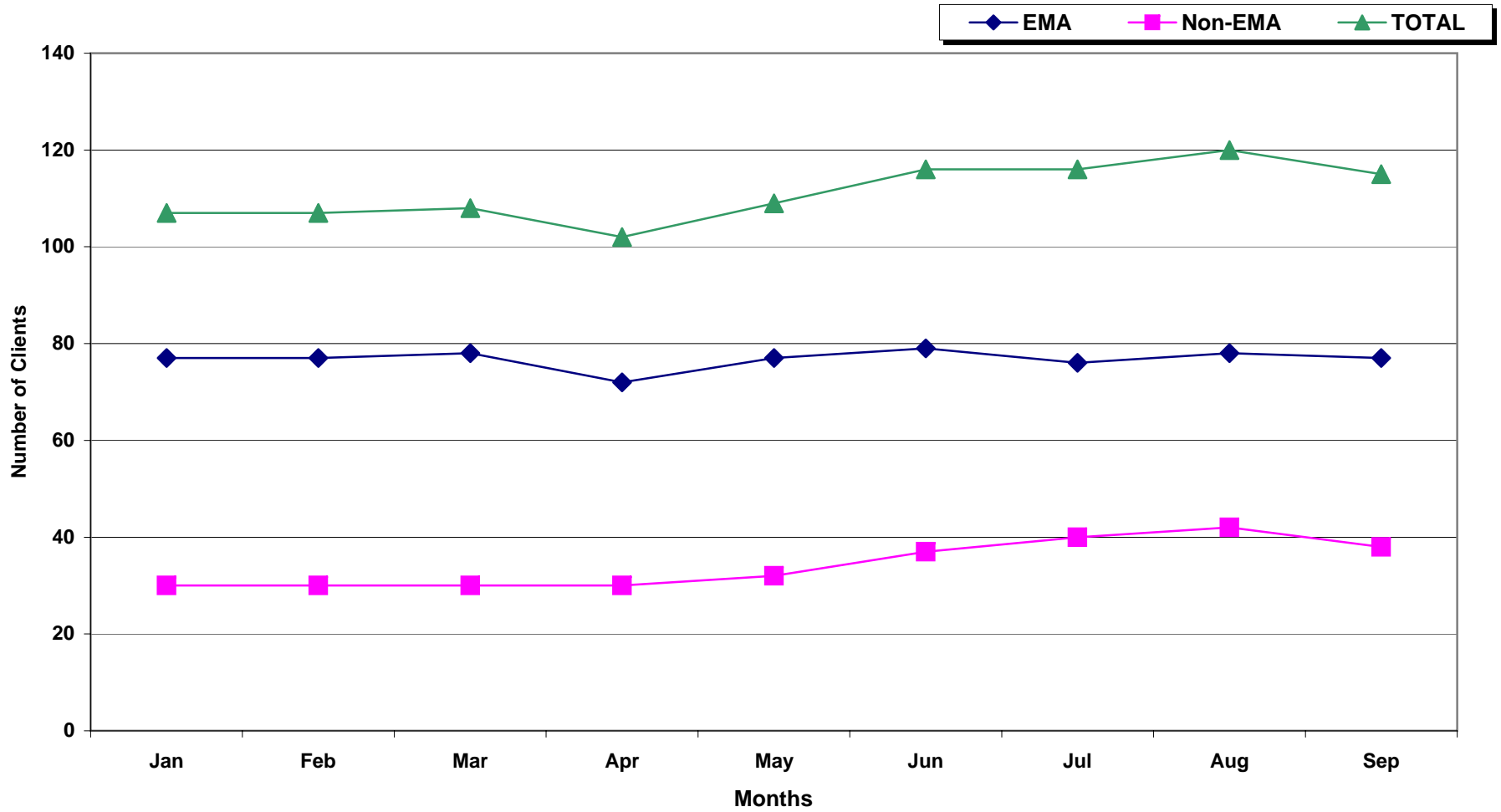
Notes:

- 1) Partial cost data for last two months reported because of the lag time in submission of billings for medications.
- 2) There may be small adjustments in the data for late billings and/or refunds posted throughout the year.

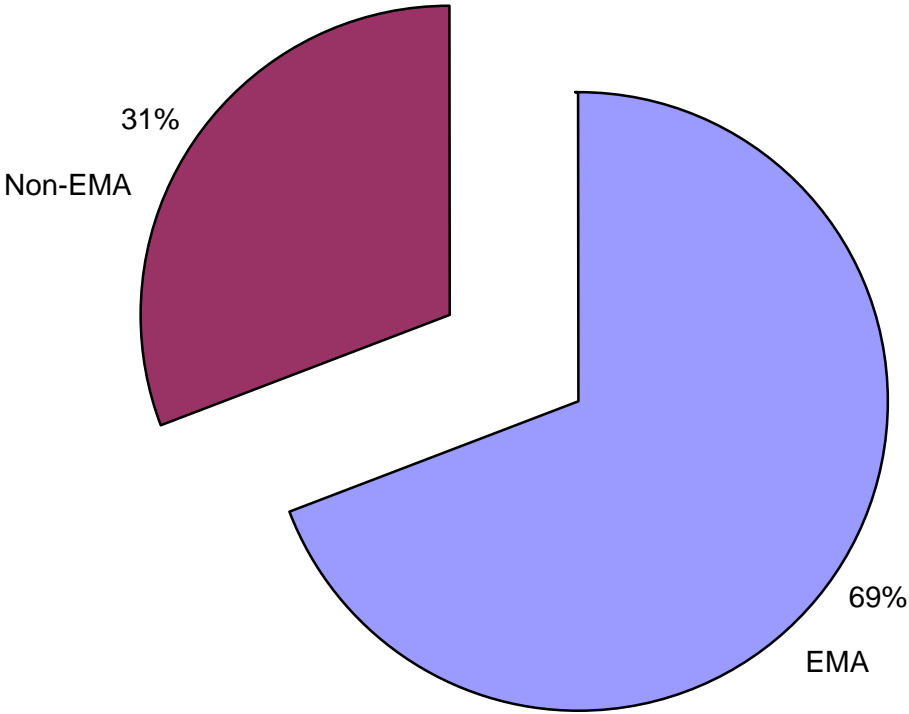
CAREAssist GROUP III
Total Cost by Month of Service through 3rd quarter of CY2007
(January 2007 to September 2007)



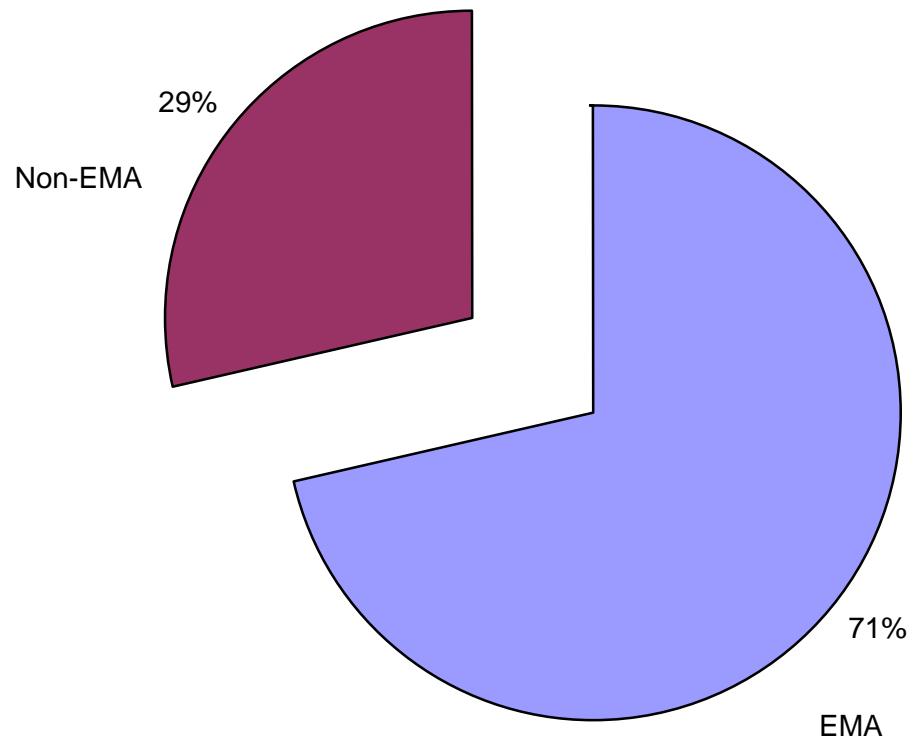
CAREAssist GROUP III
Total Clients by Month through 3rd quarter of CY2007
(January 2007 to September 2007)



**CAREAssist GROUP III TOTAL Cost through 3rd quarter CY2007:
Percentage for EMA and Non-EMA**



CAREAssist 171 total GROUP III Clients through 3rd quarter of CY2007: Percentage in EMA and Non-EMA



Oregon CAREAssist Program: GROUP III - Premium Payments
3rd quarter of Calendar Year 2007 - January 2007 through September 2007

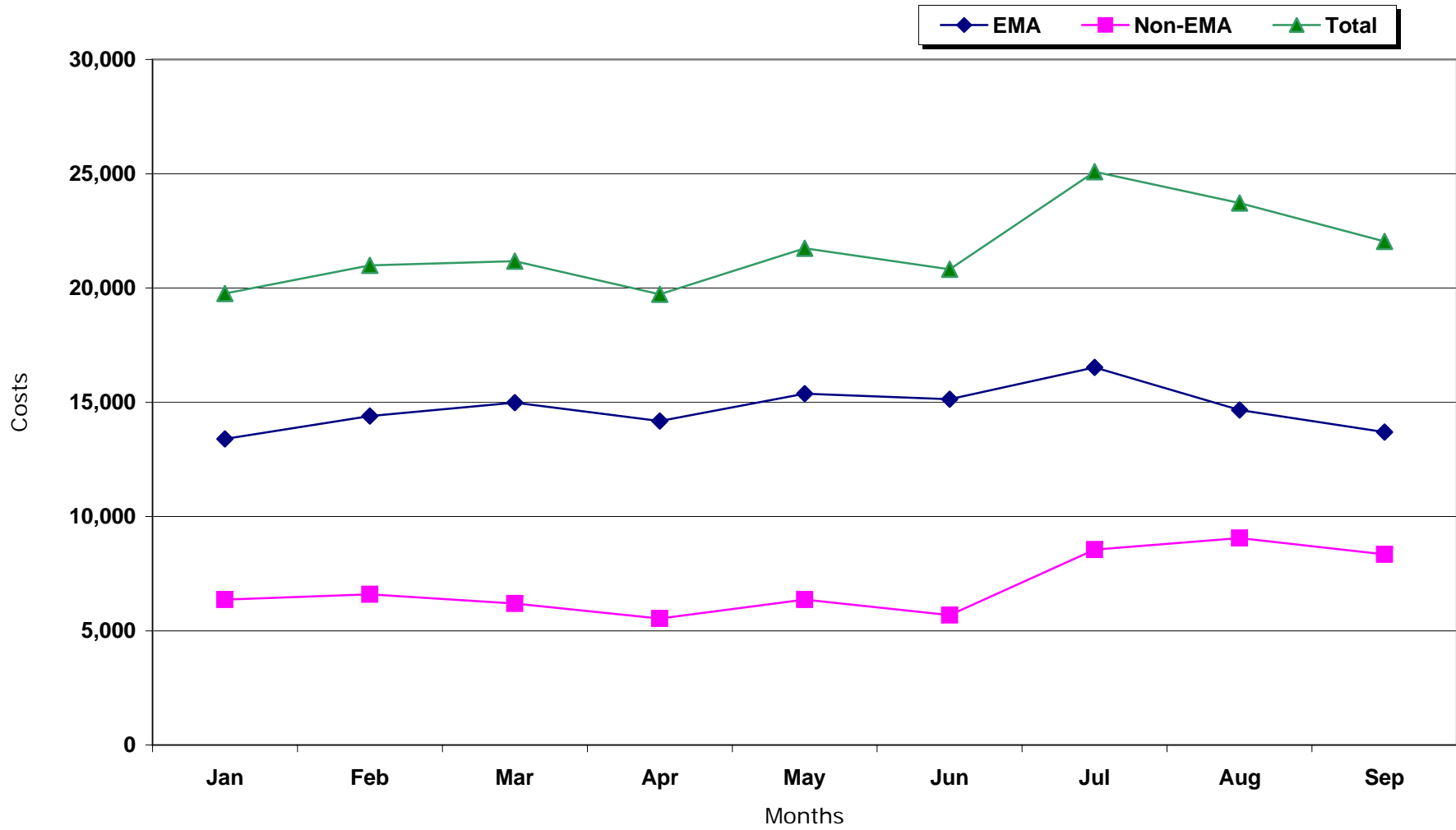
Table 2A: GROUP III Costs for Premium Payments by Month of Service

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total	% of Total
EMA	13,391.14	14,400.59	14,984.50	14,178.83	15,377.60	15,133.27	16,524.94	14,662.13	13,690.72				132,343.72	67.9%
Non-EMA	6,364.73	6,590.73	6,185.73	5,539.70	6,365.69	5,682.25	8,555.70	9,059.11	8,340.75				62,684.39	32.1%
Total	19,755.87	20,991.32	21,170.23	19,718.53	21,743.29	20,815.52	25,080.64	23,721.24	22,031.47	0.00	0.00	0.00	195,028.11	100.0%

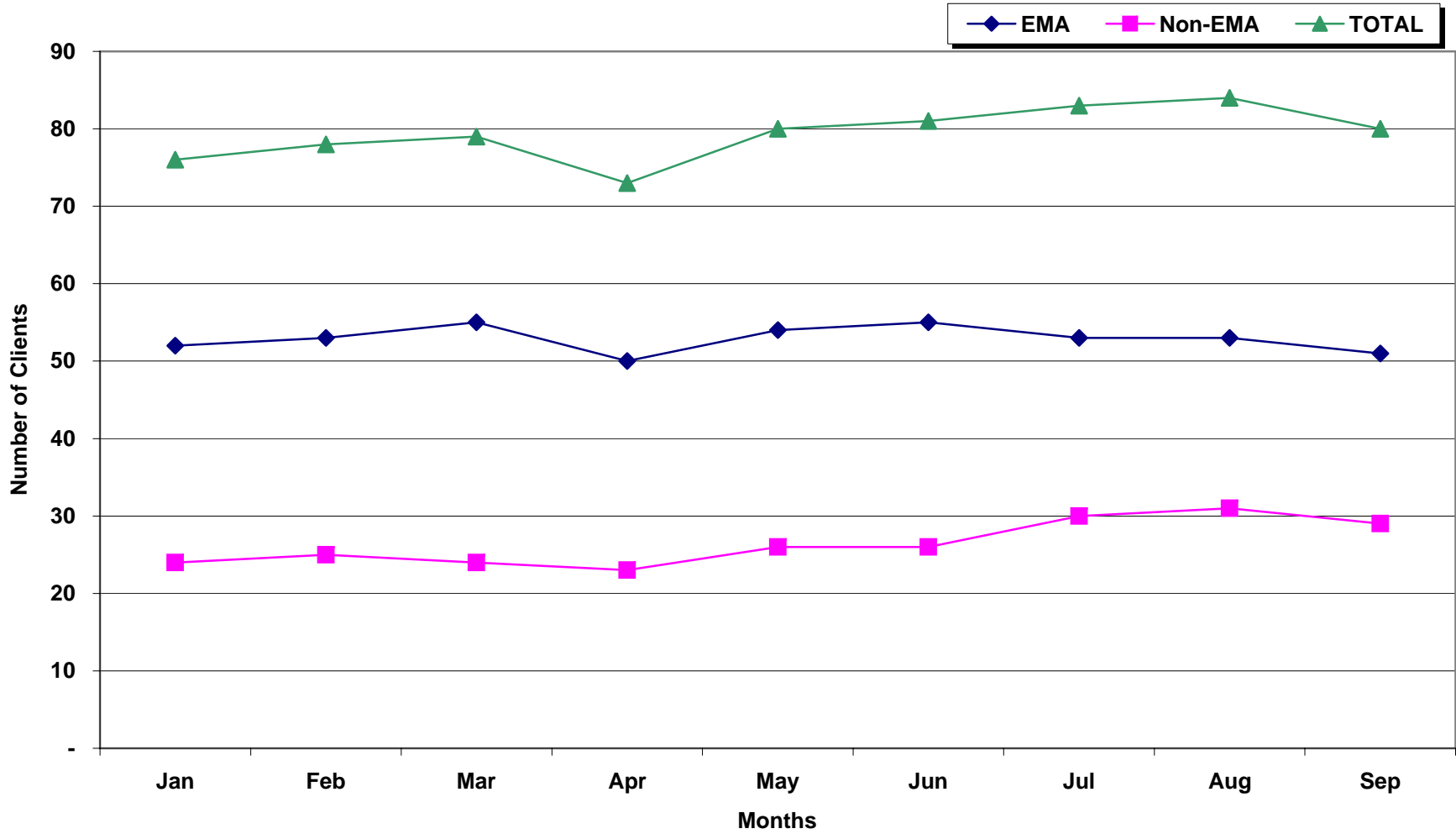
Table 2B: GROUP III Number of Clients Receiving Premium Payments by Month of Service

Clients	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total	% of Total
EMA	52	53	55	50	54	55	53	53	51				80	66.7%
Non-EMA	24	25	24	23	26	26	30	31	29				40	33.3%
TOTAL	76	78	79	73	80	81	83	84	80	0	0	0	120	100.0%

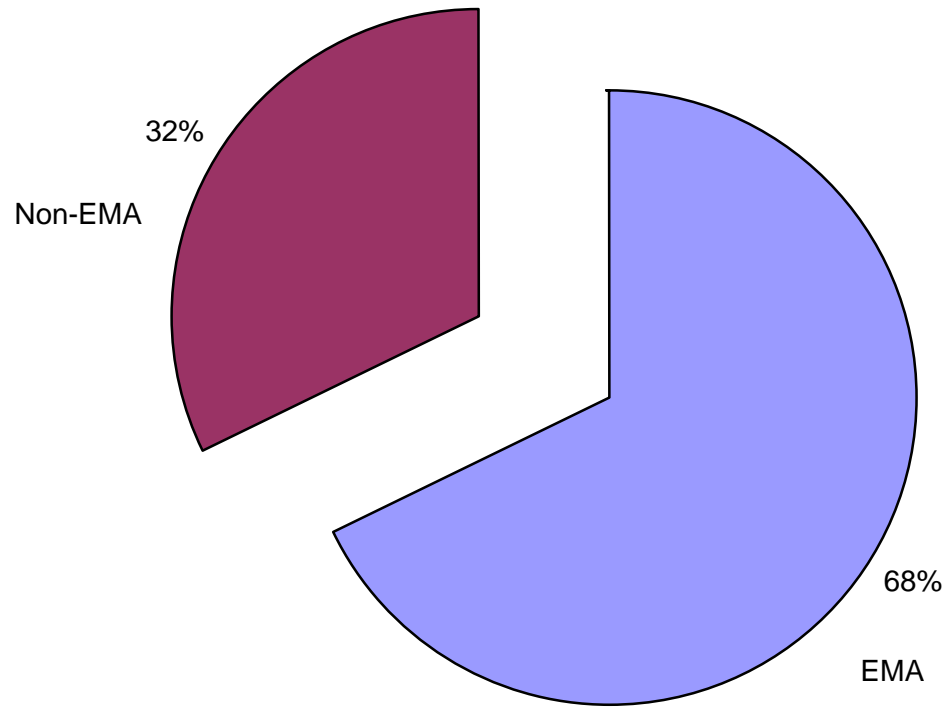
CAREAssist GROUP III
Cost for Premium Payments through 3rd quarter of CY2007
(January 2007 to September 2007)



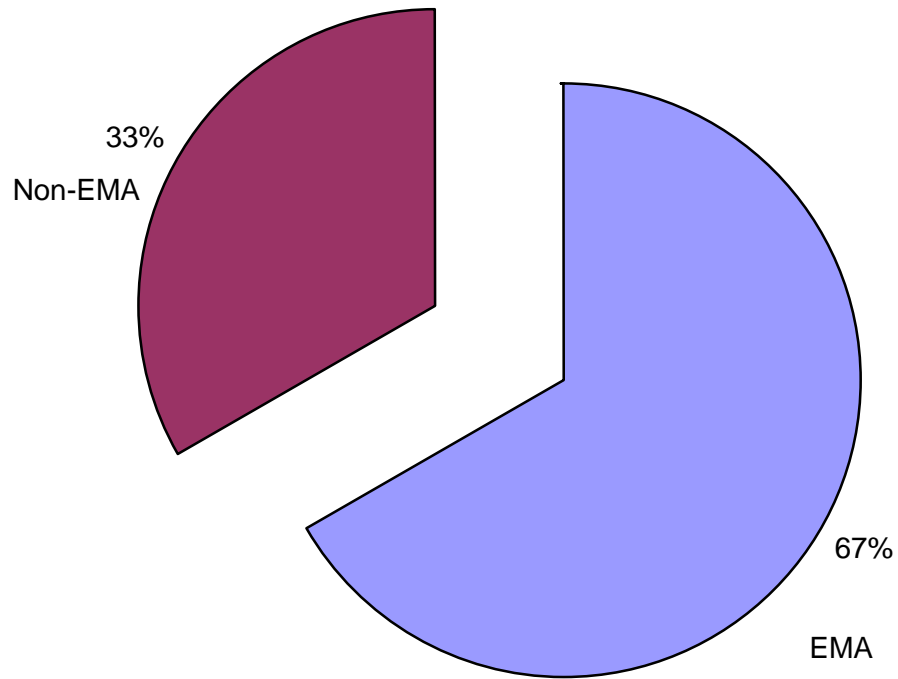
CAREAssist GROUP III
Clients Receiving Premium Payments through 3rd quarter of CY2007
(January 2007 to September 2007)



CAREAssist GROUP III Cost for Premium Payments through
3rd quarter of CY2007:
Percentage for EMA and Non-EMA



CAREAssist 120 GROUP III Clients Receiving Premium Payments
through 3rd quarter of CY2007:
Percentage in EMA and Non-EMA



Oregon CAREAssist Program: GROUP III - Medication Access
3rd quarter of Calendar Year 2007 - January 2007 through September 2007

Table 3A: GROUP III Costs for Medications by Month of Service

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total	% of Total
EMA	12,212.38	11,073.23	11,509.75	11,544.71	12,112.44	11,053.28	12,103.20	11,368.64	10,184.89				103,162.52	70.7%
Non-EMA	4,958.50	3,607.46	6,808.34	3,638.08	4,651.34	5,090.13	6,673.73	2,605.90	4,756.34				42,789.82	29.3%
Total	17,170.88	14,680.69	18,318.09	15,182.79	16,763.78	16,143.41	18,776.93	13,974.54	14,941.23	0.00	0.00	0.00	145,952.34	100.0%

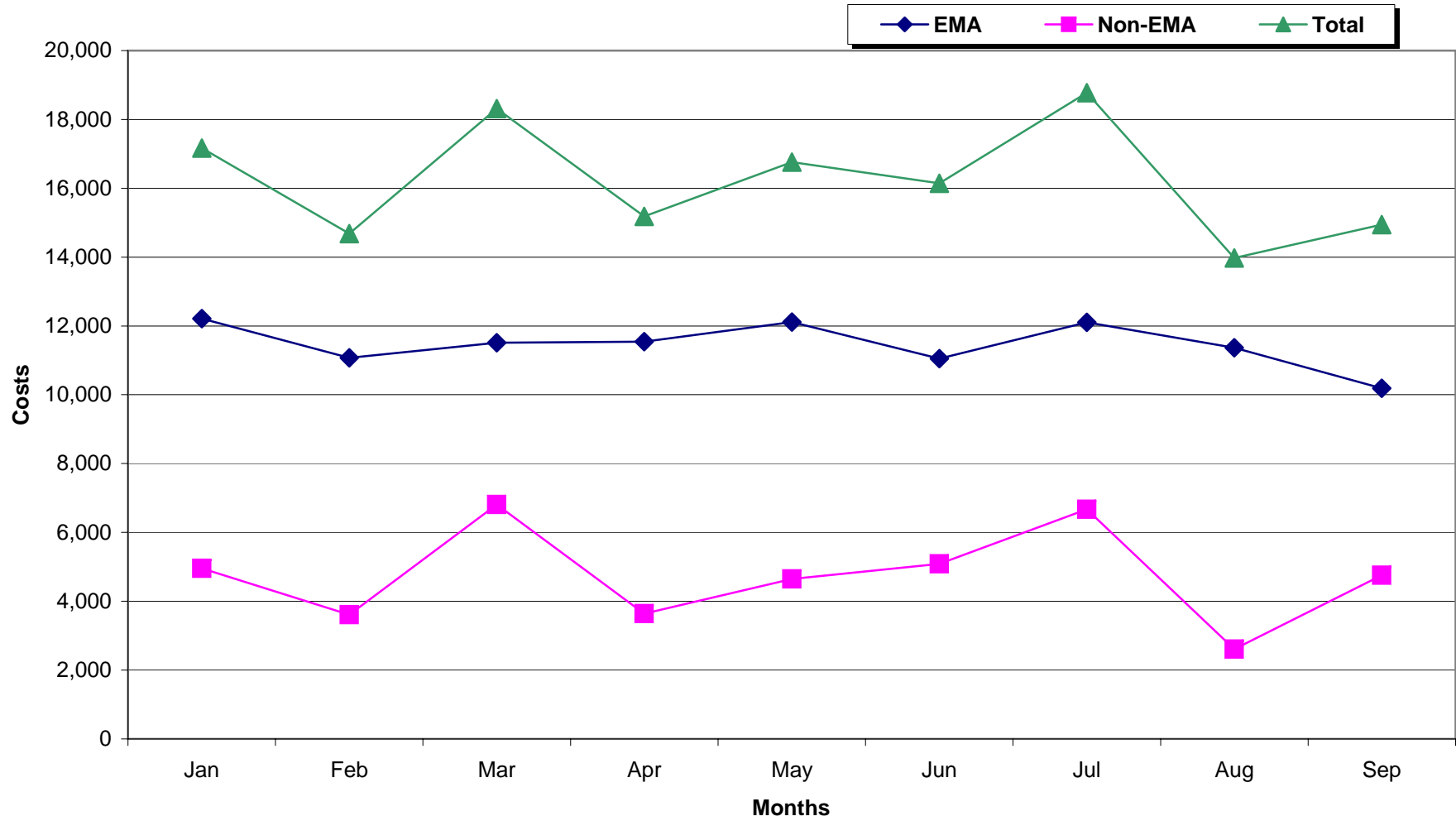
Table 3B: GROUP III Number of Clients Receiving Medication Payments by Month of Service

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total	% of Total
EMA	61	58	61	54	59	59	59	57	61				107	71.3%
Non-EMA	26	20	22	24	26	28	28	31	28				43	28.7%
TOTAL	87	78	83	78	85	87	87	88	89	0	0	0	150	100.0%

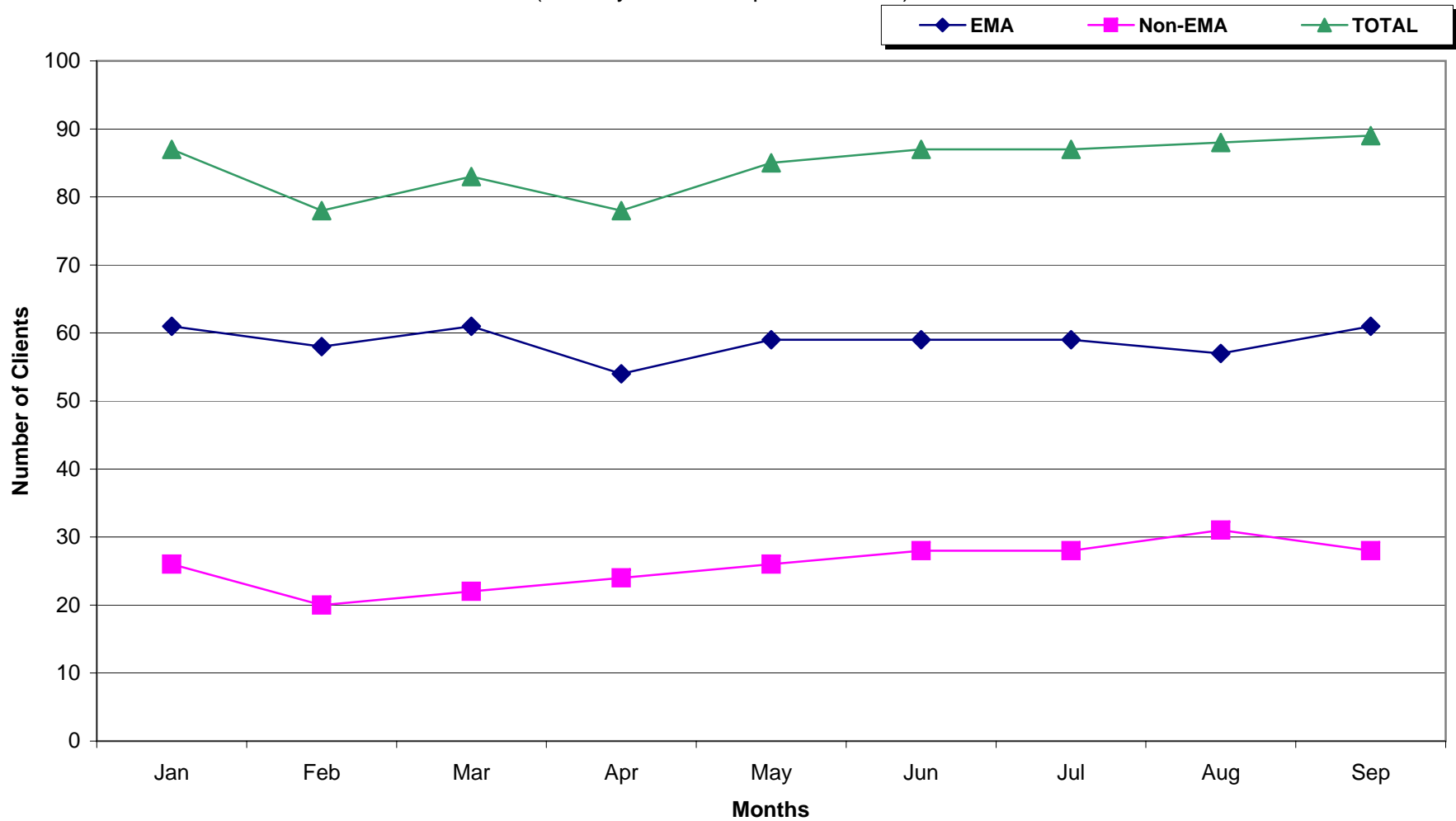
Notes:

- 1) Partial cost data for last two months reported because of the lag time in submission of billings for medications and medical co-pays.
- 2) There may be small adjustments in the data for late billings and/or refunds posted throughout the year.

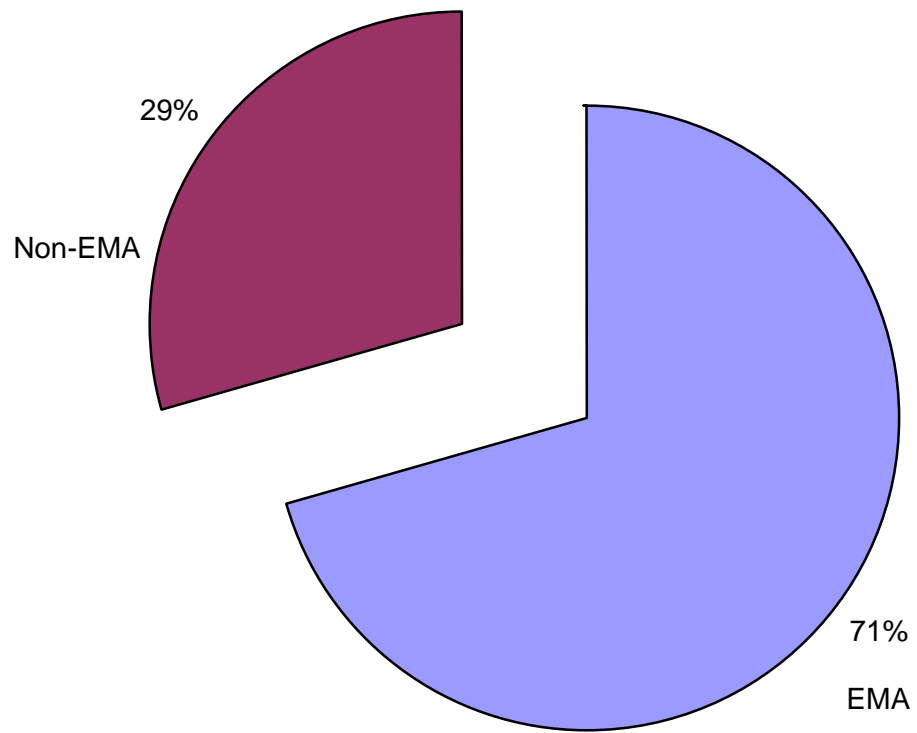
CAREAssist GROUP III
Costs for Medication Assistance through 3rd quarter of CY2007
(January 2007 to September 2007)



CAREAssist GROUP III
Clients Receiving Medication Assistance through 3rd quarter of CY2007
(January 2007 to September 2007)



CAREAssist GROUP III Medication Assistance through 3rd quarter of CY2007: Percentage for EMA and Non-EMA



CAREAssist 150 GROUP III Clients Receiving Medication Assistance through
3rd quarter of CY2007:
Percentage in EMA and Non-EMA

