

Oregon Health Plan Medicaid Demonstration
Capitation Rates for January 2007 through December 2007

For Discussion Purposes Only

Comparison of Children's Intensive Mental Health Services Costs Per Member Per Month
Managed Care

Psychiatric Day Treatment Services PMPM			
Eligibility Category	Jan 2007	Jan 2006	% Change
PLM, CHIP or TANF Children Aged 1-5	\$0.59	\$0.63	-6.4%
PLM, CHIP or TANF Children Aged 6-18	\$3.33	\$3.29	1.1%
AB/AD without Medicare	\$6.01	\$3.58	67.8%
SCF Children	\$24.35	\$20.01	21.7%

Psychiatric Residential Treatment Services PMPM			
Eligibility Category	Jan 2007	Jan 2006	% Change
PLM, CHIP or TANF Children Aged 1-5	\$0.00	\$0.00	
PLM, CHIP or TANF Children Aged 6-18	\$1.01	\$1.01	0.2%
AB/AD without Medicare	\$4.73	\$8.60	-45.0%
SCF Children	\$34.69	\$89.92	-61.4%

Community Based Treatment Services PMPM			
Eligibility Category	Jan 2007	Jan 2006	% Change
PLM, CHIP or TANF Children Aged 1-5	\$0.12		
PLM, CHIP or TANF Children Aged 6-18	\$2.03		
AB/AD without Medicare	\$2.96		
SCF Children	\$20.34		

Total Intensive MH Services PMPM			
Eligibility Category	Jan 2007	Jan 2006	% Change
PLM, CHIP or TANF Children Aged 1-5	\$0.71	\$0.63	13.5%
PLM, CHIP or TANF Children Aged 6-18	\$6.37	\$4.30	48.2%
AB/AD without Medicare	\$13.70	\$12.18	12.5%
SCF Children	\$79.38	\$109.93	-27.8%