

Oregon Health Plan
OHP Eligibles by County
Reporting and Projecting for the Month Ending June 2005
Using Projections From the April 2005 Rebalance

TOTAL OHP PROGRAM PROJECTED EXPENDITURES												
COUNTIES	----STANDARD ELIGIBLES----			----- OHP PLUS ELIGIBLES -----			----- CHIP ELIGIBLES -----			--- TOTAL OHP ELIGIBLES---		
	(Adult/Couples & Families, Native Americans)			(TANF, PLMW, PLMC, GA, OAA, AB/AD, FC, SAC)						(Standard, Plus & CHIP)		
	Actual Eligibles	Projected Expenditure per County*	Percent Receiving Benefits**	Actual Eligibles	Projected Expenditure per County*	Percent Receiving Benefits**	Actual Eligibles	Projected Expenditure per County*	Percent Receiving Benefits**	Actual Eligibles	Projected Expenditure per County*	Percent Receiving Benefits**
BAKER	166	\$28,450	1.00%	1,627	\$584,965	9.86%	141	\$17,492	0.85%	1,933	\$630,907	11.72%
BENTON	419	\$71,678	0.52%	4,284	\$1,488,343	5.32%	197	\$24,514	0.25%	4,900	\$1,584,535	6.09%
CLACKAMAS	1,681	\$280,888	0.48%	20,724	\$7,062,558	5.86%	1,437	\$178,559	0.41%	23,841	\$7,522,005	6.75%
CLATSOP	345	\$60,428	0.95%	3,042	\$1,151,729	8.38%	238	\$29,579	0.66%	3,624	\$1,241,736	9.98%
COLUMBIA	365	\$63,226	0.81%	3,738	\$1,257,793	8.31%	253	\$31,381	0.56%	4,355	\$1,352,400	9.68%
COOS	732	\$123,733	1.16%	7,247	\$2,869,001	11.50%	523	\$65,030	0.83%	8,502	\$3,057,764	13.50%
CROOK	147	\$24,376	0.72%	1,622	\$547,262	7.99%	166	\$20,662	0.82%	1,935	\$592,299	9.53%
CURRY	250	\$43,123	1.18%	1,966	\$770,370	9.32%	168	\$20,910	0.80%	2,384	\$834,403	11.30%
DESCHUTES	684	\$112,523	0.52%	9,508	\$3,130,622	7.29%	858	\$106,601	0.66%	11,049	\$3,349,747	8.47%
DOUGLAS	1,155	\$196,796	1.13%	11,643	\$4,066,765	11.44%	747	\$92,868	0.73%	13,546	\$4,356,430	13.31%
GILLIAM	12	\$2,248	0.63%	110	\$43,499	5.79%	4	\$497	0.21%	126	\$46,244	6.63%
GRANT	58	\$9,545	0.75%	600	\$218,345	7.84%	46	\$5,655	0.59%	703	\$233,545	9.19%
HARNEY	56	\$8,673	0.77%	682	\$246,290	9.34%	47	\$5,779	0.64%	785	\$260,742	10.75%
HOOD RIVER	132	\$19,927	0.64%	1,903	\$538,035	9.28%	369	\$45,828	1.80%	2,403	\$603,790	11.72%
JACKSON	1,536	\$256,010	0.81%	17,611	\$6,016,275	9.31%	1,539	\$191,236	0.81%	20,685	\$6,463,521	10.94%
JEFFERSON	158	\$27,417	0.79%	2,594	\$790,918	13.03%	233	\$28,895	1.17%	2,984	\$847,230	14.99%
JOSEPHINE	1,145	\$194,432	1.46%	9,726	\$3,518,879	12.41%	713	\$88,550	0.91%	11,584	\$3,801,860	14.78%
KLAMATH	759	\$125,198	1.18%	7,780	\$2,740,334	12.04%	602	\$74,848	0.93%	9,142	\$2,940,381	14.15%
LAKE	91	\$15,559	1.23%	738	\$273,244	9.97%	78	\$9,694	1.05%	907	\$298,496	12.26%
LANE	3,301	\$559,603	1.00%	30,754	\$11,144,720	9.34%	2,196	\$272,950	0.67%	36,251	\$11,977,273	11.01%
LINCOLN	669	\$115,888	1.49%	5,122	\$1,822,641	11.38%	384	\$47,661	0.85%	6,175	\$1,986,191	13.72%
LINN	983	\$162,496	0.94%	11,811	\$4,068,311	11.26%	750	\$93,210	0.71%	13,544	\$4,324,017	12.91%
MALHEUR	197	\$31,034	0.62%	3,960	\$1,255,641	12.38%	422	\$52,415	1.32%	4,579	\$1,339,090	14.31%
MARION	2,323	\$379,225	0.78%	34,271	\$10,846,038	11.58%	3,106	\$386,045	1.05%	39,700	\$11,611,307	13.42%
MORROW	67	\$11,039	0.57%	1,261	\$374,553	10.73%	153	\$18,953	1.30%	1,481	\$404,544	12.60%
MULTNOMAH	6,994	\$1,197,212	1.03%	69,751	\$24,876,604	10.29%	4,591	\$570,601	0.68%	81,336	\$26,644,416	12.00%
POLK	412	\$69,347	0.64%	6,011	\$2,068,933	9.39%	487	\$60,524	0.76%	6,910	\$2,198,804	10.80%
SHERMAN	19	\$2,844	1.00%	180	\$62,576	9.47%	13	\$1,616	0.68%	212	\$67,035	11.16%
TILLAMOOK	204	\$34,209	0.82%	2,091	\$752,706	8.40%	238	\$29,579	0.96%	2,532	\$816,493	10.17%
UMATILLA	346	\$57,490	0.49%	8,046	\$2,664,619	11.32%	662	\$82,242	0.93%	9,054	\$2,804,351	12.73%
UNION	194	\$32,087	0.79%	2,694	\$938,283	10.93%	135	\$16,778	0.55%	3,022	\$987,147	12.26%
WALLOWA	70	\$11,986	0.98%	520	\$203,120	7.28%	34	\$4,257	0.48%	624	\$219,363	8.73%
WASCO	228	\$37,861	0.97%	2,770	\$947,700	11.76%	242	\$30,107	1.03%	3,240	\$1,015,668	13.76%
WASHINGTON	1,928	\$314,792	0.41%	28,286	\$8,867,828	5.99%	2,539	\$315,547	0.54%	32,753	\$9,498,167	6.93%
WHEELER	17	\$2,886	1.08%	86	\$30,765	5.55%	12	\$1,522	0.79%	115	\$35,174	7.42%
YAMHILL	557	\$93,140	0.63%	7,828	\$2,482,291	8.88%	693	\$86,157	0.79%	9,079	\$2,661,588	10.30%
STATE TOTAL	28,395	\$4,777,368	0.80%	322,583	\$110,722,552	9.11%	25,014	\$3,108,740	0.71%	375,992	\$118,608,661	10.62%