

**Oregon Health Plan
OHP Eligibles by County**

Reporting and Projecting for the Month Ending March 2005
Using Projections From the November 1, 2004 Rebalance

| TOTAL OHP PROGRAM PROJECTED EXPENDITURES | | | | | | | | | | | | |
|--|--|-----------------------------------|------------------------------|---|-----------------------------------|------------------------------|----------------------------|-----------------------------------|------------------------------|----------------------------|-----------------------------------|------------------------------|
| COUNTIES | ----STANDARD ELIGIBLES---- | | | ----- OHP PLUS ELIGIBLES ----- | | | ----- CHIP ELIGIBLES ----- | | | --- TOTAL OHP ELIGIBLES--- | | |
| | (Adult/Couples & Families, Native Americans) | | | (TANF, PLMW, PLMC, GA, OAA, AB/AD, FC, SAC) | | | | | | (Standard, Plus & CHIP) | | |
| | Actual Eligibles | Projected Expenditure per County* | Percent Receiving Benefits** | Actual Eligibles | Projected Expenditure per County* | Percent Receiving Benefits** | Actual Eligibles | Projected Expenditure per County* | Percent Receiving Benefits** | Actual Eligibles | Projected Expenditure per County* | Percent Receiving Benefits** |
| BAKER | 168 | \$51,378 | 1.02% | 1,603 | \$579,070 | 9.71% | 131 | \$16,894 | 0.79% | 1,901 | \$647,342 | 11.52% |
| BENTON | 464 | \$145,987 | 0.58% | 4,197 | \$1,476,142 | 5.21% | 209 | \$26,888 | 0.26% | 4,870 | \$1,649,016 | 6.05% |
| CLACKAMAS | 1,846 | \$562,919 | 0.52% | 20,678 | \$7,026,035 | 5.85% | 1,478 | \$190,603 | 0.42% | 24,002 | \$7,779,557 | 6.79% |
| CLATSOP | 373 | \$119,482 | 1.03% | 2,993 | \$1,137,552 | 8.25% | 235 | \$30,273 | 0.65% | 3,601 | \$1,287,308 | 9.92% |
| COLUMBIA | 415 | \$129,530 | 0.92% | 3,653 | \$1,222,244 | 8.12% | 241 | \$31,112 | 0.54% | 4,309 | \$1,382,886 | 9.58% |
| COOS | 790 | \$243,078 | 1.25% | 7,316 | \$2,899,051 | 11.61% | 474 | \$61,159 | 0.75% | 8,581 | \$3,203,288 | 13.62% |
| CROOK | 164 | \$50,530 | 0.81% | 1,633 | \$547,860 | 8.04% | 169 | \$21,826 | 0.83% | 1,967 | \$620,216 | 9.69% |
| CURRY | 277 | \$86,707 | 1.31% | 1,911 | \$757,793 | 9.06% | 177 | \$22,761 | 0.84% | 2,365 | \$867,262 | 11.21% |
| DESCHUTES | 768 | \$230,191 | 0.59% | 9,372 | \$3,109,689 | 7.18% | 904 | \$116,548 | 0.69% | 11,044 | \$3,456,428 | 8.46% |
| DOUGLAS | 1,292 | \$399,541 | 1.27% | 11,550 | \$4,022,180 | 11.35% | 760 | \$98,010 | 0.75% | 13,602 | \$4,519,731 | 13.36% |
| GILLIAM | 13 | \$4,271 | 0.68% | 105 | \$43,225 | 5.51% | 9 | \$1,161 | 0.47% | 127 | \$48,657 | 6.67% |
| GRANT | 64 | \$19,325 | 0.83% | 567 | \$211,005 | 7.41% | 47 | \$5,997 | 0.61% | 677 | \$236,326 | 8.85% |
| HARNEY | 65 | \$18,845 | 0.89% | 730 | \$255,471 | 10.00% | 67 | \$8,673 | 0.92% | 862 | \$282,988 | 11.81% |
| HOOD RIVER | 136 | \$38,281 | 0.66% | 1,772 | \$516,502 | 8.64% | 364 | \$46,974 | 1.78% | 2,271 | \$601,757 | 11.08% |
| JACKSON | 1,733 | \$526,433 | 0.92% | 17,184 | \$5,901,564 | 9.09% | 1,530 | \$197,309 | 0.81% | 20,448 | \$6,625,306 | 10.81% |
| JEFFERSON | 200 | \$62,142 | 1.01% | 2,495 | \$763,423 | 12.54% | 237 | \$30,531 | 1.19% | 2,932 | \$856,097 | 14.73% |
| JOSEPHINE | 1,247 | \$385,561 | 1.59% | 9,640 | \$3,480,465 | 12.30% | 741 | \$95,495 | 0.95% | 11,627 | \$3,961,521 | 14.84% |
| KLAMATH | 844 | \$258,890 | 1.31% | 7,705 | \$2,724,961 | 11.93% | 616 | \$79,439 | 0.95% | 9,165 | \$3,063,290 | 14.19% |
| LAKE | 103 | \$31,698 | 1.39% | 711 | \$263,274 | 9.61% | 79 | \$10,123 | 1.06% | 893 | \$305,095 | 12.06% |
| LANE | 3,533 | \$1,093,506 | 1.07% | 30,230 | \$10,988,942 | 9.18% | 2,211 | \$285,098 | 0.67% | 35,974 | \$12,367,547 | 10.92% |
| LINCOLN | 736 | \$234,833 | 1.63% | 5,118 | \$1,817,701 | 11.37% | 364 | \$46,909 | 0.81% | 6,217 | \$2,099,443 | 13.82% |
| LINN | 1,054 | \$318,383 | 1.01% | 11,775 | \$4,049,406 | 11.22% | 757 | \$97,558 | 0.72% | 13,586 | \$4,465,348 | 12.95% |
| MALHEUR | 219 | \$63,660 | 0.68% | 3,867 | \$1,247,534 | 12.08% | 429 | \$55,259 | 1.34% | 4,514 | \$1,366,454 | 14.11% |
| MARION | 2,556 | \$756,681 | 0.86% | 33,480 | \$10,630,994 | 11.31% | 3,076 | \$396,713 | 1.04% | 39,112 | \$11,784,388 | 13.22% |
| MORROW | 67 | \$20,261 | 0.57% | 1,200 | \$361,099 | 10.21% | 155 | \$19,924 | 1.31% | 1,422 | \$401,284 | 12.10% |
| MULTNOMAH | 7,407 | \$2,312,938 | 1.09% | 69,341 | \$24,769,715 | 10.23% | 4,504 | \$580,771 | 0.66% | 81,251 | \$27,663,424 | 11.99% |
| POLK | 462 | \$140,565 | 0.72% | 5,762 | \$2,008,186 | 9.00% | 470 | \$60,611 | 0.73% | 6,694 | \$2,209,362 | 10.46% |
| SHERMAN | 21 | \$5,707 | 1.11% | 173 | \$59,258 | 9.12% | 12 | \$1,483 | 0.61% | 206 | \$66,448 | 10.83% |
| TILLAMOOK | 229 | \$70,298 | 0.92% | 2,098 | \$756,380 | 8.43% | 222 | \$28,565 | 0.89% | 2,549 | \$855,243 | 10.23% |
| UMATILLA | 371 | \$111,331 | 0.52% | 7,721 | \$2,564,786 | 10.86% | 693 | \$89,402 | 0.98% | 8,785 | \$2,765,518 | 12.36% |
| UNION | 198 | \$61,124 | 0.80% | 2,602 | \$929,984 | 10.55% | 171 | \$22,084 | 0.69% | 2,971 | \$1,013,193 | 12.05% |
| WALLOWA | 68 | \$20,967 | 0.95% | 518 | \$201,380 | 7.24% | 41 | \$5,320 | 0.58% | 627 | \$227,667 | 8.77% |
| WASCO | 242 | \$74,172 | 1.03% | 2,659 | \$930,356 | 11.29% | 290 | \$37,431 | 1.23% | 3,191 | \$1,041,958 | 13.55% |
| WASHINGTON | 2,081 | \$622,542 | 0.44% | 27,998 | \$8,810,604 | 5.92% | 2,484 | \$320,304 | 0.53% | 32,563 | \$9,753,450 | 6.89% |
| WHEELER | 17 | \$5,341 | 1.10% | 85 | \$27,936 | 5.47% | 8 | \$999 | 0.50% | 110 | \$34,276 | 7.06% |
| YAMHILL | 642 | \$195,640 | 0.73% | 7,610 | \$2,421,441 | 8.63% | 695 | \$89,563 | 0.79% | 8,947 | \$2,706,643 | 10.15% |
| STATE TOTAL | 30,862 | \$9,472,739 | 0.87% | 318,050 | \$109,513,205 | 8.98% | 25,045 | \$3,229,771 | 0.71% | 373,957 | \$122,215,714 | 10.56% |