

**Oregon Health Plan  
OHP Eligibles by County**

Reporting and Projecting for the Month Ending January 2005  
Using Projections From the November 1, 2004 Rebalance

<b>TOTAL OHP PROGRAM PROJECTED EXPENDITURES</b>												
----STANDARD ELIGIBLES----				----- OHP PLUS ELIGIBLES -----			----- CHIP ELIGIBLES -----			--- TOTAL OHP ELIGIBLES---		
(Adult/Couples & Families, Native Americans)				(TANF, PLMW, PLMC, GA, OAA, AB/AD, FC, SAC)						(Standard, Plus & CHIP)		
	Projected	Percent		Projected	Percent		Projected	Percent		Projected	Percent	
COUNTIES	Actual Eligibles	Expenditure per County*	Receiving Benefits**	Actual Eligibles	Expenditure per County*	Receiving Benefits**	Actual Eligibles	Expenditure per County*	Receiving Benefits**	Actual Eligibles	Expenditure per County*	Receiving Benefits**
BAKER	197	\$59,841	1.19%	1,647	\$586,659	9.98%	123	\$15,830	0.74%	1,966	\$662,331	11.91%
BENTON	533	\$167,266	0.66%	4,140	\$1,457,706	5.14%	214	\$27,630	0.27%	4,886	\$1,652,602	6.07%
CLACKAMAS	2,084	\$632,894	0.59%	20,592	\$6,999,552	5.83%	1,456	\$187,701	0.41%	24,131	\$7,820,147	6.83%
CLATSOP	438	\$139,821	1.21%	2,898	\$1,113,536	7.98%	222	\$28,661	0.61%	3,557	\$1,282,018	9.80%
COLUMBIA	457	\$143,322	1.02%	3,582	\$1,194,620	7.96%	222	\$28,565	0.49%	4,260	\$1,366,507	9.47%
COOS	883	\$271,745	1.40%	7,265	\$2,883,177	11.53%	427	\$55,034	0.68%	8,574	\$3,209,955	13.61%
CROOK	176	\$52,727	0.87%	1,643	\$549,941	8.09%	168	\$21,633	0.83%	1,987	\$624,300	9.79%
CURRY	310	\$96,768	1.47%	1,919	\$758,986	9.09%	171	\$22,020	0.81%	2,399	\$877,773	11.37%
DESCHUTES	877	\$260,722	0.67%	9,317	\$3,051,362	7.14%	885	\$114,162	0.68%	11,079	\$3,426,246	8.49%
DOUGLAS	1,363	\$422,058	1.34%	11,411	\$3,987,821	11.21%	729	\$93,947	0.72%	13,502	\$4,503,827	13.26%
GILLIAM	15	\$4,630	0.79%	110	\$46,126	5.80%	9	\$1,096	0.45%	134	\$51,852	7.04%
GRANT	66	\$19,949	0.86%	559	\$210,607	7.31%	60	\$7,770	0.79%	686	\$238,326	8.96%
HARNEY	78	\$22,499	1.07%	728	\$253,902	9.97%	63	\$8,060	0.86%	868	\$284,461	11.89%
HOOD RIVER	163	\$45,550	0.79%	1,720	\$508,921	8.39%	395	\$50,875	1.92%	2,277	\$605,345	11.10%
JACKSON	1,969	\$596,182	1.04%	17,128	\$5,871,730	9.06%	1,467	\$189,184	0.78%	20,564	\$6,657,096	10.87%
JEFFERSON	270	\$81,533	1.36%	2,532	\$765,028	12.72%	206	\$26,501	1.03%	3,007	\$873,063	15.11%
JOSEPHINE	1,374	\$422,316	1.75%	9,747	\$3,488,213	12.44%	741	\$95,527	0.95%	11,861	\$4,006,056	15.14%
KLAMATH	918	\$282,431	1.42%	7,688	\$2,706,727	11.90%	602	\$77,569	0.93%	9,207	\$3,066,727	14.25%
LAKE	121	\$37,527	1.64%	724	\$267,411	9.78%	84	\$10,768	1.13%	929	\$315,706	12.55%
LANE	4,061	\$1,245,260	1.23%	30,008	\$10,907,561	9.11%	2,170	\$279,811	0.66%	36,239	\$12,432,632	11.00%
LINCOLN	822	\$259,165	1.83%	5,138	\$1,831,611	11.42%	363	\$46,845	0.81%	6,323	\$2,137,621	14.05%
LINN	1,166	\$349,450	1.11%	11,733	\$4,020,649	11.19%	735	\$94,721	0.70%	13,634	\$4,464,821	13.00%
MALHEUR	255	\$73,468	0.80%	3,803	\$1,247,110	11.88%	390	\$50,327	1.22%	4,448	\$1,370,905	13.90%
MARION	2,885	\$853,164	0.97%	33,287	\$10,561,999	11.25%	3,038	\$391,780	1.03%	39,209	\$11,806,944	13.25%
MORROW	81	\$24,049	0.69%	1,179	\$358,462	10.04%	163	\$20,956	1.38%	1,422	\$403,466	12.10%
MULTNOMAH	8,158	\$2,545,890	1.20%	68,872	\$24,652,140	10.16%	4,402	\$567,617	0.65%	81,432	\$27,765,647	12.01%
POLK	546	\$163,437	0.85%	5,752	\$2,003,274	8.99%	443	\$57,065	0.69%	6,740	\$2,223,776	10.53%
SHERMAN	24	\$6,201	1.25%	174	\$61,249	9.17%	12	\$1,515	0.62%	210	\$68,965	11.04%
TILLAMOOK	246	\$73,880	0.99%	2,131	\$755,490	8.56%	210	\$27,049	0.84%	2,587	\$856,419	10.39%
UMATILLA	414	\$124,554	0.58%	7,483	\$2,516,731	10.52%	682	\$87,918	0.96%	8,579	\$2,729,203	12.07%
UNION	232	\$69,429	0.94%	2,567	\$923,698	10.41%	180	\$23,213	0.73%	2,979	\$1,016,340	12.08%
WALLOWA	71	\$21,901	0.99%	496	\$195,483	6.93%	35	\$4,514	0.49%	601	\$221,898	8.41%
WASCO	281	\$84,697	1.19%	2,625	\$916,838	11.15%	280	\$36,109	1.19%	3,186	\$1,037,644	13.53%
WASHINGTON	2,338	\$699,936	0.49%	27,609	\$8,693,337	5.84%	2,351	\$303,120	0.50%	32,297	\$9,696,394	6.83%
WHEELER	16	\$4,985	1.03%	86	\$29,143	5.56%	6	\$806	0.40%	109	\$34,934	7.00%
YAMHILL	713	\$216,794	0.81%	7,497	\$2,388,114	8.50%	676	\$87,209	0.77%	8,886	\$2,692,118	10.08%
STATE TOTAL	34,592	\$10,576,040	0.98%	315,786	\$108,764,914	8.92%	24,373	\$3,143,110	0.69%	374,751	\$122,484,064	10.58%