

**Oregon Health Plan  
OHP Eligibles by County**

Reporting and Projecting for the Month Ending December 2004  
Using Projections From the November 1, 2004 Rebalance

<b>TOTAL OHP PROGRAM PROJECTED EXPENDITURES</b>												
	----STANDARD ELIGIBLES----			----- OHP PLUS ELIGIBLES -----			----- CHIP ELIGIBLES -----			--- TOTAL OHP ELIGIBLES---		
	(Adult/Couples & Families, Native Americans)			(TANF, PLMW, PLMC, GA, OAA, AB/AD, FC, SAC)						(Standard, Plus & CHIP)		
	Actual	Projected	Percent	Actual	Projected	Percent	Actual	Projected	Percent	Actual	Projected	Percent
COUNTIES	Eligibles	Expenditure per County*	Receiving Benefits**	Eligibles	Expenditure per County*	Receiving Benefits**	Eligibles	Expenditure per County*	Receiving Benefits**	Eligibles	Expenditure per County*	Receiving Benefits**
BAKER	215	\$64,871	1.30%	1,676	\$594,808	10.16%	112	\$14,418	0.68%	2,003	\$674,098	12.14%
BENTON	596	\$185,849	0.74%	4,100	\$1,451,698	5.09%	211	\$27,236	0.26%	4,907	\$1,664,783	6.10%
CLACKAMAS	2,309	\$701,833	0.65%	20,478	\$6,946,511	5.79%	1,449	\$186,863	0.41%	24,236	\$7,835,207	6.86%
CLATSOP	495	\$157,045	1.36%	2,927	\$1,124,775	8.06%	208	\$26,772	0.57%	3,629	\$1,308,593	10.00%
COLUMBIA	501	\$156,643	1.11%	3,606	\$1,197,599	8.01%	223	\$28,706	0.49%	4,329	\$1,382,949	9.62%
COOS	937	\$287,568	1.49%	7,247	\$2,873,471	11.50%	408	\$52,616	0.65%	8,591	\$3,213,654	13.64%
CROOK	195	\$59,061	0.96%	1,642	\$554,746	8.09%	156	\$20,092	0.77%	1,993	\$633,899	9.82%
CURRY	335	\$105,747	1.59%	1,929	\$760,626	9.14%	160	\$20,582	0.76%	2,424	\$886,955	11.49%
DESCHUTES	1,012	\$301,352	0.78%	9,237	\$3,026,060	7.08%	862	\$111,138	0.66%	11,111	\$3,438,550	8.51%
DOUGLAS	1,525	\$473,744	1.50%	11,470	\$3,994,278	11.27%	697	\$89,911	0.68%	13,693	\$4,557,933	13.45%
GILLIAM	15	\$4,488	0.77%	105	\$43,567	5.51%	8	\$1,032	0.42%	127	\$49,087	6.69%
GRANT	67	\$20,162	0.87%	553	\$209,646	7.23%	53	\$6,861	0.70%	673	\$236,669	8.80%
HARNEY	87	\$25,693	1.20%	725	\$254,132	9.93%	56	\$7,248	0.77%	868	\$287,072	11.89%
HOOD RIVER	184	\$51,557	0.90%	1,754	\$513,415	8.56%	395	\$50,888	1.92%	2,332	\$615,860	11.38%
JACKSON	2,187	\$665,351	1.16%	17,070	\$5,868,261	9.03%	1,444	\$186,244	0.76%	20,701	\$6,719,855	10.95%
JEFFERSON	323	\$98,771	1.63%	2,460	\$751,248	12.36%	203	\$26,230	1.02%	2,986	\$876,249	15.01%
JOSEPHINE	1,497	\$458,013	1.91%	9,699	\$3,465,559	12.38%	729	\$93,986	0.93%	11,925	\$4,017,558	15.22%
KLAMATH	1,044	\$319,846	1.62%	7,679	\$2,712,437	11.89%	603	\$77,789	0.93%	9,326	\$3,110,071	14.44%
LAKE	135	\$41,351	1.82%	743	\$273,743	10.04%	82	\$10,601	1.11%	960	\$325,694	12.97%
LANE	4,459	\$1,371,035	1.35%	29,937	\$10,836,156	9.09%	2,103	\$271,254	0.64%	36,499	\$12,478,446	11.08%
LINCOLN	912	\$288,326	2.03%	5,130	\$1,821,771	11.40%	358	\$46,193	0.80%	6,400	\$2,156,291	14.22%
LINN	1,284	\$386,105	1.22%	11,742	\$4,015,420	11.19%	711	\$91,665	0.68%	13,736	\$4,493,189	13.09%
MALHEUR	286	\$82,441	0.89%	3,781	\$1,243,680	11.82%	377	\$48,670	1.18%	4,444	\$1,374,791	13.89%
MARION	3,156	\$932,114	1.07%	33,340	\$10,570,677	11.27%	2,904	\$374,448	0.98%	39,400	\$11,877,239	13.32%
MORROW	80	\$24,434	0.68%	1,152	\$351,124	9.81%	166	\$21,433	1.41%	1,398	\$396,991	11.90%
MULTNOMAH	9,226	\$2,890,157	1.36%	68,884	\$24,619,491	10.16%	4,248	\$547,874	0.63%	82,358	\$28,057,522	12.15%
POLK	616	\$183,560	0.96%	5,695	\$1,987,678	8.90%	438	\$56,510	0.68%	6,749	\$2,227,749	10.55%
SHERMAN	23	\$5,890	1.21%	176	\$62,046	9.25%	11	\$1,444	0.59%	210	\$69,380	11.05%
TILLAMOOK	269	\$80,904	1.08%	2,134	\$754,041	8.57%	203	\$26,153	0.81%	2,606	\$861,099	10.46%
UMATILLA	488	\$146,634	0.69%	7,452	\$2,508,936	10.48%	648	\$83,514	0.91%	8,588	\$2,739,085	12.08%
UNION	259	\$77,171	1.05%	2,542	\$922,830	10.31%	180	\$23,213	0.73%	2,981	\$1,023,213	12.09%
WALLOWA	78	\$24,181	1.09%	502	\$195,260	7.02%	31	\$3,946	0.43%	611	\$223,387	8.54%
WASCO	306	\$91,950	1.30%	2,584	\$905,244	10.97%	265	\$34,149	1.12%	3,155	\$1,031,342	13.40%
WASHINGTON	2,571	\$772,820	0.54%	27,512	\$8,668,833	5.82%	2,301	\$296,737	0.49%	32,384	\$9,738,390	6.85%
WHEELER	19	\$5,805	1.21%	89	\$30,643	5.77%	4	\$516	0.26%	112	\$36,964	7.24%
YAMHILL	774	\$235,275	0.88%	7,488	\$2,380,962	8.49%	660	\$85,088	0.75%	8,922	\$2,701,325	10.12%
STATE TOTAL	38,462	\$11,777,748	1.09%	315,239	\$108,491,372	8.90%	23,666	\$3,052,019	0.67%	377,368	\$123,321,139	10.66%