

**Oregon Health Plan
OHP Eligibles by County**

Reporting and Projecting for the Month Ending November 2004
Using Projections From the November 1, 2004 Rebalance

TOTAL OHP PROGRAM PROJECTED EXPENDITURES												
	----STANDARD ELIGIBLES----			----- OHP PLUS ELIGIBLES -----			----- CHIP ELIGIBLES -----			--- TOTAL OHP ELIGIBLES---		
	(Adult/Couples & Families, Native Americans)			(TANF, PLMW, PLMC, GA, OAA, AB/AD, FC, SAC)						(Standard, Plus & CHIP)		
	Actual	Projected	Percent	Actual	Projected	Percent	Actual	Projected	Percent	Actual	Projected	Percent
COUNTIES	Eligibles	Expenditure per County*	Receiving Benefits**	Eligibles	Expenditure per County*	Receiving Benefits**	Eligibles	Expenditure per County*	Receiving Benefits**	Eligibles	Expenditure per County*	Receiving Benefits**
BAKER	235	\$72,477	1.43%	1,670	\$600,598	10.12%	113	\$14,508	0.68%	2,018	\$687,583	12.23%
BENTON	641	\$203,824	0.80%	4,136	\$1,450,521	5.14%	205	\$26,405	0.25%	4,981	\$1,680,750	6.19%
CLACKAMAS	2,530	\$789,253	0.72%	20,324	\$6,904,552	5.75%	1,409	\$181,705	0.40%	24,263	\$7,875,510	6.86%
CLATSOP	544	\$175,315	1.50%	2,911	\$1,124,616	8.02%	193	\$24,889	0.53%	3,647	\$1,324,820	10.05%
COLUMBIA	544	\$175,271	1.21%	3,591	\$1,196,193	7.98%	217	\$28,017	0.48%	4,352	\$1,399,480	9.67%
COOS	1,054	\$328,727	1.67%	7,298	\$2,880,231	11.58%	407	\$52,487	0.65%	8,760	\$3,261,445	13.90%
CROOK	224	\$69,666	1.10%	1,611	\$550,317	7.93%	152	\$19,570	0.75%	1,987	\$639,552	9.79%
CURRY	348	\$113,098	1.65%	1,920	\$754,262	9.10%	154	\$19,828	0.73%	2,421	\$887,188	11.48%
DESCHUTES	1,124	\$340,985	0.86%	9,113	\$2,993,091	6.98%	774	\$99,751	0.59%	11,010	\$3,433,826	8.44%
DOUGLAS	1,676	\$528,216	1.65%	11,382	\$3,986,744	11.18%	682	\$87,951	0.67%	13,740	\$4,602,911	13.50%
GILLIAM	18	\$5,345	0.95%	101	\$42,501	5.30%	8	\$1,032	0.42%	127	\$48,878	6.67%
GRANT	81	\$25,018	1.06%	574	\$212,931	7.51%	46	\$5,900	0.60%	701	\$243,849	9.16%
HARNEY	97	\$28,858	1.32%	709	\$248,323	9.71%	59	\$7,609	0.81%	865	\$284,789	11.84%
HOOD RIVER	219	\$64,629	1.07%	1,735	\$508,688	8.46%	366	\$47,232	1.79%	2,320	\$620,549	11.32%
JACKSON	2,373	\$739,364	1.25%	16,931	\$5,848,635	8.95%	1,429	\$184,284	0.76%	20,733	\$6,772,283	10.96%
JEFFERSON	408	\$127,965	2.05%	2,594	\$776,041	13.03%	186	\$23,922	0.93%	3,187	\$927,929	16.01%
JOSEPHINE	1,608	\$506,146	2.05%	9,646	\$3,442,120	12.31%	703	\$90,627	0.90%	11,956	\$4,038,893	15.26%
KLAMATH	1,140	\$357,901	1.76%	7,578	\$2,673,646	11.73%	567	\$73,153	0.88%	9,286	\$3,104,699	14.37%
LAKE	151	\$47,269	2.03%	761	\$276,780	10.28%	73	\$9,414	0.99%	985	\$333,463	13.30%
LANE	4,819	\$1,518,644	1.46%	29,784	\$10,784,890	9.04%	2,026	\$261,273	0.62%	36,629	\$12,564,807	11.12%
LINCOLN	986	\$316,384	2.19%	5,071	\$1,805,562	11.27%	355	\$45,781	0.79%	6,411	\$2,167,727	14.25%
LINN	1,402	\$432,451	1.34%	11,704	\$4,004,625	11.16%	669	\$86,274	0.64%	13,775	\$4,523,350	13.13%
MALHEUR	328	\$96,215	1.02%	3,730	\$1,225,907	11.66%	357	\$46,039	1.12%	4,415	\$1,368,161	13.80%
MARION	3,443	\$1,052,431	1.16%	33,021	\$10,495,970	11.16%	2,863	\$369,212	0.97%	39,327	\$11,917,613	13.29%
MORROW	90	\$27,029	0.76%	1,145	\$349,476	9.75%	159	\$20,440	1.35%	1,393	\$396,945	11.86%
MULTNOMAH	9,990	\$3,198,467	1.47%	68,136	\$24,400,354	10.05%	4,097	\$528,381	0.60%	82,223	\$28,127,202	12.13%
POLK	675	\$209,092	1.05%	5,696	\$1,985,052	8.90%	398	\$51,358	0.62%	6,769	\$2,245,502	10.58%
SHERMAN	28	\$7,403	1.46%	171	\$60,781	9.00%	10	\$1,290	0.53%	209	\$69,474	10.99%
TILLAMOOK	295	\$91,699	1.18%	2,098	\$740,836	8.42%	198	\$25,566	0.80%	2,591	\$858,101	10.40%
UMATILLA	560	\$170,442	0.79%	7,420	\$2,502,231	10.44%	622	\$80,213	0.87%	8,602	\$2,752,886	12.10%
UNION	291	\$89,175	1.18%	2,547	\$925,560	10.33%	166	\$21,375	0.67%	3,004	\$1,036,110	12.18%
WALLOWA	85	\$26,440	1.19%	482	\$191,709	6.74%	40	\$5,191	0.56%	607	\$223,340	8.49%
WASCO	333	\$103,627	1.41%	2,554	\$900,469	10.85%	222	\$28,597	0.94%	3,108	\$1,032,693	13.20%
WASHINGTON	2,871	\$884,899	0.61%	27,307	\$8,618,915	5.78%	2,147	\$276,813	0.45%	32,325	\$9,780,626	6.84%
WHEELER	22	\$7,117	1.39%	89	\$31,800	5.74%	6	\$774	0.39%	117	\$39,692	7.52%
YAMHILL	874	\$269,912	0.99%	7,415	\$2,356,326	8.41%	640	\$82,567	0.73%	8,930	\$2,708,805	10.13%
STATE TOTAL	42,101	\$13,200,755	1.19%	312,953	\$107,851,254	8.84%	22,716	\$2,929,423	0.64%	377,769	\$123,981,432	10.67%