

**Oregon Health Plan**  
**OHP Eligibles by County**  
 Reporting and Projecting for the Month Ending October 2004  
 Using Projections From the April 1, 2004 Rebalance

| OHP PLUS<br>OCTOBER DATA  | Monthly Average of weeklies w/o CHIP |                |               |              |              |              |            |              |               |               |            |                |
|---|--------------------------------------|----------------|---------------|--------------|--------------|--------------|------------|--------------|---------------|---------------|------------|----------------|
|   | Eligible                             |                |               |              | Eligible     |              |            |              | Eligible      |               |            |                |
|   | Projected                            | Actual         | Over/         | Change From  | Projected    | Actual       | Over/      | Change From  | Projected     | Actual        | Over/      | Change From    |
|   | TANF                                 | TANF           | (Under)       | Prev. Month  | PLM-W        | PLM-W        | (Under)    | Prev. Month  | PLM-C         | PLM-C         | (Under)    | Prev. Month    |
| COUNTIES  | Eligibles                            | Eligibles      | Projection    | Over/(Under) | Eligibles    | Eligibles    | Projection | Over/(Under) | Eligibles     | Eligibles     | Projection | Over/(Under)   |
| BAKER   | 505                                  | 606            | 101           | 37           | 35           | 49           | 14         | 0            | 358           | 397           | 40         | 6              |
| BENTON  | 2,465                                | 1,725          | (739)         | 122          | 169          | 98           | (70)       | (18)         | 1,744         | 859           | (886)      | (59)           |
| CLACKAMAS   | 10,821                               | 7,721          | (3,100)       | 591          | 741          | 515          | (226)      | (21)         | 7,659         | 4,920         | (2,739)    | (403)          |
| CLATSOP   | 1,111                                | 993            | (119)         | 76           | 76           | 97           | 21         | 3            | 787           | 648           | (138)      | (60)           |
| COLUMBIA  | 1,378                                | 1,602          | 224           | 140          | 94           | 78           | (17)       | (11)         | 975           | 792           | (183)      | (100)          |
| COOS  | 1,929                                | 2,495          | 566           | 140          | 132          | 180          | 48         | (2)          | 1,365         | 1,418         | 53         | (57)           |
| CROOK   | 621                                  | 661            | 39            | 4            | 43           | 51           | 8          | 7            | 440           | 365           | (74)       | (30)           |
| CURRY   | 646                                  | 632            | (14)          | (3)          | 44           | 54           | 10         | 7            | 457           | 387           | (70)       | (1)            |
| DESCHUTES   | 3,995                                | 3,655          | (341)         | 303          | 274          | 344          | 70         | (24)         | 2,828         | 2,582         | (246)      | (131)          |
| DOUGLAS   | 3,117                                | 4,730          | 1,613         | 49           | 213          | 312          | 98         | 7            | 2,206         | 2,619         | 413        | (177)          |
| GILLIAM   | 58                                   | 26             | (32)          | 1            | 4            | 2            | (2)        | (0)          | 41            | 22            | (19)       | 0              |
| GRANT   | 234                                  | 157            | (77)          | (24)         | 16           | 13           | (3)        | (2)          | 166           | 143           | (23)       | (18)           |
| HARNEY  | 223                                  | 255            | 31            | (12)         | 15           | 20           | 4          | 4            | 158           | 139           | (19)       | (22)           |
| HOOD RIVER  | 628                                  | 470            | (158)         | (36)         | 43           | 55           | 12         | (10)         | 444           | 806           | 362        | (99)           |
| JACKSON   | 5,789                                | 6,470          | 680           | 431          | 396          | 595          | 199        | (1)          | 4,098         | 4,600         | 503        | (278)          |
| JEFFERSON   | 609                                  | 1,273          | 664           | (2)          | 42           | 52           | 10         | (5)          | 431           | 633           | 201        | (15)           |
| JOSEPHINE   | 2,399                                | 4,000          | 1,601         | 44           | 164          | 215          | 51         | (33)         | 1,698         | 2,052         | 355        | (166)          |
| KLAMATH   | 1,978                                | 2,805          | 827           | 35           | 135          | 231          | 95         | 16           | 1,400         | 2,033         | 634        | (146)          |
| LAKE  | 227                                  | 270            | 44            | (12)         | 16           | 8            | (7)        | 0            | 160           | 191           | 30         | (21)           |
| LANE  | 10,085                               | 11,819         | 1,735         | 539          | 690          | 868          | 178        | (23)         | 7,138         | 6,586         | (552)      | (423)          |
| LINCOLN   | 1,378                                | 1,952          | 574           | 52           | 94           | 135          | 41         | (2)          | 975           | 1,153         | 178        | (13)           |
| LINN  | 3,212                                | 5,264          | 2,052         | 446          | 220          | 265          | 45         | (36)         | 2,273         | 2,418         | 145        | (103)          |
| MALHEUR   | 980                                  | 1,177          | 197           | 30           | 67           | 141          | 74         | (1)          | 693           | 1,429         | 736        | (48)           |
| MARION  | 9,059                                | 13,003         | 3,944         | 372          | 620          | 812          | 192        | (15)         | 6,412         | 9,997         | 3,586      | (243)          |
| MORROW  | 360                                  | 513            | 153           | (14)         | 25           | 35           | 10         | 4            | 255           | 352           | 98         | (36)           |
| MULTNOMAH   | 20,753                               | 26,966         | 6,213         | 1,005        | 1,421        | 1,414        | (7)        | (3)          | 14,688        | 14,522        | (167)      | (782)          |
| POLK  | 1,959                                | 2,225          | 266           | 102          | 134          | 135          | 0          | (15)         | 1,387         | 1,334         | (53)       | (49)           |
| SHERMAN   | 58                                   | 73             | 14            | 20           | 4            | 4            | 0          | (0)          | 41            | 29            | (13)       | (12)           |
| TILLAMOOK   | 762                                  | 758            | (5)           | 56           | 52           | 62           | 10         | 12           | 540           | 543           | 3          | (20)           |
| UMATILLA  | 2,177                                | 2,797          | 621           | 116          | 149          | 208          | 59         | (35)         | 1,541         | 2,038         | 497        | (172)          |
| UNION   | 755                                  | 980            | 226           | 65           | 52           | 96           | 44         | 13           | 534           | 600           | 66         | (9)            |
| WALLOWA   | 219                                  | 103            | (116)         | (2)          | 15           | 20           | 5          | 8            | 155           | 132           | (23)       | 12             |
| WASCO   | 721                                  | 964            | 243           | 27           | 49           | 70           | 20         | 1            | 510           | 594           | 84         | (57)           |
| WASHINGTON  | 14,469                               | 10,822         | (3,647)       | 817          | 991          | 742          | (249)      | 13           | 10,241        | 7,835         | (2,406)    | (515)          |
| WHEELER   | 47                                   | 30             | (17)          | (5)          | 3            | 3            | 0          | 1            | 34            | 25            | (8)        | 4              |
| YAMHILL   | 2,699                                | 3,067          | 368           | 224          | 185          | 207          | 22         | 3            | 1,910         | 2,031         | 121        | (162)          |
| <b>STATE TOTAL</b>  | <b>108,425</b>                       | <b>123,058</b> | <b>14,633</b> | <b>5,734</b> | <b>7,423</b> | <b>8,184</b> | <b>761</b> | <b>(160)</b> | <b>76,741</b> | <b>77,226</b> | <b>485</b> | <b>(4,401)</b> |
| ***Population - Certified Estimates for Oregon, Its Counties and Cities, July 1, 2003 Population Research Center, PSU 1/22/04 |                                      |                |               |              |              |              |            |              |               |               |            |                |
| ****Projected Eligibles updated to Willamette Forecast '03-'05 April 04 Rebalance   |                                      |                |               |              |              |              |            |              |               |               |            |                |