

**Oregon Health Plan
OHP Eligibles by County**
Reporting and Projecting for the Month Ending August 2004
Using Projections From the April 1, 2004 Rebalance

TOTAL OHP PROGRAM PROJECTED EXPENDITURES							Monthly Average w/CHIP					
---STANDARD ELIGIBLES---			----- OHP PLUS ELIGIBLES -----			----- CHIP ELIGIBLES -----			--- TOTAL OHP ELIGIBLES---			
(Adult/Couples & Families, Native Americans)			(TANF, PLMW, PLMC, GA, OAA, ABIAD, FC, SAC)			(Standard, Plus & CHIP)						
	Actual	Projected	Percent	Actual	Projected	Percent	Actual	Projected	Percent	Actual	Projected	Percent
COUNTIES	Eligibles	Expenditure per County*	Receiving Benefits**	Eligibles	Expenditure per County*	Receiving Benefits**	Eligibles	Expenditure per County*	Receiving Benefits**	Eligibles	Expenditure per County*	Receiving Benefits**
BAKER	289	\$85,663	1.75%	1,645	\$593,702	9.97%	121	\$13,190	0.73%	2,055	\$692,555	12.46%
BENTON	845	\$257,756	1.05%	4,003	\$1,409,797	4.97%	185	\$20,070	0.23%	5,032	\$1,687,623	6.25%
CLACKAMAS	3,210	\$938,651	0.91%	20,257	\$6,829,774	5.73%	1,218	\$132,521	0.34%	24,685	\$7,900,946	6.98%
CLATSOP	745	\$230,955	2.05%	2,905	\$1,105,662	8.00%	186	\$20,206	0.51%	3,835	\$1,356,823	10.57%
COLUMBIA	669	\$202,872	1.49%	3,578	\$1,197,050	7.95%	195	\$21,212	0.43%	4,442	\$1,421,134	9.87%
COOS	1,259	\$379,731	2.00%	7,117	\$2,803,134	11.30%	356	\$38,698	0.56%	8,731	\$3,221,563	13.86%
CROOK	285	\$85,364	1.40%	1,604	\$543,838	7.90%	112	\$12,129	0.55%	2,001	\$641,330	9.86%
CURRY	423	\$129,712	2.00%	1,872	\$732,443	8.87%	131	\$14,196	0.62%	2,425	\$876,352	11.49%
DESCHUTES	1,542	\$445,138	1.18%	8,917	\$2,945,906	6.83%	738	\$80,307	0.57%	11,198	\$3,471,351	8.58%
DOUGLAS	2,185	\$650,564	2.15%	11,430	\$3,969,193	11.23%	674	\$73,345	0.66%	14,289	\$4,693,101	14.04%
GILLIAM	18	\$5,280	0.96%	106	\$42,750	5.58%	8	\$870	0.42%	132	\$48,900	6.96%
GRANT	120	\$34,045	1.57%	603	\$218,826	7.89%	35	\$3,834	0.46%	758	\$256,705	9.91%
HARNEY	122	\$35,312	1.67%	700	\$243,678	9.59%	61	\$6,581	0.83%	883	\$285,571	12.09%
HOOD RIVER	342	\$92,919	1.67%	1,861	\$536,266	9.08%	314	\$34,130	1.53%	2,517	\$663,314	12.28%
JACKSON	3,107	\$925,473	1.64%	16,854	\$5,800,909	8.91%	1,340	\$145,738	0.71%	21,301	\$6,872,119	11.26%
JEFFERSON	528	\$159,882	2.65%	2,632	\$786,561	13.23%	163	\$17,704	0.82%	3,323	\$964,147	16.70%
JOSEPHINE	1,988	\$599,459	2.54%	9,743	\$3,446,168	12.44%	707	\$76,935	0.90%	12,438	\$4,122,562	15.87%
KLAMATH	1,589	\$466,634	2.46%	7,601	\$2,627,710	11.77%	509	\$55,342	0.79%	9,699	\$3,149,686	15.01%
LAKE	181	\$54,216	2.45%	775	\$264,562	10.48%	68	\$7,370	0.92%	1,024	\$326,149	13.84%
LANE	6,144	\$1,860,883	1.87%	29,629	\$10,666,723	8.99%	1,778	\$193,384	0.54%	37,551	\$12,720,989	11.40%
LINCOLN	1,275	\$396,095	2.83%	5,027	\$1,780,331	11.17%	330	\$35,843	0.73%	6,631	\$2,212,269	14.74%
LINN	1,878	\$552,750	1.79%	11,489	\$3,916,782	10.95%	615	\$66,900	0.59%	13,982	\$4,536,432	13.33%
MALHEUR	481	\$134,350	1.50%	3,842	\$1,234,221	12.01%	309	\$33,586	0.96%	4,632	\$1,402,157	14.47%
MARION	4,679	\$1,356,822	1.58%	32,879	\$10,407,885	11.11%	2,467	\$268,306	0.83%	40,024	\$12,033,013	13.53%
MORROW	132	\$37,308	1.13%	1,187	\$352,702	10.10%	134	\$14,522	1.14%	1,453	\$404,532	12.36%
MULTNOMAH	13,363	\$4,088,414	1.97%	67,842	\$24,147,840	10.01%	3,648	\$396,802	0.54%	84,852	\$28,633,056	12.52%
POLK	881	\$259,420	1.38%	5,595	\$1,940,394	8.74%	325	\$35,381	0.51%	6,801	\$2,235,195	10.63%
SHERMAN	34	\$8,993	1.76%	158	\$54,192	8.33%	20	\$2,176	1.05%	212	\$65,361	11.14%
TILLAMOOK	381	\$112,449	1.53%	2,082	\$725,873	8.36%	178	\$19,308	0.71%	2,641	\$857,631	10.61%
UMATILLA	819	\$235,817	1.15%	7,478	\$2,507,787	10.52%	514	\$55,940	0.72%	8,811	\$2,799,544	12.39%
UNION	387	\$111,167	1.57%	2,528	\$908,291	10.25%	173	\$18,792	0.70%	3,087	\$1,038,250	12.52%
WALLOWA	114	\$33,216	1.59%	476	\$183,639	6.65%	32	\$3,454	0.44%	621	\$220,308	8.68%
WASCO	430	\$128,568	1.82%	2,513	\$879,519	10.67%	171	\$18,574	0.73%	3,113	\$1,026,661	13.22%
WASHINGTON	3,831	\$1,116,427	0.81%	27,160	\$8,516,247	5.75%	1,876	\$204,044	0.40%	32,867	\$9,836,718	6.95%
WHEELER	25	\$7,763	1.61%	93	\$30,737	5.97%	8	\$897	0.53%	126	\$39,397	8.11%
YAMHILL	1,108	\$322,715	1.26%	7,418	\$2,333,818	8.41%	582	\$63,310	0.66%	9,107	\$2,719,844	10.33%
STATE TOTAL	55,405	\$16,542,783	1.56%	311,597	\$106,684,911	8.80%	20,276	\$2,205,596	0.57%	387,278	\$125,433,290	10.94%