

**Oregon Health Plan  
OHP Eligibles by County**  
Reporting and Projecting for the Month Ending July 2004  
Using Projections From the April 1, 2004 Rebalance

**TOTAL OHP PROGRAM PROJECTED EXPENDITURES**

**Monthly Average w/CHIP**

COUNTIES	---STANDARD ELIGIBLES---			----- OHP PLUS ELIGIBLES -----			----- CHIP ELIGIBLES -----			--- TOTAL OHP ELIGIBLES---		
	Actual Eligibles	Projected Expenditure per County*	Percent Receiving Benefits**	Actual Eligibles	Projected Expenditure per County*	Percent Receiving Benefits**	Actual Eligibles	Projected Expenditure per County*	Percent Receiving Benefits**	Actual Eligibles	Projected Expenditure per County*	Percent Receiving Benefits**
				#VALUE!	#VALUE!	#VALUE!				#VALUE!	#VALUE!	#VALUE!
BAKER	303	\$87,478	1.84%				127	\$13,815	0.77%			
BENTON	813	\$243,021	1.01%	3,989	\$1,408,361	4.96%	166	\$18,023	0.21%	4,967	\$1,669,405	6.17%
CLACKAMAS	3,214	\$928,298	0.91%	19,997	\$6,740,658	5.66%	1,203	\$130,854	0.34%	24,415	\$7,799,810	6.91%
CLATSOP	737	\$223,980	2.03%	2,860	\$1,096,012	7.88%	177	\$19,271	0.49%	3,775	\$1,339,264	10.40%
COLUMBIA	676	\$204,313	1.50%	3,549	\$1,184,399	7.89%	196	\$21,325	0.44%	4,420	\$1,410,037	9.82%
COOS	1,281	\$380,553	2.03%	7,012	\$2,757,657	11.13%	337	\$36,624	0.53%	8,629	\$3,174,834	13.70%
CROOK	294	\$85,728	1.45%	1,600	\$535,741	7.88%	118	\$12,810	0.58%	2,012	\$634,279	9.91%
CURRY	418	\$125,263	1.98%	1,875	\$731,858	8.89%	123	\$13,389	0.58%	2,416	\$870,509	11.45%
DESCHUTES	1,573	\$446,032	1.21%	8,800	\$2,913,718	6.74%	765	\$83,195	0.59%	11,138	\$3,442,944	8.54%
DOUGLAS	2,170	\$646,831	2.13%	11,349	\$3,936,469	11.15%	646	\$70,320	0.64%	14,166	\$4,653,619	13.92%
GILLIAM	18	\$5,444	0.97%	104	\$43,225	5.46%	9	\$979	0.47%	131	\$49,648	6.90%
GRANT	127	\$36,341	1.66%	605	\$217,987	7.91%	28	\$2,998	0.36%	760	\$257,326	9.93%
HARNEY	114	\$32,978	1.56%	708	\$242,976	9.70%	54	\$5,857	0.74%	876	\$281,810	12.00%
HOOD RIVER	355	\$93,764	1.73%	1,899	\$538,457	9.26%	288	\$31,363	1.41%	2,542	\$663,584	12.40%
JACKSON	3,041	\$881,331	1.61%	16,669	\$5,735,598	8.81%	1,358	\$147,701	0.72%	21,068	\$6,764,630	11.14%
JEFFERSON	527	\$158,840	2.65%	2,597	\$777,098	13.05%	160	\$17,444	0.81%	3,285	\$953,382	16.51%
JOSEPHINE	1,988	\$587,981	2.54%	9,709	\$3,432,295	12.39%	700	\$76,111	0.89%	12,397	\$4,096,387	15.82%
KLAMATH	1,599	\$470,861	2.48%	7,667	\$2,614,508	11.87%	497	\$54,098	0.77%	9,764	\$3,139,468	15.11%
LAKE	182	\$53,505	2.46%	770	\$260,831	10.41%	73	\$7,993	0.99%	1,025	\$322,329	13.86%
LANE	6,320	\$1,872,676	1.92%	29,372	\$10,577,220	8.92%	1,732	\$188,416	0.53%	37,424	\$12,638,312	11.36%
LINCOLN	1,277	\$388,784	2.84%	4,977	\$1,774,550	11.06%	338	\$36,781	0.75%	6,592	\$2,200,115	14.65%
LINN	1,853	\$539,751	1.77%	11,239	\$3,864,523	10.71%	625	\$67,996	0.60%	13,717	\$4,472,271	13.08%
MALHEUR	504	\$134,420	1.58%	3,813	\$1,230,478	11.92%	308	\$33,491	0.96%	4,625	\$1,398,390	14.45%
MARION	4,690	\$1,319,823	1.59%	32,588	\$10,306,416	11.01%	2,359	\$256,595	0.80%	39,637	\$11,882,834	13.40%
MORROW	140	\$38,808	1.19%	1,198	\$355,310	10.19%	133	\$14,442	1.13%	1,470	\$408,560	12.51%
MULTNOMAH	13,690	\$4,141,294	2.02%	67,215	\$23,961,848	9.92%	3,617	\$393,457	0.53%	84,522	\$28,496,600	12.47%
POLK	894	\$256,925	1.40%	5,607	\$1,944,595	8.76%	314	\$34,113	0.49%	6,814	\$2,235,633	10.65%
SHERMAN	39	\$11,233	2.05%	161	\$55,195	8.45%	16	\$1,749	0.85%	216	\$68,178	11.35%
TILLAMOOK	405	\$117,708	1.63%	2,021	\$709,021	8.12%	182	\$19,781	0.73%	2,607	\$846,509	10.47%
UMATILLA	834	\$235,985	1.17%	7,412	\$2,478,962	10.43%	517	\$56,209	0.73%	8,763	\$2,771,156	12.32%
UNION	368	\$102,599	1.49%	2,462	\$883,343	9.99%	172	\$18,741	0.70%	3,003	\$1,004,682	12.18%
WALLOWA	112	\$33,195	1.57%	450	\$176,173	6.30%	36	\$3,955	0.51%	599	\$213,323	8.38%
WASCO	417	\$121,182	1.77%	2,524	\$875,969	10.72%	181	\$19,694	0.77%	3,122	\$1,016,844	13.26%
WASHINGTON	3,809	\$1,095,623	0.81%	26,832	\$8,422,939	5.68%	1,830	\$199,046	0.39%	32,471	\$9,717,608	6.87%
WHEELER	24	\$7,430	1.57%	87	\$28,989	5.64%	12	\$1,305	0.77%	124	\$37,724	7.98%
YAMHILL	1,122	\$316,644	1.27%	#REF!	#REF!	#REF!	545	\$59,281	0.62%	#REF!	#REF!	#REF!
<b>STATE TOTAL</b>	<b>55,928</b>	<b>\$16,426,623</b>	<b>1.58%</b>	<b>#VALUE!</b>	<b>#VALUE!</b>	<b>#VALUE!</b>	<b>19,941</b>	<b>\$2,169,221</b>	<b>0.56%</b>	<b>#VALUE!</b>	<b>#VALUE!</b>	<b>#VALUE!</b>