

Oregon Health Plan
OHP Eligibles by County
 Reporting and Projecting for the Month Ending April 2004
 Using Projections From the April 1, 2004 Rebalance

COUNTIES	OHP PLUS				Monthly Average w/o CHIP							
	Projected OAA Eligibles	Actual OAA Eligibles	Over/ (Under) Projection	Eligible Change From Prev. Month Over/(Under)	Projected AB/AD Eligibles	Actual AB/AD Eligibles	Over/ (Under) Projection	Eligible Change From Prev. Month Over/(Under)	Projected Foster Care** Children Eligibles	Actual Foster Care** Children Eligibles	Over/ (Under) Projection	Eligible Change From Prev. Month Over/(Under)
BAKER	138	178	40	1	264	352	88	(7)	71	106	35	3
BENTON	672	375	(297)	13	1,287	775	(512)	(4)	344	206	(139)	(12)
CLACKAMAS	2,951	2,289	(662)	17	5,651	3,350	(2,301)	(15)	1,512	1,362	(150)	34
CLATSOP	303	264	(40)	(3)	580	689	108	(3)	155	174	19	2
COLUMBIA	376	234	(142)	4	719	611	(108)	6	193	253	60	6
COOS	526	818	292	22	1,007	1,824	817	2	270	364	95	(1)
CROOK	169	173	4	1	325	258	(67)	(4)	87	66	(21)	(17)
CURRY	176	258	82	(0)	337	469	131	0	90	76	(14)	(4)
DESCHUTES	1,089	621	(469)	(6)	2,086	1,409	(678)	9	558	354	(205)	5
DOUGLAS	850	1,022	172	(12)	1,628	2,174	546	1	436	396	(39)	7
GILLIAM	16	22	6	(1)	30	29	(1)	0	8	5	(3)	(1)
GRANT	64	62	(2)	(5)	122	128	6	(5)	33	56	23	4
HARNEY	61	82	21	(2)	117	128	12	(14)	31	48	16	(0)
HOOD RIVER	171	145	(26)	(3)	328	206	(122)	(2)	88	77	(11)	5
JACKSON	1,579	1,423	(155)	3	3,023	3,068	44	(2)	809	707	(102)	14
JEFFERSON	166	153	(13)	(4)	318	312	(7)	(1)	85	161	75	13
JOSEPHINE	654	954	300	(21)	1,253	1,970	718	4	335	354	19	(12)
KLAMATH	539	582	43	7	1,033	1,447	414	(32)	276	434	158	5
LAKE	62	77	15	(2)	118	152	34	7	32	45	13	10
LANE	2,750	2,352	(398)	(0)	5,266	6,199	933	29	1,409	1,700	291	44
LINCOLN	376	525	149	(3)	719	1,002	283	(19)	193	256	64	11
LINN	876	1,071	195	3	1,677	2,055	378	(9)	449	489	40	26
MALHEUR	267	314	47	11	512	598	86	(18)	137	150	13	4
MARION	2,470	2,520	49	13	4,731	4,995	264	12	1,266	1,449	183	53
MORROW	98	53	(46)	(2)	188	155	(33)	(1)	50	42	(9)	(2)
MULTNOMAH	5,659	7,587	1,928	(1)	10,837	13,864	3,027	(91)	2,900	3,445	545	(6)
POLK	534	535	1	(1)	1,023	1,030	7	(8)	274	349	75	5
SHERMAN	16	12	(4)	1	30	31	0	4	8	19	11	(2)
TILLAMOOK	208	224	16	1	398	405	7	(6)	107	80	(27)	4
UMATILLA	594	719	125	11	1,137	1,229	92	(15)	304	335	30	(10)
UNION	206	233	27	4	394	497	102	6	105	134	28	(0)
WALLOWA	60	73	14	0	114	118	4	(2)	31	29	(2)	3
WASCO	197	280	83	7	377	460	83	8	101	112	11	(1)
WASHINGTON	3,945	2,842	(1,103)	15	7,556	3,662	(3,894)	85	2,022	1,228	(794)	31
WHEELER	13	6	(7)	(2)	25	14	(11)	(1)	7	9	2	1
YAMHILL	736	682	(54)	(11)	1,409	1,035	(374)	21	377	376	(1)	9
STATE TOTAL	29,565	29,755	190	56	56,621	56,698	77	(65)	15,151	15,442	291	229
% ENROLLED		43.28%				64.39%				52.06%		

*Counts of institutionalized eligibles from the previous month were subtracted.

**Foster Care includes SACs

***Population - Certified Estimates for Oregon, Its Counties and Cities, July 1, 2003 Population Research Center, PSU 1/22/04

****Projected Eligibles updated to Willamette Forecast '03-'05 April 04 Rebalance