

**Oregon Health Plan
CHIP Eligibles by County**
For the Month Ending May 2003
Using Projections From the Willamette Nov '02 Rebalance

COUNTIES	-----TITLE XXI CHIP-----				-----TITLE XXI CHIP-----		
	Projected CHIP Eligibles	Actual CHIP Eligibles	Over/ (Under) Projection	Eligible Change From Prev.Month Over/(Under)	Actual Eligibles	Projected Expenditure per County*	Percent Receiving Benefits**
BAKER	96	114	18	11	114	(\$6,051)	0.68%
BENTON	447	180	(267)	3	180	(\$9,534)	0.23%
CLACKAMAS	1,907	1,107	(800)	12	1,107	(\$58,774)	0.33%
CLATSOP	202	182	(20)	10	182	(\$9,640)	0.52%
COLUMBIA	248	218	(30)	2	218	(\$11,562)	0.50%
COOS	354	369	15	(2)	369	(\$19,567)	0.60%
CROOK	104	131	27	3	131	(\$6,975)	0.72%
CURRY	121	99	(22)	(2)	99	(\$5,266)	0.47%
DESCHUTES	628	693	65	28	693	(\$36,776)	0.63%
DOUGLAS	578	633	55	(2)	633	(\$33,591)	0.63%
GILLIAM	12	8	(4)	1	8	(\$425)	0.39%
GRANT	46	33	(13)	4	33	(\$1,741)	0.41%
HARNEY	44	72	29	(5)	72	(\$3,833)	0.95%
HOOD RIVER	117	220	104	8	220	(\$11,700)	1.08%
JACKSON	1,026	1,227	201	21	1,227	(\$65,154)	0.69%
JEFFERSON	107	167	61	4	167	(\$8,876)	0.90%
JOSEPHINE	429	589	160	(31)	589	(\$31,245)	0.79%
KLAMATH	360	503	143	5	503	(\$26,701)	0.80%
LAKE	42	57	15	(0)	57	(\$3,026)	0.77%
LANE	1,823	1,606	(217)	(25)	1,606	(\$85,231)	0.50%
LINCOLN	251	270	19	11	270	(\$14,332)	0.62%
LINN	590	588	(2)	4	588	(\$31,202)	0.57%
MALHEUR	179	286	108	(11)	286	(\$15,203)	0.92%
MARION	1,627	2,169	542	40	2,169	(\$115,138)	0.76%
MORROW	58	119	61	10	119	(\$6,317)	1.18%
MULTNOMAH	3,746	3,481	(266)	60	3,480	(\$184,762)	0.53%
POLK	351	341	(10)	25	341	(\$18,080)	0.56%
SHERMAN	11	25	14	1	25	(\$1,306)	1.29%
TILLAMOOK	139	165	27	(12)	165	(\$8,769)	0.68%
UMATILLA	395	483	88	(15)	483	(\$25,639)	0.70%
UNION	140	133	(7)	(2)	133	(\$7,081)	0.54%
WALLOWA	41	21	(20)	0	21	(\$1,125)	0.29%
WASCO	130	184	54	10	184	(\$9,789)	0.81%
WASHINGTON	2,450	1,603	(846)	5	1,603	(\$85,103)	0.38%
WHEELER	9	9	(0)	(1)	9	(\$478)	0.56%
YAMHILL	480	470	(10)	9	470	(\$24,970)	0.56%
STATE TOTAL	19,287	18,555	(732)	181	18,554	(\$984,960)	0.55%
% ENROLLED		82.89%					

* Expenditures projected using Willamette Forecast Nov '02 Rebalance

** Based on July, '00 Population numbers.