

Oregon Health Plan
Medicaid Eligibles by County
Reporting and Projecting for the Month Ending February 2003
Using Projections From the Willamette Forecast Nov '02 Rebalance

COUNTIES	----ADULTS/COUPLES & NEW FAMILIES----			----- CURRENT ELIGIBLES -----			----- PHASE II ELIGIBLES -----			----- TOTAL MEDICAID ELIGIBLES-----		
	Actual Eligibles	Projected Expenditure per County*	Percent Receiving Benefits**	Actual Eligibles	Projected Expenditure per County*	Percent Receiving Benefits**	Actual Eligibles	Projected Expenditure per County*	Percent Receiving Benefits**	Actual Eligibles	Projected Expenditure per County*	Percent Receiving Benefits**
BAKER	491	\$165,859	2.94%	1,035	\$171,743	6.20%	619	\$267,021	3.71%	2,145	\$604,624	12.84%
BENTON	1,292	\$450,866	1.66%	2,376	\$406,575	3.05%	1,353	\$576,237	1.74%	5,021	\$1,433,679	6.44%
CLACKAMAS	5,203	\$1,746,522	1.56%	11,260	\$1,894,891	3.38%	6,807	\$2,742,574	2.05%	23,270	\$6,383,988	6.99%
CLATSOP	1,051	\$364,610	2.98%	1,684	\$292,057	4.78%	1,097	\$481,434	3.11%	3,833	\$1,138,102	10.87%
COLUMBIA	1,344	\$454,879	3.11%	1,997	\$324,564	4.62%	1,075	\$445,718	2.49%	4,415	\$1,225,161	10.22%
COOS	2,065	\$701,789	3.35%	3,813	\$656,096	6.18%	3,058	\$1,353,193	4.96%	8,936	\$2,711,078	14.48%
CROOK	532	\$179,280	2.93%	1,218	\$203,999	6.71%	553	\$224,425	3.05%	2,303	\$607,705	12.69%
CURRY	695	\$240,158	3.28%	961	\$167,361	4.53%	799	\$358,171	3.77%	2,455	\$765,690	11.58%
DESCHUTES	2,910	\$975,698	2.65%	5,850	\$1,014,044	5.34%	2,332	\$1,000,218	2.13%	11,091	\$2,989,960	10.12%
DOUGLAS	3,678	\$1,247,888	3.64%	7,466	\$1,263,580	7.40%	3,613	\$1,617,885	3.58%	14,756	\$4,129,353	14.62%
GILLIAM	31	\$10,757	1.52%	54	\$8,504	2.61%	58	\$24,010	2.84%	143	\$43,271	6.98%
GRANT	192	\$65,312	2.40%	416	\$69,560	5.20%	260	\$106,225	3.24%	868	\$241,098	10.85%
HARNEY	221	\$74,431	2.91%	446	\$72,652	5.87%	271	\$112,484	3.56%	938	\$259,568	12.34%
HOOD RIVER	476	\$149,267	2.33%	1,263	\$205,004	6.19%	425	\$170,132	2.08%	2,163	\$524,403	10.60%
JACKSON	5,650	\$1,919,507	3.16%	10,903	\$1,863,401	6.09%	5,187	\$2,279,956	2.90%	21,740	\$6,062,865	12.14%
JEFFERSON	663	\$229,591	3.57%	1,924	\$314,534	10.34%	577	\$239,533	3.10%	3,164	\$783,659	17.01%
JOSEPHINE	3,434	\$1,184,753	4.59%	6,186	\$1,049,153	8.26%	3,372	\$1,505,025	4.51%	12,992	\$3,738,931	17.36%
KLAMATH	2,381	\$796,683	3.79%	4,810	\$810,843	7.66%	2,469	\$1,052,661	3.93%	9,659	\$2,660,187	15.38%
LAKE	344	\$113,115	4.65%	516	\$80,389	6.97%	252	\$108,159	3.40%	1,111	\$301,663	15.02%
LANE	9,334	\$3,248,874	2.93%	18,131	\$3,182,017	5.70%	9,984	\$4,350,583	3.14%	37,448	\$10,781,475	11.77%
LINCOLN	2,057	\$733,632	4.69%	2,913	\$481,875	6.64%	1,760	\$749,715	4.01%	6,730	\$1,965,222	15.35%
LINN	2,811	\$963,916	2.73%	7,011	\$1,180,992	6.81%	3,503	\$1,533,557	3.40%	13,324	\$3,678,465	12.94%
MALHEUR	810	\$261,034	2.59%	2,555	\$415,665	8.19%	1,060	\$457,249	3.40%	4,424	\$1,133,949	14.18%
MARION	7,071	\$2,369,560	2.49%	20,577	\$3,396,399	7.25%	8,881	\$3,754,142	3.13%	36,529	\$9,520,101	12.86%
MORROW	283	\$91,816	2.82%	863	\$146,327	8.59%	253	\$112,539	2.52%	1,399	\$350,682	13.92%
MULTNOMAH	21,259	\$7,538,291	3.25%	38,226	\$6,358,760	5.85%	25,670	\$11,000,533	3.93%	85,155	\$24,897,584	13.02%
POLK	1,259	\$420,083	2.06%	3,148	\$525,697	5.14%	1,842	\$773,504	3.01%	6,249	\$1,719,285	10.21%
SHERMAN	41	\$13,852	2.13%	101	\$16,616	5.30%	55	\$21,931	2.88%	196	\$52,399	10.32%
TILLAMOOK	536	\$185,760	2.21%	1,187	\$197,127	4.91%	738	\$316,353	3.05%	2,460	\$699,240	10.17%
UMATILLA	1,527	\$511,900	2.21%	4,617	\$777,618	6.69%	2,253	\$959,608	3.26%	8,396	\$2,249,126	12.17%
UNION	658	\$216,276	2.68%	1,611	\$275,736	6.57%	851	\$362,066	3.47%	3,120	\$854,079	12.73%
WALLOWA	161	\$55,102	2.23%	254	\$42,245	3.53%	215	\$91,698	2.98%	629	\$189,044	8.74%
WASCO	699	\$235,946	3.07%	1,606	\$270,523	7.06%	849	\$358,970	3.73%	3,155	\$865,438	13.87%
WASHINGTON	5,782	\$1,913,794	1.35%	15,180	\$2,501,541	3.55%	7,247	\$2,973,080	1.70%	28,208	\$7,388,415	6.60%
WHEELER	47	\$14,083	2.91%	68	\$9,975	4.25%	31	\$11,743	1.95%	146	\$35,801	9.11%
YAMHILL	1,893	\$626,612	2.26%	4,152	\$695,761	4.95%	2,112	\$856,285	2.52%	8,157	\$2,178,657	9.73%
STATE TOTAL	88,875	\$30,471,499	2.64%	186,374	\$31,343,828	5.54%	101,476	\$43,348,620	3.01%	376,724	\$105,163,947	11.19%

* Expenditures projected using Nov '02 Rebalance

** Based on July, '00 Population numbers.