

Oregon Health Plan
CHIP Eligibles by County
for or the Month Ending Jan. 2003
Using Projections From the Willamette Nov '02 Rebalance

COUNTIES	-----TITLE XXI CHIP-----				-----TITLE XXI CHIP-----		
	Projected CHIP Eligibles	Actual CHIP Eligibles	Over/ (Under) Projection	Eligible Change From Prev.Month Over/(Under)	Actual Eligibles	Projected Expenditure per County*	Percent Receiving Benefits**
BAKER	95	109	14	22	109	\$9,904	0.65%
BENTON	442	234	(209)	11	234	\$21,314	0.30%
CLACKAMAS	1,889	1,220	(670)	15	1,220	\$111,339	0.37%
CLATSOP	200	202	1	33	202	\$18,393	0.57%
COLUMBIA	245	204	(41)	3	204	\$18,621	0.47%
COOS	350	385	34	33	385	\$35,097	0.62%
CROOK	103	124	20	26	124	\$11,273	0.68%
CURRY	120	135	15	22	135	\$12,346	0.64%
DESCHUTES	622	716	93	86	716	\$65,311	0.65%
DOUGLAS	573	726	153	69	726	\$66,247	0.72%
GILLIAM	12	8	(4)	(2)	8	\$730	0.39%
GRANT	45	43	(3)	4	43	\$3,902	0.53%
HARNEY	43	81	38	8	81	\$7,394	1.07%
HOOD RIVER	116	280	164	20	280	\$25,513	1.37%
JACKSON	1,016	1,284	268	4	1,284	\$117,227	0.72%
JEFFERSON	106	178	72	22	178	\$16,202	0.95%
JOSEPHINE	425	688	263	31	688	\$62,778	0.92%
KLAMATH	356	591	235	81	591	\$53,969	0.94%
LAKE	42	47	5	14	47	\$4,267	0.63%
LANE	1,806	1,712	(94)	43	1,712	\$156,272	0.54%
LINCOLN	249	345	96	70	345	\$31,469	0.79%
LINN	585	641	56	95	641	\$58,488	0.62%
MALHEUR	177	301	123	17	301	\$27,430	0.96%
MARION	1,612	2,367	755	107	2,367	\$216,060	0.83%
MORROW	57	175	118	48	175	\$15,997	1.74%
MULTNOMAH	3,711	3,539	(172)	110	3,538	\$323,041	0.54%
POLK	347	300	(48)	14	300	\$27,338	0.49%
SHERMAN	11	21	10	2	21	\$1,894	1.09%
TILLAMOOK	137	178	40	8	178	\$16,202	0.73%
UMATILLA	392	546	154	100	546	\$49,839	0.79%
UNION	139	143	4	26	143	\$13,076	0.58%
WALLOWA	41	24	(17)	(2)	24	\$2,145	0.33%
WASCO	129	193	64	19	193	\$17,617	0.85%
WASHINGTON	2,427	1,833	(594)	127	1,833	\$167,294	0.43%
WHEELER	9	9	(0)	1	9	\$822	0.56%
YAMHILL	476	516	41	46	516	\$47,123	0.62%
STATE TOTAL	19,105	20,091	986	1,330	20,090	\$1,833,933	0.60%
% ENROLLED		82.77%					

* Expenditures projected using Willamette Forecast Nov '02 Rebalance

** Based on July, '00 Population numbers.