

HB 5100 Unspecified Reductions
Agency: Department of Human Services
Appropriation: Office of Alcohol Drug Abuse Programs (OADAP)

Program Description by Appropriation	Impact of reduction	Date Implemented	2001-03 Fiscal Impact						2003-05 Fiscal Impact					
			General Fund	Lott-ery Funds	Other Funds	Federal Funds	Total Funds	FTE	General Fund	Lott-ery Funds	Other Funds	Federal Funds	Total Funds	FTE
Across-the-Board Reductions (\$88 Million Target)														
Central administrative staff reductions														
Reduce Alcohol and Drug adult residential treatment capacity by 115 beds from 487 to 372. Effective February 2003	<p>Residential services would be unavailable to 115 clients. The reduction in residential capacity comes at a time when waiting lists for services exist at all programs. Without access to residential treatment, clients will either receive no treatment or will enter treatment at a level of care that is insufficient to address their problems.</p> <p>For many clients failure to gain access to residential treatment will result in continued use of alcohol or other drugs. Continued substance abuse use will negatively affect the physical health and social functioning of the client.</p> <p>These ill effects will, in turn, be reflected in increased pressures upon other services provided by state system, such as employment, welfare, food stamps, child abuse, medical services, and corrections.</p> <p>We currently estimate that each dollar spent on substance abuse services will save seven dollars spent on other social or medical services.</p>	2/1/03	(1,057,089)			(661,822)	(1,718,911)		(4,182,685)			(2,572,251)	(6,754,936)	
Subtotal			(1,057,089)	-	-	(661,822)	(1,718,911)	-	(4,182,685)	-	-	(2,572,251)	(6,754,936)	-