

HB 5100 Unspecified Reductions
Agency: Department of Human Services
Appropriation: Mental Health Division (Developmental Disabilities)

11/14/02 Revision

Program Description by Appropriation	Impact of reduction	Date Implemented	2001-03 Fiscal Impact						2003-05 Fiscal Impact					
			General Fund	Lott-ery Funds	Other Funds	Federal Funds	Total Funds	FTE	General Fund	Lott-ery Funds	Other Funds	Federal Funds	Total Funds	FTE
Across-the-Board Reductions (\$88 Million Target)														
Central administrative staff reductions			(63,811)			(74,951)	(138,762)	(1.60)						
Do not open a State Operated Crisis Home this biennium. This eliminates stabilization and placement planning for 20 children with developmental disabilities per year. These children are in crisis in their current living situation.	Permanent, successful placement for children with developmental disabilities will be hampered by the lack of crisis programs to address their specific needs. The result of this will be an increase of failed placements for these children.	2/1/03	(368,260)			(542,210)	(910,470)	(11.73)	(605,935)			(889,141)	(1,495,076)	(11.27)
Staley Agreement/Universal Access: Eliminates all non-24-hour care consolidated under the Staley settlement agreement, for children and adults with developmental disabilities. A total of 5,512 people will lose services, including 3,885 people who are already enrolled in services and 1,627 people scheduled to begin receiving services under the settlement agreement. Ten regional "brokerage" programs established to provide services will close their doors. Clients would lose services beginning February 2003.	County crisis and emergency services will experience a significant caseload increase. Many of the people who lose services will be returned to state care by local courts, through the civil commitment process. This reduction would also constitute a breach of the Staley Settlement Agreement and the plaintiffs will resume their case in court. States that have taken similar disputes to court have typically been ordered to provide services at significantly higher cost than the current agreement. An estimated 750 jobs in local community brokerages will be lost by people currently employed to provide services for this population.	2/1/03	(11,812,539)			(7,419,738)	(19,232,277)		(83,672,811)			(48,882,555)	(132,555,366)	
Subtotal			(12,244,610)	0	0	(8,036,899)	(20,281,509)	(13.33)	(84,278,746)	0	0	(49,771,696)	(134,050,442)	(11.27)

Shaded areas are cuts that will be taken regardless of the outcome of the tax-increase election, as a result of actions taken at the November 8 Emergency Board meeting. See the page on "E-Board Actions" for more information.