

**\$28.4 million Reductions, 12/17/02**  
**Agency: Department of Human Services**  
**Appropriation: Office of Alcohol Drug Abuse Programs (OADAP)**

Program Description by Appropriation	Impact of reduction	Date Implemented	2001-03 Fiscal Impact						2003-05 Estimated Fiscal Impact					
			General Fund	Lott-ery Funds	Other Funds	Federal Funds	Total Funds	Posi-tions	General Fund	Lott-ery Funds	Other Funds	Federal Funds	Total Funds	Posi-tions
<b>December Forecast Across the Board (\$28.4 Million Target)</b>														
Reduce funding for outpatient A&D treatment:	<p>This reduction will mean that 149 persons will not have access to alcohol and drug treatment.</p> <p>These persons will probably continue using alcohol and other drugs, with continued progress of the disease. The result will be further or intensified involvement with other publicly funded systems, including medical clinics, hospitals, corrections facilities, courts, residential or detoxification facilities, and child welfare agencies.</p> <p>Each dollar of alcohol or other drug treatment reductions will likely result in \$4 to \$7 spent on a variety of other social and medical services</p>	2/1/03	(339,074)				(339,074)		(350,942)	-	-	-	(350,942)	
	Subtotal		(339,074)	-	-	-	(339,074)	-	(350,942)	-	-	-	(350,942)	-