

\$28.4 million Reductions, 12/17/02
Agency: Department of Human Services
Appropriation: Mental Health Developmental Disabilities Division (Mental Health)

Program Description by Appropriation	Impact of reduction	Date Implemented	2001-03 Fiscal Impact						2003-05 Estimated Fiscal Impact						
			General Fund	Lott-ery Funds	Other Funds	Federal Funds	Total Funds	Posi-tions	General Fund	Lott-ery Funds	Other Funds	Federal Funds	Total Funds	Posi-tions	
December Forecast Across the Board (\$28.4 Million Target)															
Central Operations Reductions at Oregon State Hospital	Three vacant positions will not be filled and positions will be abolished with this action.	1/31/03	(65,746)					(65,746)	(3)	(272,188)				(272,188)	(3)
Reduce mental health funding for the contracted Office of Consumer Technical Assistance services. This program provides technical assistance to mental health clients often provided by former clients of the system. This program is contracted with local non-profit providers and does not include any state staff.	Reduction of this program would limit statewide consumer technical services to adults who are developing support networks, and serving on mental health advisory groups at local, state and national levels.	2/1/03	(57,171)					(57,171)		(284,026)			-	(284,026)	
Reduce budgeted funds for 24-hour per day, 7-day per week mental-health crisis response services in each county.	These services are the county response to adults and children who are experiencing a severe mental health crisis; these are people who may be a danger to themselves or others or who are unable to meet their basic needs for water, food or shelter and as a result of their illness may place their lives in jeopardy. The burden of meeting these severe mental health crises will fall to family members, other social serving agencies and local law enforcement and county jails. Crisis response funding will have been reduced by approximately 52% with this reduction and the action taken for HB 5100.	2/1/03	(872,380)					(872,380)		(902,913)				(902,913)	

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Due to lack of available funding, the Department will terminate contracts with hospitals with private psychiatric units. These contracts paid for people covered by the Oregon Health Plan who had been determined appropriate for Long Term Psychiatric Care Services, but who remain in an intermediate psychiatric care setting pending transfer to a more appropriate site of care. Transfer from HB 5100 list	This will end payments for the 17 hospitals with psychiatric units. The effective date is February 1, 2003. (One time cut in 2001-2003 biennium.) This reduction will reduce hospital days funded by approximately 1,385 days.	2/1/03	(1,108,106)					(1,108,106)		N/A					-
	Subtotal		(3,759,654)	-	-	(741,809)	(4,501,463)	(3)	(1,459,127)	-	-	-	(1,459,127)	(3)	