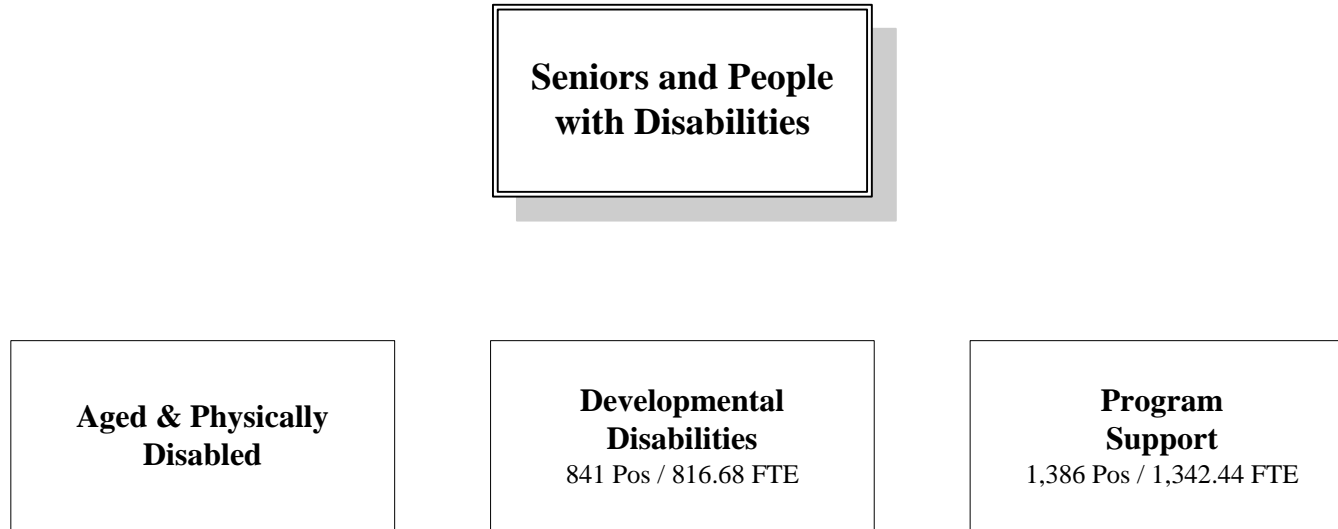


DEPARTMENT OF HUMAN SERVICES
2009-11 Agency Request Budget
Budget Structure



Total for Seniors & People with Disabilities Division

2,227 Pos / 2,159.12 FTE

Source: 2009-11 Orbits - Pre-Audit