

**DEPARTMENT OF HUMAN SERVICES
2007-09 Legislatively Approved Budget
Budget Structure**

**Seniors and People with
Disabilities**

**Older
Americans Act**

**Direct Financial
Support**

**Services to Seniors and
People with Physical
Disabilities**

**Services to Clients with
Developmental Disabilities**
841 Pos / 817.75 FTE

**Program
Support**
1,158 Pos / 1,116.68 FTE

**Central
Administration**
29 Pos / 28.17 FTE

*Total for Seniors & People with Disabilities
2,028 Pos / 1,962.60 FTE
Source: 2007-09 Orbits*