

**2009-11 Public Health Division POP Matrix**

Fund	Init #	Element #	POP #	POP Title	Community Health & Health Planning	Disease Prevention & Epidemiology	Environmental Public Health	Family Health	Oregon State Public Health Labs	State Public Health Director/Division Admin	Total
GF	1	1	111	Expansion of School Based Health Centers				1,380,000			1,380,000
OF											-
FF											-
OF NL											-
FF NL											-
TF					-	-	-	1,380,000	-	-	1,380,000
POS											-
FTE											-
Fund	Init #	Element #	POP #	POP Title	Community Health & Health Planning	Disease Prevention & Epidemiology	Environmental Public Health	Family Health	Oregon State Public Health Labs	State Public Health Director/Division Admin	Total
GF	1	4	191	Access to Breast & Cervical Cancer Program				5,442,671			5,442,671
OF											-
FF								99,030			99,030
OF NL											-
FF NL											-
TF					-	-	-	5,541,701	-	-	5,541,701
POS								1			1
FTE								0.88			0.88
Fund	Init #	Element #	POP #	POP Title	Community Health & Health Planning	Disease Prevention & Epidemiology	Environmental Public Health	Family Health	Oregon State Public Health Labs	State Public Health Director/Division Admin	Total
GF	1	5	351	Statebased Oral Health Program Sustainability				1,478,150			1,478,150
OF											-
FF								(363,984)			(363,984)
OF NL											-
FF NL											-
TF					-	-	-	1,114,166	-	-	1,114,166
POS								2			2
FTE								1.38			1.38

Fund	Init #	Element #	POP #	POP Title	Community Health & Health Planning	Disease Prevention & Epidemiology	Environmental Public Health	Family Health	Oregon State Public Health Labs	State Public Health Director/Division Admin	Total
GF	1	6	271	Collaborations for Community Health Pilots	9,932,090						9,932,090
OF											-
FF											-
OF NL											-
FF NL											-
TF					9,932,090	-	-	-	-	-	9,932,090
POS					5						5
FTE					4.26						4.26
Fund	Init #	Element #	POP #	POP Title	Community Health & Health Planning	Disease Prevention & Epidemiology	Environmental Public Health	Family Health	Oregon State Public Health Labs	State Public Health Director/Division Admin	Total
GF	1	10	261	Obesity Prevention and Education		4,621,865		210,218			4,832,083
OF											-
FF											-
OF NL											-
FF NL											-
TF					-	4,621,865	-	210,218	-	-	4,832,083
POS						2		2			4
FTE						1.32		1.32			2.64
Fund	Init #	Element #	POP #	POP Title	Community Health & Health Planning	Disease Prevention & Epidemiology	Environmental Public Health	Family Health	Oregon State Public Health Labs	State Public Health Director/Division Admin	Total
GF	1	17	341	FPEP Provider Rate Expansion				126,261			126,261
OF											-
FF								1,136,349			1,136,349
OF NL											-
FF NL											-
TF					-	-	-	1,262,610	-	-	1,262,610
POS											-
FTE											-

Fund	Init #	Element #	POP #	POP Title	Community Health & Health Planning	Disease Prevention & Epidemiology	Environmental Public Health	Family Health	Oregon State Public Health Labs	State Public Health Director/Division Admin	Total
GF	4	5	164	Public Health Nurse Home Visiting				6,070,702			6,070,702
OF											-
FF											-
OF NL											-
FF NL											-
TF					-	-	-	6,070,702	-	-	6,070,702
POS								4			4
FTE								3.08			3.08
Fund	Init #	Element #	POP #	POP Title	Community Health & Health Planning	Disease Prevention & Epidemiology	Environmental Public Health	Family Health	Oregon State Public Health Labs	State Public Health Director/Division Admin	Total
GF	4	13	244	Shaken Babies Syndrome				439,756			439,756
OF											-
FF											-
OF NL											-
FF NL											-
TF					-	-	-	439,756	-	-	439,756
POS								2			2
FTE								0.88			0.88
Fund	Init #	Element #	POP #	POP Title	Community Health & Health Planning	Disease Prevention & Epidemiology	Environmental Public Health	Family Health	Oregon State Public Health Labs	State Public Health Director/Division Admin	Total
GF	4	14	254	Fund State PH Dental Director				149,417			149,417
OF											-
FF								148,088			148,088
OF NL											-
FF NL											-
TF					-	-	-	297,505	-	-	297,505
POS								1			1
FTE								1.00			1.00

Fund	Init #	Element #	POP #	POP Title	Community Health & Health Planning	Disease Prevention & Epidemiology	Environmental Public Health	Family Health	Oregon State Public Health Labs	State Public Health Director/Division Admin	Total
GF	4	16	274	Child Care Consultation Program				3,704,250			3,704,250
OF								(125,100)			(125,100)
FF											-
OF NL											-
FF NL											-
TF					-	-	-	3,579,150	-	-	3,579,150
POS								3			3
FTE								2.70			2.70
Fund	Init #	Element #	POP #	POP Title	Community Health & Health Planning	Disease Prevention & Epidemiology	Environmental Public Health	Family Health	Oregon State Public Health Labs	State Public Health Director/Division Admin	Total
GF	4	17	294	A Safe Place for Newborns				72,655			72,655
OF											-
FF											-
OF NL											-
FF NL											-
TF					-	-	-	72,655	-	-	72,655
POS								1			1
FTE								0.22			0.22
Fund	Init #	Element #	POP #	POP Title	Community Health & Health Planning	Disease Prevention & Epidemiology	Environmental Public Health	Family Health	Oregon State Public Health Labs	State Public Health Director/Division Admin	Total
GF	6	2	156	Local Public Health System Improvement						26,862,026	26,862,026
OF											-
FF										(876,047)	(876,047)
OF NL											-
FF NL											-
TF					-	-	-	-	-	25,985,979	25,985,979
POS										7	7
FTE										6.16	6.16

Fund	Init #	Element #	POP #	POP Title	Community Health & Health Planning	Disease Prevention & Epidemiology	Environmental Public Health	Family Health	Oregon State Public Health Labs	State Public Health Director/Division Admin	Total
GF	6	3	166	Environmental Public Health Core Capacity			7,374,835				7,374,835
OF											-
FF											-
OF NL											-
FF NL											-
TF					-	-	7,374,835	-	-	-	7,374,835
POS							55				55
FTE							47.96				47.96
Fund	Init #	Element #	POP #	POP Title	Community Health & Health Planning	Disease Prevention & Epidemiology	Environmental Public Health	Family Health	Oregon State Public Health Labs	State Public Health Director/Division Admin	Total
GF	6	4	196	Youth Services Expansion				250,730			250,730
OF											-
FF											-
OF NL											-
FF NL											-
TF					-	-	-	250,730	-	-	250,730
POS								2			2
FTE								1.76			1.76
Fund	Init #	Element #	POP #	POP Title	Community Health & Health Planning	Disease Prevention & Epidemiology	Environmental Public Health	Family Health	Oregon State Public Health Labs	State Public Health Director/Division Admin	Total
GF	6	5	206	EMS/TS Ambulance Database	341,956						341,956
OF											-
FF											-
OF NL											-
FF NL											-
TF					341,956	-	-	-	-	-	341,956
POS								2			2
FTE					1.76						1.76

Fund	Init #	Element #	POP #	POP Title	Community Health & Health Planning	Disease Prevention & Epidemiology	Environmental Public Health	Family Health	Oregon State Public Health Labs	State Public Health Director/Division Admin	Total
GF	6	5	216	EMS/TS Preparedness Planning	139,875						139,875
OF											-
FF											-
OF NL											-
FF NL											-
TF					139,875	-	-	-	-	-	139,875
POS					1						1
FTE					0.88						0.88
Fund	Init #	Element #	POP #	POP Title	Community Health & Health Planning	Disease Prevention & Epidemiology	Environmental Public Health	Family Health	Oregon State Public Health Labs	State Public Health Director/Division Admin	Total
GF	6	5	226	EMS/TS Emergency Care Provider Liability	10,000						10,000
OF											-
FF											-
OF NL											-
FF NL											-
TF					10,000	-	-	-	-	-	10,000
POS											-
FTE											-
Fund	Init #	Element #	POP #	POP Title	Community Health & Health Planning	Disease Prevention & Epidemiology	Environmental Public Health	Family Health	Oregon State Public Health Labs	State Public Health Director/Division Admin	Total
GF	6	5	236	EMS/TS Reconstruction	405,162						405,162
OF					78,507						78,507
FF											-
OF NL											-
FF NL											-
TF					483,669	-	-	-	-	-	483,669
POS					6						6
FTE					3.18						3.18

Fund	Init #	Element #	POP #	POP Title	Community Health & Health Planning	Disease Prevention & Epidemiology	Environmental Public Health	Family Health	Oregon State Public Health Labs	State Public Health Director/Division Admin	Total
GF	6	6	246	Birth Anomalies Registry				485,670			485,670
OF											-
FF											-
OF NL											-
FF NL											-
TF					-	-	-	485,670	-	-	485,670
POS								3			3
FTE								1.76			1.76
Fund	Init #	Element #	POP #	POP Title	Community Health & Health Planning	Disease Prevention & Epidemiology	Environmental Public Health	Family Health	Oregon State Public Health Labs	State Public Health Director/Division Admin	Total
GF	6	7	256	Suicide Prevention Across the Lifespan		1,676,816					1,676,816
OF											-
FF											-
OF NL											-
FF NL											-
TF					-	1,676,816	-	-	-	-	1,676,816
POS						11					11
FTE						9.68					9.68
Fund	Init #	Element #	POP #	POP Title	Community Health & Health Planning	Disease Prevention & Epidemiology	Environmental Public Health	Family Health	Oregon State Public Health Labs	State Public Health Director/Division Admin	Total
GF	6	9	276	HCV Testing		561,861			37,091		598,952
OF											-
FF											-
OF NL											-
FF NL											-
TF					-	561,861	-	-	37,091	-	598,952
POS						1			1		2
FTE						0.88			0.26		1.14

Fund	Init #	Element #	POP #	POP Title	Community Health & Health Planning	Disease Prevention & Epidemiology	Environmental Public Health	Family Health	Oregon State Public Health Labs	State Public Health Director/Division Admin	Total
GF	6	10	286	Child Fatality Review		724,256					724,256
OF											-
FF						(22,057)					(22,057)
OF NL											-
FF NL											-
TF					-	702,199	-	-	-	-	702,199
POS						4					4
FTE						3.52					3.52
Fund	Init #	Element #	POP #	POP Title	Community Health & Health Planning	Disease Prevention & Epidemiology	Environmental Public Health	Family Health	Oregon State Public Health Labs	State Public Health Director/Division Admin	Total
GF	6	10	306	Healthy Teen Survey		868,593					868,593
OF						(159,166)					(159,166)
FF						(59,507)					(59,507)
OF NL											-
FF NL											-
TF					-	649,920	-	-	-	-	649,920
POS						1					1
FTE						0.88					0.88
Fund	Init #	Element #	POP #	POP Title	Community Health & Health Planning	Disease Prevention & Epidemiology	Environmental Public Health	Family Health	Oregon State Public Health Labs	State Public Health Director/Division Admin	Total
GF	6	11	316	Health Care Facility Inspections & Oversight							-
OF					588,459						588,459
FF											-
OF NL											-
FF NL											-
TF					588,459	-	-	-	-	-	588,459
POS					5						5
FTE					3.75						3.75

Fund	Init #	Element #	POP #	POP Title	Community Health & Health Planning	Disease Prevention & Epidemiology	Environmental Public Health	Family Health	Oregon State Public Health Labs	State Public Health Director/Division Admin	Total
GF	6	11	326	Hospice Agency Licensing&Regulatory Oversight							-
OF					46,820						46,820
FF											-
OF NL											-
FF NL											-
TF					46,820	-	-	-	-	-	46,820
POS					1						1
FTE					0.28						0.28
Fund	Init #	Element #	POP #	POP Title	Community Health & Health Planning	Disease Prevention & Epidemiology	Environmental Public Health	Family Health	Oregon State Public Health Labs	State Public Health Director/Division Admin	Total
GF	6	13	346	Admin of EPA Lead-Based Paint Renovation							-
OF							364,690				364,690
FF											-
OF NL											-
FF NL											-
TF					-	-	364,690	-	-	-	364,690
POS							4				4
FTE							2.64				2.64
Fund	Init #	Element #	POP #	POP Title	Community Health & Health Planning	Disease Prevention & Epidemiology	Environmental Public Health	Family Health	Oregon State Public Health Labs	State Public Health Director/Division Admin	Total
GF	6	14	356	Public Health Lab Fee Increase							-
OF									81,600		81,600
FF											-
OF NL											-
FF NL											-
TF					-	-	-	-	81,600	-	81,600
POS											-
FTE											-
Fund	Init #	Element #	POP #	POP Title	Community Health & Health Planning	Disease Prevention & Epidemiology	Environmental Public Health	Family Health	Oregon State Public Health Labs	State Public Health Director/Division Admin	Total
GF	6	16	376	SB333 Fee Increase							-
OF					870,991						870,991
FF											-
OF NL											-

FF NL											-
TF					870,991	-	-	-	-	-	870,991
POS					4						4
FTE					3.76						3.76