

DEPARTMENT OF HUMAN SERVICES
2009-11 Agency Request Budget
Budget Structure

Public Health Division

**Community Health &
Health Planning**
79 Pos / 70.36 FTE

**Environment
Public Health**
180 Pos / 167.28 FTE

Family Health
203 Pos / 193.01 FTE

**Disease Prevention
& Epidemiology**
221 Pos / 212.62 FTE

**Oregon State
Public Health Labs**
80 Pos / 78.09 FTE

**Public Health Director/
Division Administration**
53 Pos / 51.38 FTE

Total for Public Health Division

816 Pos / 772.74 FTE

Source: 2009-11 Orbits - Pre-Audit