

**DEPARTMENT OF HUMAN SERVICES  
2009-11 Agency Request Budget  
Budget Structure**

**Division of Medical  
Assistance Payments**

**OHP Payments**

**Non-OHP Payments**

**CHIP Payments**

**Program Support**  
229 Pos / 213.53 FTE

*Total for Division of Medical Assistance Payments  
229 Pos / 213.53 FTE  
Source: 2009-11 Orbits - Pre-Audit*