

DEPARTMENT OF HUMAN SERVICES
2007-09 Legislatively Approved Budget
Budget Structure

**Children, Adults and
Families Division**

**Self
Sufficiency**

**Child
Safety**

**Substitute
Care**

Adoptions

**Other
Programs**

**Vocational Rehabilitation
Services**

**Program
Support**
4,333 Pos / 4,188.70 FTE

**Central
Administration**
23 Pos / 23.0 FTE

Total for Children, Adults & Families
4,356 Pos / 4,211.70 FTE
Source: 2007-09 Orbits