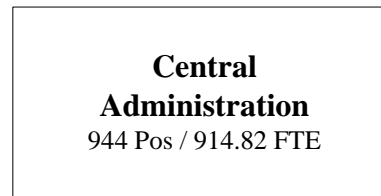
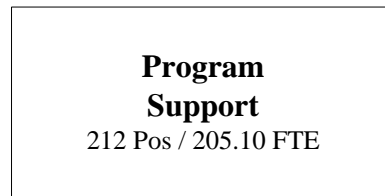


DEPARTMENT OF HUMAN SERVICES
2007-09 Legislatively Approved Budget
Budget Structure



Total for Administrative Services Division
1,156 Pos / 1,119.92 FTE
Source: 2007-09 Orbits