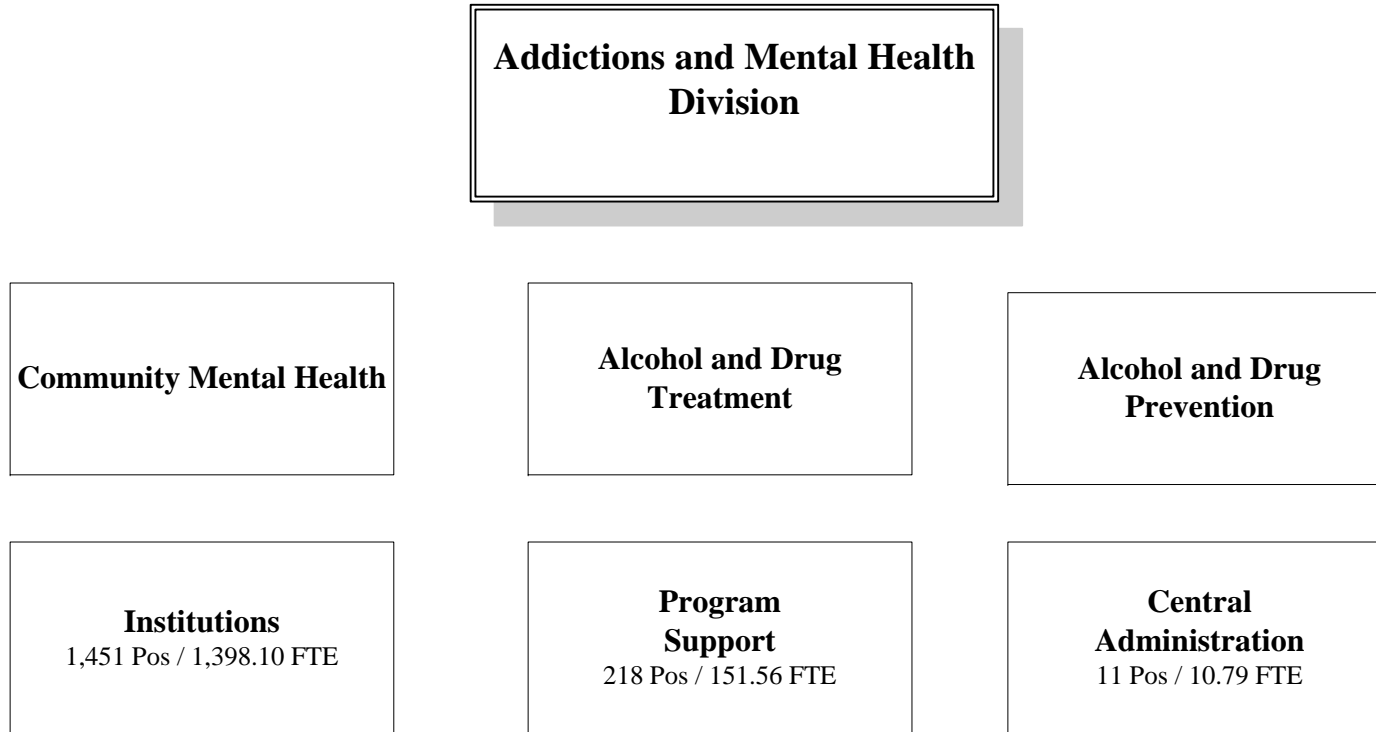


**DEPARTMENT OF HUMAN SERVICES
2007-09 Legislatively Approved Budget
Budget Structure**



*Total for Addictions and Mental Health Division
1,680 Pos / 1,560.45 FTE
Source: 2007-09 Orbits*