

2008-2009 Enterprise Strategy and Policy Division (EISPD) Business Plan

DAS Goal	Strategy	Tactic	Action
Goal 3: Efficient and Effective Government Infrastructure	Optimize performance	Provide innovative and streamlined enterprise level tools and processes that enable and support sound agency business decisions	In coordination with OST provide state agencies alternate e-commerce payment methods
Goal 3: Efficient and Effective Government Infrastructure	Protect the state's information assets and systems	Provide innovative and streamlined enterprise level tools and processes that enable and support sound agency business decisions	Complete I&AM Business Case
Goal 3: Efficient and Effective Government Infrastructure	Protect the state's information assets and systems	Develop an enterprise architecture	Implement a security architecture
Goal 3: Efficient and Effective Government Infrastructure	Provide appropriate oversight and cost containment processes	Provide innovative and streamlined enterprise level tools and processes that enable and support sound agency business decisions	Establish enterprise software license with ESRI for all state agencies
Goal 3: Efficient and Effective Government Infrastructure	Provide appropriate oversight and cost containment processes	Develop and plan enterprise strategies and business cases to provide agencies tools	Coordinate, facilitate and monitor the development of state agency BCP plans
Goal 3: Efficient and Effective Government Infrastructure	Provide appropriate oversight and cost containment processes	Provide innovative and streamlined enterprise level tools and processes that enable and support sound agency business decisions	Support GIS information users through implementation of enterprise geospatial infrastructure to support data integration and access
Goal 3: Efficient and Effective Government Infrastructure	Optimize performance	Provide innovative and streamlined enterprise level tools and processes that enable and support sound agency business decisions	Continued development and refinement of ExplORer web portal for geospatial data access, tools and functionality
Goal 3: Efficient and Effective Government Infrastructure	Deliver timely and accurate information	Provide innovative and streamlined enterprise level tools and processes that enable and support sound agency business decisions	Support GIS information users by implementing an enterprise geocoding tool for state agencies and local government use
Goal 3: Efficient and Effective Government Infrastructure	Deliver timely and accurate information	Provide innovative and streamlined enterprise level tools and processes that enable and support sound agency business decisions	Support GIS information users by developing web-based map viewers for use by the public, agencies and local governments
Goal 3: Efficient and Effective Government Infrastructure	Ensure state government's workforce needs are met	Develop a capable enterprise IT workforce	Support high productivity of staff by completing performance appraisals on time and providing clear direction to staff
Goal 3: Efficient and Effective Government Infrastructure	Ensure state government's workforce needs are met	Develop a capable enterprise IT workforce	Develop a clearinghouse for sharing IT skill sets across agencies via expedited job rotation (in partnership w/HRSD)
Goal 3: Efficient and Effective Government Infrastructure	Lead efforts to define and implement statewide visions	Develop and plan enterprise strategies	Provide CIOC, ASMG and Agency Heads annual report on EIRMS progress and recommended changes
Goal 3: Efficient and Effective Government Infrastructure	Lead efforts to define and implement statewide visions	Develop and plan enterprise strategies	Update the Enterprise IRM Strategy and EIRMS Tactical Plan

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DAS Goal	Strategy	Tactic	Action
Goal 4: Adaptable Government for Future Generations	Protect the state's information assets and systems	Develop a capable information security conscious workforce	In coordination with other partners initiate and facilitate conferences and work shops aimed at providing needed core skills to state agency staff in a. Incident reporting Response b. Agency Security Plans
Goal 4: Adaptable Government for Future Generations	Ensure state government's workforce needs are met	Develop a capable enterprise IT workforce	In coordination with other partners initiate and facilitate conferences and work shops aimed at providing needed core skills to state agency staff in a. E-Discovery and Enterprise Records b. Greening of IT Desktop Power Management c. COBIT
Goal 4: Adaptable Government for Future Generations	Ensure state government's workforce needs are met	Develop a capable enterprise IT workforce	Promote a safe work environment by responding to issues, if any, identified in annual safety reviews. Time: Annual Safety Reviews
Goal 4: Adaptable Government for Future Generations	Ensure state government's workforce needs are met	Develop business continuity competencies within agencies	Provide online live eBRP web-based training opportunities for agencies
Goal 4: Adaptable Government for Future Generations	Ensure state government's workforce needs are met	Create the security framework necessary to protect the availability, integrity or confidentiality of information	Improve agency IS practices by providing training to state agency staff
Goal 4: Adaptable Government for Future Generations	Ensure state government's workforce needs are met	Develop business continuity competencies within agencies	Provide menu of BCP training options for state agencies
Goal 4: Adaptable Government for Future Generations	Protect the state's information assets and systems	Create the security framework necessary to protect the availability, integrity or confidentiality of information	Implement the Strategic IS Plan and review and update annually or as needed
Goal 4: Adaptable Government for Future Generations	Protect the state's information assets and systems	Create the security framework necessary to protect the availability, integrity or confidentiality of information	Conduct 2008 Information Business Risk Assessment and work with agencies to ensure progress is being made
Goal 4: Adaptable Government for Future Generations	Protect the state's information assets and systems	Develop a capable workforce who possess business continuity skills and knowledge	In coordination with other partners initiate and facilitate conferences and work shops with a primary focus on providing needed core skills to state agency staff in a. BCP communications strategies b. Testing BCP plans c. Alternate facilities d. Products from external suppliers
Goal 4: Adaptable Government for Future Generations	Optimize performance	Provide innovative and streamlined enterprise level tools and processes that enable and support sound agency business decisions	Deliver an enterprise level Collaborative Tool suite for inter and intra agency use
Goal 4: Adaptable Government for Future Generations	Pursue sustainable business practices	Create a video conferencing alternative for state agencies	Establish price agreement
Goal 4: Adaptable Government for Future Generations	Lead efforts to define and implement statewide visions	Promote an awareness of turnover data (resignations only) to be used in recruitment and retention strategies	Utilize DAS (division) comparative Workforce Turnover data (resignations only) to measure against state data. Use this data to stimulate discussion around recruitment and retention strategies.
Goal 4: Adaptable Government for Future Generations	Lead efforts to define and implement statewide visions	Promote DAS diversity in the workforce as a percentage of the total civilian labor force	Create a baseline expectation and awareness of the data based on the current AA goals and objectives
Goal 4: Adaptable Government for Future Generations	Lead efforts to define and implement statewide visions	Promote Sustainability practices in government	Support the strategies, goals and action items as outlined in the Sustainability Plan 2007-13