

WORKERS' COMPENSATION RISK CHARGE

BN0709

FINAL

SUMS	PAID LOSSES												
	29 MONTHS		48 MONTHS		NET PAID								
	\$14,722,438	100%	\$33,943,974	100%	\$32,058,787	100%	1,931,432	55,561,568	57,493,000	100%	37,008,000	100%	20,485,000
	As of 11/03		As of 11/05		As of 11/05		"PAID LOSS" Based Part	"NET PAID" Based Part	BN0709 TOTAL BUDGETED CHARGE		BN0507 TOTAL BUDGETED CHARGE		INCREASE (DECR)
PRIOR BASE PD 7/01 - 11/03		NEW BASE PD 7/01 - 06/05		NET PAID (NET OF WAIVED LOSS)		{4}	{5}	{6}	{6a}	{7}	{7a}	{8}	
{1}		{2}	{2a}	{3}	{3a}								
100000 DEPT OF HUMAN SVCS	2,973,315	20.20%	7,064,023	20.811%	7,007,396	21.85796%	393,823	12,144,624	12,538,448	21.81%	7,745,091	20.93%	4,793,356
107000 DEPT OF ADMINISTRATIVE SVCS	301,663	2.05%	737,393	2.172%	680,767	2.12349%	42,453	1,179,847	1,222,300	2.13%	753,213	2.04%	469,088
108000 COUNSELOR & THERAPISTS BRD	0	0.00%	0	0.000%	0	0.00000%	1,500	0	1,500	0.00%	1,500	0.00%	0
109000 DEPT OF AVIATION	4,097	0.03%	4,097	0.012%	0	0.00000%	1,728	0	1,728	0.00%	1,775	0.00%	(48)
114000 LONG TERM CARE OMBUDSMAN	0	0.00%	0	0.000%	0	0.00000%	1,500	0	1,500	0.00%	1,500	0.00%	0
115000 EMPLOYMENT RELATIONS BRD	0	0.00%	92	0.000%	0	0.00000%	1,505	0	1,505	0.00%	1,500	0.00%	5
119000 TAX SERVICE EXAMINERS BRD	0	0.00%	602	0.002%	0	0.00000%	1,533	0	1,533	0.00%	1,500	0.00%	33
120000 ACCOUNTANCY BRD	0	0.00%	0	0.000%	0	0.00000%	1,500	0	1,500	0.00%	1,500	0.00%	0
121000 OFFICE OF THE GOVERNOR	0	0.00%	0	0.000%	0	0.00000%	1,500	0	1,500	0.00%	1,500	0.00%	0
122000 PSYCHOLOGIST EXAMINERS BRD	0	0.00%	0	0.000%	0	0.00000%	1,500	0	1,500	0.00%	1,500	0.00%	0
123000 ECONOMIC DEVELOPMENT DEPT	4,614	0.03%	22,520	0.066%	0	0.00000%	2,751	0	2,751	0.00%	1,810	0.00%	941
124000 CLINICAL SOCIAL WORKERS BRD	0	0.00%	0	0.000%	0	0.00000%	1,500	0	1,500	0.00%	1,500	0.00%	0
131000 OR ADVOCACY COMM OFFICE	0	0.00%	0	0.000%	0	0.00000%	1,500	0	1,500	0.00%	1,500	0.00%	0
137000 DEPT OF JUSTICE	179,955	1.22%	273,609	0.806%	216,983	0.67683%	16,696	376,056	392,752	0.68%	427,305	1.15%	(34,553)
141000 DIV OF STATE LANDS	4,302	0.03%	6,527	0.019%	0	0.00000%	1,862	0	1,862	0.00%	1,789	0.00%	73
142000 LEGISLATIVE COUNSEL	0	0.00%	252	0.001%	0	0.00000%	1,514	0	1,514	0.00%	1,500	0.00%	14
144000 LEGISLATIVE REVENUE	na	na	0	0.000%	0	0.00000%	0	0	0	0.00%	na	na	na
145000 LEGISLATIVE FISCAL	0	0.00%	0	0.000%	0	0.00000%	1,500	0	1,500	0.00%	1,500	0.00%	0
150000 DEPT OF REVENUE	35,282	0.24%	139,967	0.412%	83,341	0.25996%	9,274	144,439	153,712	0.27%	39,902	0.11%	113,810
155000 LEGISLATIVE ASSEMBLY	11	0.00%	5,627	0.017%	0	0.00000%	1,813	0	1,813	0.00%	1,501	0.00%	312
156000 LEGISLATIVE ADMINISTRATION	16,923	0.11%	36,920	0.109%	0	0.00000%	3,550	0	3,550	0.01%	2,638	0.01%	913
165000 SECRETARY OF STATE	12,689	0.09%	155,500	0.458%	98,874	0.30841%	10,136	171,359	181,495	0.32%	2,353	0.01%	179,143
167000 COUNCIL ON COURT PROCEDURES	<i>Reports no state employee subject payroll</i>				0	0.00000%	0	0	0	0.00%	0	0.00%	0
170000 OREGON STATE TREASURY	0	0.00%	1,174	0.003%	0	0.00000%	1,565	0	1,565	0.00%	1,500	0.00%	65
175000 JUDICIAL FITNESS COMM	0	0.00%	0	0.000%	0	0.00000%	0	0	0	0.00%	0	0.00%	0
177000 ST LOTTERY COMM	57,499	0.39%	204,437	0.602%	147,811	0.46106%	12,854	256,173	269,027	0.47%	99,394	0.27%	169,632
191000 LANE CO BOUNDARY COMM	<i>Reports no state employee subject payroll</i>				0	0.00000%	0	0	0	0.00%	0	0.00%	0
196000 DISTRICT ATTORNEYS ASSN	0	0.00%	56	0.000%	0	0.00000%	1,503	0	1,503	0.00%	1,500	0.00%	3
198000 JUDICIAL DEPT	260,029	1.77%	510,079	1.503%	453,453	1.41444%	29,829	785,886	815,715	1.42%	641,726	1.73%	173,989
199000 GOVERNMENT STANDARDS & PRACTI	0	0.00%	0	0.000%	0	0.00000%	1,500	0	1,500	0.00%	1,500	0.00%	0
213000 CRIMINAL JUSTICE COMM	5,965	0.04%	6,250	0.018%	0	0.00000%	1,847	0	1,847	0.00%	1,901	0.01%	(54)
248000 MILITARY DEPT	142,693	0.97%	409,201	1.206%	352,575	1.09978%	24,226	611,052	635,279	1.10%	327,525	0.89%	307,753
250000 MARINE BOARD	0	0.00%	212	0.001%	0	0.00000%	1,512	0	1,512	0.00%	1,500	0.00%	12
255000 PAROLE BOARD	0	0.00%	0	0.000%	0	0.00000%	1,500	0	1,500	0.00%	1,500	0.00%	0
257000 OR STATE POLICE	2,206,055	14.98%	4,120,139	12.138%	4,063,513	12.67519%	230,325	7,042,535	7,272,860	12.65%	5,852,762	15.81%	1,420,098
259000 PUBLIC SAFETY STANDARDS & TRAIN	10,526	0.07%	69,524	0.205%	12,898	0.04023%	5,361	22,353	27,714	0.05%	3,708	0.01%	24,007
274000 DEPT OF VETERANS' AFFAIRS	3,497	0.02%	6,296	0.019%	0	0.00000%	1,850	0	1,850	0.00%	1,735	0.00%	115
291000 DEPT OF CORRECTIONS	1,593,888	10.83%	4,318,342	12.722%	4,261,716	13.29344%	241,333	7,386,044	7,627,377	13.27%	4,213,511	11.39%	3,413,865

	As of 11/03		As of 11/05		As of 11/05		"PAID LOSS" Based Part	"NET PAID" Based Part	BN0709 TOTAL BUDGETED CHARGE	{6a}	BN0507 TOTAL BUDGETED CHARGE	{7a}	INCREASE (DECR)
	PRIOR BASE PD 7/01 - 11/03		NEW BASE PD 7/01 - 06/05	NET PAID (NET OF WAIVED LOSS)			{4}	{5}	{6}		{7}		{8}
	{1}		{2}	{2a}	{3}	{3a}							
330000 OFFICE OF ENERGY	1,486	0.01%	2,591	0.008%	0	0.00000%	1,644	0	1,644	0.00%	1,600	0.00%	44
340000 DEPT OF ENVIRONMENTAL QUALITY	67,893	0.46%	153,495	0.452%	96,869	0.30216%	10,025	167,884	177,909	0.31%	127,227	0.34%	50,682
350000 COLUMBIA RIVER GORGE COMM	<i>Not part of state plan</i>		0						na	na	na	na	na
399000 PSYCH SECURITY REVIEW BRD	0	0.00%	0	0.000%	0	0.00000%	1,500	0	1,500	0.00%	1,500	0.00%	0
404000 PUBLIC DEFENSE SVCS COMM	0	0.00%	0	0.000%	0	0.00000%	1,500	0	1,500	0.00%	1,500	0.00%	0
415000 OR YOUTH AUTHORITY	465,585	3.16%	1,296,193	3.819%	1,239,567	3.86654%	73,488	2,148,312	2,221,800	3.86%	1,192,160	3.22%	1,029,640
423000 COMM ON CHILDREN & FAMILIES	110	0.00%	1,194	0.004%	0	0.00000%	1,566	0	1,566	0.00%	1,507	0.00%	59
425000 LEGIS COMM ON INDIAN SERVICES	na	na	0	0.000%	0	0.00000%	0	0	0	0.00%	na	na	na
435000 SAIF CORP	<i>Not part of state plan</i>		0						na	na	na	na	na
440000 CONSUMER & BUSINESS SVCS DEPT	241,145	1.64%	404,035	1.190%	347,409	1.08366%	23,939	602,099	626,038	1.09%	591,159	1.60%	34,880
442000 PRIVATE HEALTH PARTNERSHIPS	326	0.00%	418	0.001%	0	0.00000%	1,523	0	1,523	0.00%	1,522	0.00%	1
459000 PUBLIC EMPLOYEES RETIRE SYS	15,039	0.10%	68,536	0.202%	11,910	0.03715%	5,306	20,641	25,947	0.05%	2,511	0.01%	23,436
471000 EMPLOYMENT DEPT	180,197	1.22%	447,089	1.317%	390,463	1.21796%	26,331	676,717	703,047	1.22%	427,953	1.16%	275,094
543000 OR STATE LIBRARY	22,800	0.15%	26,020	0.077%	0	0.00000%	2,945	0	2,945	0.01%	6,478	0.02%	(3,533)
575000 OR STUDENT ASSISTANCE COMM	20,803	0.14%	36,949	0.109%	0	0.00000%	3,552	0	3,552	0.01%	2,898	0.01%	654
580000 OR UNIVERSITY SYSTEM	1,917,558	13.02%	4,796,547	14.131%	4,739,920	14.78509%	267,891	8,214,827	8,482,719	14.75%	4,752,776	12.84%	3,729,942
581000 EDUCATION DEPT	69,224	0.47%	109,718	0.323%	53,092	0.16561%	7,594	92,014	99,607	0.17%	130,791	0.35%	(31,184)
584000 TEACHER STNDS & PRACTICES	2,262	0.02%	2,262	0.007%	0	0.00000%	1,626	0	1,626	0.00%	1,652	0.00%	(26)
585000 BLIND COMM	12,361	0.08%	34,452	0.101%	0	0.00000%	3,413	0	3,413	0.01%	2,331	0.01%	1,083
586000 COMM COLLEGES & WORKFORCE DVI	26,426	0.18%	34,312	0.101%	0	0.00000%	3,406	0	3,406	0.01%	16,188	0.04%	(12,782)
603000 AGRICULTURE DEPT	159,170	1.08%	197,588	0.582%	140,962	0.43970%	12,474	244,303	256,776	0.45%	371,647	1.00%	(114,871)
604000 CHEWING & CREEPING FESCUE COI	<i>Reports no state employee subject payroll</i>				0	0.00000%	0	0	0	0.00%	0	0.00%	0
605000 BEEF COMM	0	0.00%	0	0.000%	0	0.00000%	1,500	0	1,500	0.00%	1,500	0.00%	0
606000 BARTLETT PEAR COMM	<i>Reports no state employee subject payroll</i>				0	0.00000%	0	0	0	0.00%	0	0.00%	0
607000 TALL FESCUE COMM	<i>Reports no state employee subject payroll</i>				0	0.00000%	0	0	0	0.00%	0	0.00%	0
608000 WESTERN OR ONION COMM	<i>Reports no state employee subject payroll</i>				0	0.00000%	0	0	0	0.00%	0	0.00%	0
611000 RASPBERRY & BLACKBERRY COMM	<i>Reports no state employee subject payroll</i>				0	0.00000%	0	0	0	0.00%	0	0.00%	0
617000 DAIRY PRODUCTS COMM	0	0.00%	0	0.000%	0	0.00000%	1,500	0	1,500	0.00%	1,500	0.00%	0
620000 FRYER COMM	0	0.00%	0	0.000%	0	0.00000%	0	0	0	0.00%	0	0.00%	0
623000 HAZELNUT COMM	0	0.00%	0	0.000%	0	0.00000%	1,500	0	1,500	0.00%	1,500	0.00%	0
624000 ALFALFA SEED COMM	0	0.00%	0	0.000%	0	0.00000%	0	0	0	0.00%	0	0.00%	0
628000 FOREST RESOURCES INSTITUTE	6,806	0.05%	1,466	0.004%	0	0.00000%	1,581	0	1,581	0.00%	1,957	0.01%	(376)
629000 FORESTRY DEPT	293,797	2.00%	692,058	2.039%	635,432	1.98208%	39,936	1,101,276	1,141,212	1.98%	732,149	1.98%	409,062
632000 GEOLOGY & MINERAL INDUSTRIES	8,820	0.06%	10,217	0.030%	0	0.00000%	2,067	0	2,067	0.00%	2,093	0.01%	(25)
634000 PARKS & RECREATION DEPT	501,819	3.41%	1,120,399	3.301%	1,063,773	3.31819%	63,725	1,843,640	1,907,365	3.32%	1,234,612	3.34%	672,754
635000 FISH & WILDLIFE DEPT	358,968	2.44%	865,385	2.549%	808,758	2.52274%	49,562	1,401,671	1,451,233	2.52%	906,663	2.45%	544,570
641000 HIGHLAND BENTGRASS COMM	<i>Reports no state employee subject payroll</i>				0	0.00000%	0	0	0	0.00%	0	0.00%	0
642000 MINT COMM	<i>Reports no state employee subject payroll</i>				0	0.00000%	0	0	0	0.00%	0	0.00%	0
643000 HOP COMM	0	0.00%	0	0.000%	0	0.00000%	0	0	0	0.00%	0	0.00%	0
644000 SHEEP COMM	<i>Reports no state employee subject payroll</i>				0	0.00000%	0	0	0	0.00%	0	0.00%	0
645000 DUNGENESS CRAB COMM	0	0.00%	0	0.000%	0	0.00000%	1,500	0	1,500	0.00%	1,500	0.00%	0
646000 SALMON COMM	0	0.00%	0	0.000%	0	0.00000%	0	0	0	0.00%	0	0.00%	0
647000 PROCESSED VEGETABLE COMM	<i>Reports no state employee subject payroll</i>				0	0.00000%	0	0	0	0.00%	0	0.00%	0
655000 ORCHARD GRASS SEED COMM	<i>Reports no state employee subject payroll</i>				0	0.00000%	0	0	0	0.00%	0	0.00%	0
656000 OR TRAWL COMM	0	0.00%	0	0.000%	0	0.00000%	1,500	0	1,500	0.00%	1,500	0.00%	0

	As of 11/03		As of 11/05		As of 11/05		"PAID LOSS" Based Part	"NET PAID" Based Part	BN0709 TOTAL BUDGETED CHARGE	BN0507 TOTAL BUDGETED CHARGE	INCREASE (DECR)			
	PRIOR BASE PD 7/01 - 11/03	NEW BASE PD 7/01 - 06/05	NET PAID (NET OF WAIVED LOSS)											
	{1}	{2}	{2a}	{3}	{3a}	{4}	{5}	{6}	{6a}	{7}	{7a}	{8}		
657000 RYEGRASS SEED COMM	<i>Reports no state employee subject payroll</i>					0	0.00000%	0	0	0	0.00%	0	0.00%	0
658000 POTATO COMM	0	0.00%	0	0.000%	0	0.00000%	1,500	0	1,500	0.00%	1,500	0.00%	0	
659000 PROCESSED PRUNE & PLUM COMM	<i>Reports no state employee subject payroll</i>					0	0.00000%	0	0	0	0.00%	0	0.00%	0
660000 LAND CONSERVATION & DEV COMM	430	0.00%	430	0.001%	0	0.00000%	1,524	0	1,524	0.00%	1,529	0.00%	(5)	
662000 LAND USE BRD OF APPEALS	0	0.00%	0	0.000%	0	0.00000%	1,500	0	1,500	0.00%	1,500	0.00%	0	
664000 CLOVER COMM	<i>Reports no state employee subject payroll</i>					0	0.00000%	0	0	0	0.00%	0	0.00%	0
668000 STRAWBERRY COMM	<i>Reports no state employee subject payroll</i>					0	0.00000%	0	0	0	0.00%	0	0.00%	0
669000 SWEET CHERRY COMM	<i>Reports no state employee subject payroll</i>					0	0.00000%	0	0	0	0.00%	0	0.00%	0
670000 BLUEBERRY COMM	<i>Reports no state employee subject payroll</i>					0	0.00000%	0	0	0	0.00%	0	0.00%	0
678000 WHEAT COMM	0	0.00%	0	0.000%	0	0.00000%	1,500	0	1,500	0.00%	1,500	0.00%	0	
679000 GRAINS COMM	<i>Reports no state employee subject payroll</i>					0	0.00000%	0	0	0	0.00%	0	0.00%	0
690000 WATER RESOURCES DEPT	42,957	0.29%	43,669	0.129%	0	0.00000%	3,925	0	3,925	0.01%	60,454	0.16%	(56,529)	
691000 WATERSHED ENHANCEMENT BRD	0	0.00%	2,483	0.007%	0	0.00000%	1,638	0	1,638	0.00%	1,500	0.00%	138	
730000 DEPT OF TRANSPORTATION	2,189,760	14.87%	4,659,613	13.727%	4,602,987	14.35796%	162,531	7,977,506	8,140,037	14.16%	5,699,976	15.40%	2,440,061	
733000 TRAVEL INFORMATION COUNCIL	909	0.01%	909	0.003%	0	0.00000%	1,550	0	1,550	0.00%	1,561	0.00%	(11)	
811000 CHIROPRACTIC EXAMINERS BRD	0	0.00%	0	0.000%	0	0.00000%	1,500	0	1,500	0.00%	1,500	0.00%	0	
831000 HEALTH LICENSING OFFICE	0	0.00%	148	0.000%	0	0.00000%	1,508	0	1,508	0.00%	1,500	0.00%	8	
833000 HEALTH RELATED LICENSING BRDS	895	0.01%	895	0.003%	0	0.00000%	1,550	0	1,550	0.00%	1,560	0.00%	(10)	
834000 OR BD OF DENTISTRY	0	0.00%	0	0.000%	0	0.00000%	1,500	0	1,500	0.00%	1,500	na	0	
839000 BUREAU OF LABOR & INDUSTRIES	22,086	0.15%	99,518	0.293%	42,892	0.13379%	7,027	74,336	81,363	0.14%	4,566	0.01%	76,797	
845000 OR LIQUOR CONTROL COMM	31,478	0.21%	244,908	0.722%	188,282	0.58730%	15,102	326,314	341,415	0.59%	29,716	0.08%	311,700	
847000 MEDICAL EXAMINERS BRD	1,726	0.01%	11,567	0.034%	0	0.00000%	2,142	0	2,142	0.00%	1,616	0.00%	526	
848000 MILITARY DEPT-EMERGENCY PERSON	207,812	1.41%	363,002	1.069%	306,376	0.95567%	21,660	530,984	552,645	0.96%	501,900	1.36%	50,745	
851000 BOARD OF NURSING	4,199	0.03%	67,403	0.199%	10,777	0.03362%	5,243	18,677	23,920	0.04%	1,782	0.00%	22,138	
860000 PUBLIC UTILITY COMM	16,905	0.11%	28,686	0.085%	0	0.00000%	3,093	0	3,093	0.01%	2,636	0.01%	457	
862000 RACING COMM	0	0.00%	0	0.000%	0	0.00000%	1,500	0	1,500	0.00%	1,500	0.00%	0	
914000 HOUSING & COMMUNITY SVCS	3,822	0.03%	9,614	0.028%	0	0.00000%	2,034	0	2,034	0.00%	1,757	0.00%	277	
915000 CONSTRUCTION CONTRACTORS BRD	5,388	0.04%	5,388	0.016%	0	0.00000%	1,799	0	1,799	0.00%	1,862	0.01%	(63)	
919000 REAL ESTATE AGENCY	1,020	0.01%	1,032	0.003%	0	0.00000%	1,557	0	1,557	0.00%	1,569	0.00%	(11)	
951000 OR FILM & VIDEO OFFICE	0	0.00%	0	0.000%	0	0.00000%	1,500	0	1,500	0.00%	1,500	0.00%	0	
952000 OR UTILITY NOTIFICATION CTR	<i>Reports no state employee subject payroll</i>					0	0.00000%	0	0	0	0.00%	0	0.00%	0
963000 OPTOMETRY BRD	0	0.00%	0	0.000%	0	0.00000%	1,500	0	1,500	0.00%	1,500	0.00%	0	
964000 ARCHITECT EXAMINERS BRD	13	0.00%	118	0.000%	0	0.00000%	1,507	0	1,507	0.00%	1,501	0.00%	6	
965000 LANDSCAPE ARCHITECT BRD	0	0.00%	0	0.000%	0	0.00000%	0	0	0	0.00%	0	0.00%	0	
966000 ENG & LAND SURVEY EXAMINERS	0	0.00%	0	0.000%	0	0.00000%	1,500	0	1,500	0.00%	1,500	0.00%	0	
967000 GEOLOGIST EXAMINERS BRD	0	0.00%	0	0.000%	0	0.00000%	0	0	0	0.00%	0	0.00%	0	
968000 MASSAGE THERAPISTS BRD	0	0.00%	0	0.000%	0	0.00000%	1,500	0	1,500	0.00%	1,500	0.00%	0	
969000 PHYSICAL THERAPIST BRD	0	0.00%	0	0.000%	0	0.00000%	1,500	0	1,500	0.00%	1,500	0.00%	0	
971000 CORRECTIONS ENTERPRISES	6,731	0.05%	10,119	0.030%	0	0.00000%	2,062	0	2,062	0.00%	1,952	0.01%	110	
972000 ALBACORE COMM	<i>Reports no state employee subject payroll</i>					0	0.00000%	0	0	0	0.00%	0	0.00%	0
973000 LANDSCAPE CONTRACTORS BRD	0	0.00%	0	0.000%	0	0.00000%	1,500	0	1,500	0.00%	1,500	0.00%	0	
974000 APPRAISER CERT & LICENSURE BRD	709	0.00%	709	0.002%	0	0.00000%	1,539	0	1,539	0.00%	1,548	0.00%	(8)	
975000 HOME CARE COMMISSION	<i>Reports no state employee subject payroll</i>					0	0.00000%	0	0	0	0.00%	1,500	0.00%	(1,500)
976000 TOURISM COMMISSION	0	0.00%	0	0.000%	0	0.00000%	1,500	0	1,500	0.00%	1,500	0.00%	0	
977000 OREGON WINE BOARD	0	0.00%	0	0.000%	0	0.00000%	1,500	0	1,500	0.00%	1,500	0.00%	0	

	As of 11/03	As of 11/05	As of 11/05		"PAID LOSS" Based Part	"NET PAID" Based Part	BN0709 TOTAL BUDGETED CHARGE	BN0507 TOTAL BUDGETED CHARGE	INCREASE (DECR)
	PRIOR BASE PD 7/01 - 11/03	NEW BASE PD 7/01 - 06/05	NET PAID (NET OF WAIVED LOSS)		{4}	{5}	{6}	{7}	{8}
	{1}	{2}	{2a}	{3}	{3a}	{6a}	{7a}	{8}	
978000 OREGON PATIENT SAFETY COMM	0	0	0	0	1,500	0	1,500	1,500	0
979000 OREGON HEALTH POLICY COMM	0.00%	0.00%	0.00%	0.00000%	0	0	0	1,500	(1,500)
		Reports no state employee subject payroll							

NOTES

DEFINITIONS

WC - WORKERS' COMPENSATION

VIC - VOLUNTEER INJURY COVERAGE

Paid losses - claim payments made. Any paid legal fees or paid claim expenses are added in too, but reserves (estimates of future payments) are not. Pairs are from claims with dates of loss in the base period. Their valuation dates are cited below; see columns {1} and {2}.

Net paid - your agency's paid loss minus the waived losses.

STATEWIDE NEW BASE PERIOD LOSSES (Column 2)

Total Losses = time-loss paid + medical-only paid + VIC paid = \$29,827,974 + 4,085,202 + 30,798 = \$33,943,974

WAIVED LOSSES

Waived losses are removed from your agency's base period paid losses. One average time-loss claim amount is waived per base year. Four years make up the base period.

Statewide total waived losses = \$1,885,187

Average statewide time-loss claim = (statewide time-loss paid) / (number of statewide time-loss claims)
= \$29,827,974 / 2,107 = \$14,157

Maximum waived amount per agency = \$14,157 x 4 = **\$56,626**

MINIMUM CHARGE

An agency with no losses pays a minimum of \$1500 per biennium. However, nothing is charged to the few agencies that have less than \$50,000 of state employee subject payroll in the prior fiscal year AND no losses.

EXPLANATION OF COLUMNS AND CHARGE CALCULATION

- {1} Paid Losses that have dates of loss in the prior base period (for comparison).
Base period losses are from July 2001 to Nov 2003 (29 months).
- {2} Paid Losses that have dates of loss in the new base period.
Base period losses are from July 2001 to June 2005 (four years). Shown are the paid from these years, valued as of Nov 2005.
- {2a} Agency's percent share of statewide "paid" losses.
- {3} Net Paid. See "net paid" and "waived losses" under NOTES.
Net Paid = (new base period paid losses) - [4 x (average statewide time-loss claim)]
Agency's col {3} = (agency's col {2}) - up to \$56,626
- {3a} Agency's percent share of statewide "net paid" losses.
- {4} The **Paid Loss Based** part is based on your agency's percent share of statewide "paid losses." It spreads the cost of statewide waived losses. There is a \$1500 minimum charge added. (Remember to change col {2a} to a decimal. Rounding may make your calculated charge off a tad.)
Paid loss-based charge = [(agency's col {2a}) x (statewide waived losses)] + \$1500
= (agency's col {2a}) x (1,885,187) + \$1500
- {5} The **Net Paid Based** part is based on your agency's percent share of statewide "net paid" losses. It spreads the major part of the charge. (Remember to change col {3a} to a decimal. Rounding may make your calculated charge off a tad.)
Net paid-based charge = [(statewide sum of col {6}) - (statewide sum of col {4})] x (agency's col {3a})
= [(57,493,000) - (1,931,432)] x (agency's col {3a})
= (55,561,568) x (agency's col {3a})
- {6} Your agency's **TOTAL BUDGETED CHARGE** for next biennium = col {4} + col {5}.
Your WC budgeted charge is not fixed. It may be **more** or less than your budgeted charge. See notes for more information.
- {6a} Your agency's percent share of the budgeted statewide charge for the next biennium.
- {7} Your agency's budgeted charge for the current biennium.
- {7a} Your agency's percent share of the budgeted charge for the current biennium.
- {8} Increase (decrease) in next biennium's budgeted charge compared to the current biennium's budgeted charge.