

PROPERTY DATA SHEET 2

Biennium 2009-11

STATE TOTAL \$9,636.2 100% 49,844 100%

		TIV (MILLIONS)		FTE (LAB)	
		{11}	{11a}	{12}	{12a}
100000	DEPT OF HUMAN SVCS	221.578	2.29943%	9,613.71	19.288%
107000	DEPT OF ADMINISTRATIVE SVCS	505.000	5.24066%	949.30	1.905%
108000	COUNSLRS & THERAPISTS BRD	0.018	0.00019%	2.50	0.005%
109000	DEPT OF AVIATION	6.694	0.06947%	8.92	0.018%
114000	LONG TERM CARE OMBUDSMAN	0.070	0.00072%	10.00	0.020%
115000	EMPLOYMENT RELATIONS BRD	0.243	0.00252%	13.00	0.026%
119000	TAX SERVICE EXAMINERS BRD	0.040	0.00042%	5.00	0.010%
120000	ACCOUNTANCY BRD	0.079	0.00082%	7.00	0.014%
121000	OFFICE OF THE GOVERNOR	1.089	0.01130%	62.56	0.126%
122000	PSYCHOLOGISTS EXAMINERS BRD	0.049	0.00051%	3.00	0.006%
123000	ECON & COMMUNITY DVMPT DEPT	1.459	0.01514%	126.00	0.253%
124000	CLINICAL SOCIAL WORKERS BRD	0.028	0.00029%	3.00	0.006%
131000	OR ADVOCACY COMM OFFICE	0.010	0.00010%	2.00	0.004%
137000	DEPT OF JUSTICE	15.400	0.15981%	1,299.95	2.608%
141000	DIV OF STATE LANDS	22.213	0.23052%	108.75	0.218%
142000	LEGISLATIVE COUNSEL	1.749	0.01815%	50.27	0.101%
144000	LEGISLATIVE REVENUE	0.079	0.00082%	7.00	0.014%
145000	LEGISLATIVE FISCAL	0.283	0.00294%	21.00	0.042%
150000	DEPT OF REVENUE	31.113	0.32288%	968.22	1.942%
155000	LEGISLATIVE ASSEMBLY	2.611	0.02709%	216.20	0.434%
156000	LEGISLATIVE ADMINISTRATION	149.615	1.55264%	107.45	0.216%
165000	SECRETARY OF STATE	5.254	0.05453%	198.50	0.398%
170000	OREGON STATE TREASURY	2.440	0.02532%	80.85	0.162%
175000	JUDICIAL FITNESS COMM	0.012	0.00012%	0.50	0.001%
177000	ST LOTTERY COMM	110.451	1.14621%	456.23	0.915%
196000	DISTRICT ATTORNEYS ASSN	0.000	0.00000%	36.00	0.072%
198000	JUDICIAL DEPT	59.380	0.61622%	1,911.47	3.835%
199000	GOVT ETHICS COMMISSION	0.061	0.00063%	5.79	0.012%
213000	CRIMINAL JUSTICE COMM	0.051	0.00053%	6.00	0.012%
248000	MILITARY DEPT	407.663	4.23053%	476.23	0.955%
250000	MARINE BOARD	1.701	0.01765%	39.00	0.078%
255000	PAROLE BOARD	0.175	0.00181%	15.00	0.030%
257000	OR STATE POLICE	63.141	0.65525%	1,227.60	2.463%
259000	PUBLIC SAFETY STANDARDS & TRA	61.998	0.64339%	167.13	0.335%
274000	DEPT OF VETERANS' AFFAIRS	37.748	0.39173%	110.53	0.222%
291000	DEPT OF CORRECTIONS	967.991	10.04535%	4,647.32	9.324%
330000	OFFICE OF ENERGY	1.098	0.01139%	88.50	0.178%
340000	DEPT OF ENVIRONMENTAL QUALITY	20.959	0.21750%	797.31	1.600%
350000	COLUMBIA RIVER GORGE COMM				
399000	PSYCH SECURITY REVIEW BRD	0.090	0.00093%	5.00	0.010%

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404000	PUBLIC DEFENSE SERVICES COMM	0.340	0.00353%	63.25	0.127%
415000	OR YOUTH AUTHORITY	170.835	1.77285%	1,147.46	2.302%
423000	COMM ON CHILDREN & FAMILIES	0.476	0.00494%	30.92	0.062%
425000	LEGIS COMM ON INDIAN SERVICES	0.017	0.00018%	2.00	0.004%
435000	SAIF CORP	69.183	0.71795%	0.00	0.000%
440000	CONSUMER & BUSINESS SVCS DEP	12.864	0.13350%	1,068.88	2.144%
442000	PRIVATE HEALTH PARTNERSHIPS	0.700	0.00726%	52.42	0.105%
459000	PUBLIC EMPLOYEES RETIRE SYS	28.181	0.29245%	394.88	0.792%
471000	EMPLOYMENT DEPT	33.442	0.34704%	1,273.35	2.555%
543000	OR STATE LIBRARY	8.482	0.08802%	42.47	0.085%
575000	OR STUDENT ASSISTANCE COMM	0.882	0.00915%	31.91	0.064%
580000	OR UNIVERSITY SYSTEM	4,775.717	49.56013%	12,565.59	25.210%
581000	EDUCATION DEPT	84.026	0.87198%	446.44	0.896%
584000	TEACHER STNDS & PRACTICES	0.287	0.00297%	23.50	0.047%
585000	BLIND COMM	1.310	0.01360%	47.24	0.095%
586000	COMM COLLEGES & WORKFORCE C	0.446	0.00463%	56.03	0.112%
603000	AGRICULTURE DEPT	11.805	0.12250%	375.05	0.752%
604000	CHEWING & CREEPING FESCUE CO	0.017	0.00017%	0.00	0.000%
605000	BEEF COMM	0.013	0.00013%	0.00	0.000%
607000	TALL FESCUE COMM	0.002	0.00002%	0.00	0.000%
611000	RASPBERRY & BLACKBERRY COMM	0.006	0.00006%	0.00	0.000%
617000	DAIRY PRODUCTS COMM	0.280	0.00291%	0.00	0.000%
620000	FRYER COMM	0.028	0.00029%	0.00	0.000%
623000	HAZELNUT COMM	0.006	0.00006%	0.00	0.000%
624000	ALFALFA SEED COMM	0.000	0.00000%	0.00	0.000%
628000	FOREST RESOURCES INSTITUTE	0.410	0.00425%	0.00	0.000%
629000	FORESTRY DEPT	114.566	1.18891%	920.96	1.848%
632000	GEOLOGY & MINERAL INDUSTRIES	1.017	0.01055%	36.20	0.073%
634000	PARKS & RECREATION DEPT	316.586	3.28538%	602.20	1.208%
635000	FISH & WILDLIFE DEPT	398.641	4.13691%	1,147.90	2.303%
641000	HIGHLAND BENTGRASS COMM	0.002	0.00002%	0.00	0.000%
642000	MINT COMM	0.001	0.00001%	0.00	0.000%
643000	HOP COMM	0.010	0.00010%	0.00	0.000%
644000	SHEEP COMM	0.000	0.00000%	0.00	0.000%
645000	DUNGENESS CRAB COMM	0.023	0.00024%	0.00	0.000%
646000	SALMON COMM	0.002	0.00002%	0.00	0.000%
647000	PROCESSED VEGETABLE COMM	0.000	0.00000%	0.00	0.000%
655000	ORCHARDGRASS SEED COMM	0.005	0.00005%	0.00	0.000%
656000	OR TRAWL COMM	0.033	0.00034%	0.00	0.000%
657000	RYEGRASS SEED COMM	0.014	0.00015%	0.00	0.000%
658000	POTATO COMM	0.075	0.00077%	0.00	0.000%
660000	LAND CONSERVATION & DEV COMM	0.981	0.01018%	68.21	0.137%
662000	LAND USE BRD OF APPEALS	0.025	0.00026%	6.00	0.012%
664000	CLOVER COMM	0.439	0.00456%	0.00	0.000%
668000	STRAWBERRY COMM	0.007	0.00007%	0.00	0.000%

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	{11}	{11a}	{12}	{12a}
669000 SWEET CHERRY COMM	0.000	0.00000%	0.00	0.000%
670000 BLUEBERRY COMM	0.001	0.00001%	0.00	0.000%
678000 WHEAT COMM	0.048	0.00050%	0.00	0.000%
679000 GRAINS COMM	0.005	0.00005%	0.00	0.000%
690000 WATER RESOURCES DEPT	1.845	0.01914%	146.60	0.294%
691000 OR WATERSHED ENHANCEMENT BF	0.300	0.00311%	30.00	0.060%
730000 DEPT OF TRANSPORTATION	834.317	8.65815%	4,526.24	9.081%
733000 TRAVEL INFORMATION COUNCIL	0.091	0.00094%	0.00	0.000%
811000 CHIROPRACTIC EXAMINERS BRD	0.042	0.00044%	4.50	0.009%
831000 OR HEALTH LICENSING AGENCY	0.315	0.00327%	31.40	0.063%
833000 HEALTH RELATED LICENSING BRDS	0.037	0.00038%	16.12	0.032%
834000 OR BD OF DENTISTRY	0.058	0.00060%	7.00	0.014%
839000 BUREAU OF LABOR & INDUSTRIES	1.531	0.01589%	111.00	0.223%
845000 OR LIQUOR CONTROL COMM	40.915	0.42460%	225.68	0.453%
847000 OR MEDICAL BRD	0.502	0.00520%	35.30	0.071%
851000 BOARD OF NURSING	1.022	0.01061%	41.75	0.084%
855000 BOARD OF PHARMACY	0.266	0.00276%	20.50	0.041%
860000 PUBLIC UTILITY COMM	3.016	0.03129%	124.50	0.250%
862000 RACING COMM	0.103	0.00106%	14.52	0.029%
914000 HOUSING & COMMUNITY SVCS	3.075	0.03191%	140.42	0.282%
915000 CONSTRUCTION CONTRACTORS BF	1.066	0.01107%	80.26	0.161%
919000 REAL ESTATE AGENCY	0.421	0.00437%	31.62	0.063%
951000 OR FILM & VIDEO OFFICE	0.031	0.00032%	0.00	0.000%
952000 OR UTILITY NOTIFICATION CTR	0.000	0.00000%	0.00	0.000%
963000 OPTOMETRY BRD	0.070	0.00073%	0.00	0.000%
964000 ARCHITECT EXAMINERS BRD	0.085	0.00088%	0.00	0.000%
965000 LANDSCAPE ARCHITECT BRD	0.009	0.00009%	0.00	0.000%
966000 ENGINEERING & LAND SURVEYING	0.106	0.00110%	0.00	0.000%
967000 GEOLOGIST EXAMINERS BRD	0.009	0.00009%	0.00	0.000%
968000 BRD OF MASSAGE THERAPISTS	0.130	0.00135%	0.00	0.000%
969000 PHYSICAL THERAPIST LICENSING B	0.000	0.00000%	0.00	0.000%
971000 CORRECTIONS ENTERPRISES	14.107	0.14640%	0.00	0.000%
972000 ALBACORE COMM	0.002	0.00002%	0.00	0.000%
973000 LANDSCAPE CONTRACTORS BRD	0.018	0.00019%	0.00	0.000%
974000 APPRAISER CERTIFICATION & LICEN	0.070	0.00073%	0.00	0.000%
975000 HOME CARE COMMISSION	0.047	0.00049%	0.00	0.000%
976000 TOURISM COMMISSION	0.671	0.00696%	0.00	0.000%
977000 OREGON WINE BOARD	0.053	0.00055%	0.00	0.000%
978000 OREGON PATIENT SAFETY COMM	0.015	0.00015%	0.00	0.000%