

GENERAL PROP CHG CALCULATIONS
BN0709

FINAL

STATEWIDE SUM		PAID LOSSES			NET PAID		11,036,610		CENTS PER SQ FOOT		4,737,148		\$15,773,758 100%		\$11,745,253 100%		\$4,028,505	
		As of 11/03		As of 11/05			PAID LOSS Based Part	{4a}	18.1535	9.0767	EXPO-SURE Based Part	BN0709 GP BGTD CHARGE	BN0507 GP BGTD CHARGE	INCREASE (DECR)				
GP PRIOR BASE PD FYs00-03		GP NEW BASE PD FYs02-05	NET PAID (NET OF WAIVED LOSS)															
{1}		{2}	{2a}	{3}	{3a}	{4}		16,854.9	18,480.1	{5}	{5a}	{6}	{6a}	{7}	{7a}	{8}		
100000	DEPT OF HUMAN SVCS	307,816	3.89%	445,167	5.27%	429,805	8.9803%	978,593	8.87%	51.7	1,024.4	102,370	2.16%	1,080,963	6.85%	654,219	5.57%	426,744
107000	DEPT OF ADMINISTRATIVE S'	16,998	0.21%	65,124	0.77%	49,762	1.0397%	113,300	1.03%	1,343.8	1,794.7	406,848	8.59%	520,148	3.30%	267,632	2.28%	252,516
108000	COUNSELORS & THERAPIST	0	0.00%	0	0.00%	0	0.0000%	1,500	0.01%	0.0	0.0	0	0.00%	1,500	0.01%	0	0.00%	1,500
109000	DEPT OF AVIATION	0	0.00%	1,750	0.02%	0	0.0000%	1,500	0.01%	4.8	0.0	871	0.02%	2,371	0.02%	1,000	0.01%	1,371
114000	LONG TERM CARE OMBUDSM	0	0.00%	0	0.00%	0	0.0000%	1,500	0.01%	0.0	0.0	0	0.00%	1,500	0.01%	1,000	0.01%	500
115000	EMPLOYMENT RELATIONS BI	0	0.00%	0	0.00%	0	0.0000%	1,500	0.01%	0.0	0.0	0	0.00%	1,500	0.01%	1,000	0.01%	500
119000	TAX SERVICE EXAMINERS BF	0	0.00%	0	0.00%	0	0.0000%	1,500	0.01%	0.0	0.0	0	0.00%	1,500	0.01%	1,000	0.01%	500
120000	ACCOUNTANCY BRD	0	0.00%	0	0.00%	0	0.0000%	1,500	0.01%	0.0	0.0	0	0.00%	1,500	0.01%	1,000	0.01%	500
121000	OFFICE OF THE GOVERNOR	386	0.00%	0	0.00%	0	0.0000%	1,500	0.01%	0.0	0.0	0	0.00%	1,500	0.01%	1,000	0.01%	500
122000	PSYCHOLOGISTS EXAMINER	0	0.00%	0	0.00%	0	0.0000%	1,500	0.01%	0.0	0.0	0	0.00%	1,500	0.01%	1,000	0.01%	500
123000	ECON & COMMUNITY DVMP	235,614	2.98%	235,146	2.79%	219,784	4.5922%	500,412	4.53%	0.0	0.0	0	0.00%	500,412	3.17%	455,863	3.88%	44,549
124000	CLINICAL SOCIAL WORKERS	0	0.00%	0	0.00%	0	0.0000%	1,500	0.01%	0.0	0.0	0	0.00%	1,500	0.01%	1,000	0.01%	500
131000	OR ADVOCACY COMM OFFIC	0	0.00%	0	0.00%	0	0.0000%	1,500	0.01%	0.0	0.0	0	0.00%	1,500	0.01%	na	na	1,500
137000	DEPT OF JUSTICE	0	0.00%	0	0.00%	0	0.0000%	1,500	0.01%	0.0	0.0	0	0.00%	1,500	0.01%	1,000	0.01%	500
141000	DIV OF STATE LANDS	0	0.00%	0	0.00%	0	0.0000%	1,500	0.01%	7.0	72.4	7,850	0.17%	9,350	0.06%	6,726	0.06%	2,624
142000	LEGISLATIVE COUNSEL	0	0.00%	0	0.00%	0	0.0000%	1,500	0.01%	0.0	0.0	0	0.00%	1,500	0.01%	1,000	0.01%	500
144000	LEGISLATIVE REVENUE	0	0.00%	0	0.00%	0	0.0000%	1,500	0.01%	0.0	0.0	0	0.00%	1,500	0.01%	1,000	0.01%	500
145000	LEGISLATIVE FISCAL	0	0.00%	0	0.00%	0	0.0000%	1,500	0.01%	0.0	0.0	0	0.00%	1,500	0.01%	1,000	0.01%	500
150000	DEPT OF REVENUE	871	0.01%	0	0.00%	0	0.0000%	1,500	0.01%	0.0	0.0	0	0.00%	1,500	0.01%	1,000	0.01%	500
155000	LEGISLATIVE ASSEMBLY	0	0.00%	0	0.00%	0	0.0000%	1,500	0.01%	0.0	0.0	0	0.00%	1,500	0.01%	1,000	0.01%	500
156000	LEGISLATIVE ADMINISTRATC	3,473	0.04%	0	0.00%	0	0.0000%	1,500	0.01%	181.9	0.0	33,015	0.70%	34,515	0.22%	25,082	0.21%	9,433
165000	SECRETARY OF STATE	361	0.00%	631	0.01%	0	0.0000%	1,500	0.01%	0.0	0.0	0	0.00%	1,500	0.01%	1,000	0.01%	500
167000	COUNCIL ON COURT PROCEI	0	0.00%	0	0.00%	0	0.0000%	0	0.00%	0.0	0.0	0	0.00%	0	0.00%	0	0.00%	0
170000	OREGON STATE TREASURY	0	0.00%	0	0.00%	0	0.0000%	1,500	0.01%	0.0	0.0	0	0.00%	1,500	0.01%	1,000	0.01%	500
175000	JUDICIAL FITNESS COMM	0	0.00%	0	0.00%	0	0.0000%	0	0.00%	0.0	0.0	0	0.00%	0	0.00%	1,000	0.01%	(1,000)
177000	ST LOTTERY COMM	223,601	2.83%	127,968	1.52%	112,606	2.3528%	256,384	2.32%	0.0	103.7	9,408	0.20%	265,793	1.69%	436,551	3.72%	(170,758)
191000	LANE CO BOUNDARY COMM	0	0.00%	0	0.00%	0	0.0000%	0	0.00%	0.0	0.0	0	0.00%	0	0.00%	0	0.00%	0
196000	DISTRICT ATTORNEYS ASSN	0	0.00%	0	0.00%	0	0.0000%	0	0.00%	0.0	0.0	0	0.00%	0	0.00%	0	0.00%	0
198000	JUDICIAL DEPT	0	0.00%	101,829	1.21%	86,467	1.8066%	196,871	1.78%	42.0	0.0	7,624	0.16%	204,495	1.30%	6,561	0.06%	197,934
199000	GOVERNMENT STANDARDS	0	0.00%	0	0.00%	0	0.0000%	1,500	0.01%	0.0	0.0	0	0.00%	1,500	0.01%	1,000	0.01%	500
213000	CRIMINAL JUSTICE COMM	0	0.00%	0	0.00%	0	0.0000%	1,500	0.01%	0.0	0.0	0	0.00%	1,500	0.01%	1,000	0.01%	500
248000	MILITARY DEPT	2,350	0.03%	0	0.00%	0	0.0000%	1,500	0.01%	1,614.2	465.0	335,242	7.08%	336,742	2.13%	204,806	1.74%	131,936
250000	MARINE BOARD	0	0.00%	0	0.00%	0	0.0000%	1,500	0.01%	0.0	0.0	0	0.00%	1,500	0.01%	1,000	0.01%	500
255000	PAROLE BOARD	0	0.00%	0	0.00%	0	0.0000%	1,500	0.01%	0.0	0.0	0	0.00%	1,500	0.01%	1,000	0.01%	500
257000	OR STATE POLICE	60,270	0.76%	66,058	0.78%	50,697	1.0592%	115,428	1.05%	0.0	0.0	0	0.00%	115,428	0.73%	78,331	0.67%	37,096
259000	PUBLIC SAFETY STANDARDS	0	0.00%	0	0.00%	0	0.0000%	1,500	0.01%	0.0	0.0	0	0.00%	1,500	0.01%	1,000	0.01%	500
274000	DEPT OF VETERANS' AFFAIR	0	0.00%	1,050	0.01%	0	0.0000%	1,500	0.01%	0.0	101.8	9,240	0.20%	10,740	0.07%	7,740	0.07%	3,000
291000	DEPT OF CORRECTIONS	107,328	1.36%	276,916	3.28%	261,554	5.4649%	595,515	5.40%	616.4	4,030.5	477,748	10.09%	1,073,263	6.80%	479,816	4.09%	593,447
330000	OFFICE OF ENERGY	0	0.00%	0	0.00%	0	0.0000%	1,500	0.01%	0.0	0.0	0	0.00%	1,500	0.01%	1,000	0.01%	500
340000	DEPT OF ENVIRONMENTAL C	16,559	0.21%	18,763	0.22%	3,401	0.0711%	7,745	0.07%	0.0	0.0	0	0.00%	7,745	0.05%	1,000	0.01%	6,745
350000	COLUMBIA RIVER GORGE CC Not part of GP state plan													na na		na na		na

STATEWIDE SUM

\$7,907,277	100%	\$8,441,892	100%	\$4,786,086	100%	11,036,610	CENTS PER SQ FOOT		4,737,148	\$15,773,758	100%	\$11,745,253	100%	\$4,028,505	
As of 11/03		As of 11/05					18.1535	9.0767							
GP		GP		NET PAID		PAID	UNSPRIN-	SPRIN-	EXPO-	BN0709		BN0507		INCREASE	
PRIOR		NEW		(NET OF		LOSS	KLERED	KLERED	SURE	GP		GP		(DECR)	
BASE PD		BASE PD		WAIVED		Based	SQ FT	SQ FT	Based	BGTD		BGTD			
FYs00-03		FYs02-05		LOSS)		Part	(in 1000s)	(in 1000s)	Part	CHARGE		CHARGE			
{1}		{2}	{2a}	{3}	{3a}	{4}	{4a}		{5}	{5a}	{6}	{6a}	{7}	{7a}	{8}

399000	PSYCH SECURITY REVIEW BI	0	0.00%	0	0.00%	0	0.0000%	1,500	0.01%	0.0	0.0	0	0.00%	1,500	0.01%	1,000	0.01%	500
404000	PUBLIC DEFENSE SERVICES	0	0.00%	0	0.00%	0	0.0000%	1,500	0.01%	0.0	0.0	0	0.00%	1,500	0.01%	1,000	0.01%	500
415000	OR YOUTH AUTHORITY	44,191	0.56%	35,800	0.42%	20,438	0.4270%	46,534	0.42%	150.1	456.1	68,645	1.45%	115,179	0.73%	93,784	0.80%	21,395
423000	COMM ON CHILDREN & FAMILI	0	0.00%	0	0.00%	0	0.0000%	1,500	0.01%	0.0	0.0	0	0.00%	1,500	0.01%	1,000	0.01%	500
425000	LEGIS COMM ON INDIAN SER	0	0.00%	0	0.00%	0	0.0000%	1,500	0.01%	0.0	0.0	0	0.00%	1,500	0.01%	1,000	0.01%	500
435000	SAIF CORP	1,692	0.02%	9,707	0.11%	0	0.0000%	1,500	0.01%	208.0	216.0	57,368	1.21%	58,868	0.37%	42,845	0.36%	16,023
440000	CONSUMER & BUSINESS SVC	0	0.00%	0	0.00%	0	0.0000%	1,500	0.01%	0.0	0.0	0	0.00%	1,500	0.01%	1,000	0.01%	500
442000	PRIVATE HEALTH PARTNERS	0	0.00%	0	0.00%	0	0.0000%	1,500	0.01%	0.0	0.0	0	0.00%	1,500	0.01%	1,000	0.01%	500
459000	PUBLIC EMPLOYEES RETIRE	0	0.00%	0	0.00%	0	0.0000%	1,500	0.01%	0.0	60.2	5,466	0.12%	6,966	0.04%	4,987	0.04%	1,979
471000	EMPLOYMENT DEPT	14,505	0.18%	0	0.00%	0	0.0000%	1,500	0.01%	31.7	24.2	7,943	0.17%	9,443	0.06%	6,259	0.05%	3,184
543000	OR STATE LIBRARY	0	0.00%	0	0.00%	0	0.0000%	1,500	0.01%	0.0	0.0	0	0.00%	1,500	0.01%	1,000	0.01%	500
575000	OR STUDENT ASSISTANCE C	0	0.00%	0	0.00%	0	0.0000%	1,500	0.01%	0.0	0.0	0	0.00%	1,500	0.01%	1,000	0.01%	500
580000	OR UNIVERSITY SYSTEM	1,228,482	15.54%	2,504,950	29.67%	2,291,495	47.8783%	5,217,347	47.27%	10,956.2	8,610.4	2,770,470	58.5%	7,987,817	50.64%	4,601,858	39.18%	3,385,959
581000	EDUCATION DEPT	8,365	0.11%	6,500	0.08%	0	0.0000%	1,500	0.01%	242.1	174.7	59,805	1.26%	61,305	0.39%	42,821	0.36%	18,484
584000	TEACHER STNDS & PRACTIC	0	0.00%	0	0.00%	0	0.0000%	1,500	0.01%	0.0	0.0	0	0.00%	1,500	0.01%	1,000	0.01%	500
585000	BLIND COMM	0	0.00%	0	0.00%	0	0.0000%	1,500	0.01%	0.0	0.0	0	0.00%	1,500	0.01%	1,000	0.01%	500
586000	COMM COLLEGES & WORKFC	0	0.00%	0	0.00%	0	0.0000%	1,500	0.01%	0.0	0.0	0	0.00%	1,500	0.01%	1,000	0.01%	500
603000	AGRICULTURE DEPT	2,334	0.03%	2,669	0.03%	0	0.0000%	1,500	0.01%	0.0	0.0	0	0.00%	1,500	0.01%	1,000	0.01%	500
604000	CHEWING & CREEPING FESC	0	0.00%	0	0.00%	0	0.0000%	0	0.00%	0.0	0.0	0	0.00%	0	0.00%	0	0.00%	0
605000	BEEF COMM	0	0.00%	0	0.00%	0	0.0000%	1,500	0.01%	0.0	0.0	0	0.00%	1,500	0.01%	1,000	0.01%	500
606000	BARTLETT PEAR COMM	0	0.00%	0	0.00%	0	0.0000%	0	0.00%	0.0	0.0	0	0.00%	0	0.00%	0	0.00%	0
607000	TALL FESCUE COMM	0	0.00%	0	0.00%	0	0.0000%	1,500	0.01%	0.0	0.0	0	0.00%	1,500	0.01%	0	0.00%	1,500
608000	WESTERN OR ONION COMM	0	0.00%	0	0.00%	0	0.0000%	1,500	0.01%	0.0	0.0	0	0.00%	1,500	0.01%	0	0.00%	1,500
611000	RASPBERRY & BLACKBERRY	0	0.00%	0	0.00%	0	0.0000%	1,500	0.01%	0.0	0.0	0	0.00%	1,500	0.01%	1,000	0.01%	500
617000	DAIRY PRODUCTS COMM	0	0.00%	0	0.00%	0	0.0000%	1,500	0.01%	0.0	0.0	0	0.00%	1,500	0.01%	1,000	0.01%	500
620000	FRYER COMM	0	0.00%	0	0.00%	0	0.0000%	1,500	0.01%	0.0	0.0	0	0.00%	1,500	0.01%	0	0.00%	1,500
623000	HAZELNUT COMM	0	0.00%	0	0.00%	0	0.0000%	0	0.00%	0.0	0.0	0	0.00%	0	0.00%	0	0.00%	0
624000	ALFALFA SEED COMM	0	0.00%	0	0.00%	0	0.0000%	1,500	0.01%	0.0	0.0	0	0.00%	1,500	0.01%	0	0.00%	1,500
628000	FOREST RESOURCES INSTIT	0	0.00%	0	0.00%	0	0.0000%	1,500	0.01%	0.0	0.0	0	0.00%	1,500	0.01%	1,000	0.01%	500
629000	FORESTRY DEPT	4,156,653	52.57%	3,885,326	46.02%	664,853	13.8914%	1,513,758	13.72%	36.9	134.5	18,906	0.40%	1,532,664	9.72%	1,801,433	15.34%	(268,768)
632000	GEOLOGY & MINERAL INDUS	4,078	0.05%	0	0.00%	0	0.0000%	1,500	0.01%	0.0	0.0	0	0.00%	1,500	0.01%	1,000	0.01%	500
634000	PARKS & RECREATION DEPT	763,530	9.66%	193,332	2.29%	177,970	3.7185%	405,208	3.67%	119.4	639.6	79,727	1.68%	484,935	3.07%	1,035,120	8.81%	(550,185)
635000	FISH & WILDLIFE DEPT	253,539	3.21%	71,758	0.85%	56,396	1.1783%	128,404	1.16%	154.5	0.0	28,047	0.59%	156,451	0.99%	520,083	4.43%	(363,632)
641000	HIGHLAND BENTGRASS COM	0	0.00%	0	0.00%	0	0.0000%	1,500	0.01%	0.0	0.0	0	0.00%	1,500	0.01%	0	0.00%	1,500
642000	MINT COMM	0	0.00%	0	0.00%	0	0.0000%	0	0.00%	0.0	0.0	0	0.00%	0	0.00%	0	0.00%	0
643000	HOP COMM	0	0.00%	0	0.00%	0	0.0000%	0	0.00%	0.0	0.0	0	0.00%	0	0.00%	0	0.00%	0
644000	SHEEP COMM	0	0.00%	0	0.00%	0	0.0000%	0	0.00%	0.0	0.0	0	0.00%	0	0.00%	0	0.00%	0
645000	DUNGENESS CRAB COMM	0	0.00%	0	0.00%	0	0.0000%	1,500	0.01%	0.0	0.0	0	0.00%	1,500	0.01%	1,000	0.01%	500
646000	SALMON COMM	0	0.00%	0	0.00%	0	0.0000%	0	0.00%	0.0	0.0	0	0.00%	0	0.00%	0	0.00%	0
647000	PROCESSED VEGETABLE CC	0	0.00%	0	0.00%	0	0.0000%	1,500	0.01%	0.0	0.0	0	0.00%	1,500	0.01%	0	0.00%	1,500
655000	ORCHARDGRASS SEED COM	0	0.00%	0	0.00%	0	0.0000%	0	0.00%	0.0	0.0	0	0.00%	0	0.00%	0	0.00%	0
656000	OR TRAWL COMM	0	0.00%	0	0.00%	0	0.0000%	1,500	0.01%	0.0	0.0	0	0.00%	1,500	0.01%	1,000	0.01%	500
657000	RYEGRASS SEED COMM	0	0.00%	0	0.00%	0	0.0000%	0	0.00%	0.0	0.0	0	0.00%	0	0.00%	1,000	0.01%	(1,000)
658000	POTATO COMM	0	0.00%	0	0.00%	0	0.0000%	1,500	0.01%	0.0	0.0	0	0.00%	1,500	0.01%	1,000	0.01%	500
659000	PROCESSED PRUNE & PLUM	0	0.00%	0	0.00%	0	0.0000%	1,500	0.01%	0.0	0.0	0	0.00%	1,500	0.01%	1,000	0.01%	500
660000	LAND CONSERVATION & DEV	356	0.00%	356	0.00%	0	0.0000%	1,500	0.01%	0.0	0.0	0	0.00%	1,500	0.01%	1,000	0.01%	500
662000	LAND USE BRD OF APPEALS	0	0.00%	0	0.00%	0	0.0000%	1,500	0.01%	0.0	0.0	0	0.00%	1,500	0.01%	1,000	0.01%	500

STATEWIDE SUM

\$7,907,277	100%	\$8,441,892	100%	\$4,786,086	100%	11,036,610	CENTS PER SQ FOOT		4,737,148	\$15,773,758	100%	\$11,745,253	100%	\$4,028,505	
As of 11/03		As of 11/05					18.1535	9.0767							
GP		GP		NET PAID		PAID	UNSPRIN-	SPRIN-	EXPO-	BN0709		BN0507		INCREASE	
PRIOR		NEW		(NET OF		LOSS	KLERED	KLERED	SURE	GP		GP		(DECR)	
BASE PD		BASE PD		WAIVED		Based	SQ FT	SQ FT	Based	BGTD		BGTD			
FYs00-03		FYs02-05		LOSS)		Part	(in 1000s)	(in 1000s)	Part	CHARGE		CHARGE			
{1}		{2}	{2a}	{3}	{3a}	{4}	{4a}		{5}	{5a}	{6}	{6a}	{7}	{7a}	{8}

664000	CLOVER COMM	0	0.00%	0	0.00%	0	0.0000%	0	0.00%	0.0	0.0	0	0.00%	0	0.00%	0
668000	STRAWBERRY COMM	0	0.00%	0	0.00%	0	0.0000%	0	0.00%	0.0	0.0	0	0.00%	0	0.00%	0
669000	SWEET CHERRY COMM	0	0.00%	0	0.00%	0	0.0000%	1,500	0.01%	0.0	0.0	0	0.00%	1,500	0.01%	1,500
670000	BLUEBERRY COMM	0	0.00%	0	0.00%	0	0.0000%	0	0.00%	0.0	0.0	0	0.00%	0	0.00%	0
678000	WHEAT COMM	0	0.00%	0	0.00%	0	0.0000%	1,500	0.01%	0.0	0.0	0	0.00%	1,500	0.01%	500
679000	GRAINS COMM	0	0.00%	0	0.00%	0	0.0000%	0	0.00%	0.0	0.0	0	0.00%	0	0.00%	0
690000	WATER RESOURCES DEPT	1,298	0.02%	0	0.00%	0	0.0000%	1,500	0.01%	0.0	0.0	0	0.00%	1,500	0.01%	500
691000	OR WATERSHED ENHANCEM	0	0.00%	0	0.00%	0	0.0000%	1,500	0.01%	0.0	0.0	0	0.00%	1,500	0.01%	500
730000	DEPT OF TRANSPORTATION	389,299	4.92%	376,219	4.46%	360,857	7.5397%	821,611	7.44%	919.9	571.8	218,901	4.62%	1,040,512	6.60%	233,082
733000	TRAVEL INFORMATION COUN	11,152	0.14%	10,517	0.12%	0	0.0000%	1,500	0.01%	0.0	0.0	0	0.00%	1,500	0.01%	500
811000	CHIROPRACTIC EXAMINERS	0	0.00%	0	0.00%	0	0.0000%	1,500	0.01%	0.0	0.0	0	0.00%	1,500	0.01%	500
831000	OR HEALTH LICENSING AGEN	0	0.00%	0	0.00%	0	0.0000%	1,500	0.01%	0.0	0.0	0	0.00%	1,500	0.01%	500
833000	HEALTH RELATED LICENSINC	0	0.00%	0	0.00%	0	0.0000%	1,500	0.01%	0.0	0.0	0	0.00%	1,500	0.01%	500
834000	OR BD OF DENTISTRY	0	0.00%	0	0.00%	0	0.0000%	1,500	0.01%	0.0	0.0	0	0.00%	1,500	0.01%	500
839000	BUREAU OF LABOR & INDUS	0	0.00%	0	0.00%	0	0.0000%	1,500	0.01%	0.0	0.0	0	0.00%	1,500	0.01%	500
845000	OR LIQUOR CONTROL COMM	52,175	0.66%	4,356	0.05%	0	0.0000%	1,500	0.01%	174.4	0.0	31,653	0.67%	33,153	0.21%	(50,837)
847000	MEDICAL EXAMINERS BRD	0	0.00%	0	0.00%	0	0.0000%	1,500	0.01%	0.0	0.0	0	0.00%	1,500	0.01%	500
848000	MILITARY DEPT-EMERGENCY	0	0.00%	0	0.00%	0	0.0000%	1,500	0.01%	0.0	0.0	0	0.00%	1,500	0.01%	500
851000	BOARD OF NURSING	0	0.00%	0	0.00%	0	0.0000%	1,500	0.01%	0.0	0.0	0	0.00%	1,500	0.01%	500
860000	PUBLIC UTILITY COMM	0	0.00%	0	0.00%	0	0.0000%	1,500	0.01%	0.0	0.0	0	0.00%	1,500	0.01%	500
862000	RACING COMM	0	0.00%	0	0.00%	0	0.0000%	1,500	0.01%	0.0	0.0	0	0.00%	1,500	0.01%	500
914000	HOUSING & COMMUNITY SVC	0	0.00%	0	0.00%	0	0.0000%	1,500	0.01%	0.0	0.0	0	0.00%	1,500	0.01%	500
915000	CONSTRUCTION CONTRACT	0	0.00%	0	0.00%	0	0.0000%	1,500	0.01%	0.0	0.0	0	0.00%	1,500	0.01%	500
919000	REAL ESTATE AGENCY	0	0.00%	0	0.00%	0	0.0000%	1,500	0.01%	0.0	0.0	0	0.00%	1,500	0.01%	500
951000	OR FILM & VIDEO OFFICE	0	0.00%	0	0.00%	0	0.0000%	1,500	0.01%	0.0	0.0	0	0.00%	1,500	0.01%	1,500
952000	OR UTILITY NOTIFICATION CT	0	0.00%	0	0.00%	0	0.0000%	0	0.00%	0.0	0.0	0	0.00%	0	0.00%	0
963000	OPTOMETRY BRD	0	0.00%	0	0.00%	0	0.0000%	1,500	0.01%	0.0	0.0	0	0.00%	1,500	0.01%	500
964000	ARCHITECT EXAMINERS BRD	0	0.00%	0	0.00%	0	0.0000%	1,500	0.01%	0.0	0.0	0	0.00%	1,500	0.01%	500
965000	LANDSCAPE ARCHITECT BRI	0	0.00%	0	0.00%	0	0.0000%	1,500	0.01%	0.0	0.0	0	0.00%	1,500	0.01%	1,500
966000	ENGINEERING & LAND SURVI	0	0.00%	0	0.00%	0	0.0000%	1,500	0.01%	0.0	0.0	0	0.00%	1,500	0.01%	500
967000	GEOLOGIST EXAMINERS BRI	0	0.00%	0	0.00%	0	0.0000%	0	0.00%	0.0	0.0	0	0.00%	0	0.00%	0
968000	BRD OF MASSAGE THERAPIS	0	0.00%	0	0.00%	0	0.0000%	1,500	0.01%	0.0	0.0	0	0.00%	1,500	0.01%	500
969000	PHYSICAL THERAPISTS LICE	0	0.00%	0	0.00%	0	0.0000%	1,500	0.01%	0.0	0.0	0	0.00%	1,500	0.01%	500
971000	CORRECTIONS ENTERPRISE	0	0.00%	0	0.00%	0	0.0000%	1,500	0.01%	0.0	0.0	0	0.00%	1,500	0.01%	(8,815)
972000	ALBACORE COMM	0	0.00%	0	0.00%	0	0.0000%	0	0.00%	0.0	0.0	0	0.00%	0	0.00%	0
973000	LANDSCAPE CONTRACTORS	0	0.00%	0	0.00%	0	0.0000%	1,500	0.01%	0.0	0.0	0	0.00%	1,500	0.01%	1,500
974000	APPRAISER CERTIFICATION	0	0.00%	0	0.00%	0	0.0000%	1,500	0.01%	0.0	0.0	0	0.00%	1,500	0.01%	500
975000	HOME CARE COMMISSION	0	0.00%	0	0.00%	0	0.0000%	0	0.00%	0.0	0.0	0	0.00%	0	0.00%	0
976000	TOURISM COMMISSION	0	0.00%	0	0.00%	0	0.0000%	1,500	0.01%	0.0	0.0	0	0.00%	1,500	0.01%	1,500
977000	OREGON WINE BOARD	0	0.00%	0	0.00%	0	0.0000%	1,500	0.01%	0.0	0.0	0	0.00%	1,500	0.01%	1,500
978000	OREGON PATIENT SAFETY C	0	0.00%	0	0.00%	0	0.0000%	1,500	0.01%	0.0	0.0	0	0.00%	1,500	0.01%	1,500
979000	OREGON HEALTH POLICY CC	0	0.00%	0	0.00%	0	0.0000%	0	0.00%	0.0	0.0	0	0.00%	0	0.00%	0

NOTES

DEFINITIONS

STATEWIDE SUM

\$7,907,277	100%	\$8,441,892	100%	\$4,786,086	100%	11,036,610	CENTS PER SQ FOOT		4,737,148	\$15,773,758	100%	\$11,745,253	100%	\$4,028,505		
As of 11/03		As of 11/05					18.1535	9.0767								
GP		GP		NET PAID		PAID	UNSPRIN-	SPRIN-	EXPO-	BN0709		BN0507		INCREASE		
PRIOR		NEW		(NET OF		LOSS	KLERED	KLERED	SURE	GP		GP		(DECR)		
BASE PD		BASE PD		WAIVED		Based	SQ FT	SQ FT	Based	BGTD		BGTD				
FYs00-03		FYs02-05		LOSS)		Part	(in 1000s)	(in 1000s)	Part	CHARGE		CHARGE				
{1}		{2}	{2a}	{3}	{3a}	{4}	{4a}	16,854.9	18,480.1	{5}	{5a}	{6}	{6a}	{7}	{7a}	{8}

GP - GENERAL PROPERTY is from damage to non-vehicles, e.g., buildings and contents, and also includes employee bond claims.
 Paid losses - claim payments made. Any paid legal fees or paid claim expenses are added in too, but reserves (estimates of future payments) are not. Pairs are from claims with dates of loss in the base period. Their valuation dates are cited below; see columns {1} and {2}.
 Net paid - your agency's paid loss minus your waived loss(es).
 Sprinklered - building that is 100% sprinklered.
 Unsprinklered - building that is less than 100% sprinklered.

WAIVED LOSSES

Waived losses are removed from your agency's base period paid losses.
 GP - One statewide average claim per agency plus any amount in excess of \$300,000 per loss occurrence. (In the new base period, there are two in excess of \$300,000. Forestry and OSU each has one.) The statewide average claim is \$15,362 and statewide waived losses total 3,655,806.

GP MINIMUM CHARGE

\$1,500 is the minimum charged per biennium. However, nothing is charged to the few agencies that have no vehicles and no losses in the base period. These same agencies are permitted only a minimal cash and securities risk and property valued at less than \$15,000.

DEDUCTIBLE

\$2500 per loss occurrence. \$1000 per loss occurrence for agencies with 20 or fewer legislative approved budget FTE in the current biennium.

EXPLANATION OF COLUMNS AND CHARGE CALCULATION

- {1} Paid Losses that have dates of loss in the prior base period (for comparison).
 GP: Base period losses are from FYs 2000-03 (four years). Shown are the paid from these years, valued as of 11/30/03.
- {2} Paid Losses that have dates of loss in the new base period.
 GP: Base period losses are from FYs 2002-05 (four years). Shown are the paid from these years, valued as of 11/30/05.
- {2a} Agency's percent share of statewide "paid" losses.
- {3} Net Paid. See "net paid" and "waived losses" under NOTES.
- {3a} Agency's percent share of statewide "net paid" losses.
- {4} & {5} GP portion of property charge consists of the Loss-Based part and the Exposure-Based part. Minimum charge is \$1,500
- {4} The **Loss-Based** part is based on your agency's percent share of the statewide "net paid." It spreads the cost of statewide GP losses and of the bond coverage. For the next biennium, **70%** of the statewide charge consists of the loss-based part. (Remember to change col {3a} to a decimal. Rounding may make your calculated charge off a tad.)

$$\text{Loss-based charge} = [(\text{statewide budgeted GP charge}) - (\text{statewide minimum charge})] \times 0.6997 \times (\text{Col. } \{3a\})$$

$$= [(\$15,773,758) - (\$199,377)] \times (0.6996817) \times (\text{Col. } \{3a\})$$

$$= (\mathbf{10,897,109}) \times (\text{Col. } \{3a\}) \text{ BUT NO LESS THAN } \$1,500$$
- {4a} Your agency's percent share of the "Loss-Based" part of the statewide GP charge.
- {5} The **Exposure-Based** part is a charge to the agencies that own buildings valued in excess of \$1 million. This calculation is based on the square footage of such buildings. The rate for sprinklered buildings is half that for unsprinklered buildings. The charge spreads the cost of commercial excess insurance and losses in excess of \$300,000. MULTIPLY SQUARE FEET BY 1000 AND CHANGE RATES FROM CENTS TO DOLLARS. (Rounding may make your calculated charge off a tad.) For next biennium, **30%** of the statewide charge consists of the exposure-based part.
 The charge per square foot for the upcoming biennium is: 18.153 cents for unsprinklered buildings which = **0.181535** dollars
 9.077 cents for sprinklered buildings which = **0.090767** dollars
- {5a} Your agency's percent share of the "Exposure-Based" part of the statewide GP charge.
- {6} Your agency's total GP portion of the budgeted charge = col {4} + col {5}.
- {6a} Your agency's percent share of the budgeted statewide GP portion of the charge for the next biennium.
- {7} Your agency's budgeted charge for the current biennium.
- {7a} Your agency's percent share of the budgeted charge for the current biennium.
- {8} Increase (decrease) in next biennium's budgeted charge compared to the current biennium's budgeted charge.