

**AUTO PROP CHG CALCULATION WORKSHEET**

**BN0709**

**FINAL**

		PAID LOSSES		NET PAID							
STATEWIDE SUM		\$2,477,206	100%	\$1,962,690	\$1,962,690	100%	\$3,175,242	100%	\$2,771,232	100%	\$404,010
		As of 11/03		As of 11/05							
		AP PRIOR BASE PD FYs 99-01		AP NEW BASE PD FYs 01-03	NET PAID (NET OF WAIVED LOSS)		BN0709 AP BGTD CHARGE		BN0507 AP BGTD CHARGE		INCR (DECR)
		{1}		{2}	{3}	{3a}	{4}	{4a}	{5}	{5a}	{6}
100000	DEPT OF HUMAN SVCS	492,245	19.87%	277,592	277,592	14.1434%	449,088	14.14%	550,670	19.87%	(101,582)
107000	DEPT OF ADMINISTRATIVE SVCS	328	0.01%	1,943	1,943	0.0990%	3,144	0.10%	367	0.01%	2,777
108000	COUNSELORS & THERAPISTS BRD	0	0.00%	0	0	0.0000%	0	0.00%	0	0.00%	0
109000	DEPT OF AVIATION (7306100)	0	0.00%	0	0	0.0000%	0	0.00%	0	0.00%	0
114000	LONG TERM CARE OMBUDSMAN	0	0.00%	10,669	10,669	0.5436%	17,260	0.54%	0	0.00%	17,260
115000	EMPLOYMENT RELATIONS BRD	0	0.00%	5,430	5,430	0.2766%	8,784	0.28%	0	0.00%	8,784
119000	TAX SERVICE EXAMINERS BRD	0	0.00%	0	0	0.0000%	0	0.00%	0	0.00%	0
120000	ACCOUNTANCY BRD	0	0.00%	0	0	0.0000%	0	0.00%	0	0.00%	0
121000	OFFICE OF THE GOVERNOR	0	0.00%	0	0	0.0000%	0	0.00%	0	0.00%	0
122000	PSYCHOLOGISTS EXAMINERS BRD	0	0.00%	0	0	0.0000%	0	0.00%	0	0.00%	0
123000	ECON & COMMUNITY DVMPPT DEPT	0	0.00%	1,911	1,911	0.0974%	3,092	0.10%	0	0.00%	3,092
124000	CLINICAL SOCIAL WORKERS BRD	0	0.00%	0	0	0.0000%	0	0.00%	0	0.00%	0
131000	OR ADVOCACY COMM OFFICE	0	0.00%	0	0	0.0000%	0	0.00%	0	0.00%	0
137000	DEPT OF JUSTICE	0	0.00%	2,922	2,922	0.1489%	4,727	0.15%	0	0.00%	4,727
141000	DIV OF STATE LANDS	0	0.00%	0	0	0.0000%	0	0.00%	0	0.00%	0
142000	LEGISLATIVE COUNSEL	0	0.00%	0	0	0.0000%	0	0.00%	0	0.00%	0
144000	LEGISLATIVE REVENUE	0	0.00%	0	0	0.0000%	0	0.00%	0	0.00%	0
145000	LEGISLATIVE FISCAL	0	0.00%	0	0	0.0000%	0	0.00%	0	0.00%	0
150000	DEPT OF REVENUE	1,486	0.06%	5,211	5,211	0.2655%	8,430	0.27%	1,662	0.06%	6,768
155000	LEGISLATIVE ASSEMBLY	0	0.00%	0	0	0.0000%	0	0.00%	0	0.00%	0
156000	LEGISLATIVE ADMINISTRATION	0	0.00%	0	0	0.0000%	0	0.00%	0	0.00%	0
165000	SECRETARY OF STATE	0	0.00%	0	0	0.0000%	0	0.00%	0	0.00%	0
167000	COUNCIL ON COURT PROCEDURES	0	0.00%	0	0	0.0000%	0	0.00%	0	0.00%	0
170000	OREGON STATE TREASURY	0	0.00%	0	0	0.0000%	0	0.00%	0	0.00%	0
175000	JUDICIAL FITNESS COMM	0	0.00%	0	0	0.0000%	0	0.00%	0	0.00%	0
177000	ST LOTTERY COMM	11,489	0.46%	12,125	12,125	0.6178%	19,616	0.62%	12,853	0.46%	6,764
191000	LANE CO BOUNDARY COMM	0	0.00%	0	0	0.0000%	0	0.00%	0	0.00%	0
196000	DISTRICT ATTORNEYS ASSN	0	0.00%	0	0	0.0000%	0	0.00%	0	0.00%	0
198000	JUDICIAL DEPT	0	0.00%	0	0	0.0000%	0	0.00%	0	0.00%	0
199000	GOVERNMENT STANDARDS & PRAC	0	0.00%	0	0	0.0000%	0	0.00%	0	0.00%	0
213000	CRIMINAL JUSTICE COMM	0	0.00%	0	0	0.0000%	0	0.00%	0	0.00%	0
248000	MILITARY DEPT	12,191	0.49%	955	955	0.0487%	1,545	0.05%	13,638	0.49%	(12,093)
250000	MARINE BOARD	0	0.00%	0	0	0.0000%	0	0.00%	0	0.00%	0
255000	PAROLE BOARD	0	0.00%	0	0	0.0000%	0	0.00%	0	0.00%	0
257000	OR STATE POLICE	403,857	16.30%	444,097	444,097	22.6270%	718,460	22.63%	451,792	16.30%	266,668
259000	PUBLIC SAFETY STANDARDS & TRA	0	0.00%	0	0	0.0000%	0	0.00%	0	0.00%	0
274000	DEPT OF VETERANS' AFFAIRS	0	0.00%	0	0	0.0000%	0	0.00%	0	0.00%	0
291000	DEPT OF CORRECTIONS	48,469	1.96%	6,677	6,677	0.3402%	10,802	0.34%	54,221	1.96%	(43,419)
330000	OFFICE OF ENERGY	0	0.00%	0	0	0.0000%	0	0.00%	0	0.00%	0
340000	DEPT OF ENVIRONMENTAL QUALITY	25,198	1.02%	39,767	39,767	2.0262%	64,335	2.03%	28,189	1.02%	36,147
350000	COLUMBIA RIVER GORGE COMM	<i>Not part of AP state plan</i>					na	na	na	na	na
399000	PSYCH SECURITY REVIEW BRD	0	0.00%	0	0	0.0000%	0	0.00%	0	0.00%	0
404000	PUBLIC DEFENSE SERVICES COMM	0	0.00%	0	0	0.0000%	0	0.00%	0	0.00%	0
415000	OR YOUTH AUTHORITY	55,977	2.26%	14,246	14,246	0.7258%	23,047	0.73%	62,621	2.26%	(39,574)
423000	COMM ON CHILDREN & FAMILIES	0	0.00%	0	0	0.0000%	0	0.00%	0	0.00%	0
425000	LEGIS COMM ON INDIAN SERVICES	0	0.00%	0	0	0.0000%	0	0.00%	0	0.00%	0
435000	SAIF CORP	401	0.02%	11,491	11,491	0.5855%	18,590	0.59%	448	0.02%	18,141
440000	CONSUMER & BUSINESS SVCS DEP	26,062	1.05%	4,671	4,671	0.2380%	7,558	0.24%	29,155	1.05%	(21,597)
442000	PRIVATE HEALTH PARTNERSHIPS	0	0.00%	0	0	0.0000%	0	0.00%	0	0.00%	0
459000	PUBLIC EMPLOYEES RETIRE SYS	0	0.00%	0	0	0.0000%	0	0.00%	0	0.00%	0
471000	EMPLOYMENT DEPT	438	0.02%	4,748	4,748	0.2419%	7,681	0.24%	490	0.02%	7,191
543000	OR STATE LIBRARY	0	0.00%	0	0	0.0000%	0	0.00%	0	0.00%	0
575000	OR STUDENT ASSISTANCE COMM	768	0.03%	768	768	0.0391%	1,242	0.04%	859	0.03%	383
580000	OR UNIVERSITY SYSTEM	130,466	5.27%	81,182	81,182	4.1362%	131,336	4.14%	145,952	5.27%	(14,616)
581000	EDUCATION DEPT	577	0.02%	0	0	0.0000%	0	0.00%	645	0.02%	(645)
584000	TEACHER STNDS & PRACTICES	0	0.00%	0	0	0.0000%	0	0.00%	0	0.00%	0
585000	BLIND COMM	0	0.00%	108	108	0.0055%	175	0.01%	0	0.00%	175
586000	COMM COLLEGES & WORKFORCE E	0	0.00%	0	0	0.0000%	0	0.00%	0	0.00%	0

		As of 11/03		As of 11/05			BN0709		BN0507		INCR
		AP PRIOR BASE PD FYs 99-01		AP NEW BASE PD FYs 01-03	NET PAID (NET OF WAIVED LOSS)		AP BGTD CHARGE		AP BGTD CHARGE		(DECR)
		{1}		{2}	{3}	{3a}	{4}	{4a}	{5}	{5a}	{6}
603000	AGRICULTURE DEPT	61,264	2.47%	50,943	50,943	2.5956%	82,416	2.60%	68,535	2.47%	13,881
604000	CHEWING & CREEPING FESCUE CO	0	0.00%	0	0	0.0000%	0	0.00%	0	0.00%	0
605000	BEEF COMM	0	0.00%	0	0	0.0000%	0	0.00%	0	0.00%	0
606000	BARTLETT PEAR COMM	0	0.00%	0	0	0.0000%	0	0.00%	0	0.00%	0
607000	TALL FESCUE COMM	0	0.00%	0	0	0.0000%	0	0.00%	0	0.00%	0
608000	WESTERN OR ONION COMM	0	0.00%	0	0	0.0000%	0	0.00%	0	0.00%	0
611000	RASPBERRY & BLACKBERRY COMM	0	0.00%	0	0	0.0000%	0	0.00%	0	0.00%	0
617000	DAIRY PRODUCTS COMM	0	0.00%	0	0	0.0000%	0	0.00%	0	0.00%	0
620000	FRYER COMM	0	0.00%	0	0	0.0000%	0	0.00%	0	0.00%	0
623000	HAZELNUT COMM	0	0.00%	0	0	0.0000%	0	0.00%	0	0.00%	0
624000	ALFALFA SEED COMM	0	0.00%	0	0	0.0000%	0	0.00%	0	0.00%	0
628000	FOREST RESOURCES INSTITUTE	0	0.00%	0	0	0.0000%	0	0.00%	0	0.00%	0
629000	FORESTRY DEPT	188,854	7.62%	99,444	99,444	5.0667%	160,881	5.07%	211,269	7.62%	(50,388)
632000	GEOLOGY & MINERAL INDUSTRIES	0	0.00%	0	0	0.0000%	0	0.00%	0	0.00%	0
634000	PARKS & RECREATION DEPT	12,795	0.52%	15,984	15,984	0.8144%	25,858	0.81%	14,314	0.52%	11,545
635000	FISH & WILDLIFE DEPT	108,062	4.36%	29,412	29,412	1.4986%	47,583	1.50%	120,888	4.36%	(73,305)
641000	HIGHLAND BENTGRASS COMM	0	0.00%	0	0	0.0000%	0	0.00%	0	0.00%	0
642000	MINT COMM	0	0.00%	0	0	0.0000%	0	0.00%	0	0.00%	0
643000	HOP COMM	0	0.00%	0	0	0.0000%	0	0.00%	0	0.00%	0
644000	SHEEP COMM	0	0.00%	0	0	0.0000%	0	0.00%	0	0.00%	0
645000	DUNGENESS CRAB COMM	0	0.00%	0	0	0.0000%	0	0.00%	0	0.00%	0
646000	SALMON COMM	0	0.00%	0	0	0.0000%	0	0.00%	0	0.00%	0
647000	PROCESSED VEGETABLE COMM	0	0.00%	0	0	0.0000%	0	0.00%	0	0.00%	0
655000	ORCHARDGRASS SEED COMM	0	0.00%	0	0	0.0000%	0	0.00%	0	0.00%	0
656000	OR TRAWL COMM	0	0.00%	0	0	0.0000%	0	0.00%	0	0.00%	0
657000	RYEGRASS SEED COMM	0	0.00%	0	0	0.0000%	0	0.00%	0	0.00%	0
658000	POTATO COMM	0	0.00%	0	0	0.0000%	0	0.00%	0	0.00%	0
659000	PROCESSED PRUNE & PLUM COMM	0	0.00%	0	0	0.0000%	0	0.00%	0	0.00%	0
660000	LAND CONSERVATION & DEV COMM	23,382	0.94%	17,970	17,970	0.9156%	29,071	0.92%	26,157	0.94%	2,914
662000	LAND USE BRD OF APPEALS	0	0.00%	0	0	0.0000%	0	0.00%	0	0.00%	0
664000	CLOVER COMM	0	0.00%	0	0	0.0000%	0	0.00%	0	0.00%	0
668000	STRAWBERRY COMM	0	0.00%	0	0	0.0000%	0	0.00%	0	0.00%	0
669000	SWEET CHERRY COMM	0	0.00%	0	0	0.0000%	0	0.00%	0	0.00%	0
670000	BLUEBERRY COMM	0	0.00%	0	0	0.0000%	0	0.00%	0	0.00%	0
678000	WHEAT COMM	0	0.00%	0	0	0.0000%	0	0.00%	0	0.00%	0
679000	GRAINS COMM	0	0.00%	0	0	0.0000%	0	0.00%	0	0.00%	0
690000	WATER RESOURCES DEPT	0	0.00%	0	0	0.0000%	0	0.00%	0	0.00%	0
691000	OR WATERSHED ENHANCEMENT BF	0	0.00%	6,218	6,218	0.3168%	10,060	0.32%	0	0.00%	10,060
730000	DEPT OF TRANSPORTATION	848,411	34.25%	786,772	786,772	40.0864%	1,272,841	40.09%	949,111	34.25%	323,730
733000	TRAVEL INFORMATION COUNCIL	0	0.00%	0	0	0.0000%	0	0.00%	0	0.00%	0
811000	CHIROPRACTIC EXAMINERS BRD	0	0.00%	0	0	0.0000%	0	0.00%	0	0.00%	0
831000	OR HEALTH LICENSING AGENCY	0	0.00%	0	0	0.0000%	0	0.00%	0	0.00%	0
833000	HEALTH RELATED LICENSING BRDS	0	0.00%	0	0	0.0000%	0	0.00%	0	0.00%	0
834000	OR BD OF DENTISTRY	0	0.00%	0	0	0.0000%	0	0.00%	0	0.00%	0
839000	BUREAU OF LABOR & INDUSTRIES	0	0.00%	0	0	0.0000%	0	0.00%	0	0.00%	0
845000	OR LIQUOR CONTROL COMM	24,488	0.99%	29,434	29,434	1.4997%	47,618	1.50%	27,394	0.99%	20,223
847000	MEDICAL EXAMINERS BRD	0	0.00%	0	0	0.0000%	0	0.00%	0	0.00%	0
848000	MILITARY DEPT-EMERGENCY PERS	0	0.00%	0	0	0.0000%	0	0.00%	0	0.00%	0
851000	BOARD OF NURSING	0	0.00%	0	0	0.0000%	0	0.00%	0	0.00%	0
860000	PUBLIC UTILITY COMM	0	0.00%	0	0	0.0000%	0	0.00%	0	0.00%	0
862000	RACING COMM	0	0.00%	0	0	0.0000%	0	0.00%	0	0.00%	0
914000	HOUSING & COMMUNITY SVCS	0	0.00%	0	0	0.0000%	0	0.00%	0	0.00%	0
915000	CONSTRUCTION CONTRACTORS BF	0	0.00%	0	0	0.0000%	0	0.00%	0	0.00%	0
919000	REAL ESTATE AGENCY	0	0.00%	0	0	0.0000%	0	0.00%	0	0.00%	0
951000	OR FILM & VIDEO OFFICE	0	0.00%	0	0	0.0000%	0	0.00%	0	0.00%	0
952000	OR UTILITY NOTIFICATION CTR	0	0.00%	0	0	0.0000%	0	0.00%	0	0.00%	0
963000	OPTOMETRY BOARD	Not part of AP state plan					na	na	na	na	na
964000	ARCHITECT EXAMINERS BRD	0	0.00%	0	0	0.0000%	0	0.00%	0	0.00%	0
965000	LANDSCAPE ARCHITECT BRD (922)	Not part of AP state plan					na	na	na	na	na
966000	ENGINEERING & LAND SURVEYING	0	0.00%	0	0	0.0000%	0	0.00%	0	0.00%	0
967000	GEOLOGIST EXAMINERS BRD	0	0.00%	0	0	0.0000%	0	0.00%	0	0.00%	0
968000	BRD OF MASSAGE THERAPISTS	0	0.00%	0	0	0.0000%	0	0.00%	0	0.00%	0
969000	PHYSICAL THERAPISTS LICENSING	0	0.00%	0	0	0.0000%	0	0.00%	0	0.00%	0
971000	CORRECTIONS ENTERPRISES	0	0.00%	0	0	0.0000%	0	0.00%	0	0.00%	0
972000	ALBACORE COMM	0	0.00%	0	0	0.0000%	0	0.00%	0	0.00%	0

	As of 11/03		As of 11/05			BN0709		BN0507		INCR (DECR)
	AP PRIOR BASE PD FYs 99-01 {1}		AP NEW BASE PD FYs 01-03 {2}	NET PAID (NET OF WAIVED LOSS) {3}	{3a}	AP BGTD CHARGE {4}	{4a}	AP BGTD CHARGE {5}	{5a}	
973000 LANDSCAPE CONTRACTORS BRD P	0	0.00%	0	0	0.0000%	0	0.00%	0	0.00%	0
974000 APPRAISER CERTIFICATION & LICEN	0	0.00%	0	0	0.0000%	0	0.00%	0	0.00%	0
975000 HOME CARE COMMISSION	0	0.00%	0	0	0.0000%	0	0.00%	0	0.00%	na
976000 TOURISM COMMISSION	0	0.00%	0	0	0.0000%	0	0.00%	0	0.00%	na
977000 OREGON WINE BOARD	0	0.00%	0	0	0.0000%	0	0.00%	0	0.00%	na
978000 OREGON PATIENT SAFETY COMM	0	0.00%	0	0	0.0000%	0	0.00%	0	0.00%	na
979000 OREGON HEALTH POLICY COMM	0	0.00%	0	0	0.0000%	0	0.00%	0	0.00%	na

## NOTES

### DEFINITIONS

AP - AUTO PROPERTY is from damage to state vehicles.

Paid losses - claim payments made. Any paid legal fees or paid claim expenses are added in too, but reserves (estimates of future payments) are not. Pairs are from claims with dates of loss in the base period. Their valuation dates are cited below; see columns {1} and {2}.

Net paid - your agency's paid loss minus your waived loss(es).

### WAIVED LOSSES

Waived losses are removed from your agency's base period paid losses.

AP - No waived claims.

### AP MINIMUM CHARGE

There is no minimum charge.

### DEDUCTIBLE

\$2500 per loss occurrence. \$1000 per loss occurrence for agencies with 20 or fewer legislative approved budget FTE in the current biennium.

## EXPLANATION OF COLUMNS AND CHARGE CALCULATION

- {1} Paid Losses that have dates of loss in the prior base period (for comparison).  
AP: Base period losses are from FYs 2001-03 (three years). Shown are the paid losses from these years, valued as of 11/30/03.
- {2} Paid Losses that have dates of loss in the new base period.  
AP: Base period losses are from FYs 2003-05 (three years). Shown are the paid losses from these years, valued as of 11/30/05.
- {3} Net Paid. See "net paid" and "waived losses" under NOTES.
- {3a} Agency's percent share of statewide "net paid" losses.
- {4} Your agency's AP portion of the budgeted charge. (Percentage rounding may make your calculated charge off a tad.)  

$$\text{AP charge} = (\text{Col. } \{3a\}) \times (\text{statewide AP charge})$$

$$= (\text{Col. } \{3a\}) \times (\$3,175,242)$$
- {4a} Your agency's percent share of the budgeted statewide AP portion of the charge for the next biennium.
- {5} Budgeted AP Charge for current biennium.
- {5a} Agency's percent share.
- {6} Increase (decrease) in next biennium's budgeted charge compared to the current biennium's budgeted charge.