

AUTO LIABILITY RISK CHARGE ALLOCATION

Biennium 2009-11, including the Surcharge (See pages 5-7.)

AUTC
Adde

STATEWIDE SUM		PAID LOSSES		NET PAID		10%		90%		100%		100%		(\$574,854)			
		\$1,429,169	100%	\$1,492,784	100%	\$1,088,600	100%	\$404,183	100%	\$3,511,962	100%	\$3,916,146	100%	\$4,491,000	100%		
		As of 12/05		As of 12/07		PAID LOSS Based Part		NET PAID Based Part		ORIGINAL AL BUDGETED CHARGE		BN0709 AL BUDGETED CHARGE		INCREASE (DECR)			
		AL PRIOR BASE PD LYs 03-05		AL NEW BASE PD LYs 05-07	NET PAID (NET OF WAIVED LOSS)	{4}	{4a}	{5}	{5a}	{6}	{6a}	{7}	{7a}	{8}			
		{1}		{2}	{2a}	{3}	{3a}										
100000	DEPT OF HUMAN SVCS	261,903	18.3%	290,366	19.451%	240,366	22.0803%	78,619	19.5%	775,451	22.1%	854,071	21.8%	1,007,008	22.42%	(152,938)	100000
107000	DEPT OF ADMINISTRATIVE SVCS	22,231	1.6%	25,946	1.738%	13,398	1.2308%	7,025	1.7%	43,225	1.2%	50,250	1.3%	46,704	1.04%	3,546	107000
109000	DEPT OF AVIATION	0	0.0%	0	0.000%	0	0.000%	0	0.0%	0	0.0%	0	0.0%	0	0.00%	0	109000
114000	LONG TERM CARE OMSBUDSMA	0	0.0%	0	0.000%	0	0.000%	0	0.0%	0	0.0%	0	0.0%	0	0.00%	0	114000
121000	OFFICE OF THE GOVERNOR	928	0.1%	0	0.000%	0	0.000%	0	0.0%	0	0.0%	0	0.0%	288	0.01%	(288)	121000
122000	PSCHOLOGISTS EXAMINERS BD	0	0.0%	0	0.000%	0	0.000%	0	0.0%	0	0.0%	0	0.0%	0	0.00%	0	122000
123000	ECON & COMMUNITY DVMPT DEI	0	0.0%	0	0.000%	0	0.000%	0	0.0%	0	0.0%	0	0.0%	0	0.00%	0	123000
124000	CLINICAL SOCIAL WORKERS BRI	0	0.0%	0	0.000%	0	0.000%	0	0.0%	0	0.0%	0	0.0%	0	0.00%	0	124000
131000	OR ADVOCACY COMM OFFICE	0	0.0%	0	0.000%	0	0.000%	0	0.0%	0	0.0%	0	0.0%	0	0.00%	0	131000
137000	DEPT OF JUSTICE	1,969	0.1%	38,259	2.563%	16,764	1.5399%	10,359	2.6%	54,081	1.5%	64,440	1.6%	2,596	0.06%	61,844	137000
141000	DIV OF STATE LANDS	0	0.0%	0	0.000%	0	0.000%	0	0.0%	0	0.0%	0	0.0%	0	0.00%	0	141000
142000	LEGISLATIVE COUNSEL	0	0.0%	0	0.000%	0	0.000%	0	0.0%	0	0.0%	0	0.0%	0	0.00%	0	142000
144000	LEGISLATIVE REVENUE	0	0.0%	0	0.000%	0	0.000%	0	0.0%	0	0.0%	0	0.0%	0	0.00%	0	144000
145000	LEGISLATIVE FISCAL	0	0.0%	0	0.000%	0	0.000%	0	0.0%	0	0.0%	0	0.0%	0	0.00%	0	145000
150000	DEPT OF REVENUE	3,049	0.2%	4,770	0.320%	1,721	0.1581%	1,292	0.3%	5,552	0.2%	6,844	0.2%	948	0.02%	5,896	150000
155000	LEGISLATIVE ASSEMBLY	0	0.0%	0	0.000%	0	0.000%	0	0.0%	0	0.0%	0	0.0%	0	0.00%	0	155000
156000	LEGISLATIVE ADMINISTRATION	0	0.0%	0	0.000%	0	0.000%	0	0.0%	0	0.0%	0	0.0%	0	0.00%	0	156000
165000	SECRETARY OF STATE	0	0.0%	0	0.000%	0	0.000%	0	0.0%	0	0.0%	0	0.0%	0	0.00%	0	165000
170000	OREGON STATE TREASURY	0	0.0%	0	0.000%	0	0.000%	0	0.0%	0	0.0%	0	0.0%	0	0.00%	0	170000
177000	ST LOTTERY COMM	13,723	1.0%	15,878	1.064%	12,628	1.1601%	4,299	1.1%	40,741	1.2%	45,040	1.2%	47,302	1.05%	(2,262)	177000
196000	DISTRICT ATTORNEYS ASSN	0	0.0%	0	0.000%	0	0.000%	0	0.0%	0	0.0%	0	0.0%	0	0.00%	0	196000
198000	JUDICIAL DEPT	0	0.0%	1,437	0.096%	0	0.000%	389	0.1%	0	0.0%	389	0.0%	0	0.00%	389	198000
199000	GOVT ETHICS COMMISSION	0	0.0%	0	0.000%	0	0.000%	0	0.0%	0	0.0%	0	0.0%	0	0.00%	0	199000
248000	MILITARY DEPT	3,231	0.2%	32,517	2.178%	2,751	0.2527%	8,804	2.2%	8,876	0.3%	17,680	0.5%	4,189	0.09%	13,490	248000
250000	MARINE BOARD	0	0.0%	0	0.000%	0	0.000%	0	0.0%	0	0.0%	0	0.0%	0	0.00%	0	250000
255000	PAROLE BOARD	0	0.0%	0	0.000%	0	0.000%	0	0.0%	0	0.0%	0	0.0%	0	0.00%	0	255000
257000	OR STATE POLICE	159,857	11.2%	158,489	10.617%	108,489	9.9659%	42,912	10.6%	349,999	10.0%	392,911	10.0%	457,241	10.18%	(64,329)	257000
259000	PUBLIC SAFETY STANDARDS & T	0	0.0%	0	0.000%	0	0.000%	0	0.0%	0	0.0%	0	0.0%	0	0.00%	0	259000
274000	DEPT OF VETERANS' AFFAIRS	2,003	0.1%	0	0.000%	0	0.000%	0	0.0%	0	0.0%	0	0.0%	623	0.01%	(623)	274000
291000	DEPT OF CORRECTIONS	7,679	0.5%	17,145	1.148%	11,552	1.0611%	4,642	1.1%	37,267	1.1%	41,909	1.1%	27,073	0.60%	14,836	291000
330000	OFFICE OF ENERGY	0	0.0%	0	0.000%	0	0.000%	0	0.0%	0	0.0%	0	0.0%	0	0.00%	0	330000
340000	DEPT OF ENVIRONMENTAL QUAI	48,118	3.4%	8,139	0.545%	5,146	0.4727%	2,204	0.5%	16,601	0.5%	18,805	0.5%	124,591	2.77%	(105,786)	340000
350000	COLUMBIA RIVER GORGE COMM	NOT PART OF PROPERTY STATE PLAN														350000	
399000	PSYCH SECURITY REVIEW BRD	0	0.0%	0	0.000%	0	0.000%	0	0.0%	0	0.0%	0	0.0%	0	0.00%	0	399000
404000	PUBLIC DEFENSE SVCS COMM	0	0.0%	0	0.000%	0	0.000%	0	0.0%	0	0.0%	0	0.0%	0	0.00%	0	404000
415000	OR YOUTH AUTHORITY	114,272	8.0%	32,758	2.194%	21,239	1.9510%	8,870	2.2%	68,519	2.0%	77,388	2.0%	275,313	6.13%	(197,924)	415000
423000	COMM ON CHILDREN & FAMILIES	0	0.0%	0	0.000%	0	0.000%	0	0.0%	0	0.0%	0	0.0%	0	0.00%	0	423000
425000	LEGIS COMM ON INDIAN SVCS	0	0.0%	0	0.000%	0	0.000%	0	0.0%	0	0.0%	0	0.0%	0	0.00%	0	425000
435000	SAIF CORP	38,891	2.7%	25,370	1.700%	8,377	0.7695%	6,869	1.7%	27,025	0.8%	33,894	0.9%	110,758	2.47%	(76,864)	435000
440000	CONSUMER & BUSINESS SVCS C	3,491	0.2%	35,413	2.372%	27,413	2.5181%	9,588	2.4%	88,436	2.5%	98,025	2.5%	7,984	0.18%	90,041	440000
442000	PRIVATE HEALTH PARTNERSHIP	0	0.0%	0	0.000%	0	0.000%	0	0.0%	0	0.0%	0	0.0%	0	0.00%	0	442000

STATEWIDE SUM

\$1,429,169 100% \$1,492,784 100% \$1,088,600 100% \$404,183 100% \$3,511,962 100% **\$3,916,146** 100% \$4,491,000 100% (\$574,854)

As of 12/05		As of 12/07			10%		90%		100%		BN0709		INCREASE (DECR)		
AL		AL		NET PAID		PAID		NET		ORIGINAL		AL		INCREASE (DECR)	
PRIOR		NEW		(NET OF		LOSS		PAID		AL		BUDGETED		INCREASE (DECR)	
BASE PD		BASE PD		WAIVED		Based		Based		BUDGETED		AL		INCREASE (DECR)	
LYs 03-05		LYs 05-07		LOSS)		Part		Part		CHARGE		BUDGETED		INCREASE (DECR)	
{1}		{2}	{2a}	{3}	{3a}	{4}	{4a}	{5}	{5a}	{6}	{6a}	{7}	{7a}	{8}	

459000	PUBLIC EMPLOYEE RETIRE SYS	0	0.0%	0	0.000%	0	0.00%	0	0.0%	0	0.0%	0	0.00%	0	459000		
471000	EMPLOYMENT DEPT	1,099	0.1%	3,869	0.259%	2,294	0.2107%	1,048	0.3%	7,400	0.2%	8,448	0.2%	342	0.01%	8,106	471000
543000	OR STATE LIBRARY	0	0.0%	0	0.000%	0	0.0000%	0	0.0%	0	0.0%	0	0.0%	0	0.00%	0	543000
575000	OR STUDENT ASSISTANCE COMI	0	0.0%	1,221	0.082%	0	0.0000%	331	0.1%	0	0.0%	331	0.0%	0	0.00%	331	575000
580000	OR UNIVERSITY SYSTEM	147,003	10.3%	235,182	15.755%	217,182	19.9506%	63,677	15.8%	700,656	20.0%	764,334	19.5%	649,790	14.47%	114,544	580000
581000	EDUCATION DEPT	0	0.0%	1,633	0.109%	0	0.0000%	442	0.1%	0	0.0%	442	0.0%	0	0.00%	442	581000
584000	TEACHER STNDS & PRACTICES	0	0.0%	0	0.000%	0	0.0000%	0	0.0%	0	0.0%	0	0.0%	0	0.00%	0	584000
585000	BLIND COMM	24,339	1.7%	1,294	0.087%	0	0.0000%	350	0.1%	0	0.0%	350	0.0%	17,857	0.40%	(17,507)	585000
586000	COMM COLLEGES & WORKFORC	0	0.0%	0	0.000%	0	0.0000%	0	0.0%	0	0.0%	0	0.0%	0	0.00%	0	586000
603000	AGRICULTURE DEPT	20,504	1.4%	14,102	0.945%	8,484	0.7793%	3,818	0.9%	27,370	0.8%	31,188	0.8%	46,273	1.03%	(15,085)	603000
629000	FORESTRY DEPT	60,039	4.2%	102,578	6.872%	76,610	7.0375%	27,774	6.9%	247,155	7.0%	274,929	7.0%	218,215	4.86%	56,714	629000
632000	GEOLOGY & MINERAL INDUSTRII	0	0.0%	0	0.000%	0	0.0000%	0	0.0%	0	0.0%	0	0.0%	0	0.00%	0	632000
634000	PARKS & RECREATION DEPT	6,867	0.5%	4,442	0.298%	2,984	0.2741%	1,203	0.3%	9,628	0.3%	10,830	0.3%	22,997	0.51%	(12,166)	634000
635000	FISH & WILDLIFE DEPT	187,679	13.1%	138,228	9.260%	60,251	5.5347%	37,426	9.3%	194,376	5.5%	231,802	5.9%	418,661	9.32%	(186,858)	635000
660000	LAND CONSERVATION & DEV CO	233	0.0%	0	0.000%	0	0.0000%	0	0.0%	0	0.0%	0	0.0%	72	0.00%	(72)	660000
690000	WATER RESOURCES DEPT	1,603	0.1%	0	0.000%	0	0.0000%	0	0.0%	0	0.0%	0	0.0%	499	0.01%	(499)	690000
691000	OR WATERSHED ENHANCEMENT	0	0.0%	726	0.049%	0	0.0000%	196	0.0%	0	0.0%	196	0.0%	0	0.00%	196	691000
730000	DEPT OF TRANSPORTATION	212,341	14.9%	269,082	18.025%	235,722	21.6537%	72,856	18.0%	760,468	21.7%	833,324	21.3%	831,190	18.51%	2,135	730000
831000	OR HEALTH LICENSING OFFICE	0	0.0%	0	0.000%	0	0.0000%	0	0.0%	0	0.0%	0	0.0%	0	0.00%	0	831000
833000	HEALTH RELATED LICENSING BF	0	0.0%	0	0.000%	0	0.0000%	0	0.0%	0	0.0%	0	0.0%	0	0.00%	0	833000
834000	OR BD OF DENTISTRY	0	0.0%	0	0.000%	0	0.0000%	0	0.0%	0	0.0%	0	0.0%	0	0.00%	0	834000
839000	BUREAU OF LABOR & INDUSTRIE	0	0.0%	0	0.000%	0	0.0000%	0	0.0%	0	0.0%	0	0.0%	0	0.00%	0	839000
845000	OR LIQUOR CONTROL COMM	36,226	2.5%	2,482	0.166%	0	0.0000%	672	0.2%	0	0.0%	672	0.0%	63,452	1.41%	(62,780)	845000
847000	OR MEDICAL BRD	0	0.0%	0	0.000%	0	0.0000%	0	0.0%	0	0.0%	0	0.0%	0	0.00%	0	847000
851000	BOARD OF NURSING	0	0.0%	0	0.000%	0	0.0000%	0	0.0%	0	0.0%	0	0.0%	0	0.00%	0	851000
855000	BOARD OF PHARMACY	NEW AGENCY		17,029	1.141%	8,029	0.7376%	4,611	1.1%	25,903	0.7%	30,513	0.8%	0	0.00%	30,513	855000
860000	PUBLIC UTILITY COMM	0	0.0%	0	0.000%	0	0.0000%	0	0.0%	0	0.0%	0	0.0%	0	0.00%	0	860000
862000	RACING COMM	0	0.0%	0	0.000%	0	0.0000%	0	0.0%	0	0.0%	0	0.0%	0	0.00%	0	862000
914000	HOUSING & COMMUNITY SVCS	19,336	1.4%	468	0.031%	0	0.0000%	127	0.0%	0	0.0%	127	0.0%	33,919	0.76%	(33,792)	914000
915000	CONSTRUCTION CONTRACTORS	0	0.0%	1,150	0.077%	0	0.0000%	311	0.1%	0	0.0%	311	0.0%	0	0.00%	311	915000
919000	REAL ESTATE AGENCY	0	0.0%	0	0.000%	0	0.0000%	0	0.0%	0	0.0%	0	0.0%	0	0.00%	0	919000
951000	OR FILM & VIDEO OFFICE	0	0.0%	0	0.000%	0	0.0000%	0	0.0%	0	0.0%	0	0.0%	0	0.00%	0	951000
964000	ARCHITECT EXAMINERS BRD (91	0	0.0%	0	0.000%	0	0.0000%	0	0.0%	0	0.0%	0	0.0%	0	0.00%	0	964000
965000	LANDSCAPE ARCHITECT BRD	NOT PART OF PROPERTY STATE PLAN													965000		
971000	CORRECTIONS ENTERPRISES	30,556	2.1%	12,811	0.858%	7,202	0.6616%	3,469	0.9%	23,234	0.7%	26,702	0.7%	75,118	1.67%	(48,415)	971000
973000	LANDSCAPE CONTRACTORS BRI	0	0.0%	0	0.000%	0	0.0000%	0	0.0%	0	0.0%	0	0.0%	0	0.00%	0	973000
975000	HOME CARE COMMISSION	0	0.0%	0	0.000%	0	0.0000%	0	0.0%	0	0.0%	0	0.0%	0	0.00%	0	975000
976000	TOURISM COMMISSION	0	0.0%	0	0.000%	0	0.0000%	0	0.0%	0	0.0%	0	0.0%	0	0.00%	0	976000
977000	OREGON WINE BOARD	0	0.0%	0	0.000%	0	0.0000%	0	0.0%	0	0.0%	0	0.0%	0	0.00%	0	977000
978000	OREGON PATIENT SAFETY COMI	0	0.0%	0	0.000%	0	0.0000%	0	0.0%	0	0.0%	0	0.0%	0	0.00%	0	978000
Licensing & General Government Pool															Licens		
14	TOTAL - L&G POOL	0	0.0%	0	0.00%	0	0.000%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	15
108000	COUNSELOR & THERAPISTS BRI	0		0								0		0	0.0%	0	108000
115000	EMPLOYMENT RELATIONS BRD	0		0								0		0	0.0%	0	115000
119000	TAX SERVICE EXAMINERS BOAR	0		0								0		0	0.0%	0	119000

STATEWIDE SUM

\$1,429,169 100% \$1,492,784 100% \$1,088,600 100% \$404,183 100% \$3,511,962 100% **\$3,916,146** 100% \$4,491,000 100% (\$574,854)

As of 12/05		As of 12/07			10%		90%		100%		BN0709		INCREASE	
AL	PRIOR	AL	NEW	NET PAID	PAID	NET	ORIGINAL	AL	BN0709	AL	INCREASE			
BASE PD	BASE PD	BASE PD	BASE PD	(NET OF	Loss	PAID	AL	BUDGETED	AL	BUDGETED	(DECR)			
LYs 03-05	LYs 03-05	LYs 05-07	LYs 05-07	WAIVED	Based	Based	BUDGETED	CHARGE	CHARGE	CHARGE	(DECR)			
{1}	{1}	{2}	{2a}	{3}	{3a}	{4}	{4a}	{5}	{5a}	{6}	{6a}	{7}	{7a}	{8}

120000	ACCOUNTANCY BOARD	0				0				0		0	0.0%	0	120000
175000	JUDICIAL FITNESS & DISABILITY	0				0				0		0	0.0%	0	175000
213000	CRIMINAL JUSTICE COMM	0				0				0		0	0.0%	0	213000
662000	LAND USE BRD OF APPEALS	0				0				0		0	0.0%	0	662000
811000	CHIROPRACTIC EXAMINERS BRD	0				0				0		0	0.0%	0	811000
952000	OR UTILITY NOTIFICATION CENT	0				0				0		0	0.0%	0	952000
963000	OPTOMETRY BOARD	NOT PART OF PROPERTY STATE PLAN										963000			
966000	ENGINEERING & LAND SURVEYING	0				0				0		0	0.0%	0	966000
967000	GEOLOGIST EXAMINERS BRD (92	0				0				0		0	0.0%	0	967000
968000	MASSAGE THERAPISTS BRD	0				0				0		0	0.0%	0	968000
969000	PHYSICAL THERAPISTS LIC BRD	0				0				0		0	0.0%	0	969000
974000	APPRAISER CERT & LICENSURE	0				0				0		0	0.0%	0	974000

Promotional Commissions Pool

													Promo		
28	TOTAL - PC POOL	0	0.0%	0	0.00%	0	0.000%	0	0.0%	0	0.0%	0	0.0%	0	28
604000	CHEWING & CREEPING FESCUE	0				0				0		0	0.0%	0	604000
605000	BEEF COMM	0				0				0		0	0.0%	0	605000
607000	TALL FESCUE COMM	0				0				0		0	0.0%	0	607000
611000	RASPBERRY & BLACKBERRY CO	0				0				0		0	0.0%	0	611000
617000	DAIRY PRODUCTS COMM	0				0				0		0	0.0%	0	617000
620000	FRYER COMM	0				0				0		0	0.0%	0	620000
623000	HAZELNUT COMM	0				0				0		0	0.0%	0	623000
624000	ALFALFA SEED COMM	0				0				0		0	0.0%	0	624000
628000	FOREST RESOURCES INSTITUTE	0				0				0		0	0.0%	0	628000
641000	HIGHLAND BENTGRASS COMM	0				0				0		0	0.0%	0	641000
642000	MINT COMM	0				0				0		0	0.0%	0	642000
643000	HOP COMM	0				0				0		0	0.0%	0	643000
644000	SHEEP COMM	0				0				0		0	0.0%	0	644000
645000	DUNGENESS CRAB COMM	0				0				0		0	0.0%	0	645000
646000	SALMON COMM	0				0				0		0	0.0%	0	646000
647000	PROCESSED VEGETABLE COMM	0				0				0		0	0.0%	0	647000
655000	ORCHARDGRASS SEED COMM	0				0				0		0	0.0%	0	655000
656000	OR TRAWL COMM	0				0				0		0	0.0%	0	656000
657000	RYEGRASS SEED COMM	0				0				0		0	0.0%	0	657000
658000	POTATO COMM	0				0				0		0	0.0%	0	658000
664000	CLOVER COMM	0				0				0		0	0.0%	0	664000
668000	STRAWBERRY COMM	0				0				0		0	0.0%	0	668000
669000	SWEET CHERRY COMM	0				0				0		0	0.0%	0	669000
670000	BLUEBERRY COMM	0				0				0		0	0.0%	0	670000
678000	WHEAT COMM	0				0				0		0	0.0%	0	678000
679000	GRAINS COMM	0				0				0		0	0.0%	0	679000
733000	TRAVEL INFORMATION COUNCIL	0				0				0		0	0.0%	0	733000
972000	ALBACORE COMM	0				0				0		0	0.0%	0	972000

STATEWIDE SUM

\$1,429,169	100%	\$1,492,784	100%	\$1,088,600	100%	\$404,183	100%	\$3,511,962	100%	\$3,916,146	100%	\$4,491,000	100%	(\$574,854)
As of 12/05		As of 12/07						90%		100%				
AL		AL		NET PAID		PAID		NET		ORIGINAL		BN0709		INCREASE
PRIOR		NEW		(NET OF		LOSS		PAID		AL		AL		(DECR)
BASE PD		BASE PD		WAIVED		Based		Based		BUDGETED		BUDGETED		
LYs 03-05		LYs 05-07		LOSS)		Part		Part		CHARGE		CHARGE		
{1}		{2}	{2a}	{3}	{3a}	{4}	{4a}	{5}	{5a}	{6}	{6a}	{7}	{7a}	{8}

DEFINITIONS

- AL - AUTO LIABILITY is from vehicle incidents alleged to cause harm to others.
- PAID LOSSES - include claim payments and paid legal fees or claim expenses. Reserves (estimates of future payments) are not included. Paid losses are only from claims with dates of loss in the base period. {9}
- WAIVED LOSSES - are amounts removed from your agency's base period paid losses. {10}
 AL - Your agency's largest loss up to \$100,000, including paid legal and claim expense. {10a}
 - Amount over cap of \$500,000 per loss. {6}
- NET PAID LOSSES - agency's paid losses minus waived loss(es). {6a}

EXPLANATION OF COLUMNS AND CHARGE CALCULATION

- {1} PRIOR BASE PERIOD - PAID LOSSES on claims that have loss dates from July 2002 to June 2005 (three years), valued as of 12/31/2005 (for comparison to current base period). {11}
- {2} NEW BASE PERIOD - PAID LOSSES on claims that have loss dates from July 2004 to June 2007 (three years), valued as of 12/17/2007. {11a}
- {2a} Agency's percent share of statewide "paid losses."
- {3} NET PAID LOSSES. See "net paid losses" and "waived losses" under NOTES.
- {3a} Agency's percent share of statewide "net paid losses."
- {4} **PAID LOSS Based Part** is based on your agency's percent share of statewide "paid losses." It spreads the cost of statewide waived losses:
 Paid loss-based charge = [(agency's col {2a}) x (statewide waived losses)]
 = (agency's col {2a}) x (**\$404,183**)
- {5} **NET PAID Based Part** is based on your agency's percent share of statewide "net paid" losses. It spreads the rest of the charge
 Net paid-based charge = (agency's col {3a}) x [(statewide sum of col {6}) - (statewide sum of col {4})]
 = (agency's col {3a}) x [(3,916,146) - (404,183)]
 = (agency's col {3a}) x (**\$3,511,963**)
- {6} **AUTO LIABILITY CHARGE** = col {4} + col {5}. There is no minimum charge.
- {6a} Agency's percent share of the budgeted statewide AL charge.
- {7} Agency's budgeted AL charge for the current biennium.
- {7a} Agency's percent share of the current biennium's budgeted AL charge.
- {8} Increase (decrease) in next biennium's budgeted charge compared to the current biennium's budgeted charge.

LIABILITY POOLS

Two pools are available for certain agencies with no more than 20 FTE. For charges, they are treated as a single agency. The charge is divided equally among them. Chartered members had a loss-free base period and no extraordinary risk characteristics, as determined by SSD - Risk Mgmt. Members share loss experience.

- {3} NET PAID LOSSES, net of waived losses. Waived losses are:
Two largest losses added together up to a maximum of \$100,000, including paid legal and claim expense
 Amount over cap of \$500,000 per loss.

LIABILITY RISK CHARGE ALLOCATION
and Surcharge for Biennium 2009-11

STATEWIDE SUM \$19,074,556 100% 556,217 100% 3,916,146 100% **\$4,472,363** 100%
 12% 88% 100%

	AL SURCHARGE LOSSES 20 YRS		AL SURCHARGE		ORIGINAL AL CHARGE		TOTAL AL CHARGE	
	{9}	{9a}	{10}	{10a}	{7}	{7a}	{11}	{11a}
DEPT OF HUMAN SVC	3,365,766	17.6453%	98,146	17.6%	854,071	21.8%	952,217	21.3%
DEPT OF ADMINISTR/	330,756	1.7340%	9,645	1.7%	50,250	1.3%	59,895	1.3%
DEPT OF AVIATION	0	0.0000%	0	0.0%	0	0.0%	0	0.0%
LONG TERM CARE OF	0	0.0000%	0	0.0%	0	0.0%	0	0.0%
OFFICE OF THE GOVI	928	0.0049%	27	0.0%	0	0.0%	27	0.0%
PSYCHOLOGISTS EXAI	0	0.0000%	0	0.0%	0	0.0%	0	0.0%
ECONOMIC DEVELOP	551,038	2.8889%	16,068	2.9%	0	0.0%	16,068	0.4%
CLINICAL SOCIAL WO	0	0.0000%	0	0.0%	0	0.0%	0	0.0%
OR ADVOCACY COMM	0	0.0000%	0	0.0%	0	0.0%	0	0.0%
DEPT OF JUSTICE	154,410	0.8095%	4,503	0.8%	64,440	1.6%	68,943	1.5%
DIV OF STATE LANDS	969	0.0051%	28	0.0%	0	0.0%	28	0.0%
LEGISLATIVE COUNS	0	0.0000%	0	0.0%	0	0.0%	0	0.0%
LEGISLATIVE REVENI	0	0.0000%	0	0.0%	0	0.0%	0	0.0%
LEGISLATIVE FISCAL	0	0.0000%	0	0.0%	0	0.0%	0	0.0%
DEPT OF REVENUE	33,257	0.1744%	970	0.2%	6,844	0.2%	7,814	0.2%
LEGISLATIVE ASSEMI	0	0.0000%	0	0.0%	0	0.0%	0	0.0%
LEGISLATIVE ADMINI	1,081	0.0057%	32	0.0%	0	0.0%	32	0.0%
SECRETARY OF STAT	0	0.0000%	0	0.0%	0	0.0%	0	0.0%
OREGON STATE TRE	0	0.0000%	0	0.0%	0	0.0%	0	0.0%
ST LOTTERY COMM	257,787	1.3515%	7,517	1.4%	45,040	1.2%	52,557	1.2%
DISTRICT ATTORNEY	4,330	0.0227%	126	0.0%	0	0.0%	126	0.0%
JUDICIAL DEPT	4,085	0.0214%	119	0.0%	389	0.0%	508	0.0%
GOVT ETHICS COMMI	0	0.0000%	0	0.0%	0	0.0%	0	0.0%
MILITARY DEPT	129,532	0.6791%	3,777	0.7%	17,680	0.5%	21,457	0.5%
MARINE BOARD	4,215	0.0221%	123	0.0%	0	0.0%	123	0.0%
PAROLE BOARD	0	0.0000%	0	0.0%	0	0.0%	0	0.0%
OR STATE POLICE	2,660,990	13.9505%	77,595	14.0%	392,911	10.0%	470,506	10.5%
PUBLIC SAFETY STAT	3,727	0.0195%	109	0.0%	0	0.0%	109	0.0%
DEPT OF VETERANS'	12,425	0.0651%	362	0.1%	0	0.0%	362	0.0%
DEPT OF CORRECTIC	297,241	1.5583%	8,668	1.6%	41,909	1.1%	50,576	1.1%
OFFICE OF ENERGY	8,501	0.0446%	248	0.0%	0	0.0%	248	0.0%
DEPT OF ENVIRONME	227,278	1.1915%	6,627	1.2%	18,805	0.5%	25,433	0.6%
COLUMBIA RIVER GO	0	0.0000%	0	0.0%	0	0.0%	0	0.0%
PSYCH SECURITY RE	0	0.0000%	0	0.0%	0	0.0%	0	0.0%
PUBLIC DEFENSE SVI	0	0.0000%	0	0.0%	0	0.0%	0	0.0%
OR YOUTH AUTHORIT	406,189	2.1295%	11,845	2.1%	77,388	2.0%	89,233	2.0%
COMM ON CHILDREN	3,016	0.0158%	88	0.0%	0	0.0%	88	0.0%
LEGIS COMM ON INDI	0	0.0000%	0	0.0%	0	0.0%	0	0.0%
SAIF CORP	306,548	1.6071%	8,939	1.6%	33,894	0.9%	42,833	1.0%
CONSUMER & BUSINI	227,084	1.1905%	6,622	1.2%	98,025	2.5%	104,646	2.3%
PRIVATE HEALTH PAI	0	0.0000%	0	0.0%	0	0.0%	0	0.0%

STATEWIDE SUM \$19,074,556 100% 556,217 100% 3,916,146 100% \$4,472,363 100%
 12% 88% 100%

	AL SURCHARGE LOSSES 20 YRS		AL SURCHARGE		ORIGINAL AL CHARGE		TOTAL AL CHARGE	
	{9}	{9a}	{10}	{10a}	{7}	{7a}	{11}	{11a}
PUBLIC EMPLOYEE R	0	0.0000%	0	0.0%	0	0.0%	0	0.0%
EMPLOYMENT DEPT	130,810	0.6858%	3,814	0.7%	8,448	0.2%	12,263	0.3%
OR STATE LIBRARY	0	0.0000%	0	0.0%	0	0.0%	0	0.0%
OR STUDENT ASSIST	1,221	0.0064%	36	0.0%	331	0.0%	366	0.0%
OR UNIVERSITY SYST	3,017,335	15.8186%	87,986	15.8%	764,334	19.5%	852,320	19.1%
EDUCATION DEPT	45,412	0.2381%	1,324	0.2%	442	0.0%	1,766	0.0%
TEACHER STNDS & P	0	0.0000%	0	0.0%	0	0.0%	0	0.0%
BLIND COMM	65,819	0.3451%	1,919	0.3%	350	0.0%	2,270	0.1%
COMM COLLEGES & \	12,590	0.0660%	367	0.1%	0	0.0%	367	0.0%
AGRICULTURE DEPT	135,304	0.7093%	3,945	0.7%	31,188	0.8%	35,134	0.8%
FORESTRY DEPT	791,067	4.1472%	23,068	4.1%	274,929	7.0%	297,996	6.7%
GEOLOGY & MINERAL	2,732	0.0143%	80	0.0%	0	0.0%	80	0.0%
PARKS & RECREATIO	171,398	0.8986%	4,998	0.9%	10,830	0.3%	15,828	0.4%
FISH & WILDLIFE DEP	765,540	4.0134%	22,323	4.0%	231,802	5.9%	254,126	5.7%
LAND CONSERVATIOI	22,167	0.1162%	646	0.1%	0	0.0%	646	0.0%
WATER RESOURCES	19,937	0.1045%	581	0.1%	0	0.0%	581	0.0%
OR WATERSHED ENF	726	0.0038%	21	0.0%	196	0.0%	218	0.0%
DEPT OF TRANSPOR	4,627,604	24.2606%	134,942	24.3%	833,324	21.3%	968,266	21.6%
OR HEALTH LICENSIN	660	0.0035%	19	0.0%	0	0.0%	19	0.0%
HEALTH RELATED LIC	2,598	0.0136%	76	0.0%	0	0.0%	76	0.0%
OR BD OF DENTISTR	0	0.0000%	0	0.0%	0	0.0%	0	0.0%
BUREAU OF LABOR &	8,876	0.0465%	259	0.0%	0	0.0%	259	0.0%
OR LIQUOR CONTROL	83,690	0.4388%	2,440	0.4%	672	0.0%	3,112	0.1%
OR MEDICAL BRD	30,678	0.1608%	895	0.2%	0	0.0%	895	0.0%
BOARD OF NURSING	0	0.0000%	0	0.0%	0	0.0%	0	0.0%
BOARD OF PHARMAC	17,029	0.0893%	497	0.1%	30,513	0.8%	31,010	0.7%
PUBLIC UTILITY COMI	7,410	0.0388%	216	0.0%	0	0.0%	216	0.0%
RACING COMM	0	0.0000%	0	0.0%	0	0.0%	0	0.0%
HOUSING & COMMUN	24,248	0.1271%	707	0.1%	127	0.0%	834	0.0%
CONSTRUCTION CON	5,711	0.0299%	167	0.0%	311	0.0%	478	0.0%
REAL ESTATE AGENC	0	0.0000%	0	0.0%	0	0.0%	0	0.0%
OR FILM & VIDEO OFF	0	0.0000%	0	0.0%	0	0.0%	0	0.0%
ARCHITECT EXAMINE	0	0.0000%	0	0.0%	0	0.0%	0	0.0%
LANDSCAPE ARCHITE	0	0.0000%	0	0.0%	0	0.0%	0	0.0%
CORRECTIONS ENTE	90,991	0.4770%	2,653	0.5%	26,702	0.7%	29,356	0.7%
LANDSCAPE CONTRA	0	0.0000%	0	0.0%	0	0.0%	0	0.0%
HOME CARE COMMIS	0	0.0000%	0	0.0%	0	0.0%	0	0.0%
TOURISM COMMISSIC	0	0.0000%	0	0.0%	0	0.0%	0	0.0%
OREGON WINE BOAR	0	0.0000%	0	0.0%	0	0.0%	0	0.0%
OREGON PATIENT SA	0	0.0000%	0	0.0%	0	0.0%	0	0.0%
ing & General Government Pool								
TOTAL - L&G POOL	0	0.000%	0	0.0%	0	0.0%	0	0.0%
COUNSELOR & THER	0		0		0		0	0.0%
EMPLOYMENT RELAT	0		0		0		0	0.0%
TAX SERVICE EXAMIN	0		0		0		0	0.0%

STATEWIDE SUM \$19,074,556 100% 556,217 100% 3,916,146 100% \$4,472,363 100%
 12% 88% 100%

	AL SURCHARGE LOSSES 20 YRS		AL SURCHARGE		ORIGINAL AL CHARGE		TOTAL AL CHARGE	
	{9}	{9a}	{10}	{10a}	{7}	{7a}	{11}	{11a}
ACCOUNTANCY BOAI	0		0		0		0	0.0%
JUDICIAL FITNESS & I	0		0		0		0	0.0%
CRIMINAL JUSTICE CI	0		0		0		0	0.0%
LAND USE BRD OF AF	0		0		0		0	0.0%
CHIROPRACTIC EXAM	0		0		0		0	0.0%
OR UTILITY NOTIFICA	0		0		0		0	0.0%
OPTOMETRY BOARD	0		0		0		0	0.0%
ENGINEERING & LANI	0		0		0		0	0.0%
GEOLOGIST EXAMINE	0		0		0		0	0.0%
MASSAGE THERAPIS	0		0		0		0	0.0%
PHYSICAL THERAPIS	0		0		0		0	0.0%
APPRAISER CERT & L	0		0		0		0	0.0%

ional Commissions Pool

	TOTAL - PC POOL							
	1,851	0.010%	54	0.0%	0	0.0%	54	0.0%
CHEWING & CREEPIN	0		2		0		2	0.0%
BEEF COMM	0		2		0		2	0.0%
TALL FESCUE COMM	0		2		0		2	0.0%
RASPBERRY & BLACI	0		2		0		2	0.0%
DAIRY PRODUCTS CC	0		2		0		2	0.0%
FRYER COMM	0		2		0		2	0.0%
HAZELNUT COMM	0		2		0		2	0.0%
ALFALFA SEED COMM	0		2		0		2	0.0%
FOREST RESOURCES	0		2		0		2	0.0%
HIGHLAND BENTGRA	0		2		0		2	0.0%
MINT COMM	0		2		0		2	0.0%
HOP COMM	0		2		0		2	0.0%
SHEEP COMM	0		2		0		2	0.0%
DUNGENESS CRAB C	0		2		0		2	0.0%
SALMON COMM	0		2		0		2	0.0%
PROCESSED VEGETA	0		2		0		2	0.0%
ORCHARDGRASS SEI	0		2		0		2	0.0%
OR TRAWL COMM	0		2		0		2	0.0%
RYEGRASS SEED CO	0		2		0		2	0.0%
POTATO COMM	0		2		0		2	0.0%
CLOVER COMM	0		2		0		2	0.0%
STRAWBERRY COMM	0		2		0		2	0.0%
SWEET CHERRY COM	0		2		0		2	0.0%
BLUEBERRY COMM	0		2		0		2	0.0%
WHEAT COMM	0		2		0		2	0.0%
GRAINS COMM	0		2		0		2	0.0%
TRAVEL INFORMATIO	1,851		2		0		2	0.0%
ALBACORE COMM	0		2		0		2	0.0%

STATEWIDE SUM \$19,074,556 100% 556,217 100% 3,916,146 100% \$4,472,363 100%
 12% 88% 100%

AL SURCHARGE LOSSES 20 YRS		AL SURCHARGE		ORIGINAL AL CHARGE		TOTAL AL CHARGE	
{9}	{9a}	{10}	{10a}	{7}	{7a}	{11}	{11a}

ANATION OF COLUMNS AND CHARGE CALCULATION

SURCHARGE LOSSES - include claim payments, paid legal fees and claim expenses. The losses consist of closed during the time period, July 1 1987 to and including April 1, 2008, regardless of "date of loss."

SURCHARGE is based on your agency's percent share of statewide "surcharge losses."

$$\text{Surcharge} = [(\text{agency's col } \{10a\}) \times (\text{statewide surcharge})]$$

$$= [(\text{agency's col } \{10a\}) \times (556,217)]$$

Agency's percent share of the budgeted statewide Surcharge.

ORIGINAL **AUTO LIABILITY CHARGE** = col {4} + col {5} + col {6}. See page 4 for more information.

Agency's percent share of the budgeted statewide GL charge.

TOTAL **AUTO LIABILITY CHARGE** = col {11} + col {7}.

Agency's percent share of the budgeted statewide GL charge.